

ARIZONA STATE TRANSPORTATION BOARD

Katie Hobbs, Governor

Richard Searle, Chairman
Jenn Daniels, Vice Chair
Ted Maxwell, Member
Jenny Howard, Member
Sam Elters, Member
Jamescita Peshlakai, Member
Jackie Meck, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route or a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction. The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

PUBLIC INPUT

Members of the public may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. **Due to the risks to public health caused by the possible spread of the COVID-19 virus at public gatherings, the Transportation Board asks that people attending Board meetings in person take safety precautions they feel appropriate to protect themselves and others. In addition, for the time being the Transportation Board will conduct concurrent telephonic/WebEx virtual meetings.** In addition to the regular business meetings held each month, the Board may conduct at least one public hearing each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion. In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007, Telephone (602) 712-4259.

NOTICE OF BOARD MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a virtual board meeting open to the public on Thursday, June 6, 2024, at 9:00 a.m. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board may attend in person, or by telephone or video conference. The Board may modify the agenda order, if necessary.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Thursday, June 6, 2024, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons that require a reasonable accommodation based on language or disability should contact the Civil Rights Office at (602) 712-8946 or email

CivilRightsOffice@azdot.gov. Requests should be made as early as possible to ensure the state has an opportunity to address the accommodation.

De acuerdo con el título VI de la Ley de Derechos Civiles de 1964 y la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en Inglés), el Departamento de Transporte de Arizona (ADOT por sus siglas en Inglés) no discrimina por raza, color, nacionalidad, edad, género o discapacidad. Personas que requieren asistencia (dentro de lo razonable) ya sea por idioma o por discapacidad deben ponerse en contacto con 602.712.8946. Las solicitudes deben hacerse lo más pronto posible para asegurar que el equipo encargado del proyecto tenga la oportunidad de hacer los arreglos necesarios.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 S. 17th Avenue, Phoenix, Arizona at least 24 hours in advance of the meeting.

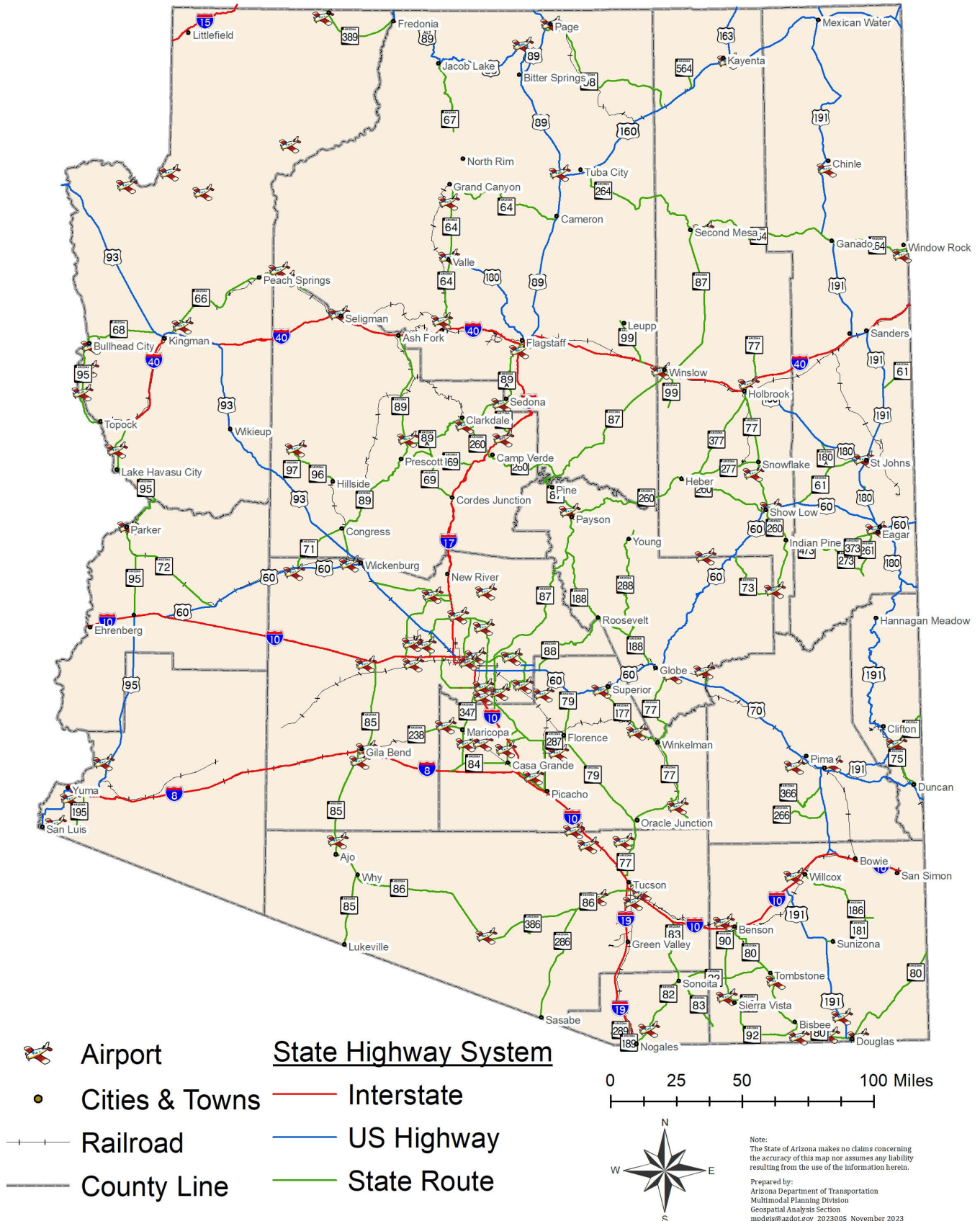
ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such items to discuss have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated, i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or ADOT Staff, at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-4259. Please be prepared to identify the specific agenda item or items of interest.

