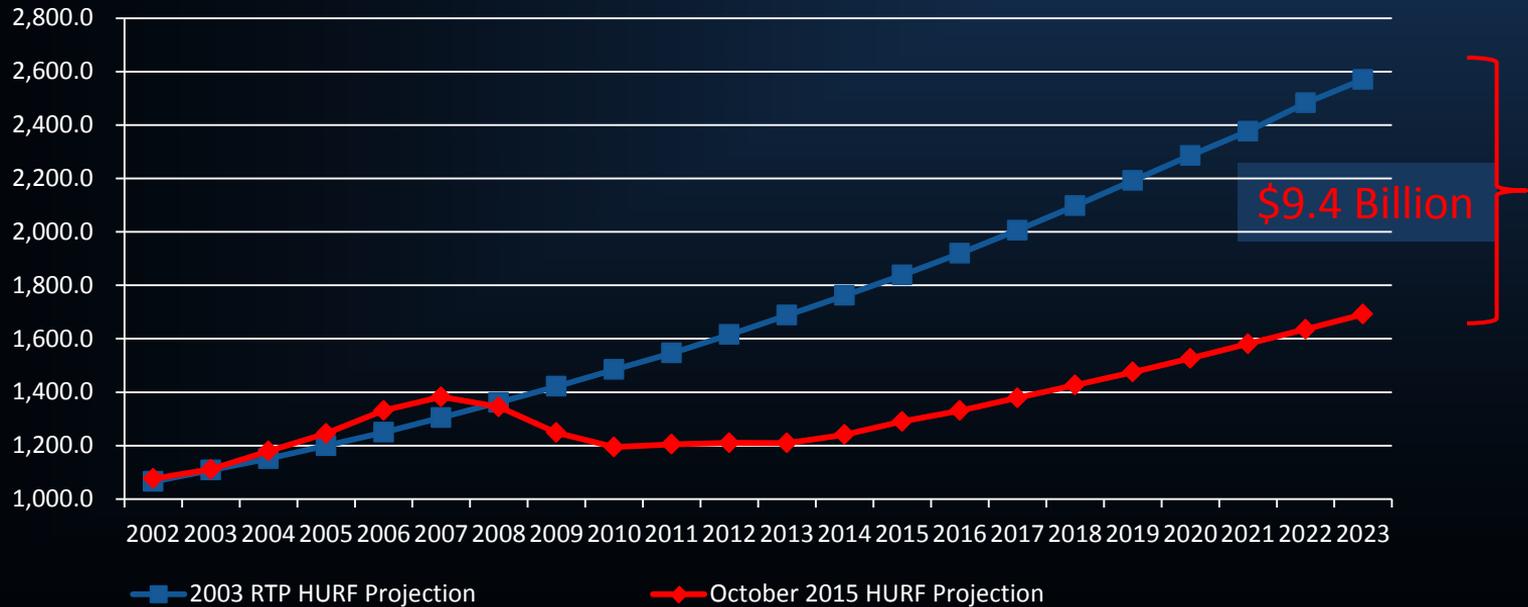


Transportation Trends & Options: Where do we go from here?

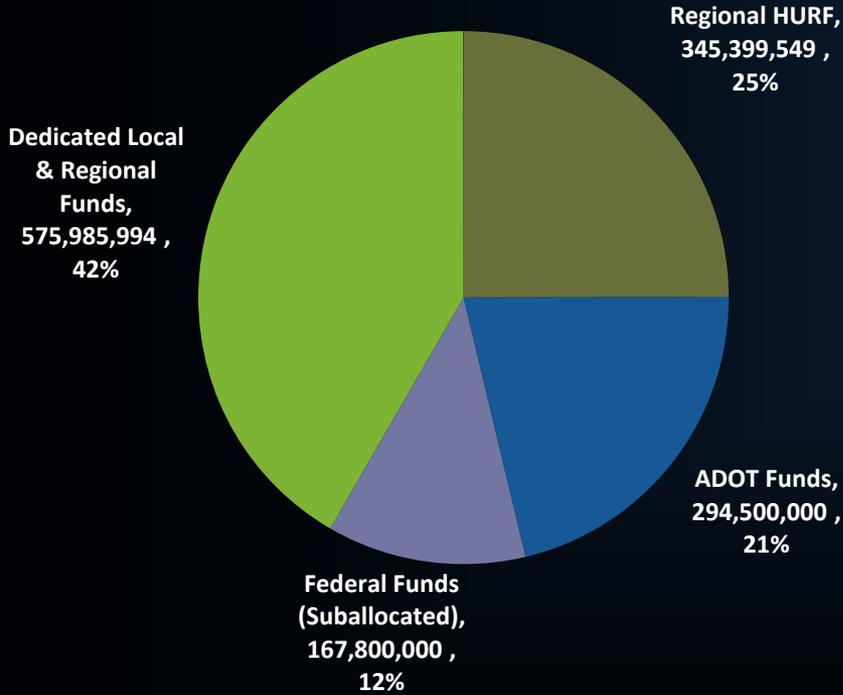
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Comparison of 2003 RTP and Current Highway User Revenue Fund Projections

