



Construction of bridge girders for the Gila River on I-10 in Pinal County

2026-2030

Arizona Department of Transportation
Five Year Facilities Construction Program

Summary of Changes to the Proposed 2026-2030 Five-Year Transportation Facilities Construction Program

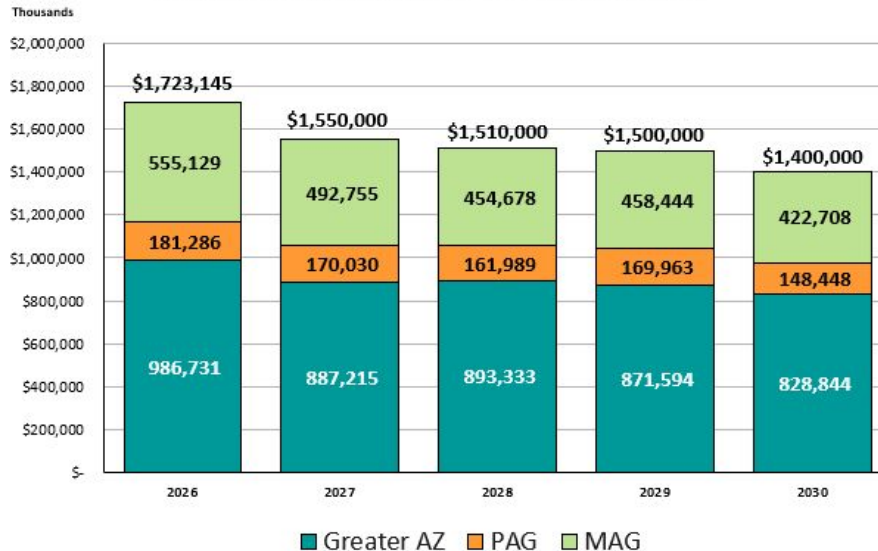
June 5, 2025

Matt Moul
Multimodal Planning Division

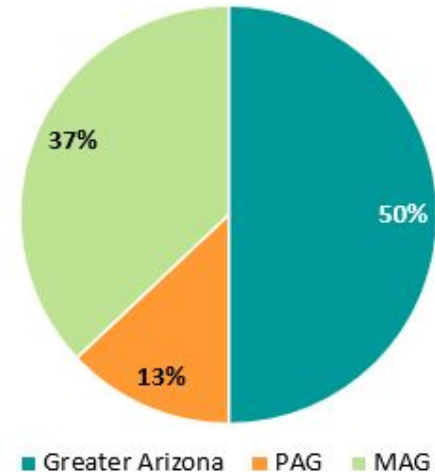
Regional Funding for 2026-2030 5-yr Program

- \$7.68 B over 5 years for projects across all regions, \$4.47 B of which is for ADOT's system and local competitive projects
- Does not include any funding sources outside of regional allocations
- Subject to change annually based on economic and financial conditions

Regional Funding Distribution



Regional Allocation Percentage Distribution



Programming Considerations

- Fiscal Constraint - expenditures may not exceed revenues forecasted each year over the five year period
- Project Budgets - reviewed annually and adjusted based on:
 - Year of expenditure \$ - addresses impact of inflation
 - Construction Cost Index - tracks changes in input costs
 - Changes in treatment type - particularly pavement and bridge preservation/rehabilitation projects
 - Project complexities - identified as project is developed
- Project readiness/constructability - readiness issues, conflicts with other projects and other constructability issues
- Risk based prioritization - considers factors above in determining project scheduling

Public Comments through 5/23/25

Public Involvement efforts by Community Relations and Communications:

- Two news releases (March 3, May 9) issued to statewide media
- Three GovDelivery email notices (March 3, April 11, May 9); each issued to nearly 13,000 subscribers
- Social media posts on Facebook, X (formerly Twitter) and Nextdoor
- ADOT website updates and promotion via a home page banner

