

Arizona State Transportation Board

Financial Report

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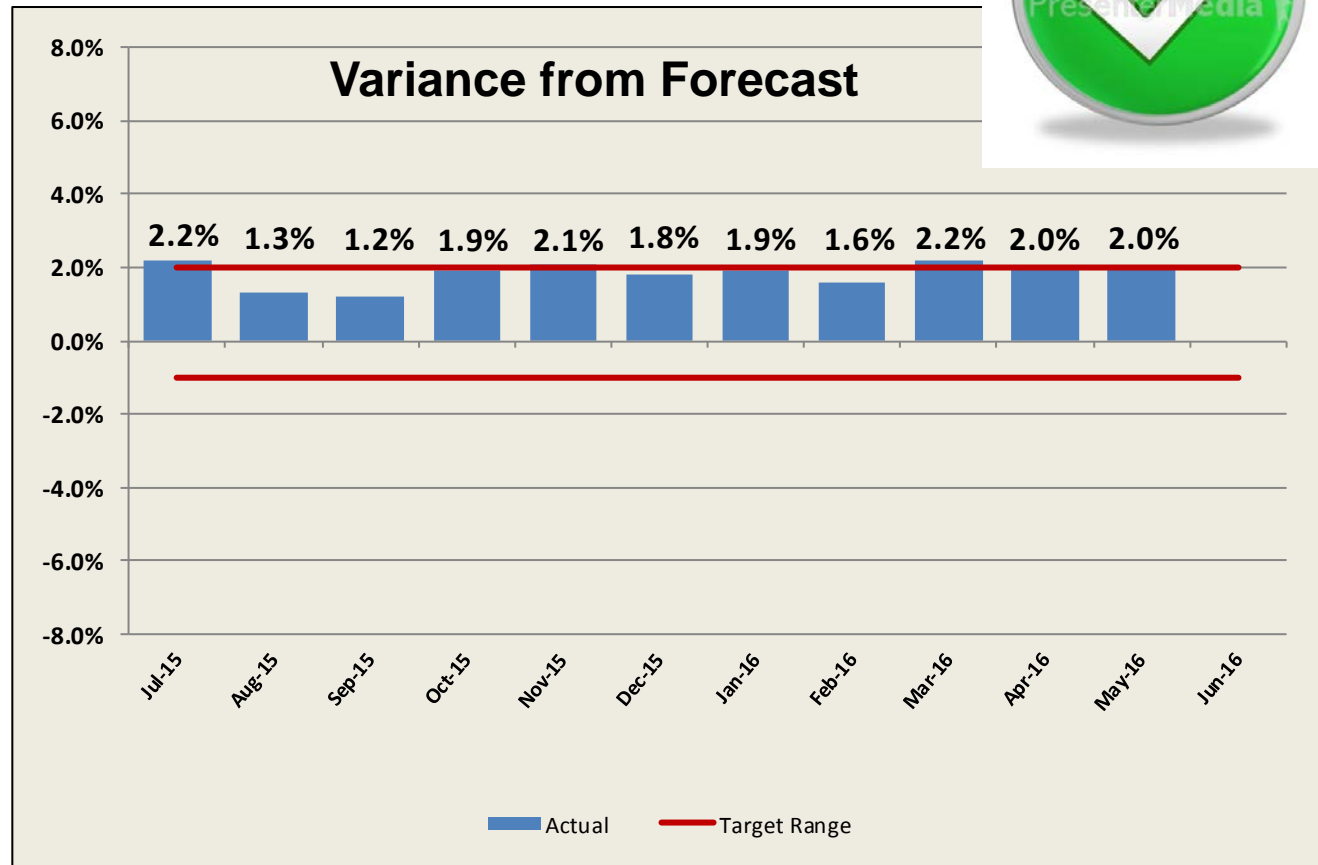
Revenue Report:

Highway User Revenue Fund (HURF)

Status



- **Gas tax** – Moderate month (2.1%), strong growth YTD (4.7%)
- **Diesel tax** – Strong decline (-2.4%), moderate growth (4.7% YTD)
- **VLT** – Strong growth (6.9% YTD)

