

Tentative FY 2025-2029 Five-Year Transportation Facilities Construction Program

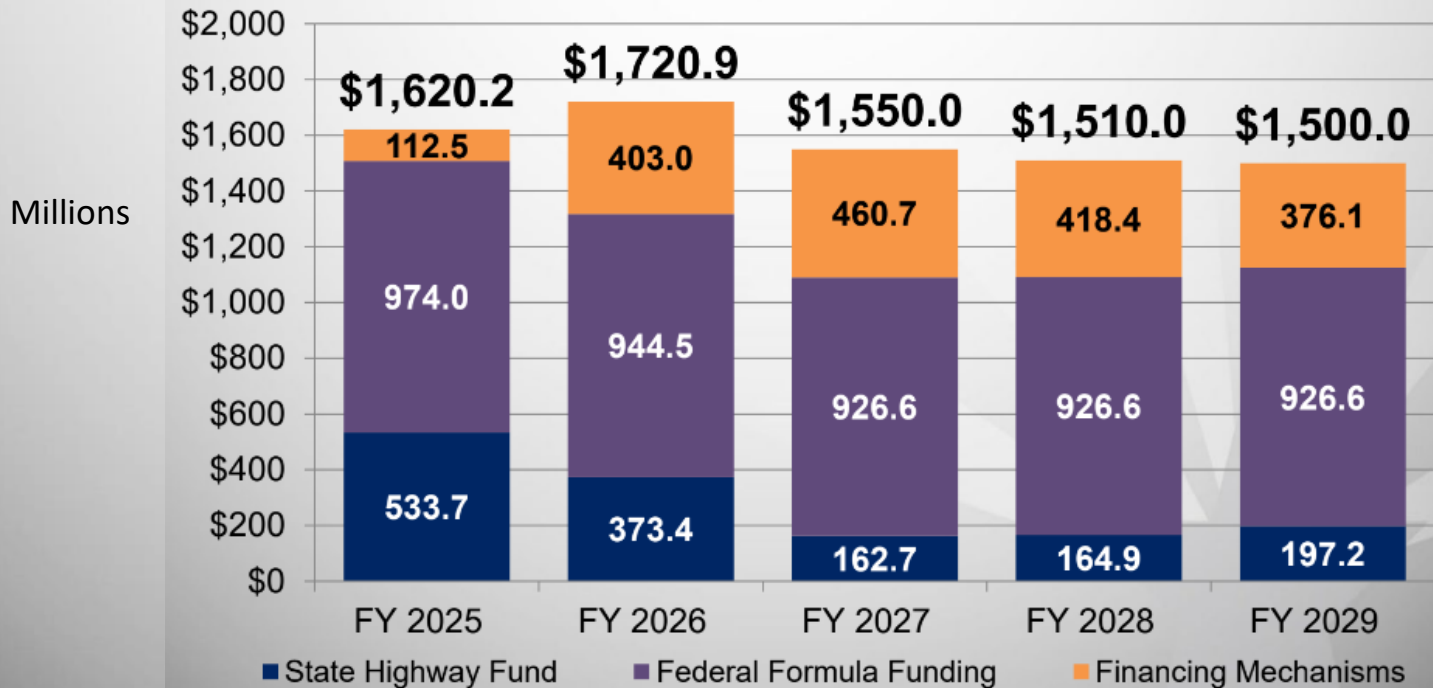
Transportation Board Study Session
June 6, 2024

Paul Patane, P.E.
Multimodal Planning Division

FY 2025-2029 Five Year Transportation Facilities Construction Program

ADOT

Funding Available for Tentative Program



Programming Considerations

- Fiscal Constraint - Programmed expenditures may not exceed revenues forecasted each year over the five year period
- Project Budgets – Reviewed annually and adjusted based on:
 - Year of expenditure \$ - addresses impact of inflation
 - Construction Cost Index - tracks changes in input costs
 - Changes in treatment type – particularly pavement and bridge preservation/rehabilitation projects
 - Project complexities – identified as project is developed
- Project readiness/constructability - Readiness issues, conflicts with other projects and other constructability issues
- Risk based prioritization - Considers factors above in determining project scheduling

Public Comments through 5/30/24

Public Involvement efforts by Community Relations and Communications:

- Two news releases (March 1, May 10) issued to statewide media
- Three GovDelivery email notices (March 1, April 9, May 10); each issued to nearly 13,000 subscribers
- Social media posts on Facebook, X (formerly Twitter) and Nextdoor
- ADOT website updates and promotion via a home page banner

Comments received to date on the Tentative Program:

448	Online survey form
100	Email
121	Board comments
0	Phone calls
1	Letters
670	Total

Comments received to date by Mode:

618	Highways
18	Local
14	Transit
3	Airports
17	Other
670	Total

Major Themes in Public Comments

Route	# of Comments	Themes
SR 347	191	Widen SR-347 between Maricopa and I-10, improve the Riggs Road intersection
I-10	106	Maricopa County - Improve Jackrabbit Trail intersection; accelerate widening of I-10 from Phoenix to Casa Grande; widen I-10 in the west valley La Paz County - Widen I-10 to CA border Pima County - Support for Country Club to Kino widening and other widening and interchange improvements in the Tucson area Cochise County - Ramps at the Skyline Road interchange are too short, making merging difficult.
SR 260	34	Pavement condition/request to repave through Pinetop - Lakeside
SR/US 60	30	Widen and resurface 60 from L303 to Wickenburg; improve 163rd Ave intersection; widen US 60 in East Valley from Mesa to Gold Canyon; need for Gold Canyon bypass
I-17	18	Maricopa County : Improve stack interchange at I-10/I-17, create system interchange at I-17/L303 Yavapai County : Extend I-17 widening to Cordes Junction at SR 69; concerns with pavement conditions
I-19	13	Support for I-19 Irvington interchange improvements
SR 87	11	No projects included from SCMPO SR87 Profile Corridor Study; section from Payson to Pine is dangerous; need for repaving in Payson
SR 101	11	Improve system interchanges at US 60, L202 and SR 87
I-40	10	Pavement conditions
SR 387	9	Need for widening, lengthening turn lanes and pavement rehabilitation in various locations through Casa Grande
SR 410 (Sonoran Corridor)	7	Comments in favor of the Sonoran Corridor Study. The roughly 20-mile corridor, also known as State Route 410, would create a new link between Interstates 19 and 10 to the south of Tucson International Airport.
SR 85	7	Need for Jackrabbit Trail interchange improvements; safety on SR 85 in Buckeye
US 70	7	Need pavement resurfacing along US 70 through Pima, Thatcher, Safford and Globe.
SR 89/89A	6	Prioritize intersection improvements at 89/93 in Wickenburg; install roundabouts/speed control toward Jerome
SR 51	6	Pavement conditions and need for widening