Comments received on the Tentative Program during the comment period:

1486	Online survey form
125	Email
84	Board comments
0	Phone calls
1	Letters
1696	Total

Comments received by Mode:

1634	Highways
2	Local
33	Transit
2	Airports
25	Other
1696	Total

Major Themes in Public Comments

Route	# of Comments	Major Themes
SR 347	872	Widen SR-347 between Maricopa and I-10, improve pavement conditions, improve the Riggs Road intersection
Loop 303	371	Add noise walls from I-10 to Indian School; improve 303/17 interchange; improve 303/60 interchange.
I-10	119	Cochise County - improvements from Tucson to Benson, widen in various locations. Maricopa County - Improve Jackrabbit Trail intersection; widen I-10 in the west valley (eliminate lane reductions); add sound walls in West Valley. Pima County - Support and Disapproval I-10 widening and other interchange improvements in the Tucson area; interchange at Moore Rd, improvement of Marana and Cortaro exits; paving rehabilitation from Tucson to NM border. Pinal County - accelerate widening of I-10 from Phoenix to Casa Grande
SR 260	41	Request to complete construction of Knottingham Lane to Milepost 357 along the route; add/improve turn offs to smaller roads and complete Lion Springs project.
I-17	31	Widen I-17 to 3 lanes from Phoenix to Flagstaff; questions regarding the incorporation of wildlife crossings as part of planned construction; widen from stack to split; improve 303 interchange.
SR 60 / US 60	27	Widen and resurface US 60 from L303 to Wickenburg; widen US 60 in East Valley from Mesa to Gold Canyon; improve signage at the Loop 303 / US 60 interchange; pavement rehab need in Apache County
US 93	24	Pavement rehabilitation needed from Wickenburg to NV border; widen from Wickenburg to I-40; concern about desert tortoises; post "Future I-11" signage and continue to advance new interstate.
SR 24	21	Increase priority due to need to alleviate traffic obstructions; project is needed in the area to increase safety for travellers; begin work as soon as possible.
US 95	10	US 95 Widening from Imperial Dam Rd to Castle Dome Mine Rd
I-11	10	Support and Opposition to I-11

Major Themes - Projects in Final Program

Route	Project	2026	2027	2028	2029	2030
SR 347	North of Lakeview Dr to I-10	\$ 31,121,000				
SR 260	Lion Springs Section	\$ 27,250,000	\$ 55,500,000	\$ 27,250,000		
	Knottingham Ln to MP 357	\$ 58,000,000				
	Linden to Show Low	\$ 4,150,000				
I-17	E Dugas Rd to MP 275		\$ 25,600,000			
	Sunset Point to SR 69		\$ 13,300,000	\$ 30,000,000	\$ 80,000,000	\$ 66,546,000
	Northbound widening, MP 298 to MP 314			\$ 12,300,000		
	Southbound widening, MP 298 to MP 314					\$ 13,570,000
SR/US 60	Mountain Breeze Memorial Gardens to Reppy Ave		\$ 12,600,000			
	Wildcat Creek to SR 180			\$ 17,400,000		
US 93	Big Jim Wash		\$ 50,000,000	\$ 60,000,000		
	Cholla Canyon Ranch Rd to E Oldeup Hillside	\$ 14,600,000				
	I-40 to Blake Ranch Road			\$ 60,870,000		
	MP 175.5 - 177 Northbound & MP 176.0 - 176.5 Southbound	\$ 5,000,000				
	Placeritas Creek to Date Creek	\$ 39,900,000				
	Vista Royale* (MP 190.5 to MP 193.5)	\$ 58,900,000				
US 95	South of Parker Dam		\$ 5,000,000			
	Imperial Dam and Aberdeen Rd Intersections*	\$ 35,000,000				

* Includes funding from sources other than the 50% Greater Arizona allocation such as legislative appropriations, regional funds, federal grants or earmarks, private funds, or other funds.

Amounts in italics are for design only.