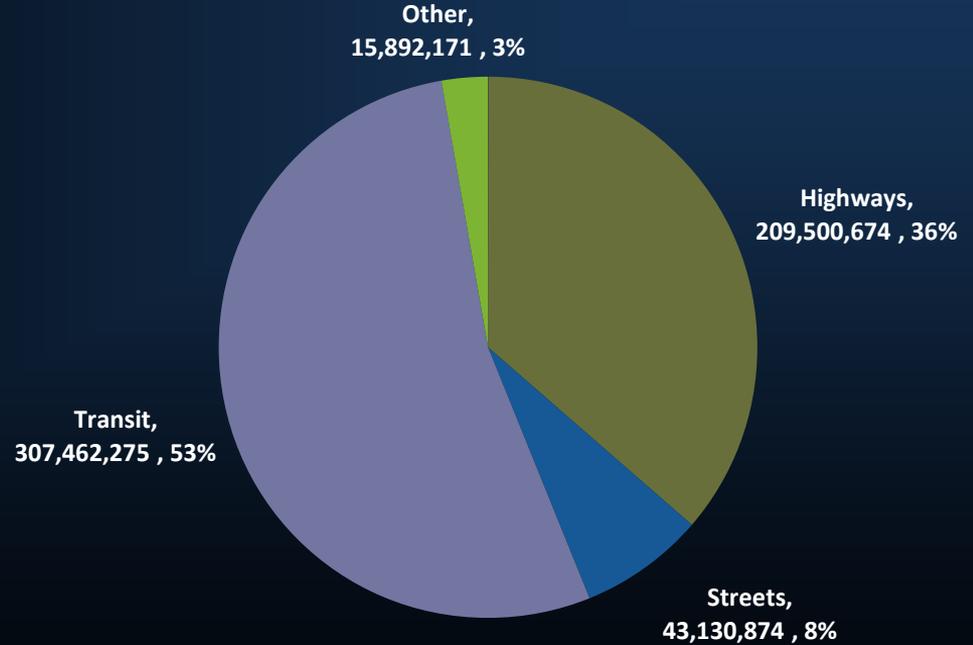


Major Sources of Transportation Revenue in Maricopa County



Total Major Sources: \$1.383 billion

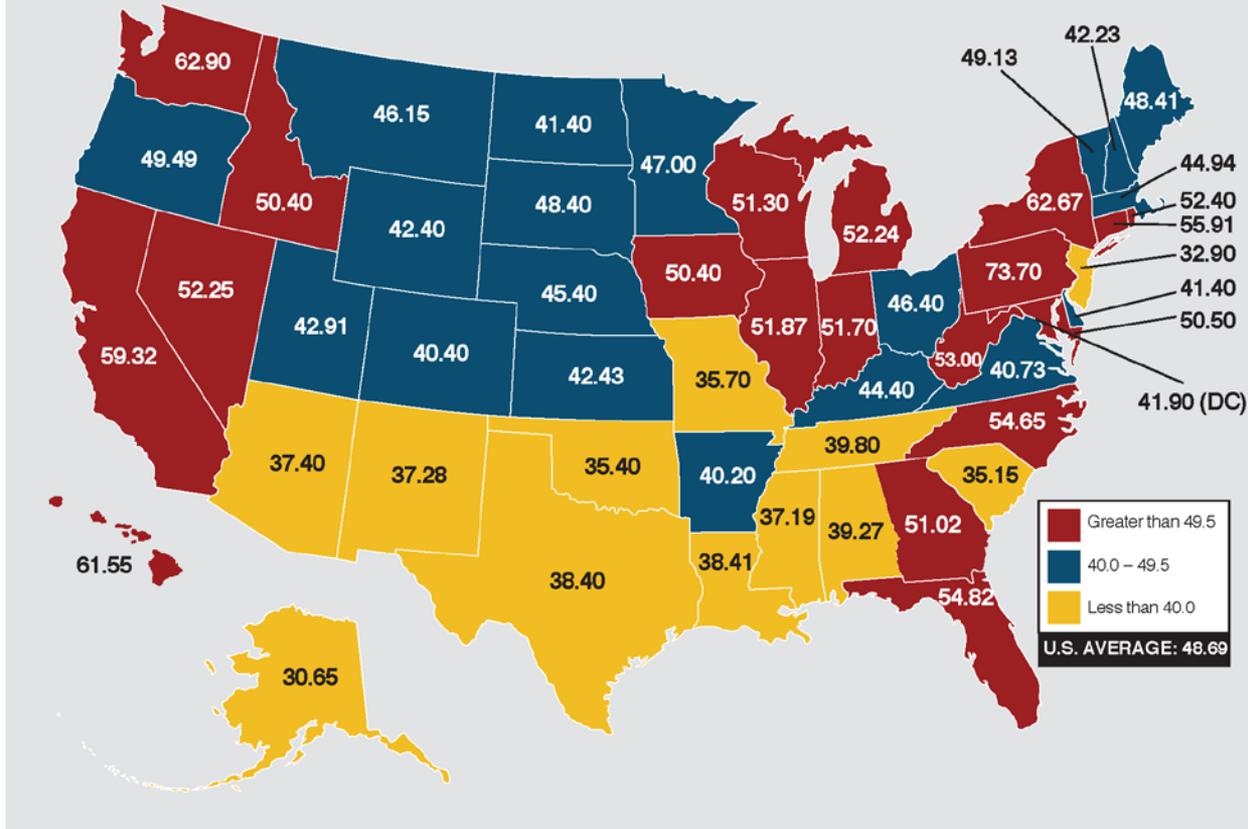
Uses of Dedicated Local & Regional Funds



