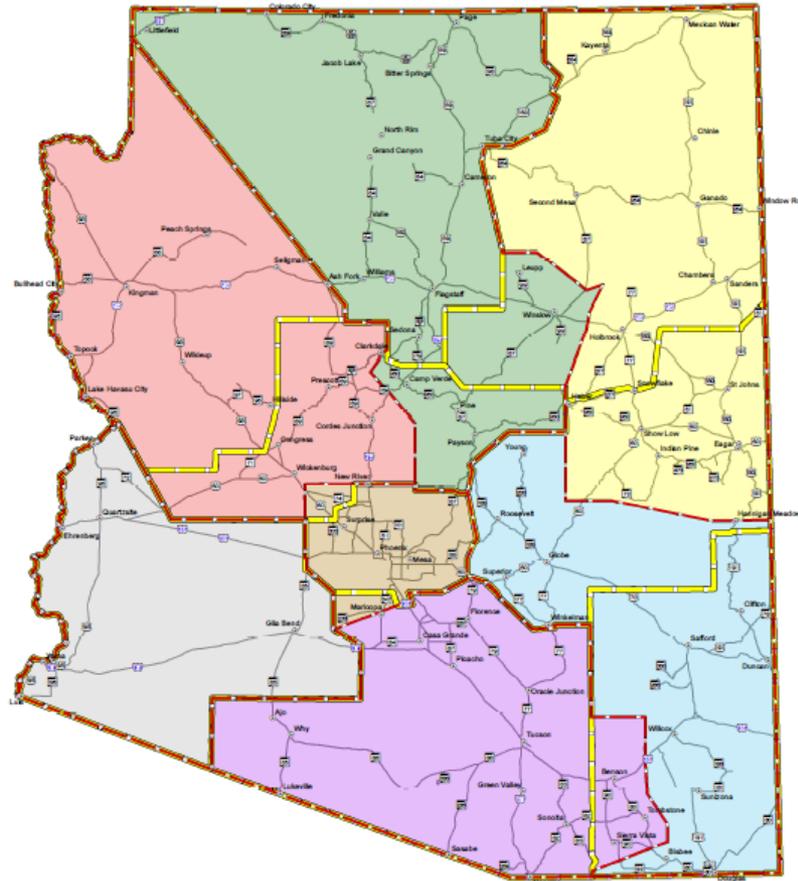


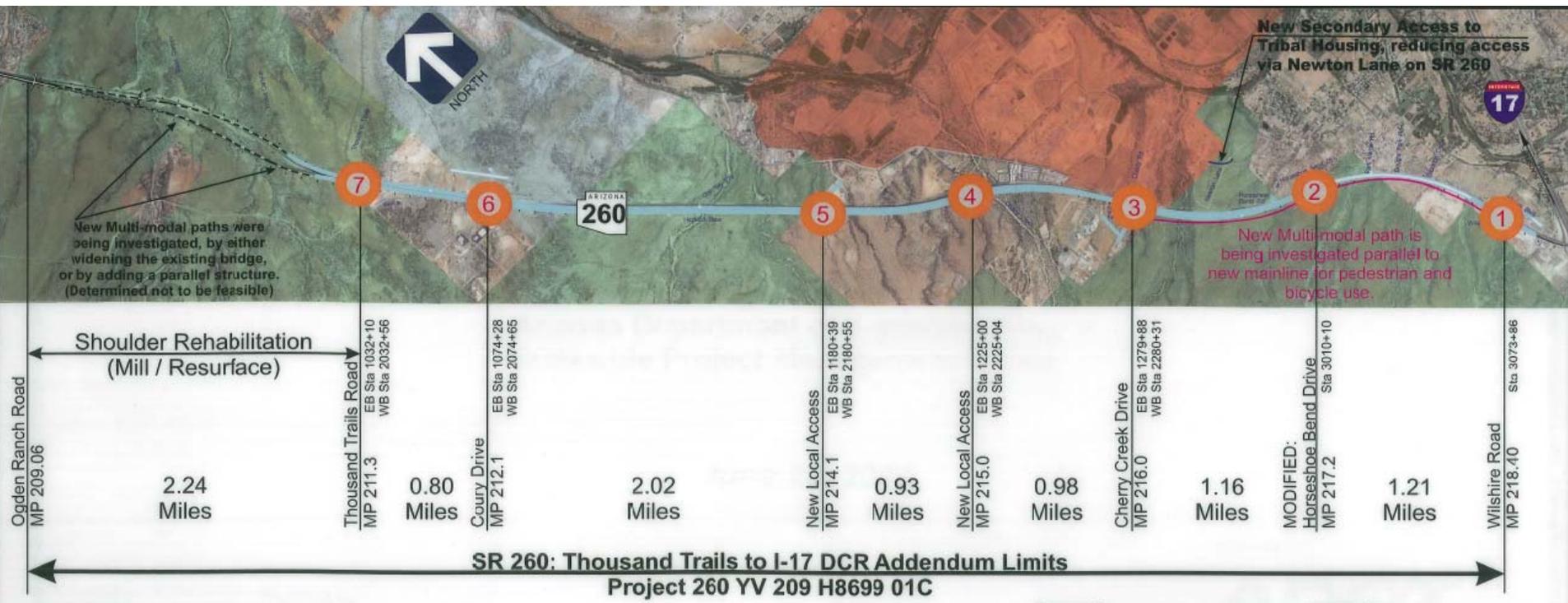


Northwest District Update



October 16, 2015
Alvin Stump