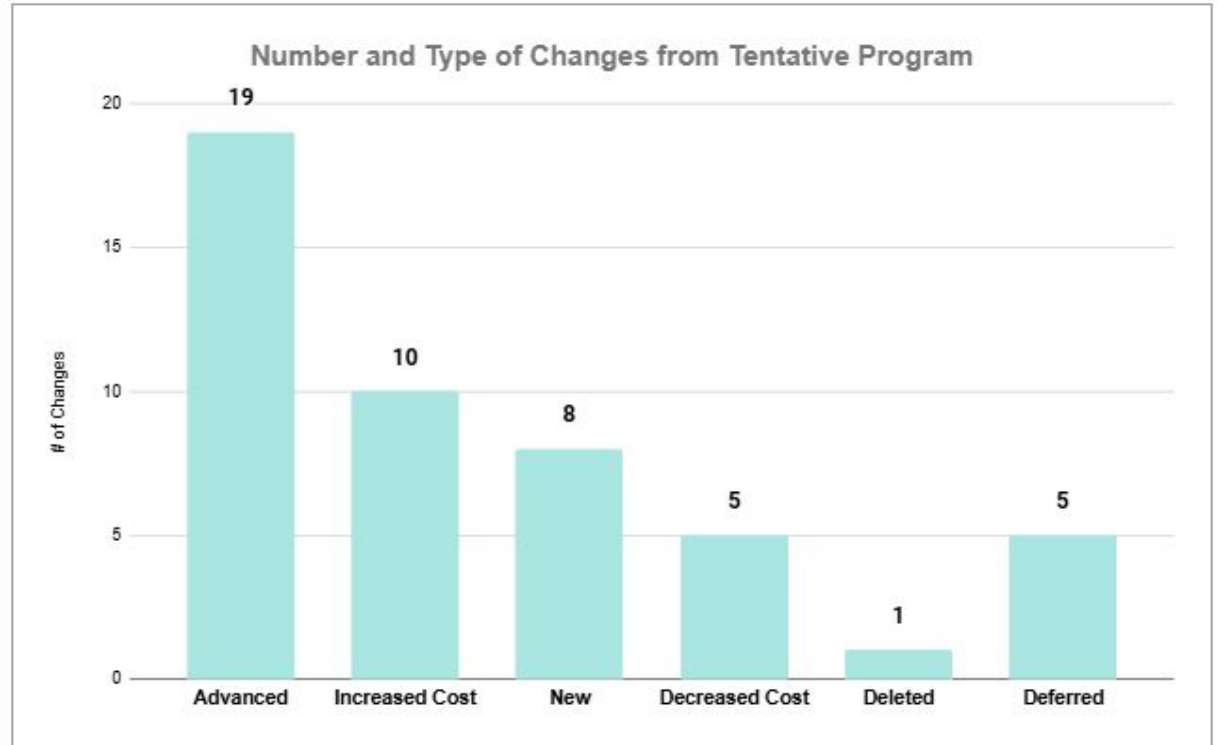
2026-30 Illustrative Project

STIP ID	ADOT #	Route	CO	District	Location	Type of Work	Length	Total Project Estimate	Current \$ Set Aside	Required Additional Funding	Fiscal Year	Notes
TBD	F0581	SR 347	Pinal	C	SR 347, Maricopa to I-10	Widening to 6 lanes	13.4 miles	136.33	0.00	136.33	TBD	Design is currently underway. The \$90M section of the project in Maricopa County (I-10 to Riggs Rd) is currently programmed in Phase II (2031 - 2035) of the Freeway Life Cycle Program (FLCP). MAG will be holding policy conversations regarding the entire FLCP in Summer 2025. The decisions will be reflected in an updated TIP and freeway program, anticipated to be approved by end of CY 2025. The \$142.332M section in Pinal County has \$50M local funds committed between City of Maricopa and Pinal County. The additional \$86.332M remains unfunded.

