

STATE ENGINEER'S REPORT
December 2015

The Status of Projects Under Construction report for December 2015 shows 123 projects under construction valued at \$774,981,648.13. The transportation board awarded 15 projects during December valued at approximately \$277.8 million.

During December the Department finalized 12 projects valued at \$8,934,456.15. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 77 projects. The total cost of these 77 projects has exceeded the contractors bid amount by 4.6%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to .4%.

MONTHLY CONSTRUCTION REPORT

December 2015

PROJECTS UNDER CONSTRUCTION	123
MONETARY VALUE OF CONTRACTS	\$774,981,648.13
PAYMENTS MADE TO DATE	\$591,419,092.13
INTERSTATE	30
PRIMARY	55
LOCAL GOVERNMENT	35
NON-FEDERAL AID	3
OTHER	0
CONTRACTS EXECUTED IN DECEMBER 2015	12
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$238,113,992.50

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2016
 December, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
SQM-0-(200)T SL64401C	MAIN ST.,SOMERTON AVE. Yuma District						
Working Days: 63 = 60 + 3 Days Used: 63			DPE CONSTRUCTION, INC.	Low Bid = \$22,827.00 or 9.85% over State Estimate \$254,653.00	\$258,305.13	\$3,652.13	1.4 %
		231,826.00					
PPN-0-(205)T SS91901C	HUNT HIGHWAY PHASE 1A Phoenix District						
Working Days: 361 = 300 + 21 + 40 Days Used: 360			SKANSKA USA CIVIL WEST ROCKY MOUNTAIN DISTRICT INC.	Low Bid = (\$391,505.47) or 6.24% under State Estimate \$5,879,189.53	\$6,269,794.02	\$390,604.49	6.6 %
		6,270,695.00					
PAY-0(201)A SH54001P	TOWN OF PAYSON Prescott District						
Working Days: 365 Days Used: 276			TOWN OF PAYSON	Low Bid = (\$0.00) or 0.00% under State Estimate \$49,885.15	\$51,581.12	\$1,695.97	3.4 %
		49,885.15					
SCT-0(222)A SH55601P	CITY OF SCOTTSDALE Phoenix District						
Working Days: 443 = 365 + 78 Days Used: 443			CITY OF SCOTTSDALE	Low Bid = (\$0.00) or 0.00% under State Estimate \$140,502.68	\$131,521.88	(\$8,980.80)	-6.4 %
		140,502.68					

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2016
 December, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
CFDA #20.520 GAZ2001P Working Days: 120 Days Used: 51	GRAND CANYON BUS SHELTER Flagstaff District		CONCO CONCRETE SPECIALISTS	Low Bid = (\$0.00) or 0.00% under State Estimate \$284,024.52	\$318,211.16	\$34,186.64	12.0 %
FLA-0(218)T SH59701C Working Days: 160 = 100 + 60 Days Used: 136	VARIOUS LOCATIONS Flagstaff District		SUNLINE CONTRACTING, LLC	Low Bid = \$17,752.23 or 7.73% over State Estimate \$247,409.23	\$234,017.78	(\$13,391.45)	-5.4 %
SAF-0-(204)T SL68301C Working Days: 75 Days Used: 71	14 AV HIGHLINE CANAL AND GRAVE Safford District		CKC CONSTRUCTION & MATERIALS LLC	Low Bid = \$9,723.27 or 2.71% over State Estimate \$367,968.27	\$343,192.58	(\$24,775.69)	-6.7 %
NH-087B(220)T HX24401C Working Days: 158 = 120 + 13 + 25 Days Used: 157	SR 87 @ MCDOWELL Phoenix District		C S CONSTRUCTION, INC.	Low Bid = (\$54,906.55) or 18.49% under State Estimate \$242,020.00	\$278,129.91	\$36,109.91	14.9 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2016
December, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
WBG-0-(201)T SL69001C Working Days: 150 Days Used: 149	1962 HASSAYAMPA RIVER BRIDGE O Prescott District		AJP ELECTRIC, INC.	Low Bid = \$58,591.80 or 15.80% over State Estimate \$429,512.80	\$399,695.07	(\$29,817.73)	-6.9 %
		370,921.00					
999-A-(377)T H850901C Working Days: 60 Days Used: 40	I-17 NB AND I-40 EB & WB Flagstaff District		PAVEMENT MARKING, INC.	Low Bid = (\$544,368.11) or 57.95% under State Estimate \$394,950.11	\$379,910.08	(\$15,040.03)	-3.8 %
		939,318.22					
MM0-0-(211)T SH60401C Working Days: 120 = 80 + 40 Days Used: 120	VARIOUS LOCATIONS Kingman District		SUNLINE CONTRACTING, LLC	Low Bid = (\$36,621.22) or 27.21% under State Estimate \$97,958.28	\$91,204.93	(\$6,753.35)	-6.9 %
		134,579.50					
040-C-(220)T H886901C Working Days: 30 Days Used: 26	COUNTY LINE TI UP Flagstaff District		MEADOW VALLEY CONTRACTORS, INC.	Low Bid = \$7,396.00 or 4.03% over State Estimate \$190,713.00	\$178,892.49	(\$11,820.51)	-6.2 %
		183,317.00					