Major Themes - Projects in Final Program

SR 347 in City of Maricopa area

West Juan Street to I-10 (13.3 mi) - \$27.8 million programmed for pavement rehabilitation in FY 2027

I-10 to City of Maricopa widening (13.4 mi) - design underway; construction amount and year TBD

SR 347 Riggs Road Overpass - design underway, \$49 million legislative approp available for construction but total cost won't be known until design is complete; construction anticipated to advertise in FY 2026

SR 238 to Maricopa City Limits (1.4 mi) - \$7.29 million widening project awarded in 2024; project is on the Illustrative List in case a fund source is identified

I-10 - Various locations

Jackrabbit TI - \$5 million legislative approp; design underway; construction amount and year TBD

Jct SB I-10 - MP 356.49 (11 mi) in Cochise County - \$41.2 million programmed for pavement rehabilitation in FY 2026

W of Salome Rd to W of Tonopah (10 mi) - \$47 million programmed for pavement rehabilitation in FY 2025

Alvernon Way to Valencia Rd (3 mi) - \$19.6 million programmed for design and right of way in FY 2026

CA Border to Dome Rock Rd (11 mi) - \$38 million programmed for pavement rehabilitation in FY 2028

I-10 widening, SR-85 to Citrus (11 mi) - \$116 million programmed for constr. in FY 2025 (incl. \$103 million leg approp)

US 60 - Various locations

85th Ave to I-10 (10 mi) - \$28.8 million programmed for pavement rehabilitation in FY 2027

35th Ave/Indian School Rd Intersection - \$106 million programmed for construction in FY 2025

Morristown to Wickenburg - scoping completed; construction amount and year TBD

W Santee St to US 70 (2 mi) - \$13.8 million programmed for pavement rehabilitation in FY 2026

Mountain Breeze Memorial Gardens to Reppy Ave (3 mi) - \$12.5 million programmed for pavement rehab in FY 2027

Major Themes - Projects in Final Program

US 60 continued

SR 61 - Wildcat Creek in Apache County (16.4 mi) - \$22.2 million programmed for pavement rehabilitation in FY 2025
Little Mormon Lake Rd - Bell Spring, Navajo Co. (3 mi) - \$5.1 million programmed to construct passing lanes in FY 2025

I-17, Various locations

SR 74 - Anthem Way (4.6 mi) - \$39.3 million programmed for pavement rehabilitation in FY 2025
E Dugas Rd - MP 275 (6 mi) - \$25 million programmed for construction of improvements in FY 2027
Sunset Point - SR 69 (10 mi) - \$42 million programmed for pavement rehabilitation in FY 2028
Sunset Point - Flagstaff (90 mi) - \$3.9 million programmed for construction of technology improvements in FY 2025

SR 260 - Pavement - Payson through White Mountains area

Lions Springs Section widening (5 mi) - \$109 million programmed over FY 2026-2029 for construction
Cottonwood Wash Bridge (1 mi) - \$500 thousand programmed in FY 2027 for design and construction programmed for \$2.5 million in FY 2029
Knottingham Ln to MP 357, Pinetop/Lakeside (11 mi) - \$35.8 million programmed for construction in FY 2027

SR 87, Various locations

Western Canal to Baseline Road (1.56 mi) - \$5 million programmed for pavement rehabilitation in FY 2025
Payson Traffic Signal Communication Upgrade - \$400K programmed for construction in FY 2025
SR 87 and Kleck Rd - \$1.475 million programmed to construct left turn lanes in FY 2024
Green Valley Parkway to Houston Mesa Road (3.8 mi) - \$19.8 million programmed for pavement rehab in FY 2025

Major Themes - Projects in Final Program



SR 101

SR 101 / I-10 System Interchange Improvements (2 mi) - \$291 million programmed in FY 2025

SR 101 / Northern Ave TI (.5 mi) - \$15 million programmed to construct traffic interchange improvements in FY 2025

SR 101L: Princess Dr - Shea Blvd (13 mi) - \$14.8 million programmed in FY 2025 to construct the widening and addition of one GPL in each direction

I-40, Various locations

Colorado River Bridge (1 mi) - \$66 million programmed for bridge rehabilitation in FY 2026

Querino to Hawthorne (11 mi) - \$52 million programmed for construction of pavement improvements in FY 2028

Two Guns to Dennison (9.3 mi) - \$49 million programmed for pavement rehabilitation in FY 2025

SR 387

SR 387 - Viola St & Pinal Ave (.1 mi) - \$640 thousand programmed in FY 2025 for construction of a HAWK

Centennial Blvd. & Pinal Ave. (SR 387) Intersection & Traffic Signal Improvements - \$938 thousand programmed in FY 2025 to construct new traffic signal

US 70

Cottonwood Wash to Reay Ln (5 mi) - \$20.7 million programmed for pavement rehabilitation in FY 2028

Reay Lane - 8th St (5 mi) - \$17.3 million programmed for pavement rehabilitation in FY 2026

SR 89/89A

Coconino County US 89 Flood Control - \$15.8 million PROTECT grant for drainage detention basins construction in FY 2025

