

# Arizona State Transportation Board

## Financial Report

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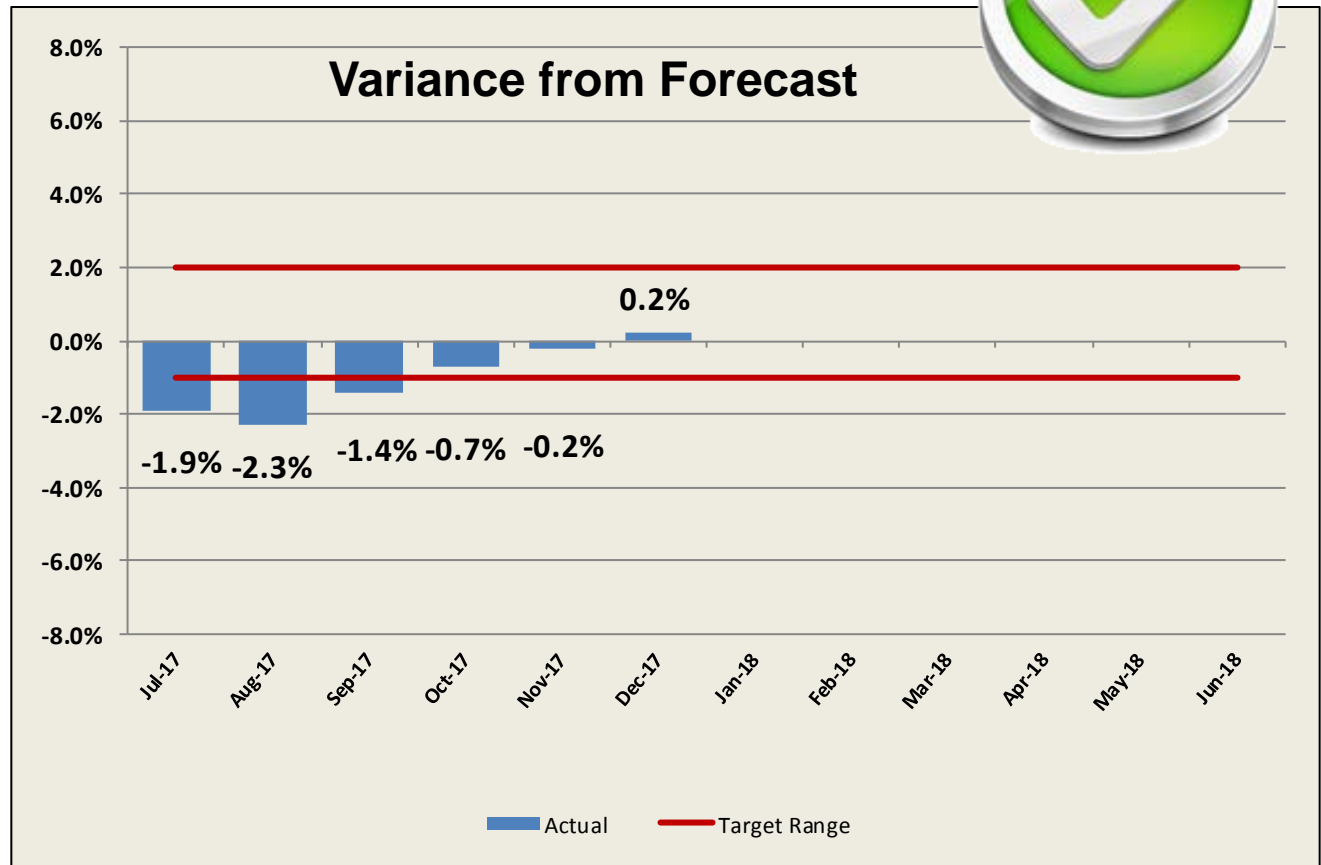
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



- **Gas tax** –Moderate growth month (0.4%), moderate growth YTD (1.3%)
- **Diesel tax** – Moderate decline month (-1.1%), moderate growth (0.7% YTD)
- **VLT** – Strong growth (6.8% YTD)