Completed Contracts (Fiscal Year 2016)

December, 2015

<u>Totals</u>	<u>No. of Contracts</u>	<u>State Estimate</u>	<u>Bid Amount</u>	<u>Final Cost</u>
# of Projects: 12	12	\$9,489,897.62	\$8,578,786.57	\$8,934,456.15
		<u>Monetary</u> (\$911,111.05)		<u>Monetary</u> \$355,669.58

Accumulation to Date (Fiscal Year 2016 ONLY)

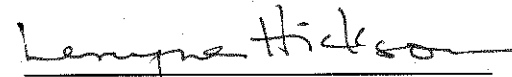
No. of Contracts	Accumulative State Estimate	Bid Amount	Final Cost	Monetary	Percent
74	\$111,338,804.50	\$108,273,670.70	\$113,226,103.50	\$4,952,432.80	4.6%

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FINAL COST VS BID ADJUSTED
FISCAL YEAR 2016

MONTH	CUMULATIVE FINAL COST	LESS ADJUSTMENTS FOR			CUMULATIVE ADJ	CUMULATIVE BID AMOUNT	ADJUSTED FINAL COST	ADJ CUM
		REVISIONS/ OMISSIONS #4 & #5	INCENTIVE/ BONUS #7	ADD'L WORK PD OTHERS #3				
Jul-15	\$ 17,361,297	\$ 244,860	\$ 105,603	\$ 64,289	\$ 414,752	\$ 17,607,487	\$ 16,946,544	-3.8%
Aug-15	\$ 69,795,533	\$ 1,678,322	\$ 1,032,092	\$ 69,503	\$ 3,194,670	\$ 64,360,960	\$ 66,600,863	3.5%
Sep-15	\$ 89,888,763	\$ 362,260	\$ 430,072	\$ -	\$ 3,987,002	\$ 85,263,768	\$ 85,901,761	0.7%
Oct-15	\$ 96,743,585	\$ 88,169	\$ 1,178	\$ -	\$ 4,076,349	\$ 92,111,609	\$ 92,667,236	0.6%
Nov-15	\$ 104,291,647	\$ 33,101	\$ 123,620	\$ 5,225	\$ 4,238,295	\$ 99,694,884	\$ 100,053,352	0.4%
Dec-15	\$ 113,226,104	\$ 211,682	\$ 41,067	\$ -	\$ 4,491,044	\$ 108,273,671	\$ 108,735,060	0.4%
Jan-16	\$ -	\$ -	\$ -	\$ -	\$ 4,491,044	\$ -	\$ (4,491,044)	
Feb-16	\$ -	\$ -	\$ -	\$ -	\$ 4,491,044	\$ -	\$ (4,491,044)	
Mar-16	\$ -	\$ -	\$ -	\$ -	\$ 4,491,044	\$ -	\$ (4,491,044)	
Apr-16	\$ -	\$ -	\$ -	\$ -	\$ 4,491,044	\$ -	\$ (4,491,044)	
May-16	\$ -	\$ -	\$ -	\$ -	\$ 4,491,044	\$ -	\$ (4,491,044)	
Jun-16	\$ -	\$ -	\$ -	\$ -	\$ 4,491,044	\$ -	\$ (4,491,044)	
		\$ 2,618,394	\$ 1,733,632	\$ 139,018	\$ 4,491,044			
e-mail to Barb Domke at year end								
G:\ITD\FIELDREPORTS\F REPTS\BOARD REPORT\Board Report FY '16\Final Cost Summary FY 15-16\Final Cost Summary FY16.xlsx								