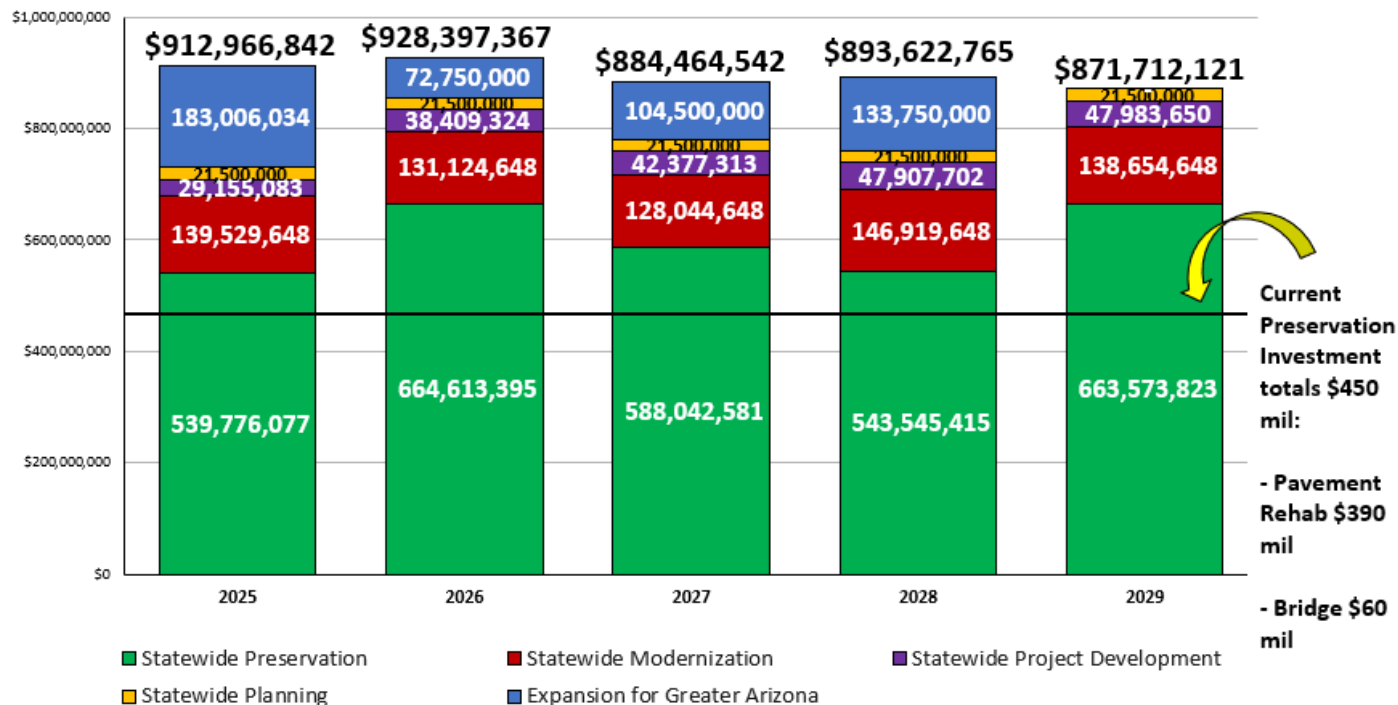
Midgley/Wilson Canyon Bridge - \$13.5 million programmed for bridge rehabilitation in FY 2029

Greater Arizona

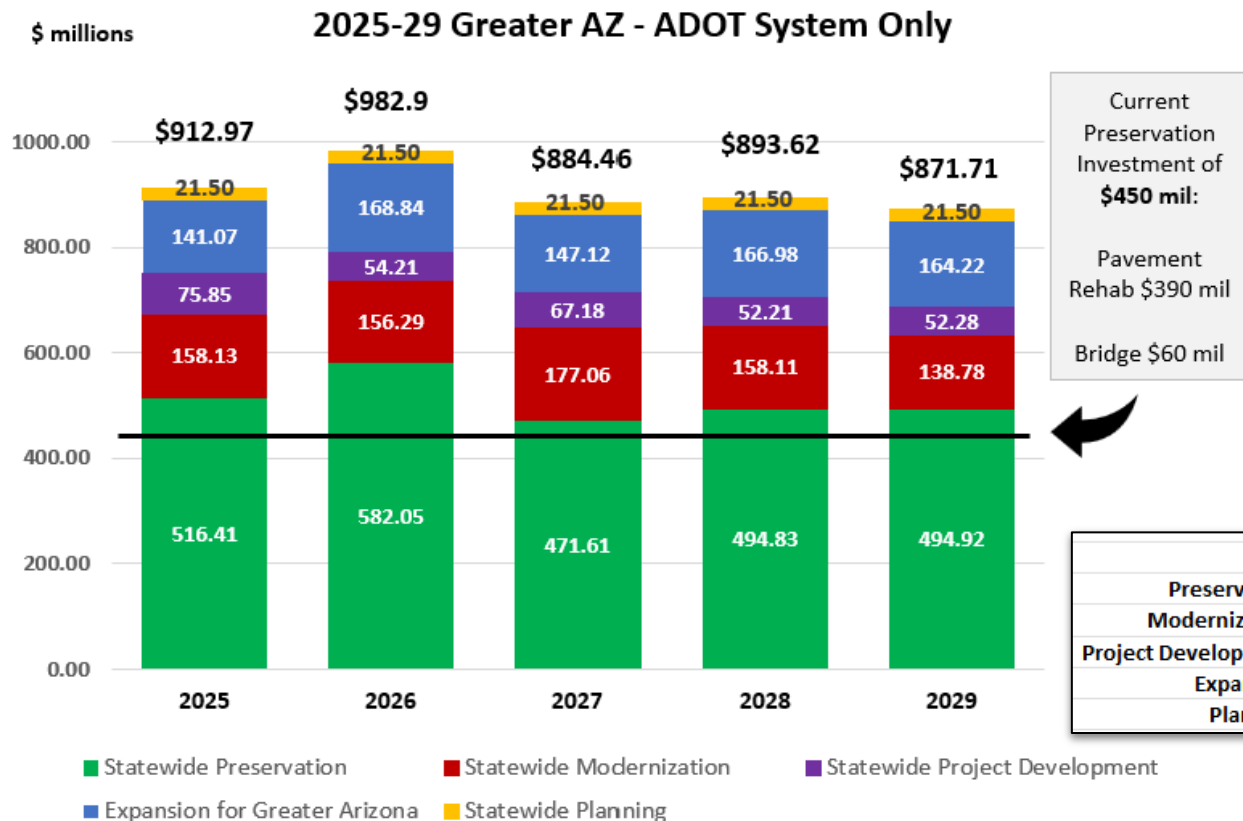
ADOT

Tentative

Greater AZ 2025-29 Program (excludes MAG and PAG)



Greater Arizona (excludes MAG and PAG)



Change from Tentative

- Preservation - historically served as “holding pen”; reduces over time
- Modernization - skewed by NEVI and other one time allocations