Changes from Tentative to Final

- **Advanced** - moving a project/phase to an earlier year based on funding availability, needs of the system, etc.
- **Deferred** - moving a project/phase to a later year
- **Deleted** - removing a project inadvertently included in the five year program or duplicate projects
- **Increased** - increasing the cost of one or more project phases due to the need for additional design work, construction cost increases, etc.
- **New** - adding a new project to the program
- **Reduced** - decreasing the costs of one or more phases due to advancing phases to earlier years, scope reductions, etc.
- **Other** - corrections made to project information, funding, etc.

Changes from Tentative to Final Program



Advanced Projects



Projects that have advanced out of
the 2026-2030 program

RT	CO	Project Title	Change	Action	Tentative Program \$
I-10	Cochise	Jct SB I-10 to MP 356.49 (West of Bowie)	Construction advanced to FY25	Advanced	\$41,262,430
I-10	Cochise	Johnson Road - West Wilcox TI	Design advanced to FY25	Advanced	\$1,000,000
I-10	Cochise	San Simon to New Mexico Border	Design advanced to FY25	Advanced	\$656,402
I-17	Yavapai	Sunset Point - SR 69	Construction advanced to FY25	Advanced	\$42,179,548
I-19 B	Santa Cruz	B-19: International Border to Mariposa/SR189	Design advanced to FY25	Advanced	\$283,272
I-40	Coconino	Riordan Bridge to I-17	Design advanced to FY25	Advanced	\$1,526,577
I-40	Coconino	Dennison to Navajo County Line	Design advanced to FY25	Advanced	\$2,004,966
I-8	Yuma	Yuma Port of Entry Scale	Design advanced to FY25	Advanced	\$1,200,000
I-8	Yuma	Foothills Blvd to Dome Valley	Design advanced to FY25	Advanced	\$1,056,038
Local	Cochise	San Pedro River to SR 80	Design advanced to FY25	Advanced	\$100,000
SR 72	La Paz	NW Of Bouse - SE Of Bouse	Construction advanced to FY 25	Advanced	\$14,584,673
SR 80	Cochise	N Juniper Flats Rd to Lowell Traffic Circle	Design advanced to FY25	Advanced	\$558,403
US 160	Apache	MP 440 to Red Mesa	Design advanced to FY25	Advanced	\$741,568
US 160	Coconino	Tuba City to MP 335	Construction advanced to FY25	Advanced	\$28,650,700
US 70	Graham	Reay Lane - 8th Street	Construction advanced to FY 25	Advanced	\$17,762,651
US 93	Mohave	I-40 to Blake Ranch Road	Design advanced to FY25	Advanced	\$2,708,482
US 93	Mohave	Sanctuary Rd to I-40	Construction advanced to FY 25	Advanced	\$87,986,000

Advanced Projects, cont.

Projects that have **advanced** within the 2026-2030 program

RT	CO	Project Title	Change	Action	Tentative Program \$	2026
SR 260	Navajo	Knottingham Ln - MP 357	Construction advanced from FY27 to FY26	Advanced	\$58,001,785	\$58,001,785
I-40	Coconino	I-17 to Country Club	Construction condensed from 2 years to a single year	Advanced	\$4,052,000	\$4,052,000

Deferred Projects



Project/project phase **deferred from FY 2025**

RT	CO	Project Title	Change	Action	Tentative Program \$	2026
US 191	Apache	US 191 & US 160	Construction deferred from FY25	Deferred	\$0	\$283,140
US 73	Gila	Kinishiba Rd - S Middle St, Canyon Day	Construction deferred from FY25	Deferred	\$0	\$514,952
Local	Yavapai	Big Bug Creek Bridge, Structure #8252	Construction deferred from FY25	Deferred	\$0	\$502,000
Local	Yavapai	Crookton Rd at BNSF RR OP	Construction deferred from FY25	Deferred	\$0	\$2,889,312

Deferred Projects, cont.



