

Proposed Final Approval of the FY 2018 – FY 2022 Five-Year Statewide Transportation Facilities Construction Program

June 16, 2017

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Multimodal Planning

Topics for Today's Meeting

- ▶ Review of Activities To Date
- ▶ Request for Approval of 2018-2022 Final Program
- ▶ Next Steps

Public Information and Comments

- ▶ Three news releases issued to statewide media
- ▶ ADOT website updates
- ▶ Social Media updates Facebook and Twitter
- ▶ Media Interviews

- ▶ 44 Survey Monkey comments
- ▶ 14 email comments
- ▶ 50 Speakers at the Public Meetings
(8 Tucson, 27 Flagstaff, 12 Phoenix, 3 Study Session)

General Changes Discussed at Study Session

- ▶ Total Number of Changes = 76
- ▶ Reduced Budget on 17 Projects (\$69,352,000)
- ▶ Increased Budget on 13 Projects \$29,820,000
- ▶ Advanced 4 Projects to FY 2017 (\$69,630,000)
- ▶ Added 20 New Projects \$64,701,000
- ▶ Adjustments to Sub Programs \$44,461,000
- ▶ Net Change \$0

Requested Action and Next Steps

- ▶ **Requested Action:**

- Final Approval of the FY 2018-2022 Five Year Statewide Transportation Facilities Construction Program

- ▶ **Next Steps:**

- Program must be delivered to the Governor by June 30 (FY 2018 begins July 1, 2017)