Total Major Sources: \$576.0 million

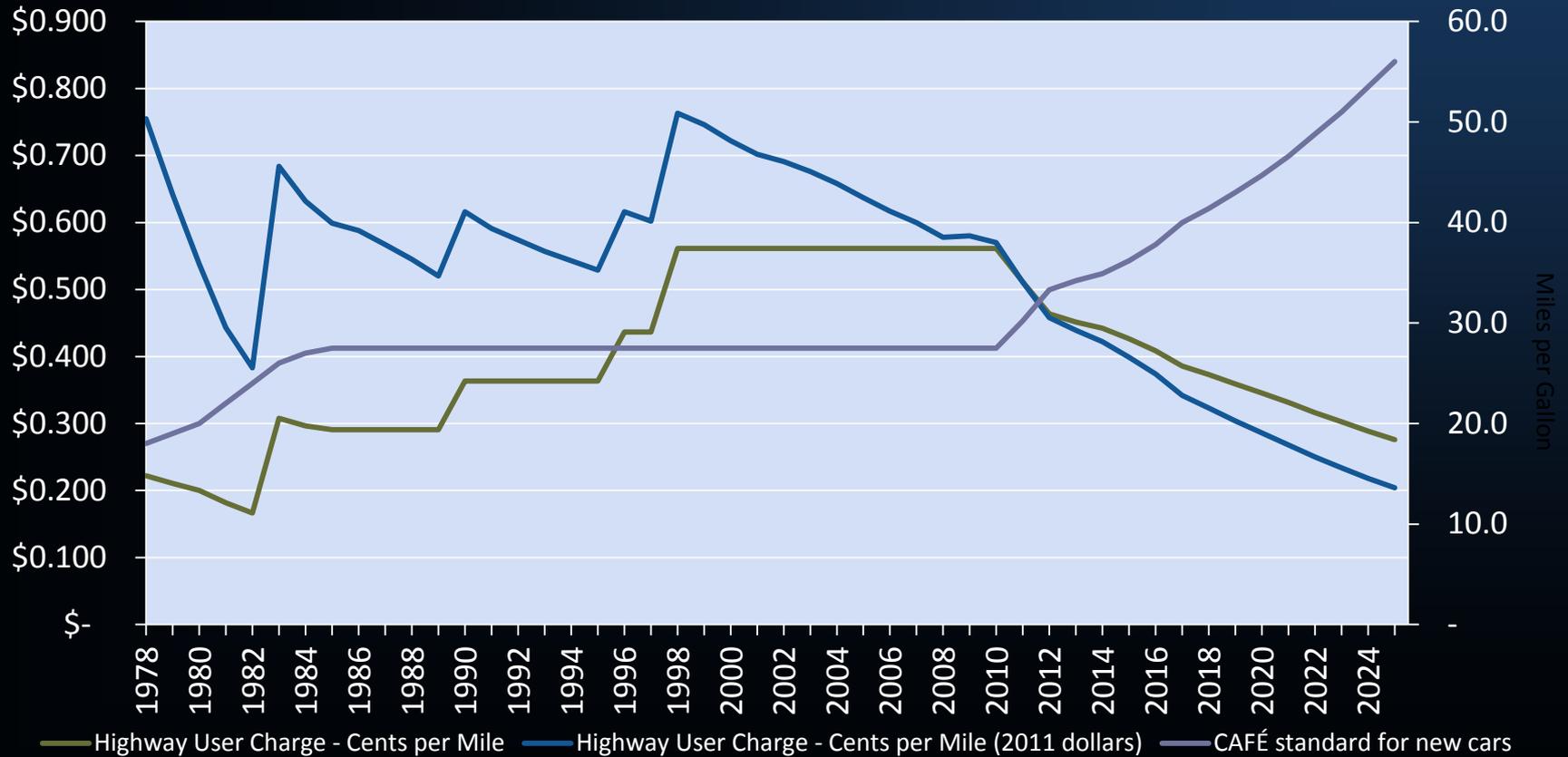
GASOLINE TAXES

COMBINED LOCAL, STATE AND FEDERAL (CENTS PER GALLON)
RATES EFFECTIVE 10/01/2015



Disclaimer: This report is posted for informational purposes only and should not be relied upon or used for compliance purposes.

