

# Arizona State Transportation Board

## Financial Report

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February 20, 2015

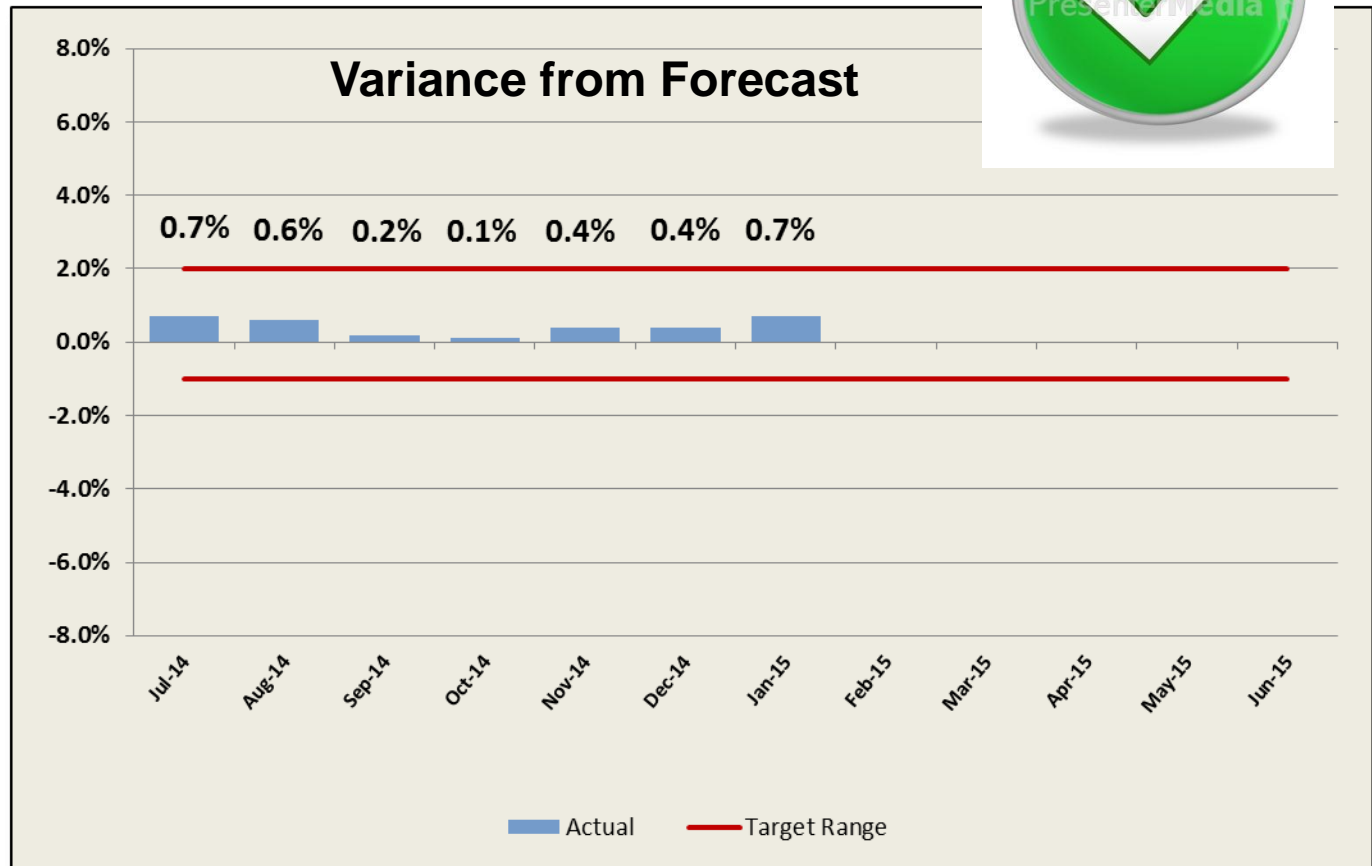
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