RESOURCE INFORMATION

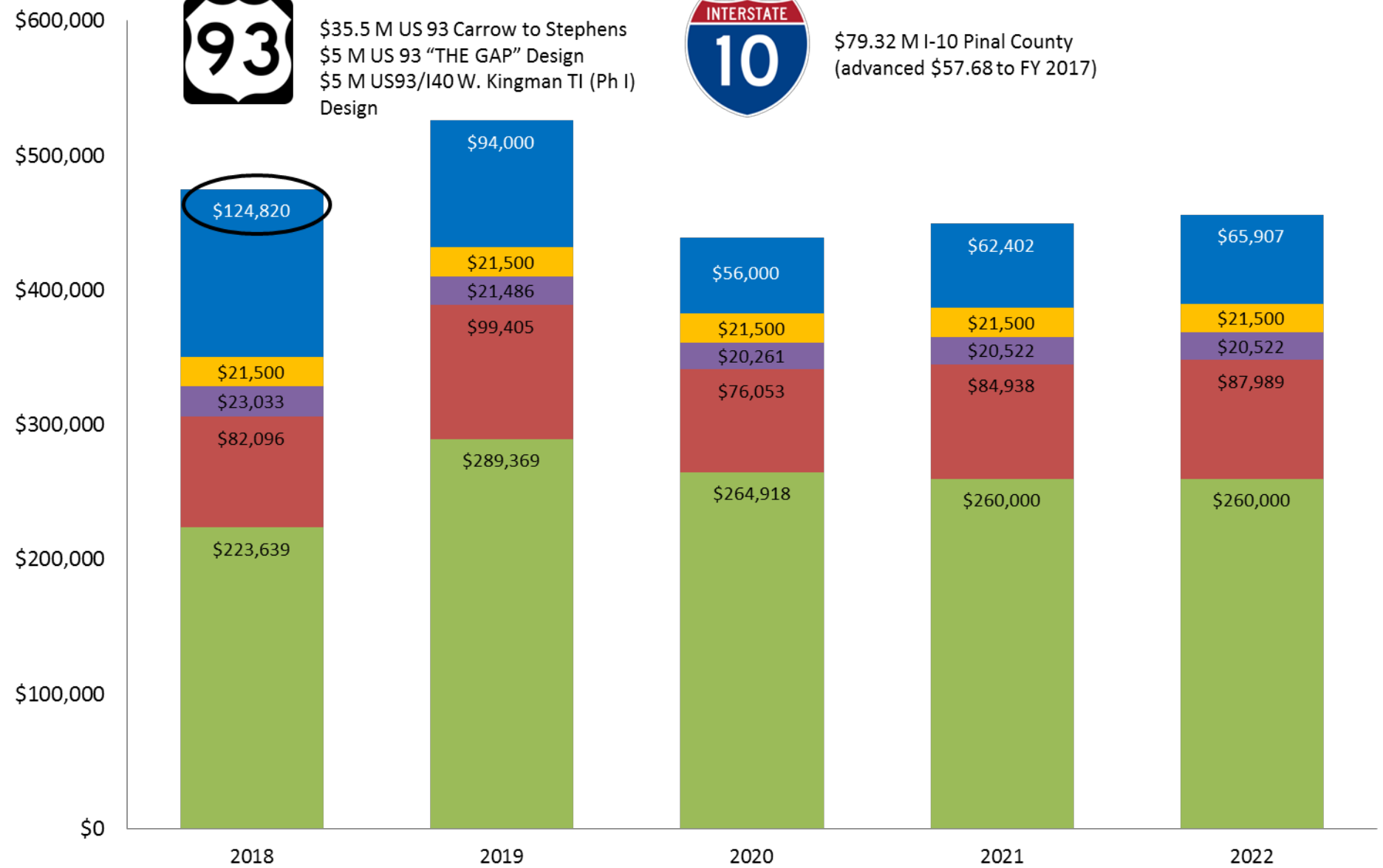
Proposed Expansion Projects



\$35.5 M US 93 Carrow to Stephens
 \$5 M US 93 "THE GAP" Design
 \$5 M US93/I40 W. Kingman TI (Ph I) Design



