

# Arizona State Transportation Board

## Financial Report

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August 8th, 2014

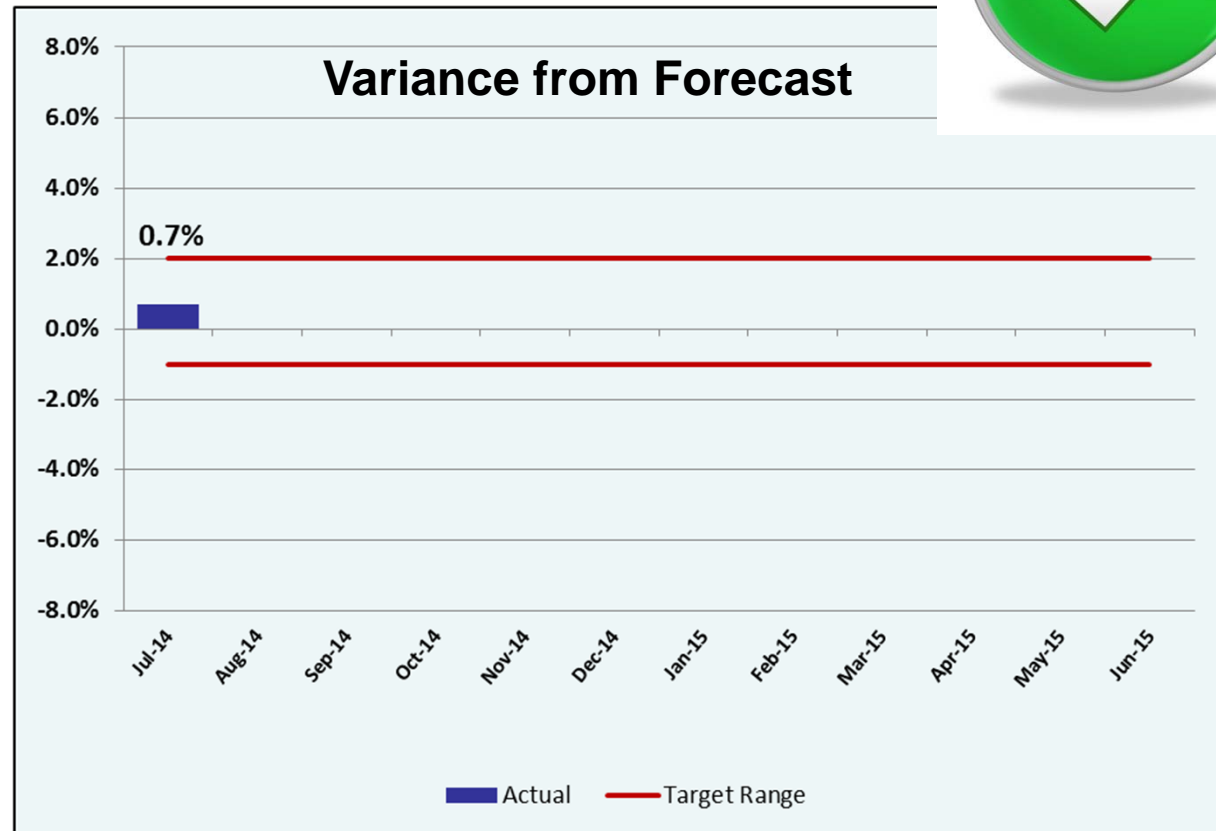
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



- **Gas tax** – Moderate growth (1.3%)
- **Diesel tax** - Overstated growth due to an early payment (11.5%)
- **VLT** – understated due to prior year high growth rate (-2.0%)

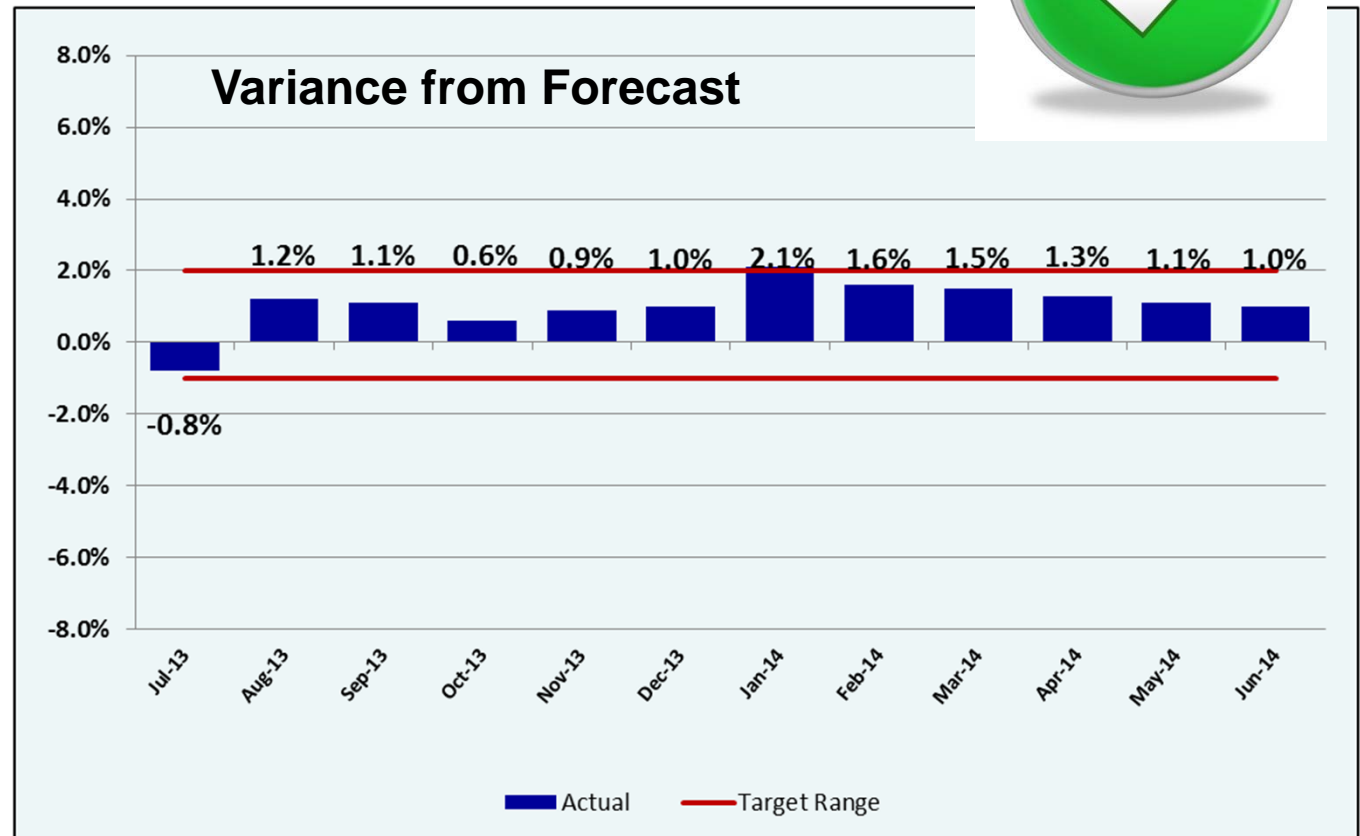


# Revenue Report:

## Regional Area Road Fund (RARF)



- **FY2014**  
revenues:  
\$365.6M, 7%  
growth
- **Retail sales** -  
strong growth  
(7.8% YTD)
- **Contracting** –  
diminished growth  
over last few  
months (14%YTD)



# Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