	2025	2026	2027	2028	2029
Preservation	(\$23)	(\$83)	(\$116)	(\$49)	(\$169)
Modernization	\$19	\$25	\$49	\$11	\$0
Project Development	\$59	\$16	\$25	\$4	\$4
Expansion	(\$42)	\$96	\$43	\$33	\$164
Planning	0	0	0	0	0

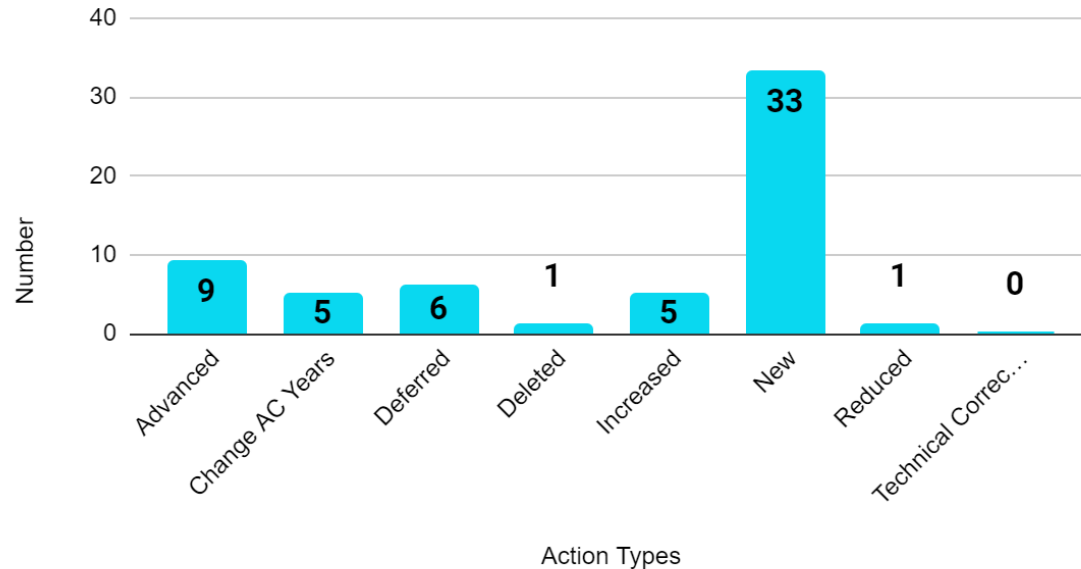
Changes from Tentative to Final



- Full list in Board materials
- **Advanced** - moving a project/phase to an earlier year based on funding availability, needs of the system, etc.
- **Change AC (Advanced Construction) Years** - changing the amount and/or years over which large project are funded
- **Deferred** - moving a project/phase to a later year
- **Deleted** - removing a project from the five year program until further review to validate or clarify scope, schedule and budget
- **Increased** - increasing the cost of one or more project phases due to the need for additional design work, construction cost increases, etc.
- **New** - adding a new project to the program
- **Reduced** - decreasing the costs of one or more phases due to advancing phases to earlier years, scope reductions, etc.
- **Technical Correction** - corrections made to project information, funding, etc.

Changes from Tentative to Final

Type and Number of Changes from Tentative Program



Advanced Projects

Project/project phase can begin sooner than planned

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
I-10	Pima	Prince Road - I-19	Advance construction from FY 25 to FY 24	Advanced	3,749,500	-	-	-	-	-
I-10	Cochise	East Wilcox TI UP	Advance construction from FY 25 to FY 24	Advanced	2,000,000	-	-	-	-	-
I-17	Yavapai	Sunset Point - SR 69	Advance design from 2025 to 2024	Advanced	1,500,000	-	-	-	-	-
I-40	Mohave	Holy Moses Wash - Rattlesnake Wash	Advance construction from FY 26 to FY 24	Advanced	47,023,641	-	-	-	-	-
SR 86	Pima	MP 80 - BIA 132	Advance construction from FY 25 to FY 24	Advanced	26,739,680	-	-	-	-	-
SR 95	La Paz	Tyson Street to N of Quartzsite	Advance construction from FY 25 to FY 24	Advanced	13,288,620	-	-	-	-	-
US 70	Graham	Cottonwood Wash to Reay Ln	Reduce and Advance design from 2025 to 2024	Advanced	1,036,932	-	-	-	-	-
US 93	Yavapai	US-93 Vista Royale widening	Advance construction from FY 25 to FY 24	Advanced	10,500,000	-	-	-	-	-
US 93	Yavapai	Big Jim Wash widening	Advance construction from FY 26 to FY 24	Advanced	10,500,000	-	-	-	-	-

Change AC Years



Change in the amount and/or years over which large projects are funded. Advanced Construction (AC) is a funding technique which aligns funding with the timing of anticipated project costs.

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
US 191	Cochise	US 191 Cochise Railroad Overpass	Change in construction funding spread over multiple years	Change AC Years	41,250,000	20,625,000	20,625,000	-	-	-
US 93	Mohave	Cane Springs widening	Change in construction funding spread over multiple years	Change AC Years	69,700,000	35,000,000	35,000,000	-	-	-
SR 260	Gila	Lion Springs Section	Fund project over multiple years	Change AC Years	109,000,000	27,250,000	54,500,000	27,250,000	-	-
I-40	Mohave	US-93/I-40 West Kingman TI	Change in construction funding spread over multiple years	Change AC Years	77,506,033	37,506,034	-	-	-	-
I-10	Pima	Widening and Country Club Rd and Kino Pkwy TI's	Align construction funding with anticipated expenses	Change AC Years	278,947,001	133,583,000	138,424,000	-	-	-
SR 347	Maricopa	Riggs Road Traffic Interchange	Align construction funding with anticipated expenses	Change AC Years	49,000,000	24,000,000	25,000,000	-	-	-