Dated this 3rd day of June, 2024

State Highway System with Railroads & Airports



ARIZONA STATE TRANSPORTATION BOARD**STATE TRANSPORTATION BOARD****TELEPHONIC/WEBEX MEETING****STUDY SESSION****9:00 a.m., Thursday, June 6, 2024****NO MEMBERS OF THE PUBLIC WILL BE ALLOWED TO ATTEND IN-PERSON**

Telephonic Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a TELEPHONIC/WEBEX CONFERENCE study session open to the public on Thursday, June 6, 2024, at 9:00 a.m. The Board may vote to go into Executive Session, which will not be open to the public. Members of the Transportation Board may attend by telephone or video conference call. The Board may modify the agenda order, if necessary.

Public Participation Members of the public who want to observe or participate in the Transportation Board meeting can access the meeting by using the WebEx meeting link at www.aztransportationboard.gov. Join the meeting as a participant and follow the instruction to use your telephone to enable audio.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Thursday, June 6, 2024. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

PLEDGE

The Pledge of Allegiance led by Floyd Roehrich, Jr.

ROLL CALL

Roll call by Board Secretary

OPENING REMARKS

Opening remarks by Chairman Searle

TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, as amended.

Reminder to fill out survey cards by Floyd Roehrich, Jr.

<https://docs.google.com/forms/d/e/1FAIpQLSdr7eC3VJShEFhDFijBRREvZGFhxJWP68MpJrUYlhRXcZVqVg/viewform>

CALL TO THE AUDIENCE (information only)

VIRTUAL:

An opportunity for citizens to discuss items of interest with the Board . To address the Board please fill out a Request for Public Input Form and email the form to boardinfo@azdot.gov. The form is located on the Transportation Board's website <https://aztransportationboard.gov/index.asp>. Request for Public Input Forms will be taken until 8:00 AM the morning of the Board Meeting. Since this is a telephonic/WebEx conference meeting everyone will be muted when they call into the meeting. When your name is called to provide your comments, you will indicate your presence by virtually raising your hand using your phone keypad or through the WebEx application.

To raise your hand over the phone:

If you have joined us using your telephone, raise your hand by pressing *3 on your phone keypad. You will be unmuted by the meeting moderator and asked to make your comments. When you have finished speaking or when your time is up, please lower your hand by pressing *3 on your phone keypad.

To raise your hand using the WebEx computer or internet browser application:

If you have joined us using the WebEx computer or internet browser application, open your participant panel located on the menu on the bottom left of your screen. When the participant panel opens, click on the hand icon on the right side of your name on the participant panel. You will be unmuted by the meeting moderator and asked to make your comment. When you have finished making your comment, the moderator will mute your line and we ask that you please lower your hand by clicking on the hand icon again.

To raise your hand using the WebEx iPhone or Android application:

If you have joined us using the WebEx iPhone or Android application, select the three dot menu icon on the bottom of the screen. When it opens, select "Raise Hand" at the top of the menu screen. You will be unmuted by the meeting moderator and asked to make your comment. When you have finished speaking, the moderator will mute your line and we ask that you please lower your hand by clicking on the hand icon again.

A three minute time limit will be imposed.

