

# Arizona State Transportation Board

## Financial Report

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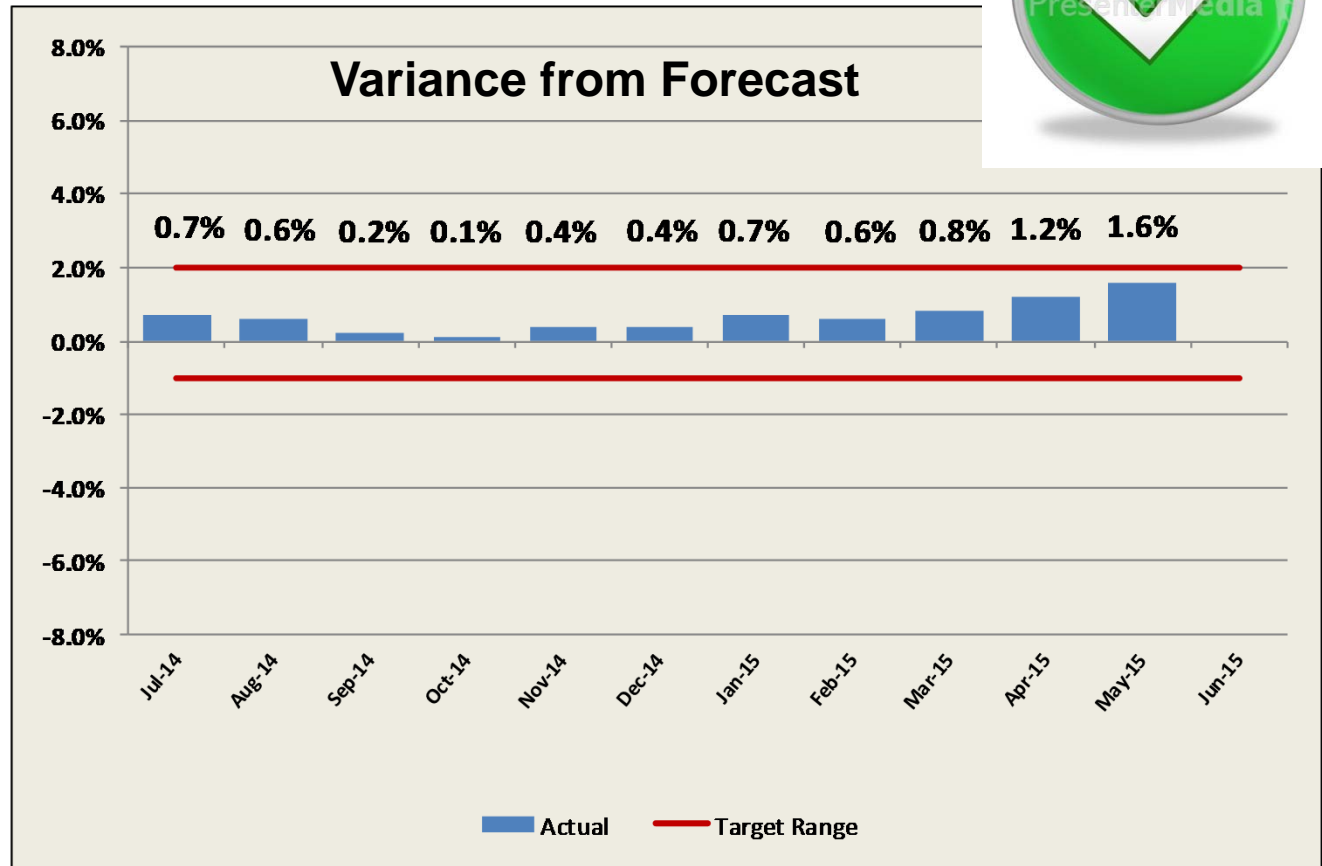
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