Project/project phase **deferred within** the 2026-2030 program

RT	CO	Project Title	Change	Action	Tentative Program \$	2026	2027
SR 85	Pima	Elota Ave - MP 60	Construction must remain in FY 27 due to the conformity lapse period in the PAG region	Deferred	\$21,540,161		\$21,540,161

Deleted Projects



Projects no longer in the program as represented in the Tentative

RT	CO	Project Title	Change	Action	Tentative Program \$
Local	Cochise	Land Port of Entry Facility	Delete duplicate project	Delete	\$1,000,000

Cost Increased



Increase in funding based on changes in project scope, schedule or budget

RT	CO	Project Title	Change	Action	Tentative Program \$	2026	2027	2028	2029
I-10	Cochise	San Simon to New Mexico Border	Project merged with another project	Cost Increase	\$13,128,040		\$47,081,946		
I-19 B	Santa Cruz	B-19: International Border to Mariposa/SR189	YOE Escalation	Cost Increase	\$5,665,440			\$6,365,688	
I-40	Coconino	Riordan Bridge to I-17	YOE Escalation	Cost Increase	\$30,531,530		\$32,363,422		
I-40	Coconino	Dennison to Navajo County Line	YOE Escalation	Cost Increase	\$40,099,315			\$45,055,590	
I-40	Coconino	I-40, MP 195 to 201 (I-17 to Country Club Drive) Phase 1 Widening	Updated cost estimate & YOY escalation	Cost Increase	\$12,500,000				\$35,922,949
I-8	Yuma	Foothills Blvd to Dome Valley	YOY Escalation	Cost Increase	\$21,120,750			\$23,731,275	
SR 80	Cochise	N Juniper Flats Rd to Lowell Traffic Circle	YOY Escalation	Cost Increase	\$11,168,059			\$12,548,430	
US 160	Apache	MP 440 to Red Mesa	YOY escalation	Cost Increase	\$14,831,350			\$16,664,505	
US 60	Statewide	Connected Vehicle Pilot - CV2X	Updated cost estimate	Cost Increase	\$150,000	\$250,000			
US 93	Mohave	I-40 to Blake Ranch Road	YOY Escalation	Cost Increase	\$54,169,634			\$60,865,000	

New Projects



New projects not previously in the Tentative Five Year Program

RT	CO	Project Title	Change	Action	Tentative Program \$	2026	2027	2028
I-10	Maricopa	MP 143.5 - 150 (Stack to Split)	New pavement rehab project	New	\$0			\$20,415,812
I-10	Cochise	N Gold Gulch Road to W Buckeye Apache Road	New pavement rehab project	New	\$0			\$17,579,970
I-40	Mohave	Lake Havasu TI to Illavar Wash	New pavement rehab project	New	\$0			\$35,156,197
I-40	Yavapai	Seligman TI to MP 132	New pavement rehab project	New	\$0			\$31,291,372
I-8	Maricopa	I-8: Paloma Rd to Jtc SR-85	New pavement rehab project	New	\$0			\$38,709,940
SR 202 L	Maricopa	SR 202: SR 51 - Priest	New pavement rehab project	New	\$0			\$12,955,108
SR 98	Coconino	S of Page	New pavement rehab project	New	\$0			\$6,220,463
US 60	Apache	Wildcat Creek to SR 180	New pavement rehab project	New	\$0			\$17,420,227