STUDY SESSION MEETING***ITEM 1: Priority Planning Advisory Committee (PPAC)**

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2024 - 2028 Statewide Transportation Facilities Construction Program.

(For discussion and possible action — Paul Patane, Division Director, Multimodal Planning Division)

ITEM 2: FY 2025—2029 ADOT Tentative Five-Year Transportation Facilities Construction Program.

Staff will present an overview of the revenues and projects included in the FY 2025—2029 ADOT Tentative Five-Year Transportation Facilities Construction Program. Staff will also provide an overview of public comments received on the Tentative Five Year Program. To review the online tentative program use the following link:

<https://azdot.gov/sites/default/files/2024-02/2025-2029-Tentative-Five-Year-Program-FINAL.pdf>

(For information and discussion only — Paul Patane, Division Director, Multimodal Planning Division and Kristine Ward, Chief Financial Officer)

ITEM 3: Strategic Highway Safety Plan

Staff will provide an overview of the Strategic Highway Safety Plan update.

(For information and discussion only — Daniel Oldham, PE, Ph.D., STSP/RSA Program Manager, Traffic Safety, TSMO Division)

***Adjournment**

*ITEMS that may require Board Action

PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

ITEM 1a*	Route & MP:	
	Project Name:	Yuma Street Bridge (Structure #8602)
	Type of Work:	New Bridge Construction
	County:	Gila
	District:	
	Schedule:	
	Project:	_ TIP#: 103798
	Project Manager:	Meagan Bell
	Program Amount:	\$3,100,000
	New Program Amount:	\$0
	Requested Action:	Cancel Project

03

1. PRB Meeting Date: 5/14/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/21/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, - 4210 MPD PLANNING TEAM

6. Project Name:

Yuma Street Bridge (Structure #8602)

7. Type of Work:

New Bridge Construction

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - Gila - ?

16. Program Budget: \$3,100

17. Program Item #: 103798

18. Current Approved Program Budget:

\$3,100

18a. (+/-) Program Budget Request:

(\$3,100)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103798	\$3,100	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72324	(\$3,100)	CONTINGENCY	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

This project was inadvertently added to the program and is only a request for Congressional Appropriated Funds and has not yet been funded. This request is to remove the project from the program. This is a Gila County project.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

ITEM 1b*

Route & MP:	0000 @ MP EGR
Project Name:	MAIN STREET; CENTRAL AVE-SPRINGERVILLE CITY LIMITS
Type of Work:	CONSTRUCT STREET LIGHTING
County:	Apache
District:	Northeast
Schedule:	FY 2024
Project:	T035601C TIP#: 101653
Project Manager:	Pedram Shafieian
Program Amount:	\$825,000
New Program Amount:	\$2,100,000
Requested Action:	Increase budget.



02

1. PRB Meeting Date: 5/21/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

MAIN STREET; CENTRAL AVE-SPRINGVILLE CITY LIMITS

7. Type of Work:

CONSTRUCT STREET LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WT1P	Northeast	0000	Apache	EGR	T035601C ?	0.0	HSIPEGR-0(204)T

16. Program Budget: \$825

17. Program Item #: 101653

18. Current Approved Program Budget:

\$825

18a. (+/-) Program Budget Request:

\$1,275

18b Total Program Budget After Request:

\$2,100

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101653	\$825		100pct VRU

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR24	\$13		100pct HSIP (NACOG)
70124	\$1,262	MODERNIZATION	100pct VRU

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/28/2024

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008580-Amend 1 SIGNED: NO ADV: YES

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES24f. MATERIALS MEMO COMP: NOT APPLICABLE24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: YES24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Increase budget.

26. JUSTIFICATION OF REQUEST

This project is to install lighting along Main St from Central Ave to Airport Rd to increase visibility for the safety of vulnerable road users. This request is for the additional construction funds required.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

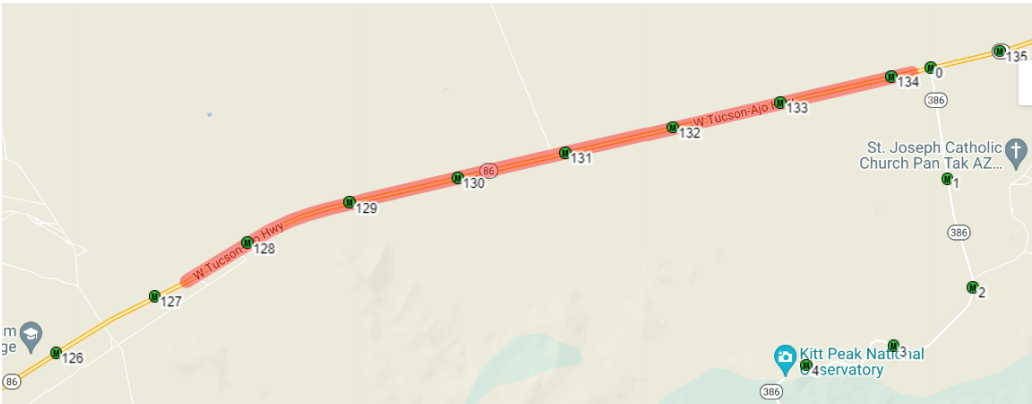
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/31/2024