Deferred



Project/project phase needs more time to complete

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
Local	Pima	E Grant Rd & N Edith Blvd; E Irvington Rd & S 1st Ave; W Fort Lowell Rd & N Balboa Ave; Sh 12th Ave & W District St.; W Wetmore Rd & Neffson Dr; E 36th St & Martin Luther King Jr. Way; N Kolb Rd & E Rosewood St; & Sh Swan Rd & Et Cecelia St.	Safety project deferred at Sponsor's request	Deferred	-	2,064,272	-	-	-	-
Local	Pima	Country Club Road Grant Rd - 22nd Street	Safety project deferred at Sponsor's request	Deferred	-	1,400,351	-	-	-	-
Local	Pima	Drexel Rd - Los Reales Rd	Safety project deferred at Sponsor's request	Deferred	-	1,262,686	-	-	-	-
Local	Pima	West Silver lake Road/South Cottonwood Lane and East Speedway Boulevard/North Sahuara Avenue	Safety project deferred at Sponsor's request	Deferred	-	504,798	-	-	-	-
Local	Maricopa	107th Ave & Rose Garden	Construction deferred from FY 24 to FY 25 due to right of way acquisition	Deferred	-	474,731	-	-	-	-
SR 303L	Maricopa	303: Grand Ave TI	Study deferred from FY 24 to FY 25	Deferred	-	4,390,000	-	-	-	-

Deleted



Project cancelled by sponsor

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
Local	Yavapai	Gail Gardner Way and Fair Street	Safety project canceled at Sponsor's request	Deleted	733,600	-	-	-	-	-

Increased



Increase in funding based on changes in project scope, schedule or budget

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
I-17	Yavapai	E Dugas Rd - MP 275	Construction estimate increased	Increased	16,000,000	-	-	25,000,000	-	-
I-40	Mohave	40: Fort Rock Rd - Markham Pass WB	Construction estimate increased	Increased	10,567,500	10,667,500	-	-	-	-
US 89	Coconino	Bitter Springs JCT - Rossman Hill	Construction estimate increased	Increased	-	5,310,000	-	-	-	-
Local	Pima	Medium Wash Canyon Bridge	Additional funding needed for right of way	Increased	-	25,000	-	-	-	-
SR 64	Coconino	I 40 - Pipeline Rd	Increase FY26 construction budget	Increased	50,681,951	-	52,887,393	-	-	-

New



New project not previously in the Tentative 5-yr Program

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
I-10	Cochise	San Simone Port Scale and Inspection Pit	Project covered to eSTIP #104462	New		4,800,000	-	-	-	-
I-10	Maricopa	Verrado Way - 99th Ave	New lighting conversion project	New	-	540,000	-	-	-	-
I-10	Cochise	San Simone Port of Entry	New port of entry project	New	-	4,800,000	-	-	-	-
I-17	Coconino	Ramp E-N Overpass #2450	New bridge rehab project	New	-	-	600,000	-	2,500,000	-
I-17	Coconino	Sunset Point- I17/I-40 TI	New intelligent transportation project	New	-	3,951,000	-	-	-	-
I-40	Navajo	Hunt Rd TIUP	New bridge rehab project	New	-	500,000	-	3,000,000	-	-
I-40	Mohave	Lake Havasu TI UP #1586	New bridge rehab project	New	-	850,000	-	-	11,000,000	-
I-8	Maricopa	Gillespie Canal Bridge EB #489 & WB #568	New bridge replacement project	New	-	1,000,000	-	-	-	12,000,000
Local	Apache	Old US66/CR 7250 at Querino Canyon	New bridge rehab project	New	-	745,000	-	6,500,000	-	-
Local	Gila	Johnson Rd at Tonto Village	New bridge rehab project	New	-	270,000	-	500,000	-	-
Local	Santa Cruz	Elgin Rd at Babocomari Creek	New bridge rehab project	New	-	595,000	30,000	3,364,000	-	-
Local	Yavapai	Crookton Rd at BNSF RR OP	New bridge rehab project	New	-	2,889,312	-	-	-	-
Local	Pinal	Selma Hwy at Casa Grande Canal Extension	New bridge rehab project	New	-	445,000	-	-	2,136,000	-
Local	Santa Cruz	Babocomari Creek Bridge Replacement	New bridge rehab project	New	-	595,000	30,000	3,364,000	-	-

New, cont.


 New project not previously in the Tentative 5-yr Program

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
Local	Yavapai	Big Bug Creek Bridge, Str #8252	New bridge rehab project	New	-	502,000	-	-	-	-
Local	Navajo	Joseph City Sidewalk Improvements	New Transportation Alternatives project	New	-	807,208	-	-	-	-
Local	Navajo	Show Low SR260 Multi-Use Path	New bike/pedestrian project	New	-	1,085,290	-	-	-	-
Local	Pima	Florida Canyon Wash	Additional funding needed for right of way	New	-	25,000	-	-	-	-
Local	Pinal	Florence Blvd & Peart Rd, east approach	New safety project	New	-	-	328,158	-	-	-
Local	Yuma	Three Citywide Turn Signals	New safety construction project	New	-	-	-	330,750	-	-
Local	Pima	Ajo Wash Bridge	New bridge replacement construction project	New	-	760,339	-	-	-	-
N/A	Statewide	Statewide Tribal Transportation Safety	New safety subprogram for tribal nations	New	-	200,000	-	1,700,000	1,000,000	3,700,000
SR 202L	Maricopa	Guadalupe - SanTan Village Parkway	New lighting conversion project	New	-	800,000	-	-	-	-
SR 202L	Maricopa	Val Vista - Southern	New lighting conversion project	New	-	800,000	-	-	-	-
SR 202L	Maricopa	McClintock Dr - Thomas Rd	New lighting conversion project	New	-	800,000	-	-	-	-

New, cont.



New project not previously in the Tentative 5-yr Program

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
SR 202L	Maricopa	SR202L (Red Mountain) - US60	New lighting conversion project	New	-	640,000	-	-	-	-
SR 202L	Maricopa	McClintock Dr - 48th St	New lighting conversion project	New	-	640,000	-	-	-	-
SR 303L	Maricopa	Peoria Ave - Sonoran Desert Parkway	New lighting conversion project	New	-	1,072,000	-	-	-	-
SR 80	Cochise	James Ranch Road: US Border to SR 80	Access road to new port of entry facility	New	-	81,938	-	20,000,000	-	-
SR 89A	Coconino	Midgley/Wilson Canyon Bridge #232	New bridge rehab project	New	-	500,000	-	-	-	13,500,000
US 191	Graham	US191, MP 133 - MP 136	New passing lane project	New	-	-	4,540,100	-	-	-
US 60	Maricopa	60 (Superstition): L202 - Goldfield Rd.	New lighting conversion project	New	-	880,000	-	-	-	-
Local	Pima	Grant Rd: Oracle Rd to Swan Rd	Not included in Tentative Program	New	-	8,979,000	6,337,000	-	-	-

Reduced



Reduction in funding based on changes in project scope, schedule or budget

RT	CO	PROJECT TITLE	Change	Action	Tentative Program \$	2025	2026	2027	2028	2029
I-40	Coconino	I-17 - Country Club Drive	Decrease construction budget in FY25	Reduced	4,040,000	3,002,000	-	-	-	-

Technical Correction



Corrections to project information, funding types, spelling, etc.