CAFE Standards and Gas Tax Yield Per Mile



Revenue Categories

Fuel Tax Options

Increase fuel tax
Index to inflation
County option

Sales Tax

Options

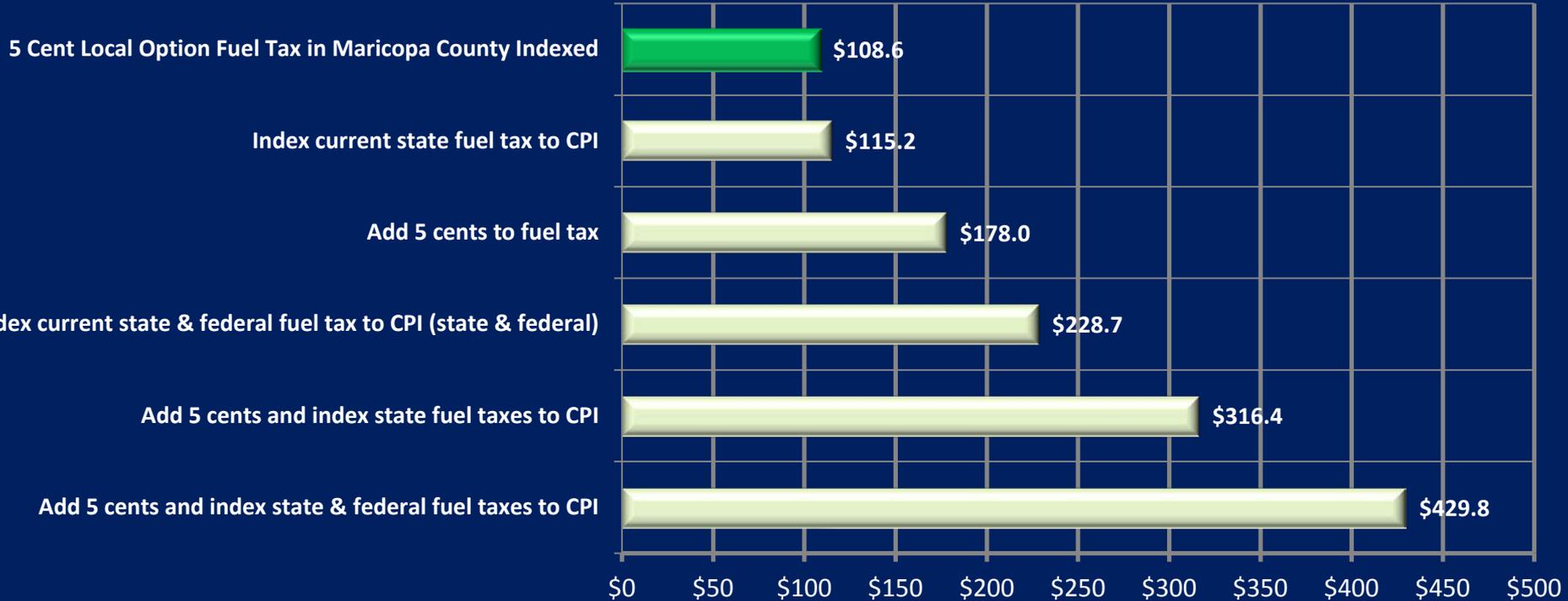
Arizona
Transportation Sales
Tax
Sales tax on fuel
sales

Other Options

Property tax
Driver's license fee
Registration fee
Sin tax

Fuel Tax Options

Annual Average Net New Statewide Revenue 2013 to 2022 (millions of dollars)



