

Arizona State Transportation Board

Financial Report

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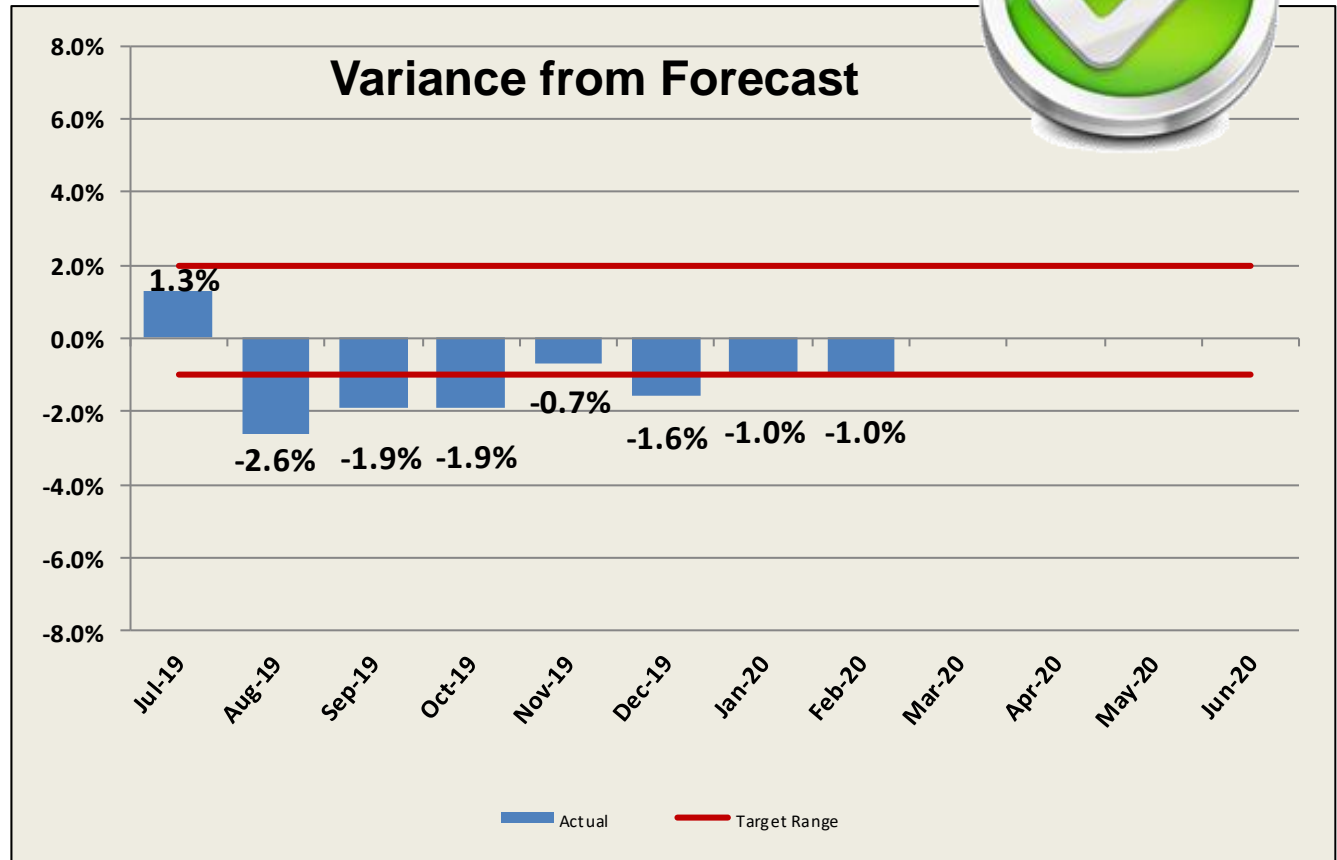
March 20, 2020

Revenue Report:

Highway User Revenue Fund (HURF)



- **Gas tax** – Strong growth month (5.0%), moderate growth FY20 (3.2%)
- **Diesel tax** – Moderate decline month (-0.6%), moderate growth FY20 (1.8%)
- **VLT** – Strong growth month (8.5%), moderate growth FY20 (4.7%)