Northwest District Engineer

SR 260 Thousand Trails – I-17



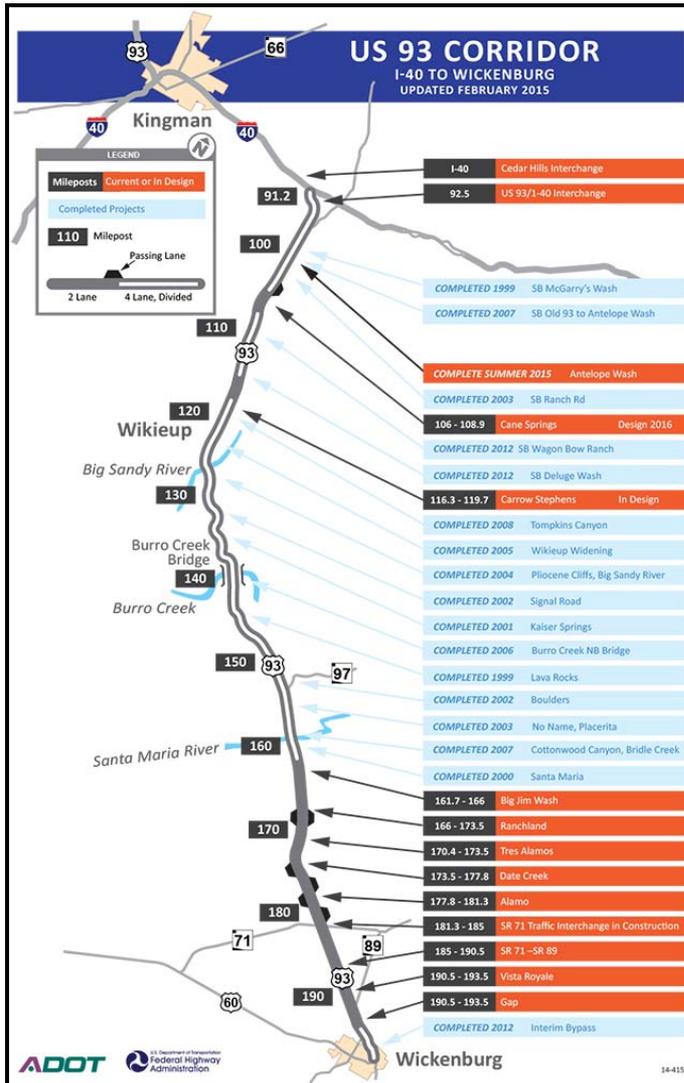
SR 69 Prescott Lakes Parkway – Frontier Village MP 293.8 – 294.8