ITEM 1c*	Route & MP:	86 @ MP 127.0
	Project Name:	KITT PEAK LINKAGE WILDLIFE CROSSING
	Type of Work:	OVERPASS AND FENCING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 20 24
	Project:	F036901C TIP#: 101390
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$5,250,000
	New Program Amount:	\$5,250,000
	Requested Action:	Defer construction to FY 26.



04

1. PRB Meeting Date: 5/14/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/16/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7382

1221 N 21st Ave, Next, 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

KITT PEAK LINKAGE WILDLIFE CROSSING

7. Type of Work:

OVERPASS AND FENCING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QQ1P	Southcentral	86	Pima	127.0	F036901C ?	7.0	

16. Program Budget: \$5,250

17. Program Item #: 101390

18. Current Approved Program Budget:

\$5,250

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$5,250

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101390	\$5,250		PAG RTA funding

CHANGE / REQUEST:**19A. BUDGET ITEMS:****CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer construction to FY 26.

26. JUSTIFICATION OF REQUEST

Additional time is required to secure concurrence from the tribe regarding final design alternatives. As a result the construction project needs to change from Fiscal Year 24 to fiscal year 26. Staff will work with PAG to change construction to FY 26 once the new TIP is published which is expected by the end of June.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

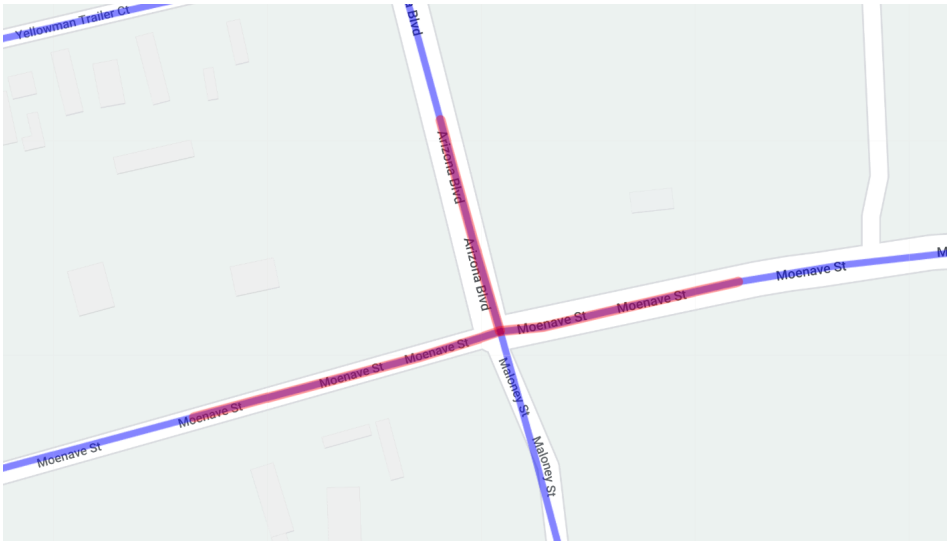
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

ITEM 1d*

Route & MP: 0000 @ MP TBC
Project Name: MOENAVE ST & ARIZONA BLVD
Type of Work: INSTALL INTERSECTION LIGHTING
County: Coconino
District: Northcentral
Schedule: FY 2024
Project: T047801D TIP#: 103652
Project Manager: Rehnuma Rahman
Program Amount: \$30,000
New Program Amount: \$30,000
Requested Action: Defer Design subphase to FY25.



05

1. PRB Meeting Date: 5/21/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

MOENAVE ST & ARIZONA BLVD

7. Type of Work:

INSTALL INTERSECTION LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KE1Q	Northcentral	0000	Coconino	TBC	T047801D ?	0.0	HSIPTBC-0(200)T

16. Program Budget: \$30

17. Program Item #: 103652

18. Current Approved Program Budget:

\$30

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103652	\$30	.	HSIP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70124	(\$30)	MODERNIZATION	100pct HSIP
70125	\$30	.	100pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009370 SIGNED: NO ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Design subphase to FY25.