\$79.32 M I-10 Pinal County
 (advanced \$57.68 to FY 2017)





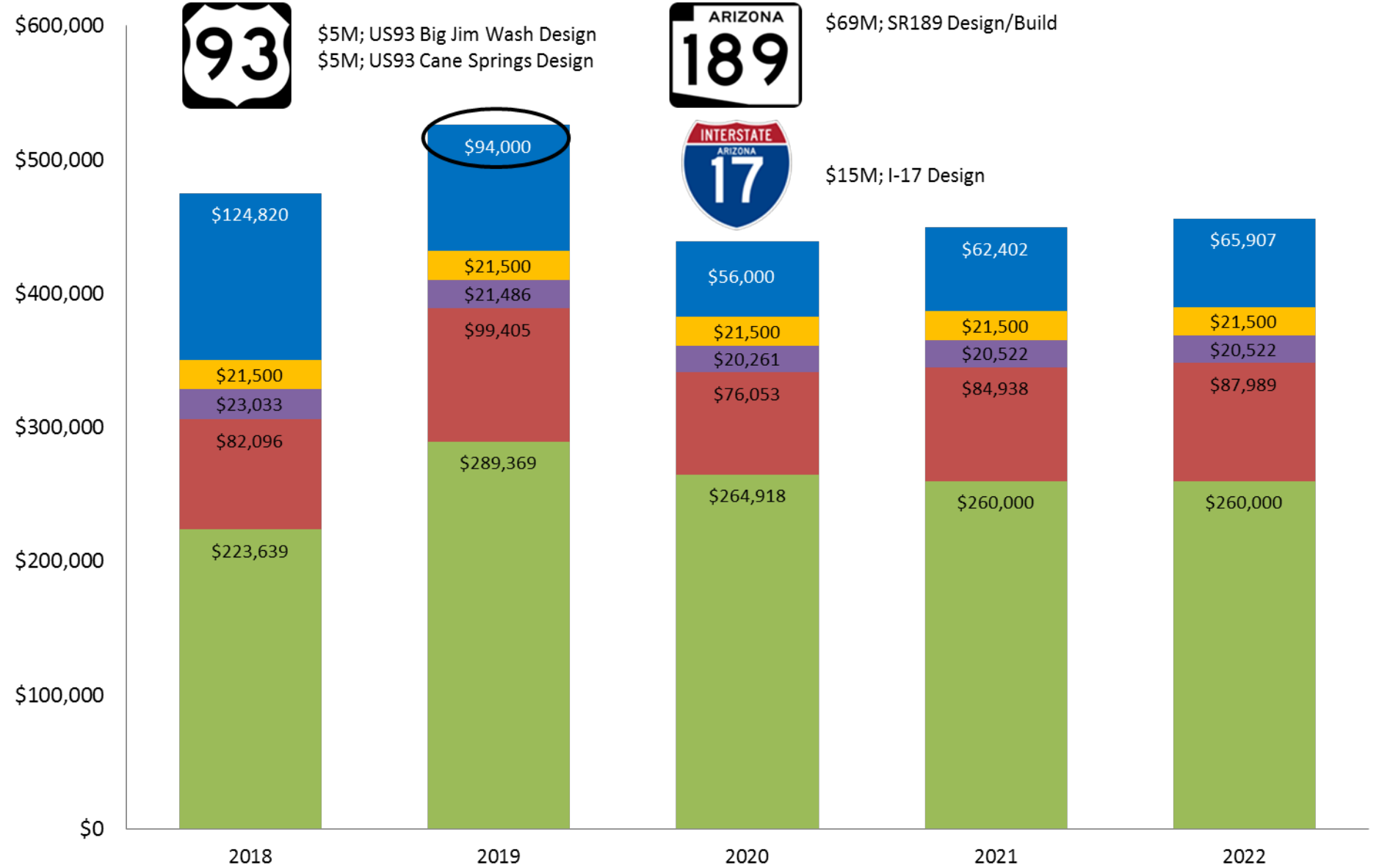
\$5M; US93 Big Jim Wash Design
 \$5M; US93 Cane Springs Design