Cost Reduction



Reduction in funding based on changes in project scope, schedule or budget

RT	CO	Project Title	Change	Action	Tentative Program \$	2026	2027	2028	2029	2030
I-17	Yavapai	Sunset Point to SR 69 Jct	Updated Cost Estimate & YOE escalation	Cost Reduction	\$15,000,000		\$13,319,112			
I-17	Yavapai	Sunset Point to SR 69 Jct	Updated Cost Estimate & YOE escalation	Cost Reduction	\$190,000,000			\$30,000,000	\$80,000,000	\$66,546,000
I-17	Coconino	I-17 North Bound MP 298 to MP 314	Updated Cost Estimate & YOE escalation	Cost Reduction	\$26,630,000			\$12,297,016		
I-17	Coconino	I-17 South Bound MP 298 to MP 314	Updated Cost Estimate & YOE escalation	Cost Reduction	\$17,930,000					\$13,569,482
US 60	Gila	Mountain Breeze Memorial Gardens to Reppy Ave	Updated Cost Estimate & YOE escalation	Cost Reduction	\$16,614,800		\$12,593,778			

Other



Changes to names, descriptions, technical corrections and/or other changes which do not impact scope, schedule or budget.

- No changes



House Wash rest area on I-10 in La Paz County

Greater Arizona Highway Projects

Greater Arizona Highway Projects

- Five year total \$4.47 bil
- 50% programmed by Board
- Excludes Maricopa and Pima Counties
- Includes subprograms and local projects funded from competitive subprograms
- Construction projects prioritized as required by statute

2026 - 2030 Changes From Tentative Comparison - Greater Arizona 50%

Thousands



**Current Preservation
Investment Totals \$466 mil:**

Pavement Rehab - \$390 mil

Pavement Pres - \$16 mil

Bridge - \$60 mil

2026 & 2027 Funding Changes From Tentative - Greater Arizona 50%



2028-2030 Funding Changes From Tentative - Greater Arizona 50%



**Current Preservation
Investment Totals \$466 mil:**

Pavement Rehab - \$390 mil

Pavement Pres - \$16 mil

Bridge - \$60 mil

\$ Programmed, by Board District

- Changes primarily due to projects advanced to FY 25 from out years
- Covers Board's 50% in Greater AZ only - does not include MAG or PAG
- Does not include subprograms

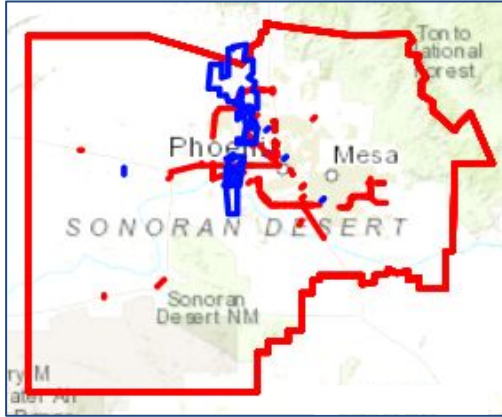
Tentative

Board District	2026	2027	2028	2029	2030	Total
1	\$ 65,970,035	\$ 33,791,510	\$ -	\$ 23,900,000	\$ -	\$ 123,661,545
2	\$ 38,778,497	\$ 8,310,106	\$ -	\$ -	\$ -	\$ 47,088,603
3	\$ 87,542,445	\$ 71,499,000	\$ 35,511,539	\$ 20,200,000	\$ 5,000,000	\$ 219,752,984
4	\$ 99,782,227	\$ 73,214,800	\$ 51,830,636	\$ 4,800,000	\$ -	\$ 229,627,663
5	\$191,311,357	\$ 188,380,567	\$ 170,842,195	\$ 30,800,000	\$ 72,840,000	\$ 654,174,119
6	\$314,345,509	\$ 279,975,083	\$ 177,769,932	\$ 131,500,000	\$ 77,600,000	\$ 981,190,524

Final

Board District	2026	2027	2028	2029	2030	Total
1	\$ 76,589,448	\$ 959,737	\$ 72,080,860	\$ 23,900,000	\$ -	\$ 173,530,045
2	\$ 17,238,336	\$ 29,850,267	\$ -	\$ -	\$ -	\$ 47,088,603
3	\$ 34,581,938	\$ 118,580,946	\$ 42,044,088	\$ 20,200,000	\$ 5,000,000	\$ 220,406,972
4	\$ 82,534,528	\$ 89,932,414	\$ 31,092,000	\$ 4,800,000	\$ -	\$ 208,358,942
5	\$ 216,972,471	\$ 161,492,204	\$ 156,407,801	\$ 54,222,949	\$ 68,479,482	\$ 657,574,907
6	\$ 264,997,301	\$ 227,425,210	\$ 241,343,844	\$ 86,500,000	\$ 79,146,000	\$ 899,412,355

