

STATE ENGINEER'S REPORT
REVISED June 2015

The Status of Projects Under Construction report for June 2015 shows 113 projects under construction valued at \$792,813,980.16. The transportation board awarded 17 projects during June valued at approximately \$35.8 million.

During June the Department finalized 9 projects valued at \$83,384,225.15. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 123 projects. The total cost of these 123 projects has exceeded the contractors bid amount by 5.1%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage 2.7%.

MONTHLY CONSTRUCTION REPORT

Jun-15

PROJECTS UNDER CONSTRUCTION	113
MONETARY VALUE OF CONTRACTS	\$792,813,980.16
PAYMENTS MADE TO DATE	\$502,938,665.81
INTERSTATE	26
PRIMARY	53
LOCAL GOVERNMENT	30
NON-FEDERAL AID	4
OTHER	0
CONTRACTS EXECUTED IN JUNE 2015	10
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$19,431,883.10

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
June, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
IM-017B(210)A H630101C	MUNDS PARK TRAFFIC Flagstaff District						
	Working Days: 424 = 365 0 + 17 + 42 Days Used: 445						
		10,431,856.00	MEADOW VALLEY CONTRACTORS, INC.	Low Bid = (\$437,317.65) or 4.19% under State Estimate \$9,994,538.35	\$10,511,212.92	\$516,674.57	5.2 %
STP-160-B(202)A H757101C	LAGUNA CREEK BRIDGE #20001 Holbrook District						
	Working Days: 417 = 250 + 108 + 2 + 2 + 14 + 41 Days Used: 423						
		2,047,851.00	MEADOW VALLEY CONTRACTORS, INC.	Low Bid = \$592,993.30 or 28.96% over State Estimate \$2,640,844.30	\$2,708,297.15	\$67,452.85	2.6 %
303-A(202)T H787301C	SR303L: CAMELBACK ROAD Phoenix District						
	Working Days: 425 = 320 + 10 + 95 Days Used: 400						
		35,417,480.00	PULICE CONSTRUCTION, INC.	Low Bid = (\$545,728.43) or 1.54% under State Estimate \$34,871,751.57	\$37,428,647.65	\$2,556,896.08	7.3 %
CBI-999-A(247)A H790601P	MARIPOSA PORT OF ENTRY Tucson District						
	Working Days: 331 = 180 + 9 + 15 + 60 + 60 + 7 Days Used: 331						
		7,136,842.27	HENSEL PHELPS CONSTRUCTION CO.	Low Bid = \$0.00 or 0.00% over State Estimate \$7,136,842.27	\$7,944,002.12	\$807,159.85	11.3 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
June, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
888-A-(212)T H834301C	VARIOUS LOCATIONS Phoenix District						
Working Days: 316 = 120 + 35 + 19 + 142							
Days Used: 301							
			ROADWAY ELECTRIC, LLC	Low Bid = (\$132,445.25) or 17.22% under State Estimate			
		769,280.25		\$636,835.00	\$711,417.79	\$74,582.79	11.7 %
GLN-0-(221)T SS84501C	PEORIA AVE, 67TH AVE TO 43RD A Phoenix District						
Working Days: 188 = 150 + 38							
Days Used: 175							
			CONTRACTORS WEST, INC.	Low Bid = (\$64,099.50) or 7.44% under State Estimate			
		861,985.00		\$797,885.50	\$831,101.00	\$33,215.50	4.2 %
010-B-(204)A H770901C	I-10, PERRYVILLE RD TI Phoenix District						
Working Days: 473 = 345 + 29 + 3 + 11 + 14 + 6 + 45 + 20							
Days Used: 289							
			SKANSKA USA CIVIL WEST ROCKY MOUNTAIN DISTRICT INC.	Low Bid = \$1,529,605.00 or 8.86% over State Estimate			
		17,268,345.00		\$18,797,950.00	\$19,680,325.95	\$882,375.95	4.7 %
THIR-0-(201)T SL68401C	REAY LANE, JOHNSON ST.- Safford District						
Working Days: 60							
Days Used: 55							
			VISUS ENGINEERING CONSTRUCTION, INC.	Low Bid = \$97,736.50 or 24.42% over State Estimate			
		400,299.50		\$498,036.00	\$482,585.16	(\$15,450.84)	-3.1 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
 June, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
010-A-(214)T H800801C	EHRENBERG TI Yuma District						
	Working Days: 231 = 180 + 21 + 4 + 23 + 3 Days Used: 231						
		2,884,621.75	GREY MOUNTAIN CONSTRUCTION, LLC	Low Bid = (\$55,595.75) or 1.93% under State Estimate \$2,829,026.00	\$3,086,635.40	\$257,609.40	9.1 %