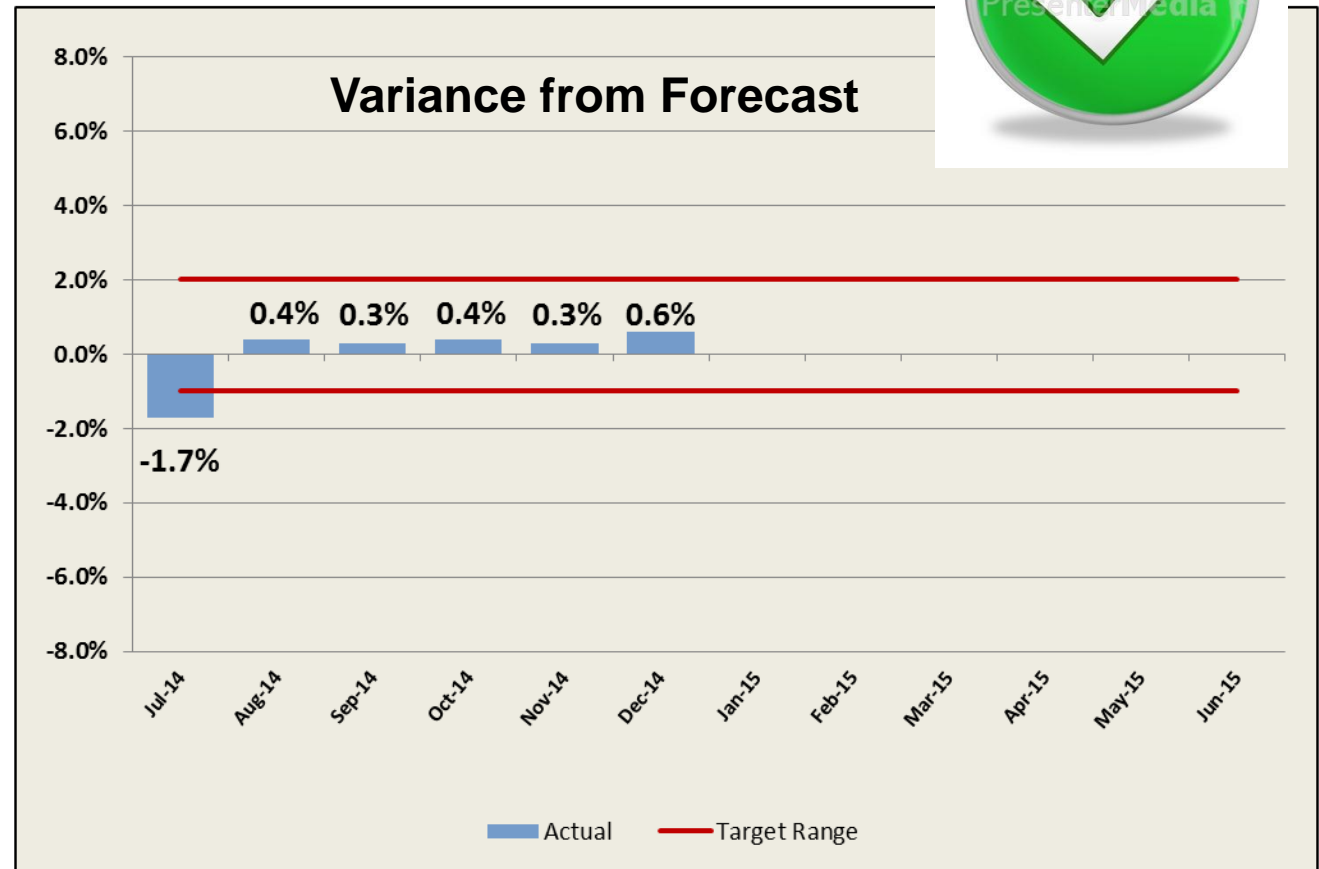
- **Gas tax** – Strong month (4.1%), moderate growth YTD (2.2%)
- **Diesel tax** - Moderate growth (3.0% YTD)
- **VLT** – moderate growth (4.9% YTD)



# Revenue Report:

## Regional Area Road Fund (RARF)

- **Retail sales** - strong growth (6.0% YTD)
- **Contracting** – moderate growth (3.4%YTD)
- **Restaurant & Bar** – strong growth (8.0% YTD)



# Additional Updates

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- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