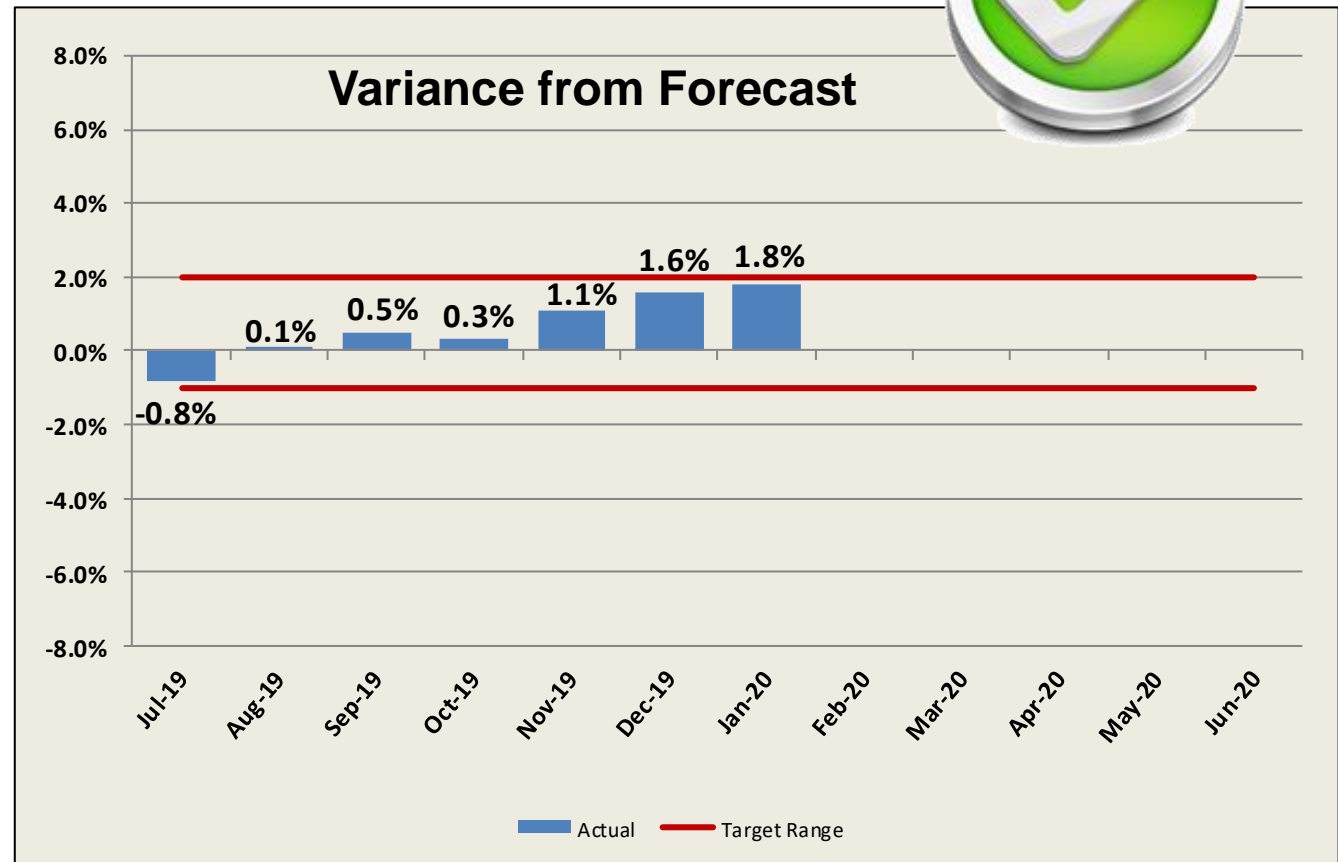


Revenue Report:

Regional Area Road Fund (RARF)



- **Retail sales -**
Moderate growth
YTD (8.8%)
- **Contracting –**
Moderate growth
YTD (19.2%)
- **Restaurant & Bar –**
Moderate growth
YTD (7.5%)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