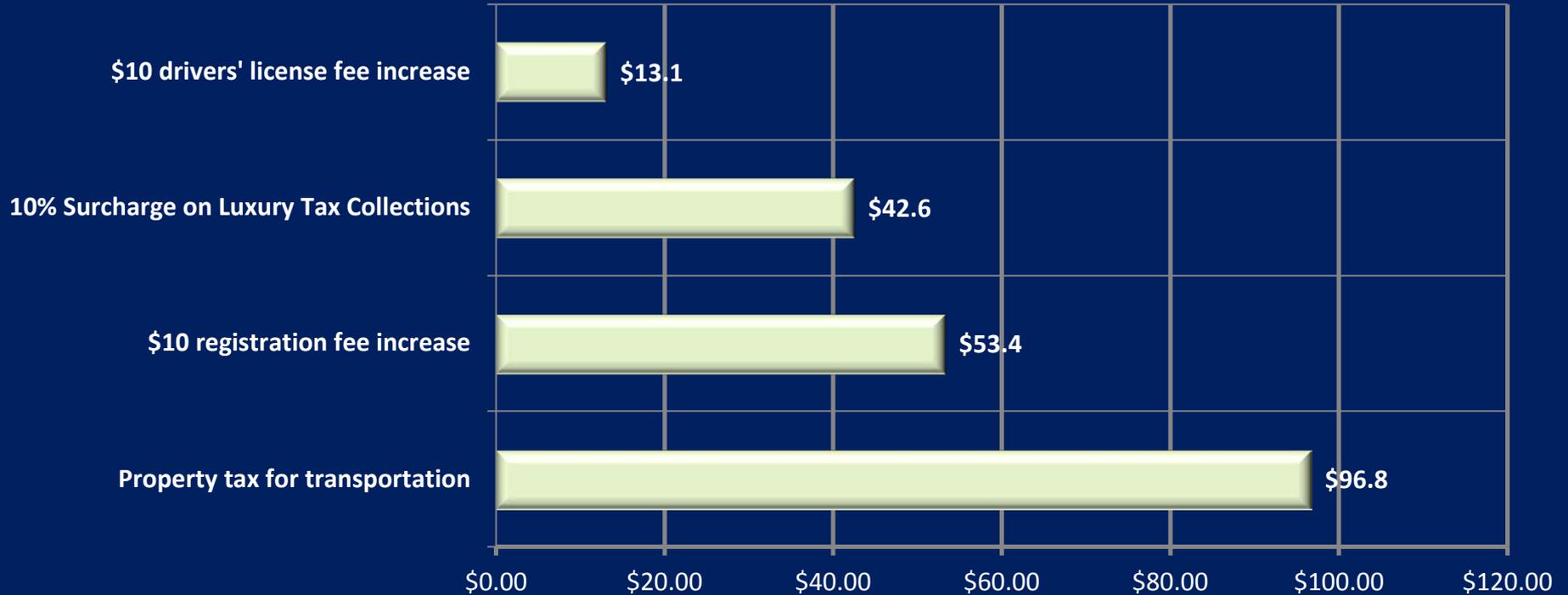
Sales Tax Options

Annual Average Net New Statewide Revenue 2013 to 2022 (millions of dollars)