26. JUSTIFICATION OF REQUEST

Additional time is needed to address the comments on IGA from local agency.

Staff: \$30K

TIP ID# HSIP 24-0003P

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

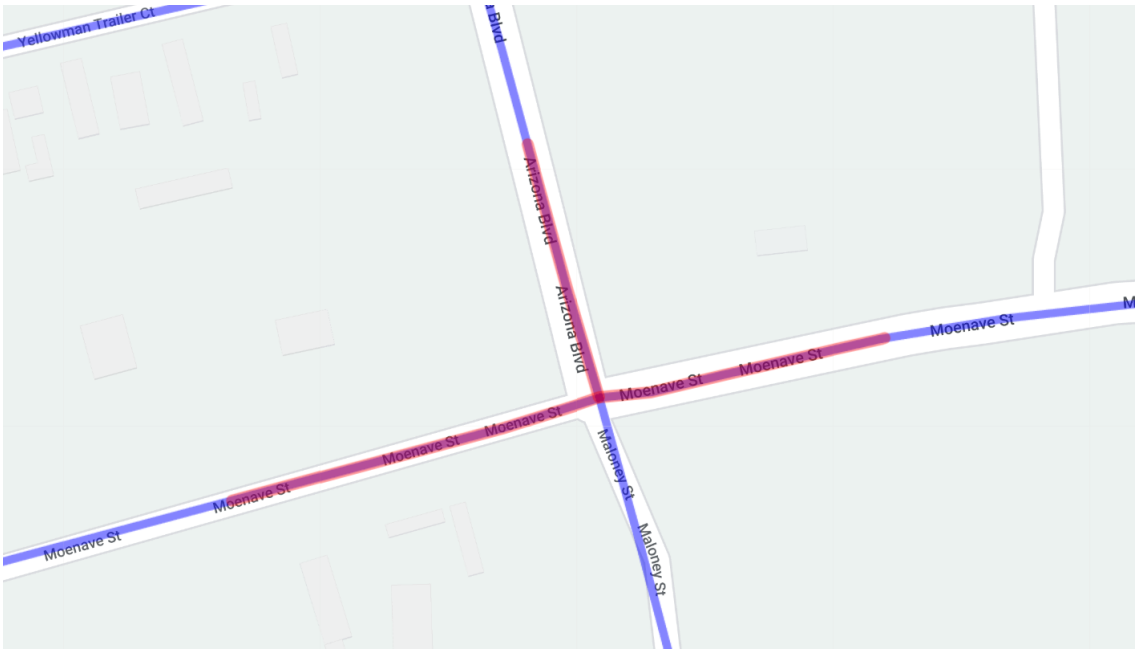
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

ITEM 1e*

Route & MP: 0000 @ MP TBC
Project Name: MOENAVE ST & ARIZONA BLVD
Type of Work: INSTALL INTERSECTION LIGHTING
County: Coconino
District: Northcentral
Schedule: FY 2024
Project: T047803D TIP#: 103652
Project Manager: Rehnuma Rahman
Program Amount: \$288,000
New Program Amount: \$288,000
Requested Action: Defer Design subphase to FY25



06

1. PRB Meeting Date: 5/21/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

MOENAVE ST & ARIZONA BLVD

7. Type of Work:

INSTALL INTERSECTION LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KE1Q	Northcentral	0000	Coconino	TBC	T047803D ?	0.0	HSIPTBC-0(200)T

16. Program Budget: \$288

17. Program Item #: 103652

18. Current Approved Program Budget:

\$288

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$288

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103652	\$288		HSIP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	\$288		100pct HSIP
70124	(\$288)	MODERNIZATION	100pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009370 SIGNED: NO ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Design subphase to FY25

26. JUSTIFICATION OF REQUEST

Additional time is needed to address the comments on IGA from local agency.