US 93 MP 185 to MP 190.51



US 93 Corridor



I-11

- Additional projects to widen old NB sections
- I-40/US 93 System Interchanges
- Access control plan

US 93 Carrow Stephens

60% Design

Construction tentatively scheduled for FY '23

Cost: \$31 Million



US 93 Cane Springs

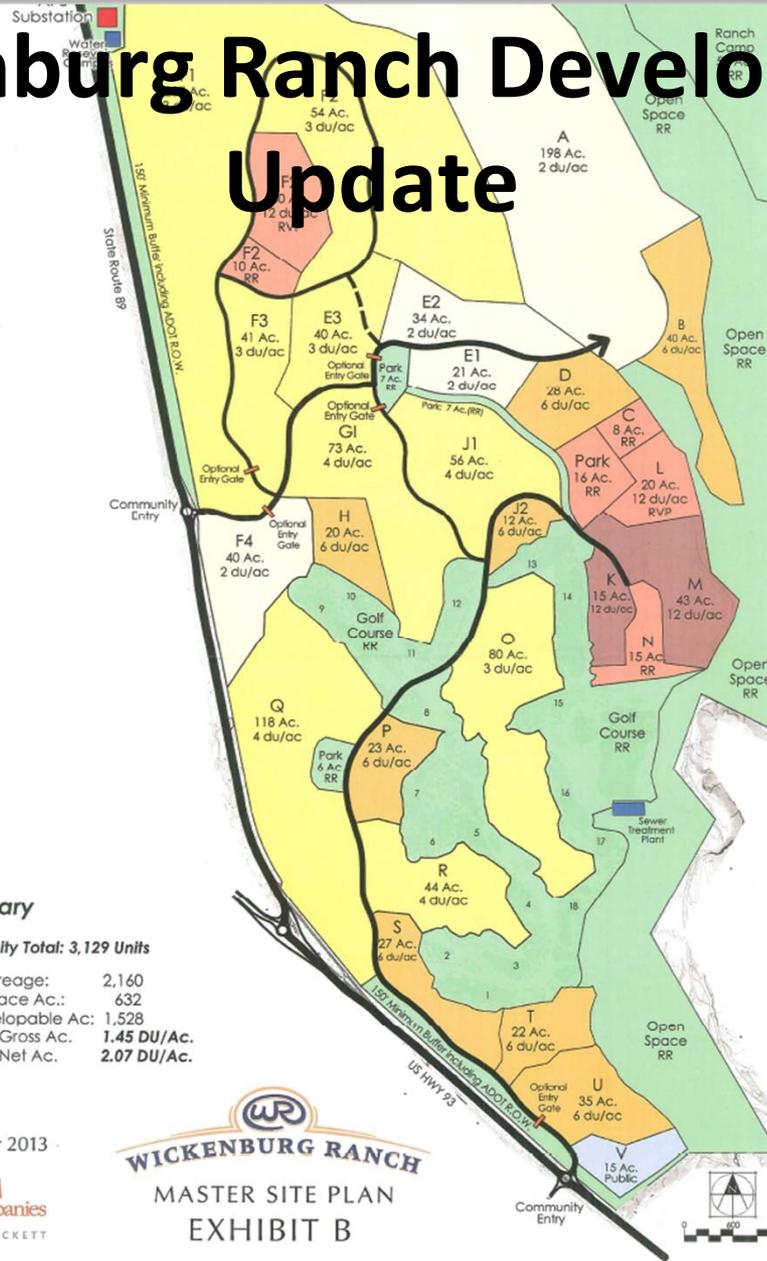
Design: FY '19

Construction: FY '24

Cost: \$31 Million



Wickenburg Ranch Development Update



Summary

Community Total: 3,129 Units

Gross Acreage: 2,160
 Open Space Ac.: 632
 Net Developable Ac: 1,528
 Units per Gross Ac. 1.45 DU/Ac.
 Units per Net Ac. 2.07 DU/Ac.