Completed Contracts (Fiscal Year 2015)

June, 2015

<u>Totals</u>	<u>No. of Contracts</u>	<u>State Estimate</u>	<u>Bid Amount</u>	<u>Final Cost</u>
# of Projects: 9	9	\$77,218,560.77	\$78,203,708.99	\$83,384,225.15
		<u>Monetary</u>		<u>Monetary</u>
		\$985,148.22		\$5,180,516.16

Accumulation to Date (Fiscal Year 2015 ONLY)

No. of Contracts	Accumulative State Estimate	Bid Amount	Final Cost	Monetary	Percent
117	\$954,019,052.16	\$918,568,627.84	\$965,798,448.04	\$47,229,820.20	5.1%

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FINAL COST VS BID ADJUSTED

FISCAL YEAR 2015

LESS ADJUSTMENTS FOR								
MONTH	CUMULATIVE FINAL COST	REVISIONS/ OMISSIONS #4 & #5	INCENTIVE/ BONUS #7	ADD'L WORK PD OTHERS #3	CUMULATIVE ADJ	CUMULATIVE BID AMOUNT	ADJUSTED FINAL COST	ADJ CUM
Jul-14	\$ 40,161,580	\$ 92,438	\$ 96,061	\$ -	\$ 188,499	\$ 40,648,158	\$ 39,973,081	-1.7%
Aug-14	\$ 62,698,529	\$ 7,105,120	\$ 1,016,958	\$ (97,306)	\$ 8,213,271	\$ 63,040,780	\$ 54,485,258	-13.6%
Sep-14	\$ 293,237,580	\$ 255,118	\$ 88,171	\$ -	\$ 8,556,560	\$ 279,113,819	\$ 284,681,020	2.0%
Oct-14	\$ 474,659,410	\$ 2,748,864	\$ 927,789	\$ 56,686	\$ 12,289,899	\$ 451,673,571	\$ 462,369,511	2.4%
Nov-14	\$ 478,668,023	\$ 105,923	\$ (1,827)	\$ -	\$ 12,393,995	\$ 455,860,722	\$ 466,274,028	2.3%
Dec-14	\$ 517,066,978	\$ 463,715	\$ 876,159	\$ 280,832	\$ 14,014,701	\$ 493,756,102	\$ 503,052,277	1.9%
Jan-15	\$ 524,804,099	\$ 212,631	\$ (11,080)	\$ -	\$ 14,216,252	\$ 501,389,168	\$ 510,587,847	1.8%
Feb-15	\$ 542,600,222	\$ 166,678	\$ 383,079	\$ 6,871	\$ 14,772,880	\$ 518,781,273	\$ 527,827,342	1.7%
Mar-15	\$ 767,839,776	\$ 633,752	\$ 1,896,336	\$ 17,950	\$ 17,320,918	\$ 742,410,225	\$ 750,518,858	1.1%
Apr-15	\$ 793,648,000	\$ 536,521	\$ 383,872	\$ -	\$ 18,241,311	\$ 800,352,647	\$ 775,406,689	-3.1%
May-15	\$ 882,414,223	\$ 1,364,419	\$ 335,739	\$ 117,081	\$ 20,058,551	\$ 840,364,919	\$ 862,355,672	2.6%
Jun-15	\$ 965,798,448	\$ 2,008,807	\$ 688,553	\$ -	\$ 22,755,911	\$ 918,568,628	\$ 943,042,538	2.7%
		\$ 15,693,986	\$ 6,679,810	\$ 382,114	\$ 22,755,911			
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e-mail to Jason Hafner								
e-mail to Barb Domke at year end								