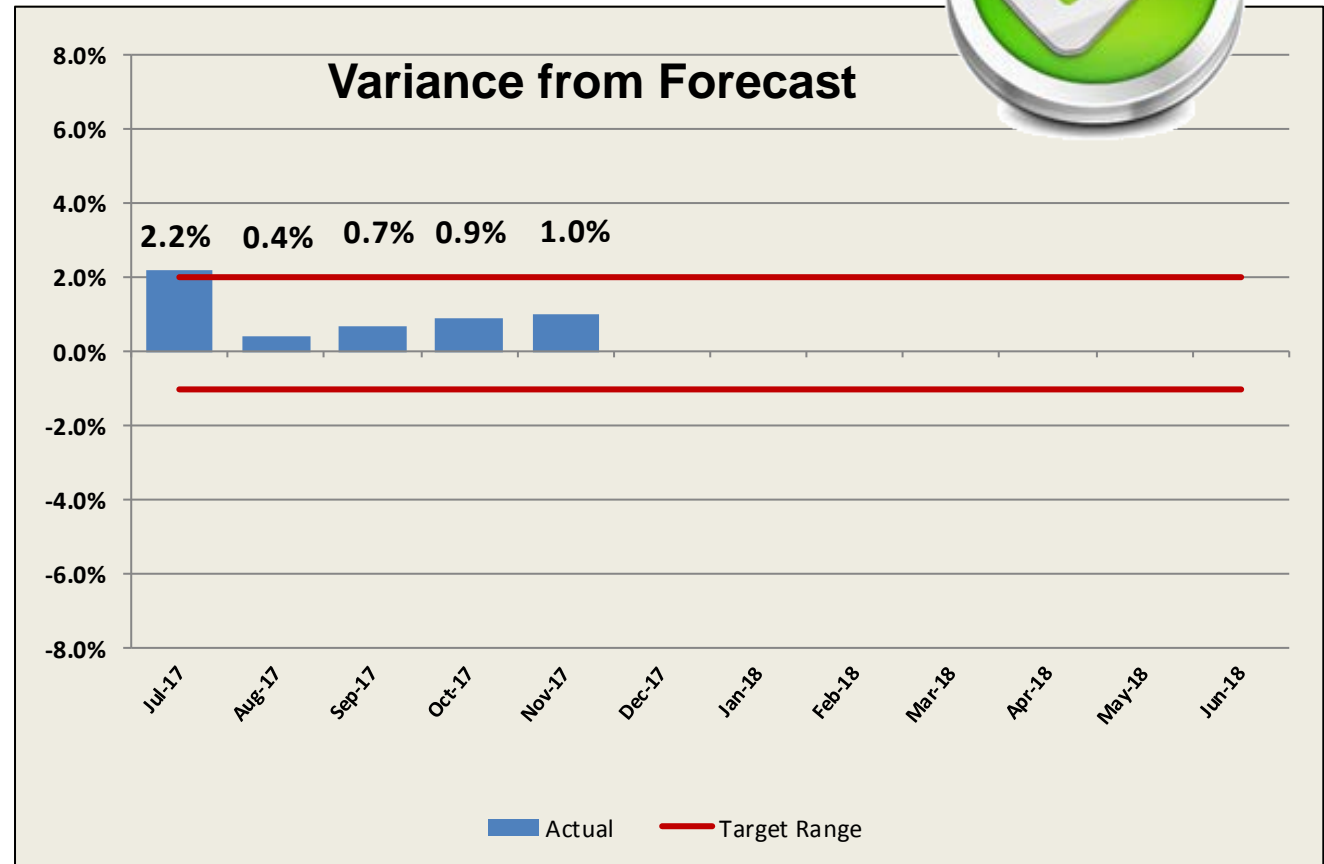


# Revenue Report:

## Regional Area Road Fund (RARF)



- **Retail sales** -  
moderate growth  
(4.0% YTD)
- **Contracting** –  
moderate growth  
(8.5% YTD)
- **Restaurant & Bar**  
– moderate  
growth (6.6%  
YTD)



# Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