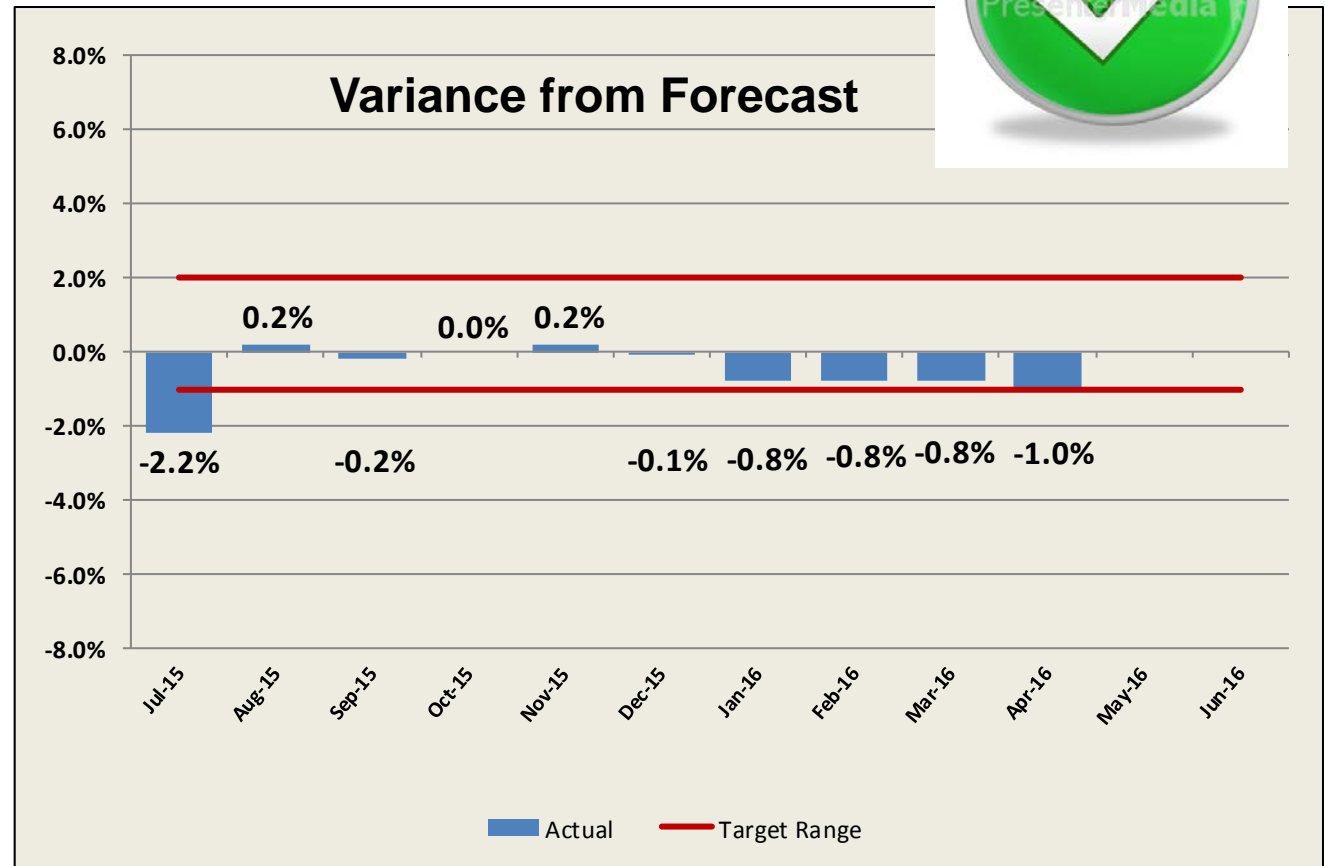


Revenue Report:

Regional Area Road Fund (RARF)



- **Retail sales** - strong growth (6.9% YTD)
- **Contracting** – negative growth (-10.4%YTD)
- **Restaurant & Bar** – moderate growth (6.1% YTD)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