\$69M; SR189 Design/Build



\$15M; I-17 Design



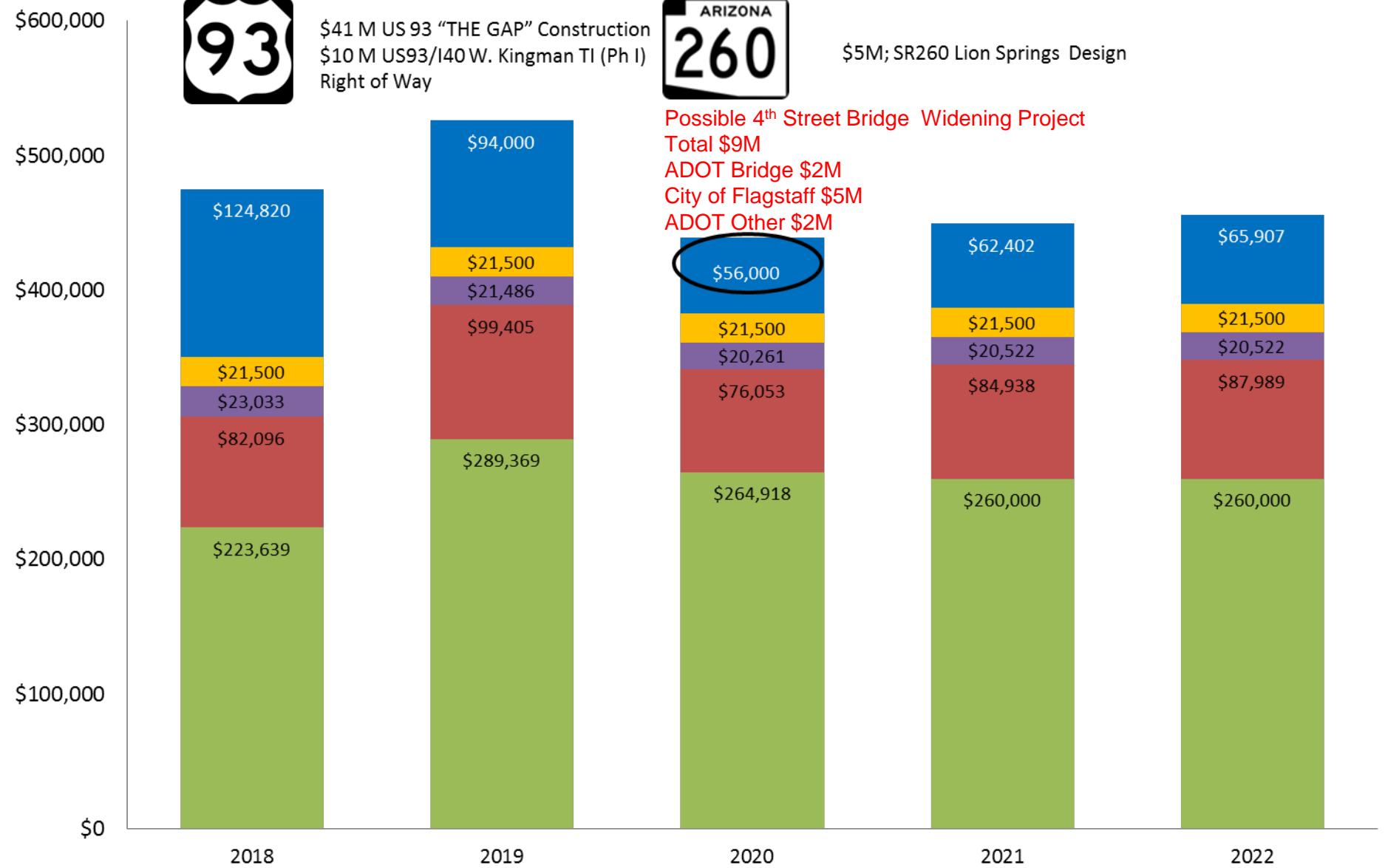


\$41 M US 93 "THE GAP" Construction
 \$10 M US93/I40 W. Kingman TI (Ph I)
 Right of Way