Consultant:\$288K (\$287,800)

TIP ID# HSIP 24-0003D

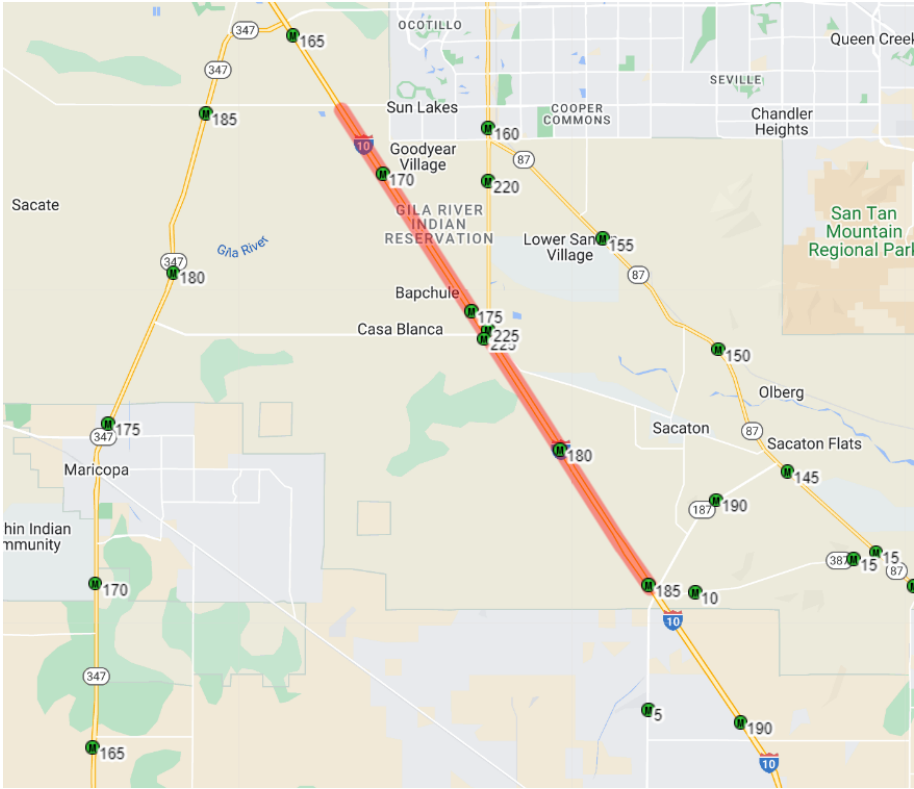
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024**PRB APPROVED**

ITEM 1f*

Route & MP: 10 @ MP 167.1
Project Name: RIGGS RD - SR-387
Type of Work: WIDEN ROADWAY IN BOTH DIRECTIONS
County: Maricopa
District: Central
Schedule:
Project: _ TIP#: 103007
Project Manager: Trent Kelso
Program Amount: \$13,800,000
New Program Amount: \$0
Requested Action: Decrease budget



04

1. PRB Meeting Date: 5/21/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2024

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17th Ave, 295., 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

RIGGS RD - SR-387

7. Type of Work:

WIDEN ROADWAY IN BOTH DIRECTIONS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
Z01P	Central	10	Maricopa	167.1	- ?	17.9	

16. Program Budget: \$13,800

17. Program Item #: 103007

18. Current Approved Program Budget:

\$13,800

18a. (+/-) Program Budget Request:

(\$13,800)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103007	\$20,000	.	State 100pct
103007	(\$6,200)	.	State 100pct

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79924	(\$13,800)	.	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

The money is no longer needed in FY24. The scope of work that this funding was to be used for is being deferred to FY26.

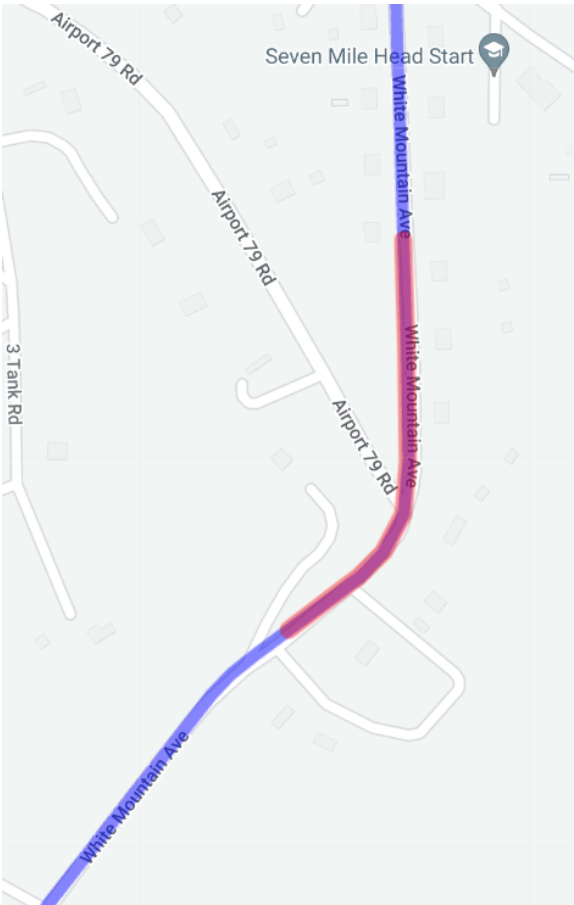
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024**PRB APPROVED**