District 1



Maricopa County

- 17 projects*
- \$173.53 M

Preservation: \$124.9 M

Modernization: \$23.3 M

Expansion: \$25.3 M; see Maricopa County section; subject to change as MAG finalizes the Maricopa County program

	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 1												
Preservation	32,831,773	1	-	-	72,080,860	3	20,000,000	1	-	-	124,912,633	5
Modernization	18,465,438	8	959,737	1	-	-	3,900,000	2	-	-	23,325,175	11
Expansion	25,292,237	1	-	-	-	-	-	-	-	-	25,292,237	1
Total	76,589,448	10	959,737	1	72,080,860	3	23,900,000	3	-	-	173,530,045	17

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

District 2



- 16 projects*
- \$47.09 M

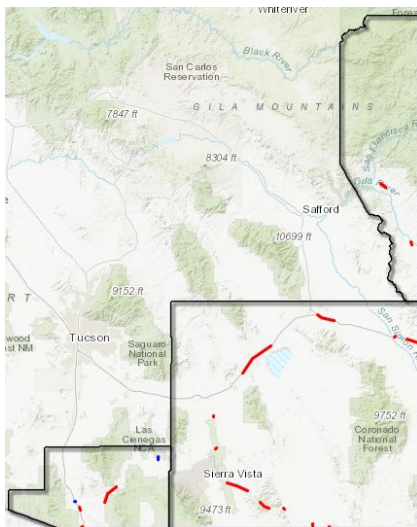
Preservation: \$32.85 M

Modernization: \$14.2 M

Expansion: See Pima County section

	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 2												
Preservation	11,313,000	2	21,540,161	1	-	-	-	-	-	-	32,853,161	3
Modernization	5,925,336	6	8,310,106	7	-	-	-	-	-	-	14,235,442	13
Expansion	-	-	-	-	-	-	-	-	-	-	-	-
Total	17,238,336	8	29,850,267	8	-	-	-	-	-	-	47,088,603	16

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.



Cochise, Greenlee and Santa Cruz Counties

District 3

- 21 projects*
- \$220.4 M

Preservation: \$145.875 M

Modernization: \$54.45 M

Expansion: \$20.1 M

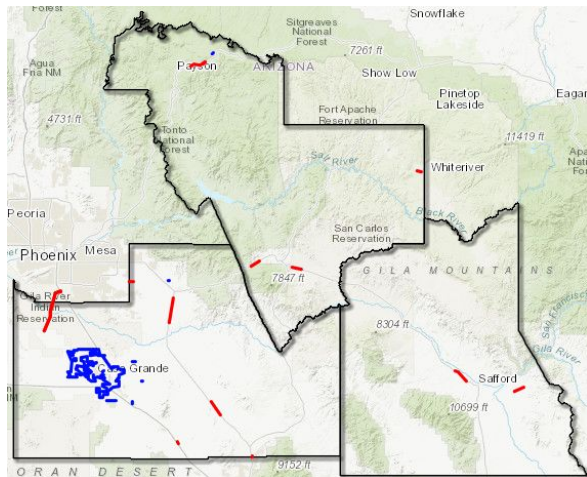
	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 3											-	-
Preservation	24,350,000	4	66,080,946	4	37,244,088	4	13,200,000	1	5,000,000	1	145,875,034	14
Modernization	10,150,000	2	32,500,000	1	4,800,000	1	7,000,000	1	-	-	54,450,000	5
Expansion	81,938	1	20,000,000	1	-	-	-	-	-	-	20,081,938	2
Total	34,581,938	7	118,580,946	6	42,044,088	5	20,200,000	2	5,000,000	1	220,406,972	21