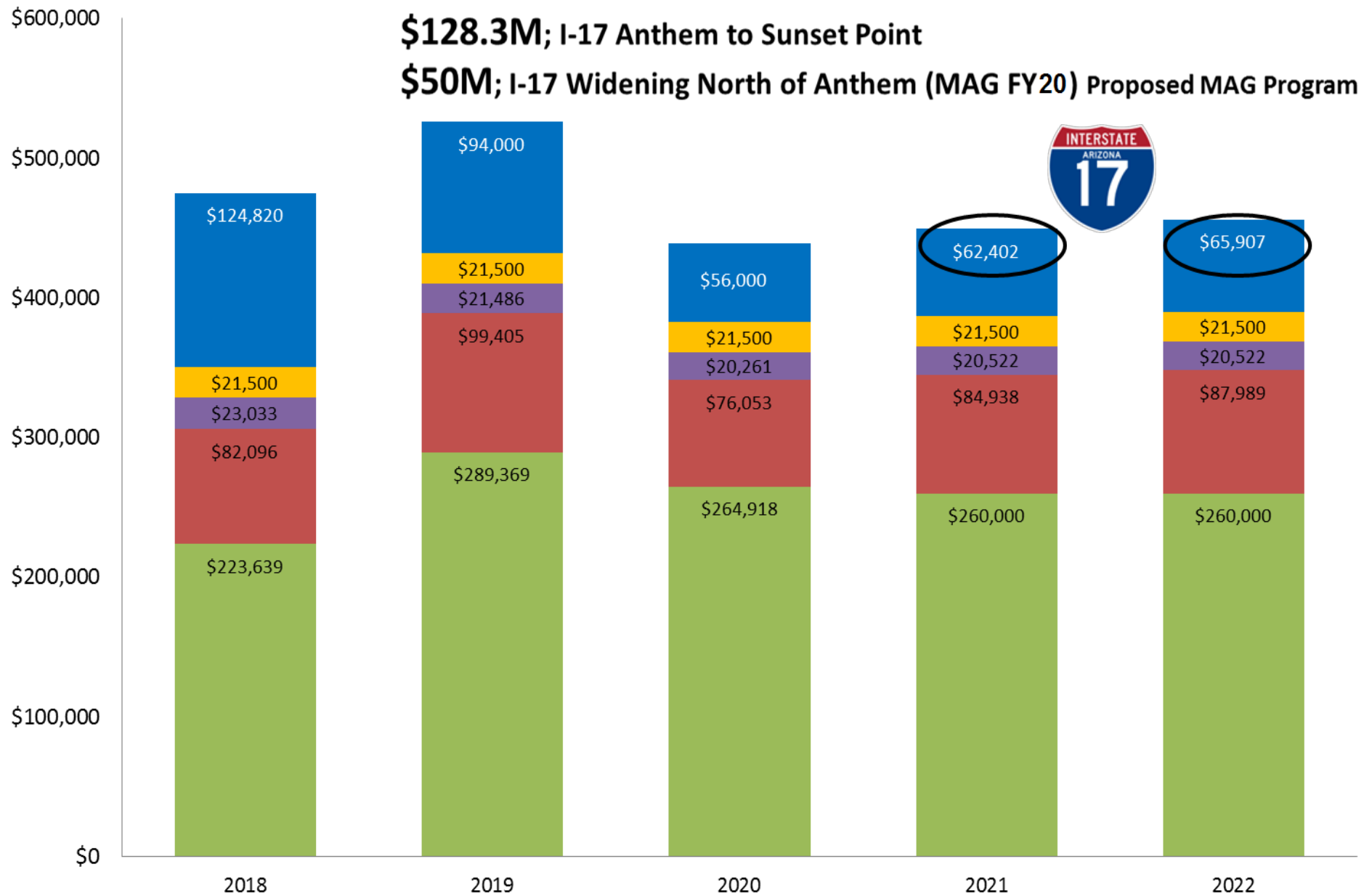
\$5M; SR260 Lion Springs Design

Possible 4th Street Bridge Widening Project
 Total \$9M
 ADOT Bridge \$2M
 City of Flagstaff \$5M
 ADOT Other \$2M