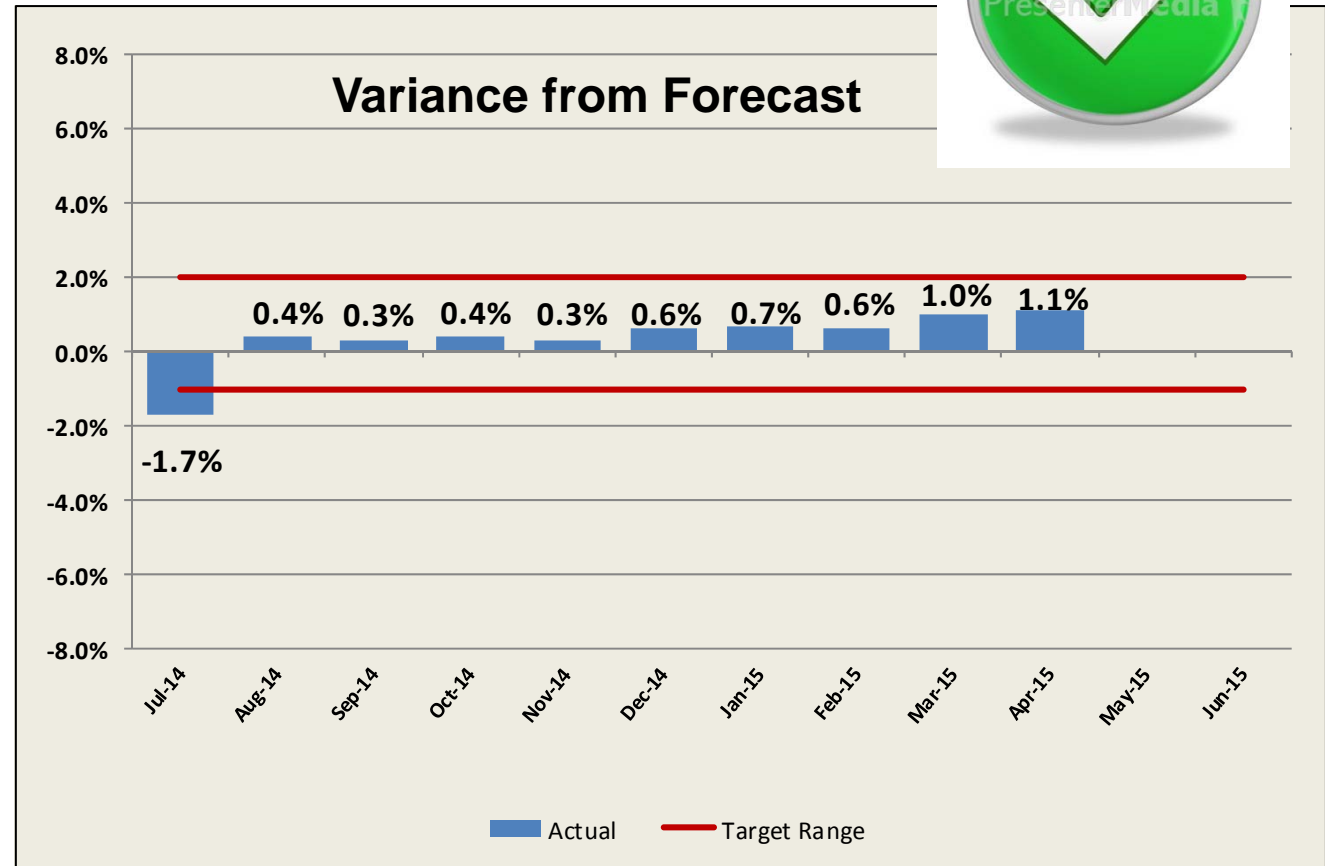
- **Gas tax** – Moderate month (3.8%), moderate growth YTD (3.1%)
- **Diesel tax** - Strong month (16.5%), Strong growth (5.3% YTD)
- **VLT** – moderate growth (5.7% YTD)



# Revenue Report:

## Regional Area Road Fund (RARF)

- **Retail sales** - strong growth (7.6% YTD)
- **Contracting** – weak growth (1.4%YTD)
- **Restaurant & Bar** – strong growth (8.3% YTD)



# Additional Updates

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- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