October 2013

 GREY/PICKETT

WICKENBURG RANCH
 MASTER SITE PLAN
 EXHIBIT B

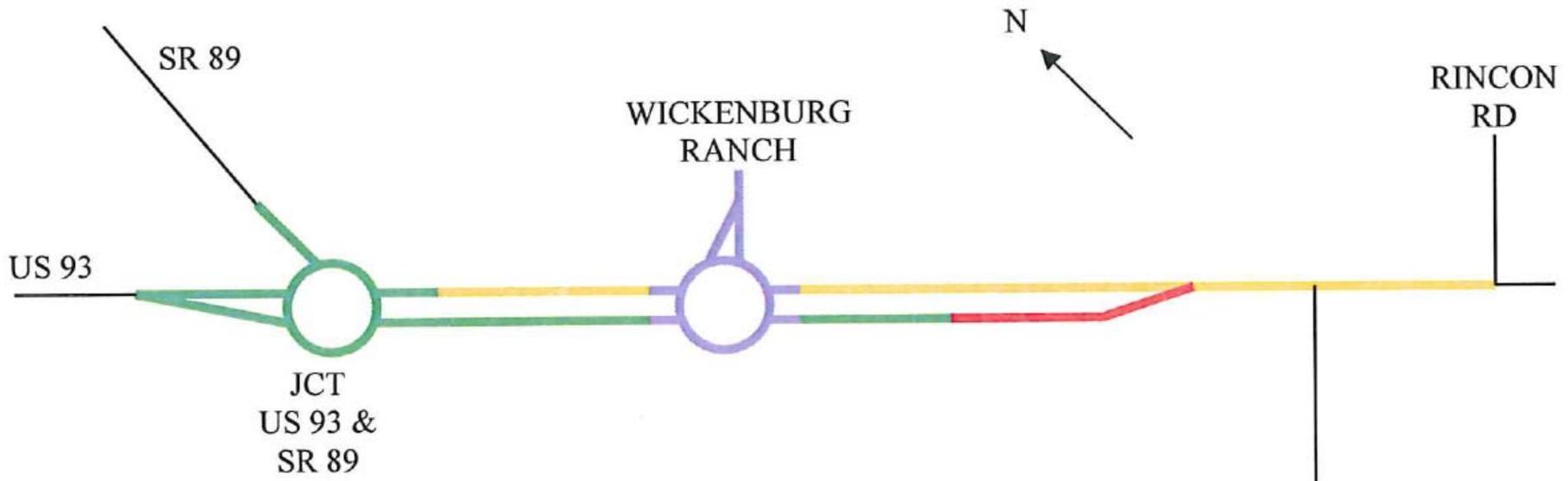
Gap Funding Breakdown

- ▶ Cost:
 - Design: \$4 Million
 - R/W: \$5 Million (DCR)
 - Construction: \$32.5 Million (DCR)
 - Total cost: \$41.5 Million
- ▶ Developer obligation: \$9.88 Million
- ▶ ADOT Obligation: \$31.62 Million

Potential Joint Project with Wickenburg Ranch Development

- ▶ Wickenburg Ranch Development would pay \$4 million for the design of the Gap Project in FY'17
- ▶ ADOT would contribute at least \$4 million in FY '19 for construction in conjunction with \$5.88 million from WRE to improve US 93. The first priority would be MP 195.3 to SR 89, including the intersection (WRE's obligation for improvements).

Note: Funding opportunities could be either Major Project Funding or Minor Project Funding. Completed design would allow the Gap Project to be divided into smaller projects for construction.



- \$9.88M – DEVELOPER FUNDED (MP 193.4 TO 195.3 SB)
- \$N/A – DEVELOPER FUNDED (MP 194.3)
- \$3.50M – H8691 (MP 193.9 to 198.2 NB)
- \$3.50M – NEW MINOR PROJECT (MP 195.3 TO 195.9 SB)

Questions?