- There were no technical corrections

Illustrative Projects

- Identifies unfunded projects that could be programmed if funding becomes available
- Projects identified in public comments, pending grant applications, etc.

STIP ID	Route	County	ADOT Eng. District	Location	Type of Work	Estimated Length	Total Project Estimate	Current \$ Set Aside	Required Additional Funding	Fiscal Year	Notes
100195	I-40	Apache	NE	Window Rock TI OP EB/WB & Lupton TI OP EB/WB	Bridge Rehab	4 miles	35.00	7.00	28.00	TBD	ADOT has applied for a federal discretionary Bridge grant for approximately \$28 mil. Current \$ Set Aside of \$7 mil is pending announcement of grant awards.
104627	NA	Cochise	SE	Land Port of Entry Facility	Truck monitoring	NA	TBD	10.00	TBD	2026	Involves federal and state shared-use land port of entry.
NA	SR 24	Pinal	C	SR 24, Meridian to Ironwood	Corridor extension	TBD	TBD	TBD	TBD	TBD	
103478	SR 347	Maricopa and Pinal	C	SR 347, Maricopa to I-10	Widening to 6 lanes	13.4 miles	215.00	0.00	215.00	TBD	Design is currently underway; construction funding source has not yet been identified.
103259, 104088	SR 80	Cochise	SE	Access road to the Land Port of Entry and SR80 Improvements	Construct new connector road	2 miles	70.73	27.50	43.25	2027	ADOT has applied for federal discretionary INFRA and Rural grants for \$43.25 mil. Current \$ Set Aside include legislative appropriation, local public agency contributions and AZ SMART. A Congressionally Directed Spending earmark has been requested but not yet received.
103024, 100597	US-93	Maricopa	NW	US 93 Wickenburg Ranch Rd	Widening to 4 lanes	1.27 miles	68.10	35.38	26.00	2026	ADOT has applied for federal discretionary INFRA and Rural grants for \$26 mil. Current \$ Set Aside include funds provided by a private developer.

\$ Programmed, by Board District

- List of individual projects for each Board district provided in packet
- Covers Board's 50% in Greater AZ only - does not include MAG or PAG
- Does not include subprograms

Tentative

	District 1	District 2	District 3	District 4	District 5	District 6
2025	134,860,937	47,852,794	80,748,440	69,581,908	195,076,899	203,684,473
2026	9,727,438	18,958,415	44,762,430	84,723,480	147,664,839	258,832,893
2027	29,759,737	14,991,598	6,500,000	95,893,778	116,515,253	280,052,826
2028	-	-	-	47,988,636	115,045,639	266,572,790
2029	12,000,000	-	1,500,000	3,000,000	20,000,000	3,000,000
Total	186,348,112	81,802,807	133,510,870	301,187,802	594,302,630	1,012,142,982

Final

	District 1	District 2	District 3	District 4	District 5	District 6
2025	134,860,937	47,852,794	80,748,440	69,581,908	195,076,899	203,684,473
2026	9,727,438	18,958,415	44,762,430	84,723,480	147,664,839	258,832,893
2027	29,759,737	14,991,598	6,500,000	95,893,778	116,515,253	280,052,826
2028	-	-	-	47,988,636	115,045,639	266,572,790
2029	12,000,000	-	1,500,000	3,000,000	20,000,000	3,000,000
Total	186,348,112	81,802,807	133,510,870	301,187,802	594,302,630	1,012,142,982

District 1

- 25 projects*
- \$211.2 M

Preservation: \$154 M

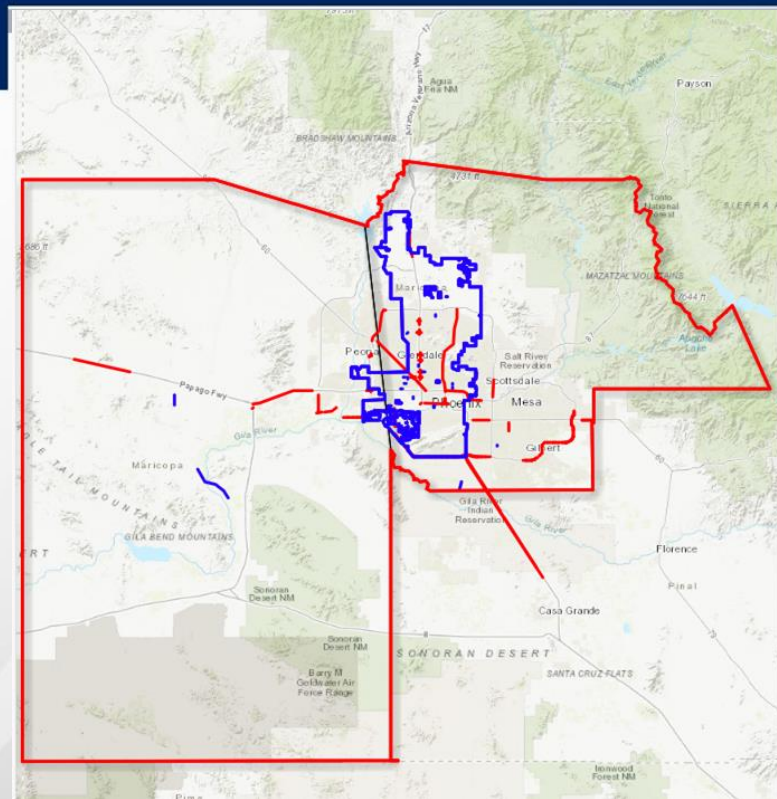
Modernization: \$27.2 M

Expansion: \$30 M

Administration**: \$0

* Includes ADOT and competitively awarded local projects funded by the Board and certain illustrative projects