ITEM 1g*

Route & MP: 0000 @ MP ISC
Project Name: WHITE MTN AVE (BIA 10); BIA 170 - 5000 FEET NORTH
Type of Work: STREET LIGHTS AND STRIPING
County: Gila
District: Southeast
Schedule: FY 2024
Project: T031301C TIP#: 102261
Project Manager: Tricia Brown
Program Amount: \$679,000
New Program Amount: \$920,000
Requested Action: Increase budget



11

1. PRB Meeting Date: 5/21/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2024

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WHITE MTN AVE (BIA 10); BIA 170 - 5000 FEET NORTH

7. Type of Work:

STREET LIGHTS AND STRIPING

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
PS1P	Southeast	0000	Gila	ISC	T031301C ?	0.0	HSIPISC-0(203)T

16. Program Budget: \$67917. Program Item #: 10226118. Current Approved Program Budget:

\$679

18a. (+/-) Program Budget Request:

\$241

18b Total Program Budget After Request:

\$920

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
102261	\$679	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70124	\$241	MODERNIZATION	100pct VRU and/or HRRR

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR: 2422. CURRENT BID READY:23. CURRENT ADV DATE: 6/14/2024**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s: SIGNED: NO ADV: NOCHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Increase budget

26. JUSTIFICATION OF REQUEST

This project is to install lighting along White Mtn Ave from BIA 170 for approximately 1 mile north to increase visibility for the safety of vulnerable road users. This request is for the additional construction funds required.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

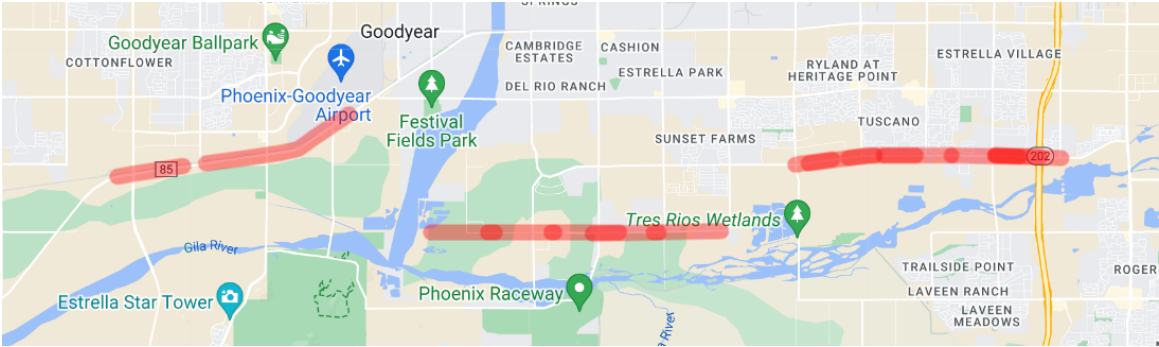
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/31/2024



ITEM 1h*	Route & MP:	30 @ MP 57.0
	Project Name:	SR 30, TRES RIOS
	Type of Work:	CONSTRUCT NEW FENCING FOR NEW FREEWAY
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	H687601R TIP#: 8892
	Project Manager:	Troy Sieglitz
	Program Amount:	\$512,889,000
	New Program Amount:	\$514,379,000
	Requested Action:	Increase Budget.



09

1. PRB Meeting Date: 4/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/2/2024

Troy Sieglitz

4. Project Manager / Presenter:

Troy Sieglitz @ (602) 712-2211

1611 W Jackson St, , -

6. Project Name:

SR 30, TRES RIOS

7. Type of Work:

CONSTRUCT NEW FENCING FOR NEW FREEWAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

JG1H Central 30 Maricopa 57.0 H687601R 13.8

16. Program Budget: \$512,889

17. Program Item #: 8892

18. Current Approved Program Budget:

\$512,889

18a. (+/-) Program Budget Request:

\$1,490

18b Total Program Budget After Request:

\$514,379

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
40208	\$15,000	.	.
49918	\$60,000	.	.
8892	\$56,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
8892	\$10,000	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
OTHR10	\$100	.	.
8892	\$66,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
8892	\$52,100	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
49822	\$27,976	.	.
49922	\$60,381	.	.
8892	\$32,532	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
49823	\$42,451	.	.
49923	\$4,108	.	.
49923	(\$3,000)	.	.
8892	\$1,768	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	5.7pct RARF Match
8892	\$36,239	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	100pct RARF
8892	\$29,252	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	NHPP
49824	\$15,264	.	NHPP
49924	\$3,907	.	100pct RARF
49924	\$923	.	5.7pct RARF Match