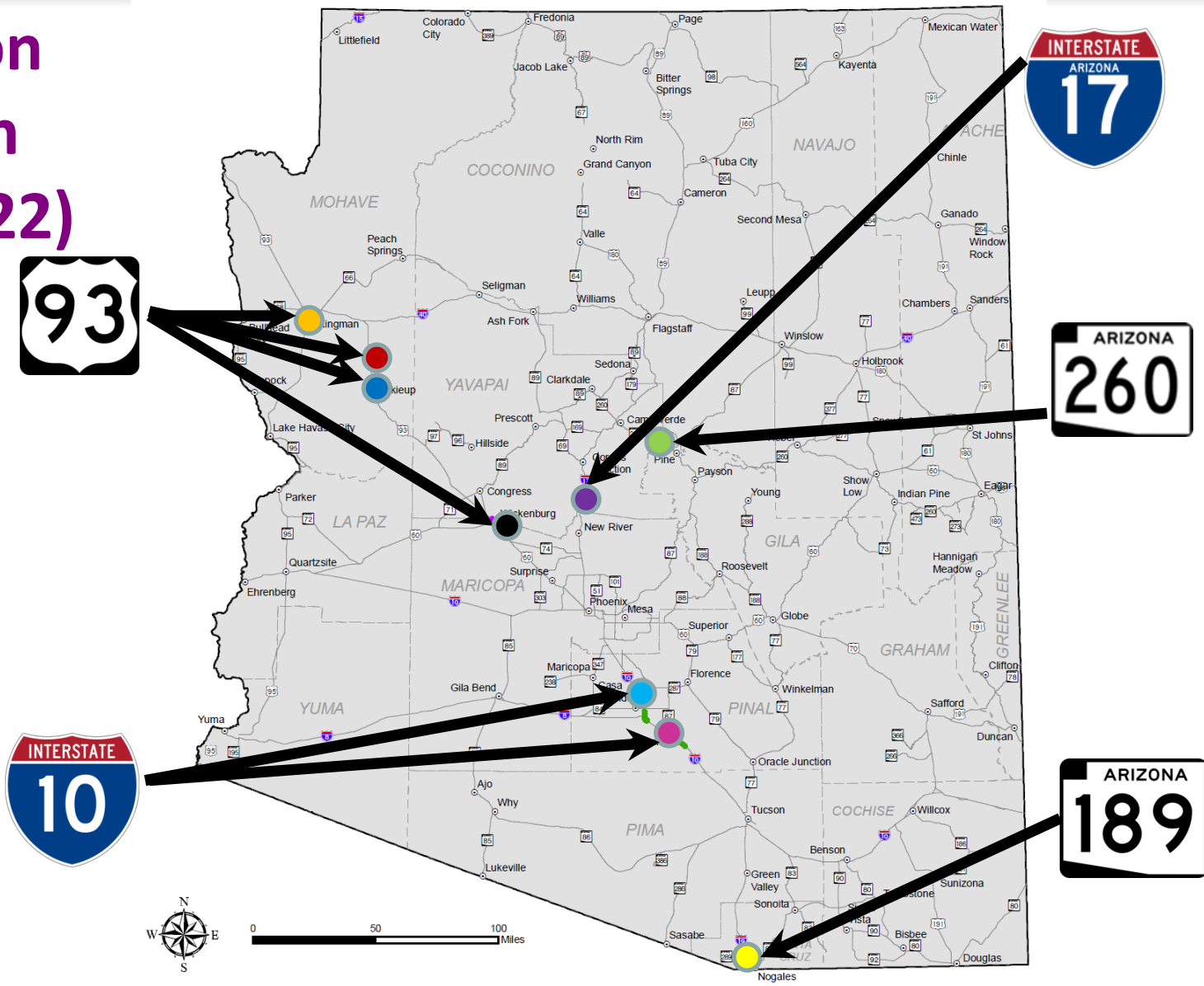


\$128.3M; I-17 Anthem to Sunset Point

\$50M; I-17 Widening North of Anthem (MAG FY20) Proposed MAG Program



Expansion Program (FY18- FY22)



Proposed MAG Changes to the Tentative Five Year Program:

- Incorporated MAG Regional Council approved “Rebalancing Program”
 - Used the latest cost estimates (Cost Risk Assessments)
 - Used the latest project schedules
 - Cash flow approved by Financial Management Services

Proposed Airport Changes to the Tentative Five Year Program:

State Aviation Fund - Arizona Revised Statutes

➤ Title 28 – Transportation, Chapter 25 - Aviation

- ARS 28 - 8202 State Aviation Fund

“C. The department shall administer monies that are appropriated by the legislature from the state aviation fund.”

“D. The board shall distribute monies appropriated to the department from the state aviation fund...The board shall distribute these monies according to the needs for these facilities as determined by the board.”

Airport Capital Improvement Program (ACIP)

Five-Year Development Program - Fiscal Year 2018

Program	Amount
Federal/State/Local match (FSL)	\$3,500,000
State/Local (SL)	\$0
Airport Pavement Preservation (APMS)	\$0
Airport Development Loans	\$0
State Planning Services	\$0
Total Airport Capital Improvement Program	\$3,500,000

6-10 Year Development Program