** Administration - studies and activities that do not fall into one of the other categories



	2025		2026		2027		2028		2029		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 1												
Preservation	96,771,801	4	16,500,001	-	28,800,000	1	-	-	12,000,000	1	154,071,802	6
Modernization	15,441,923	6	10,799,438	4	959,737	1	-	-	-	-	27,201,098	11
Expansion	30,000,000	1	-	-	-	-	-	-	-	-	30,000,000	1
Administration	-	2	-	-	-	-	-	-	-	-	-	2
Total	142,213,724	13	27,299,439	4	29,759,737	2	-	-	12,000,000	1	211,272,900	20

District 2

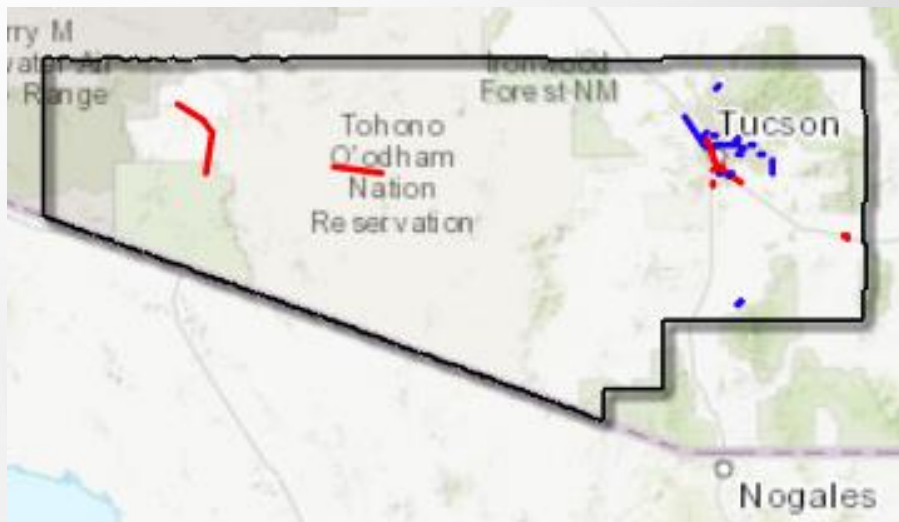
- 24 projects*
- \$57.3 M

Preservation: \$36.4 M

Modernization: \$20.9 M

Expansion: \$0

Administration**: \$0



* Includes both ADOT and competitively awarded local projects funded by the Board and certain Illustrative projects

** Administration - studies and activities that do not fall into one of the other categories

	2025		2026		2027		2028		2029		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 2												
Preservation	10,084,500	2	11,313,000	2	14,991,598	1	-	-	-	-	36,389,098	5
Modernization	6,688,194	7	5,925,336	7	8,310,106	-	-	-	-	-	20,923,636	14
Expansion	-	-	-	-	-	-	-	-	-	-	-	-
Administration	-	1	-	-	-	-	-	-	-	-	-	1
Total	16,772,694	10	17,238,336	9	23,301,704	1	-	-	-	-	57,312,734	20

District 3

- 20 projects*
- \$165.6 M

Preservation: \$130.7 M

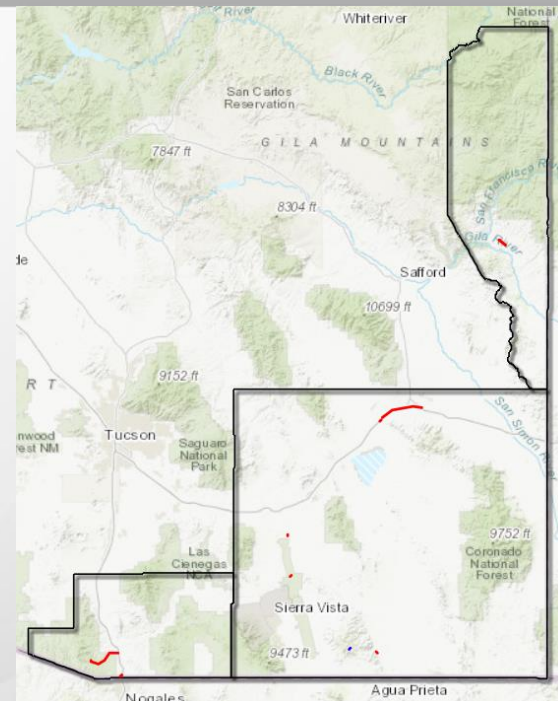
Modernization: \$14.8 M

Expansion: \$20 M

Administration**: \$0

* Includes both ADOT and competitively awarded local projects funded by the Board and certain illustrative projects

** Administration - studies and activities that do not fall into one of the other categories



	2025		2026		2027		2028		2029		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 3												
Preservation	74,543,440	5	44,792,430	2	9,864,000	2	-	-	1,500,000	1	130,699,870	10
Modernization	4,800,000	1	10,000,000	-	-	-	-	-	-	-	14,800,000	1
Expansion	-	-	81,938	-	20,000,000	-	-	-	-	-	20,081,938	-
Administration	-	2	-	-	-	-	-	-	-	-	-	2
Total	79,343,440	8	54,874,368	2	29,864,000	2	-	-	1,500,000	1	165,581,808	13

District 4

- 32 projects*
- \$285.9 M

Preservation: \$134.5 M

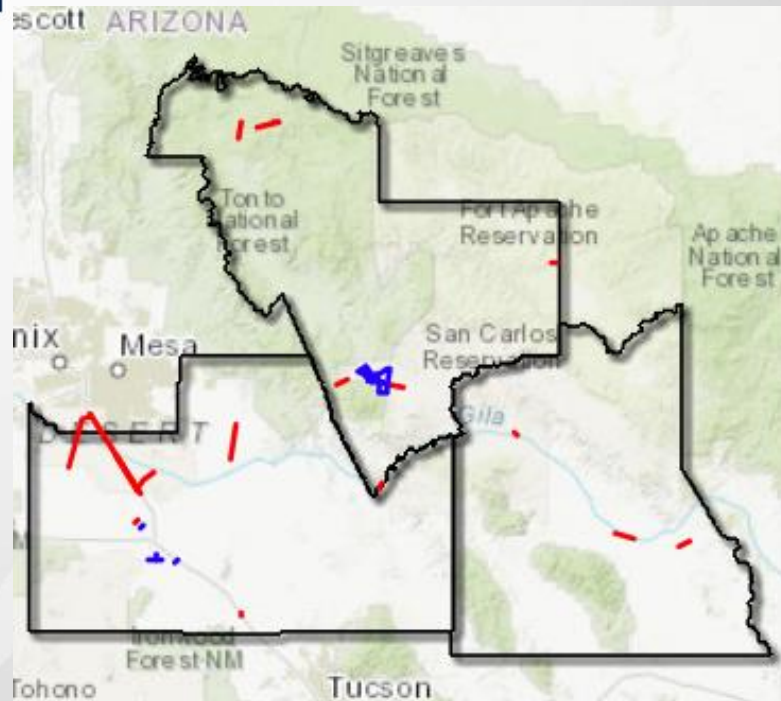
Modernization: \$30.5 M

Expansion: \$120.8 M

Administration**: \$0

* Includes both ADOT and competitively awarded local projects funded by the Board and certain illustrative projects