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

District 4

- 20 projects*
- \$208.4 M

Preservation: \$76 M
Modernization: \$22.3 M
Expansion: \$110 M

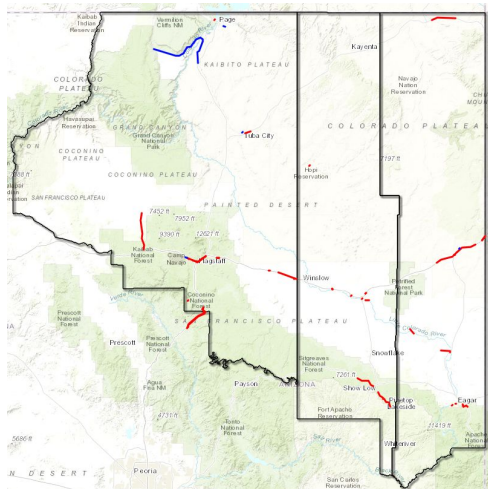


Pinal, Gila and Graham Counties

	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 4												
Preservation	33,776,500	2	34,432,414	4	3,842,000	2	4,000,000	1	-	-	76,050,914	9
Modernization	21,508,028	7	-	-	-	-	800,000	1	-	-	22,308,028	8
Expansion	27,250,000	1	55,500,000	1	27,250,000	1	-	-	-	-	110,000,000	3
Total	82,534,528	10	89,932,414	5	31,092,000	3	4,800,000	2	-	-	208,358,942	20

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

District 5



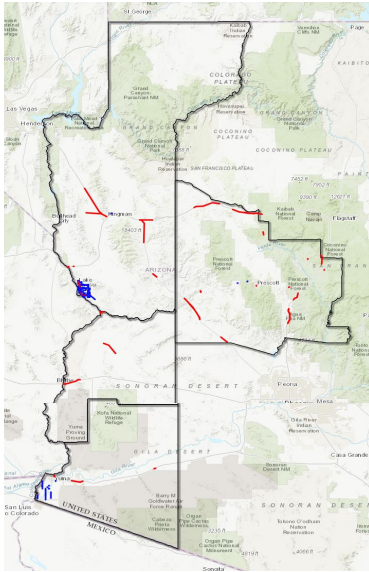
Coconino, Navajo and Apache Counties

- 48 projects*
- \$657.6 M

Preservation: \$581.6 M
Modernization: \$14.2 M
Expansion: \$61.8 M

	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 5											-	-
Preservation	211,032,619	12	160,971,461	9	139,310,785	7	17,000,000	3	53,310,000	3	581,624,865	34
Modernization	5,939,852	6	520,743	2	4,800,000	1	1,300,000	1	1,600,000	1	14,160,595	11
Expansion	-	-	-	-	12,297,016	1	35,922,949	1	13,569,482	1	61,789,447	3
Total	216,972,471	18	161,492,204	11	156,407,801	9	54,222,949	5	68,479,482	5	657,574,907	48

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.



Yuma, La Paz and Mohave Counties

District 6

- 54 projects*
- \$899.4 M

Preservation: \$404.5 M
Modernization: \$70.5 M
Expansion: \$424.3 M

	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 6											-	-
Preservation	135,814,884	10	112,741,120	4	151,043,844	4	5,000,000	1	-	-	404,599,848	19
Modernization	30,316,898	13	25,783,639	9	300,000	1	1,500,000	1	12,600,000	2	70,500,537	26
Expansion	98,865,519	2	88,900,451	3	90,000,000	2	80,000,000	1	66,546,000	1	424,311,970	9
Total	264,997,301	25	227,425,210	16	241,343,844	7	86,500,000	3	79,146,000	3	899,412,355	54

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

Questions