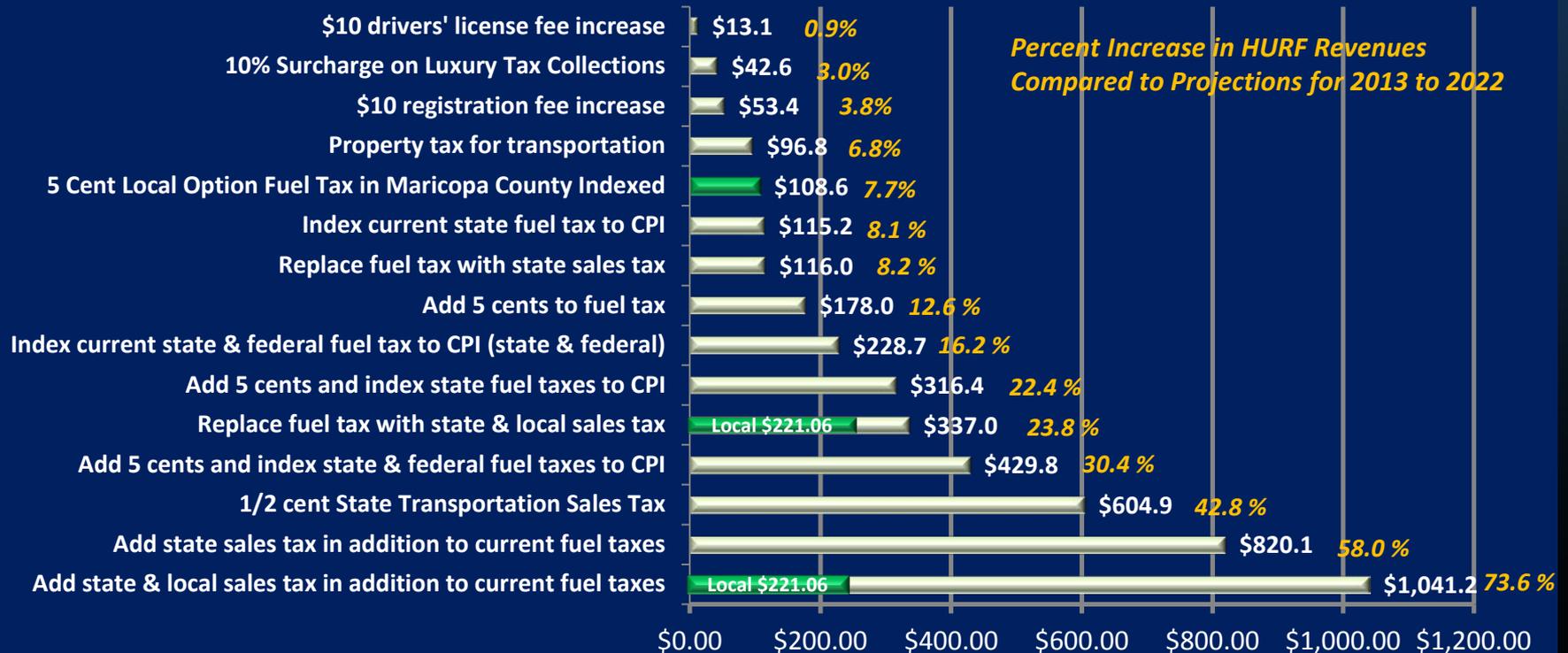
Other Options

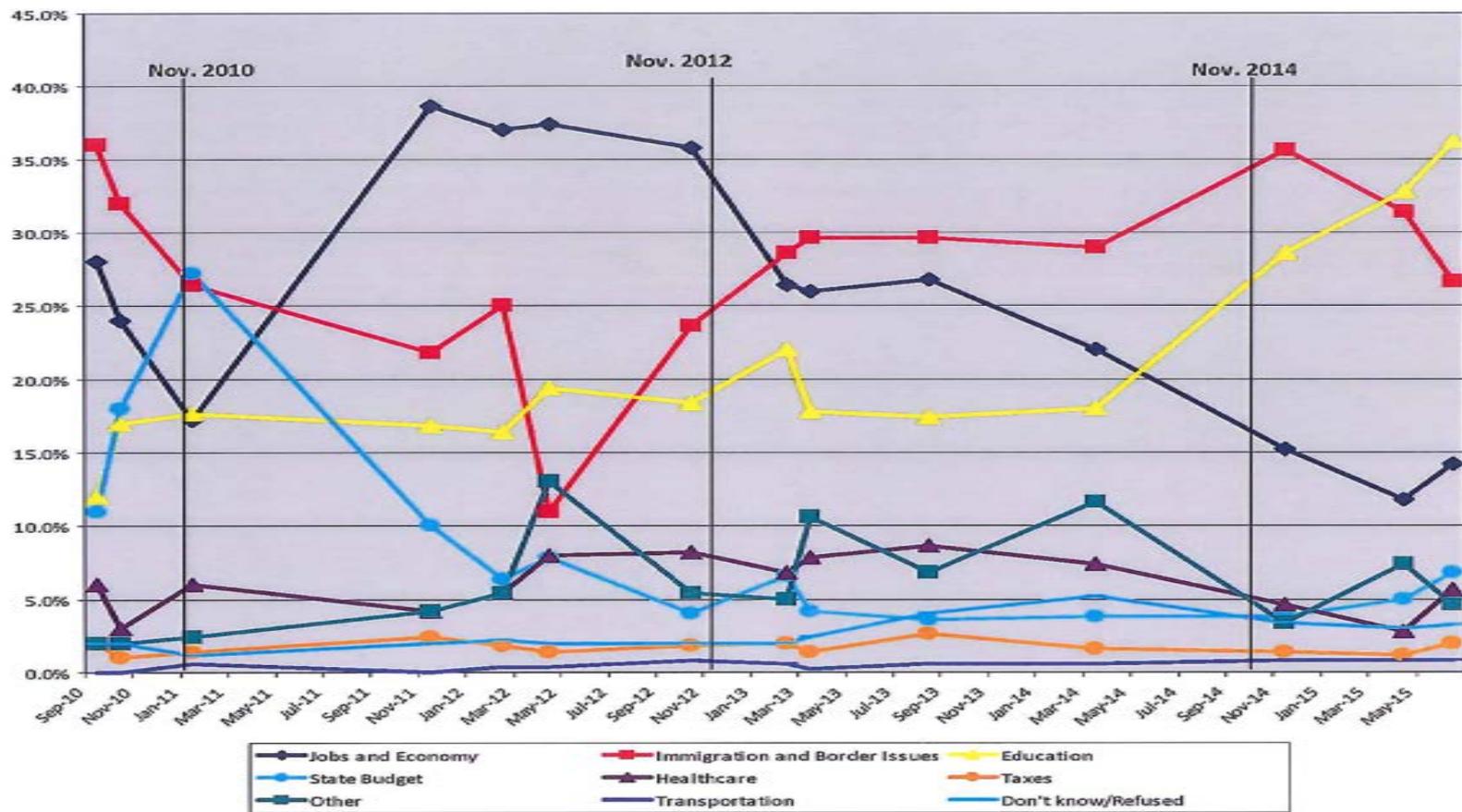
**Annual Average Net New Statewide Revenue
2013 to 2022 (millions of dollars)**



Potential Transportation Revenue Sources

Annual Average Net New Statewide Revenue 2013 to 2022 (millions of dollars)





Thank you!

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