** Administration - studies and activities that do not fall into one of the other categories



	2025		2026		2027		2028		2029		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 4											-	-
Preservation	21,104,000	2	43,989,517	2	41,893,778	4	24,580,636	1	3,000,000	2	134,567,931	11
Modernization	18,635,388	8	11,901,916	4	-	-	-	-	-	-	30,537,304	12
Expansion	11,800,000	1	27,250,000	1	54,500,000	1	27,250,000	1	-	-	120,800,000	4
Administration	-	2	-	-	-	-	-	-	-	-	-	2
Total	51,539,388	13	83,141,433	7	96,393,778	5	51,830,636	2	3,000,000	2	285,905,235	29

District 5

- 56 projects*
- \$584.2 M

Preservation: \$550.8 M

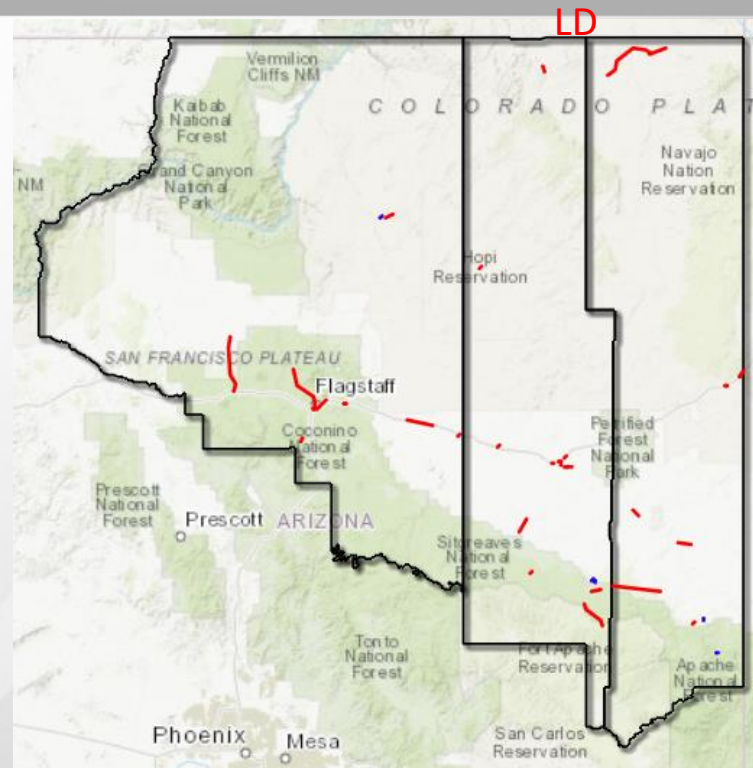
Modernization: \$26.4 M

Expansion: \$0

Administration**: \$7 M

* Includes both ADOT and competitively awarded local projects funded by the Board and certain illustrative projects

** Administration - studies and activities that do not fall into one of the other categories



	2025		2026		2027		2028		2029		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 5											-	-
Preservation	167,114,850	14	120,261,669	9	128,394,511	9	115,045,639	6	20,000,000	3	550,816,669	41
Modernization	35,891,008	9	5,904,712	4	4,800,000	2	1,300,000	-	-	-	47,895,720	15
Expansion	-	-	-	-	-	-	-	-	-	-	-	-
Administration	3,951,000	1	3,002,000	-	-	-	-	-	-	-	6,953,000	1
Total	206,956,858	24	129,168,381	13	133,194,511	11	116,345,639	6	20,000,000	3	605,665,389	57

District 6

- 71 projects*
- \$903.1 M

Preservation: \$520.9 M

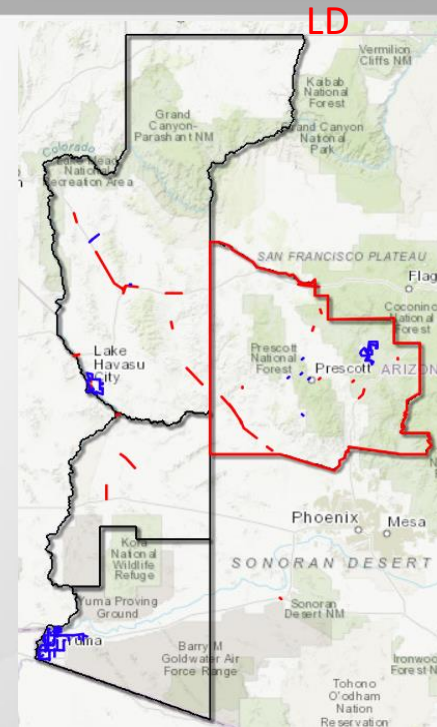
Modernization: \$103.4 M

Expansion: \$277.4 M

Administration**: \$1.4 M

* Includes both ADOT and competitively awarded local projects funded by the Board and certain illustrative projects

** Administration - studies and activities that do not fall into one of the other categories



	2025		2026		2027		2028		2029		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 6												
Preservation	40,647,197	9	138,698,471	5	177,545,681	5	160,972,790	5	3,000,000	1	520,864,139	25
Modernization	22,050,211	22	21,303,092	15	46,204,479	8	4,800,000	1	9,100,000	-	103,457,782	46
Expansion	72,506,034	4	35,000,000	2	63,433,416	2	106,500,000	2	-	-	277,439,450	10
Administration	-	1	1,400,000	2	-	1	-	-	-	-	1,400,000	4
Total	135,203,442	36	196,401,563	24	287,183,576	16	272,272,790	8	12,100,000	1	903,161,371	85

Questions