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
3660-24R	\$1,490	.	100pct RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO¹⁰⁹

PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	<u>24a. PROJECT NAME:</u>	NO	<u>24b. TYPE OF WORK:</u>	NO	<u>24c. SCOPE:</u>	NO	<u>24d. CURRENT STAGE:</u>	STAGE I
	<u>24e. ENVIRONMENTAL CLEARANCE:</u>	YES			<u>24f. MATERIALS MEMO COMP:</u>			NO
	<u>24g. U&RR CLEARANCE:</u>	NO			<u>24h. C&S CLEARANCE:</u>			NO
	<u>24i. R/W CLEARANCE:</u>	NO			<u>24j. CUSTOMIZED SCHEDULE:</u>			NO
	<u>24k. SCOPING DOCUMENT:</u>	NO						

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for right-of-way acquisition to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2024 funding for continued right-of-way acquisitions. Funds will be transferred from the advanced acquisitions subprogram.

Additional FY24 funding for right-of-way and utilities was updated and approved by the MAG Regional Council through a TIP Amendment in March 2024.

DOT 24-804

Right-of-Way: \$1,350K

ICAP: \$140K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

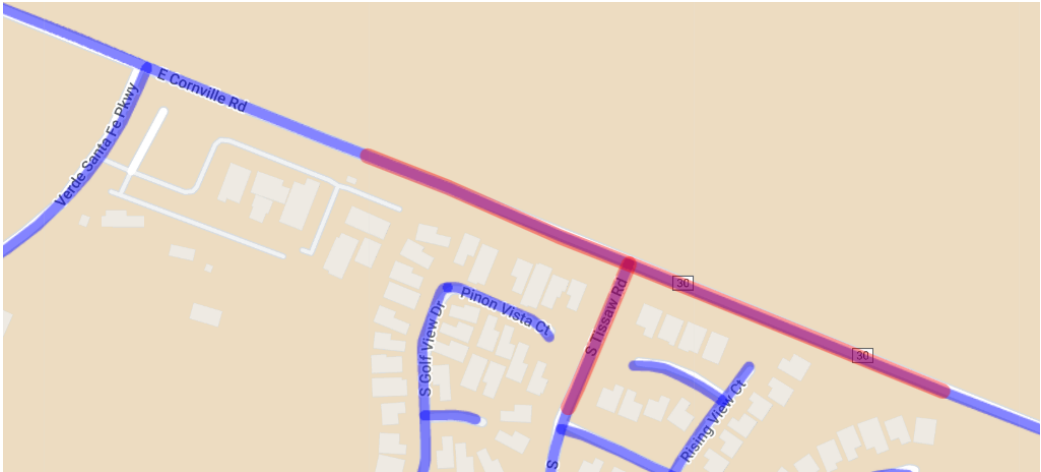
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

ITEM 1i*

Route & MP: 0000 @ MP YYV
Project Name: CORNVILLE RD & TISSAW RD; CORNVILLE
Type of Work: INTERSECTION IMPROVEMENTS
County: Yavapai
District: Northcentral
Schedule: FY 2024
Project: T048901C TIP#: 103284
Project Manager: Wesley Scatena
Program Amount: \$2,723,000
New Program Amount: \$2,723,000
Requested Action: Defer Project to FY25



14

1. PRB Meeting Date: 5/14/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/21/2024

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17th Ave, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

CORNVILLE RD & TISSAW RD; CORNVILLE

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID:

[L11Q](#)

9. District:

Northcentral

10. Route:

0000

11. County:

Yavapai

12. Beg MP:

YYV

13. TRACS #:

T048901C ?

14. Len (Mi.):

0.0

15. Fed Id #:

YYV-0(216)T

16. Program Budget: \$2,723

17. Program Item #: 103284

18. Current Approved Program Budget:

\$2,723

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$2,723

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103284	\$2,723	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:****CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Defer Project to FY25

26. JUSTIFICATION OF REQUEST

This project is being deferred to FY 25 to allow Yavapai County more time to prepare their bid package to meet federal requirements.

NACOG is amending their TIP to program funds for T048901C in FY25 through an administrative amendment. The Amendment letter was sent to ADOT from NACOG on April 30, 2024.

This amendment is in accordance with funding deadlines per the congressional earmark.

These changes will appear in the FY25 - FY29 Five Year Program.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/31/2024

