

FY 2021 – 2025 Tentative Five Year Program (Revised)

June 02, 2020

**Greg Byres, P.E.
Director for Multimodal Planning Division**

2021-2025 Tentative Program Discussion

ADOT

Background

**Tentative 5-Year Highway Delivery
Program**

MAG: Tentative Program

PAG: Tentative Program

Airport Program

Background

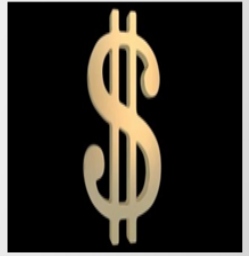
- Tentative Five Year Program was presented to the STB on February 21, 2020.
- Planned public hearings for March and April were canceled due to Covid-19 restrictions.
- Revenues and future projections dramatically changed with Covid-19 restrictions.
- Revisions to Tentative Five Year Program initiated with revised revenue projections.
- Five Year Program must be approved by the STB by June 30, 2020. (ASR 28-6953)
- Fiscal year starts each July 1
- Must be fiscally constrained – STB Five Year Program

Public Comments to Date

- 41 website respondents, 3 email comments, 3 phone comments, public hearing comments
- Major themes include:
- Widening of I-10 – Casa Grande to L-202
- Widening of I-17 – Anthem to Sunset point
- Widening of SR 260 at Lion Springs
- Widening of US 93
- Repaving of various highways statewide
- Repair pavement on I-17 in Phoenix area
- Pavement preservation of US 60 and SR 260 in the White Mountains
- Reconstruct the I-10 Gila River Bridge
- Start construction of I-11
- Place the West Kingman TI back into the current program
- Construct new port of entry, modernize existing port of entry and build new connector road in the City of Douglas.

WMYA 2040

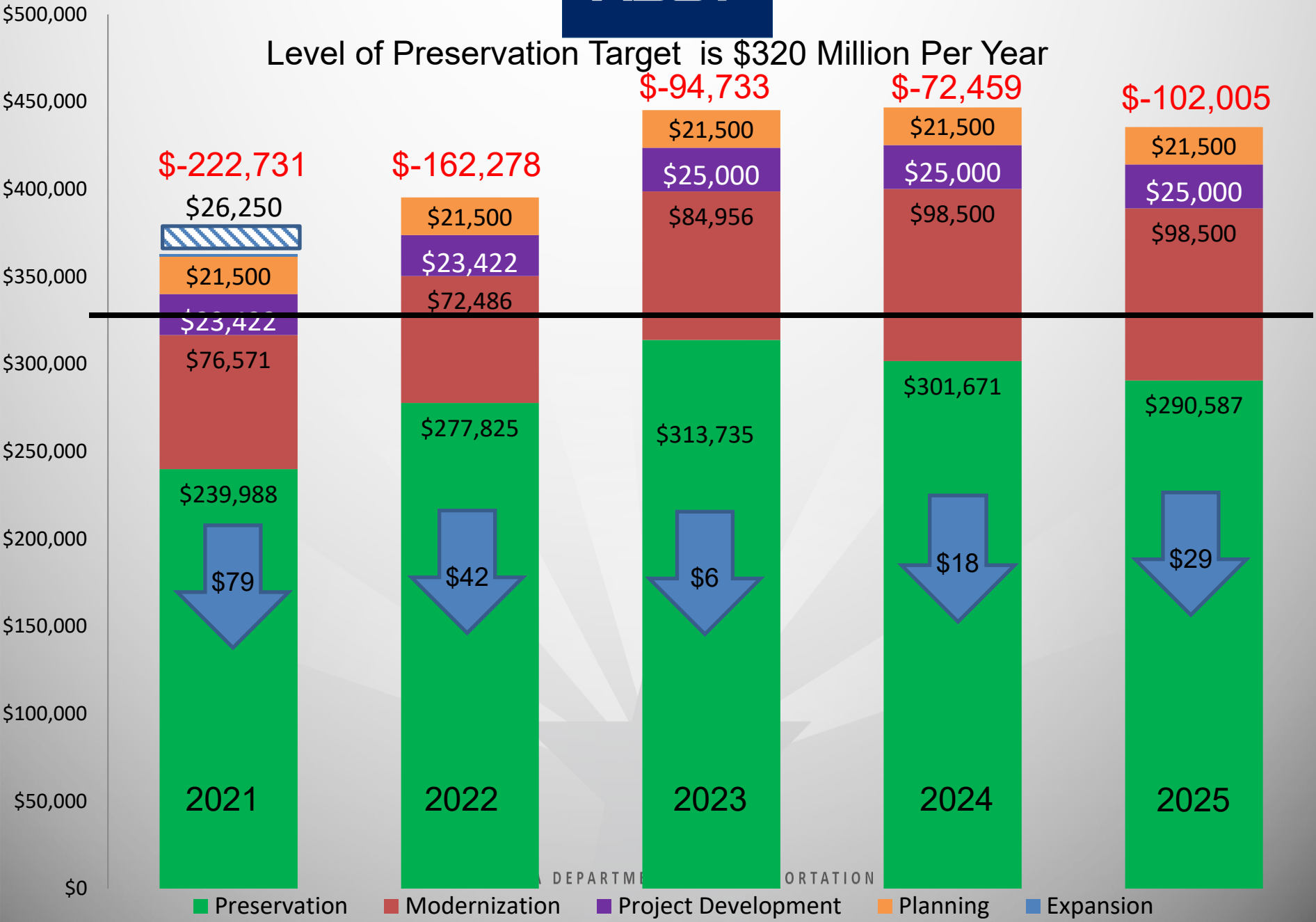
Categories of Highway Need/Investment



- ▶ **Preservation:** Investment to keep pavement smooth and maintain bridges
- ▶ **Modernization:** Non-capacity investment that improves safety & operations (e.g. adding shoulders or smart technology)
- ▶ **Expansion:** Investment that adds capacity to the highway system (e.g. new roads, added lanes or new interchanges)



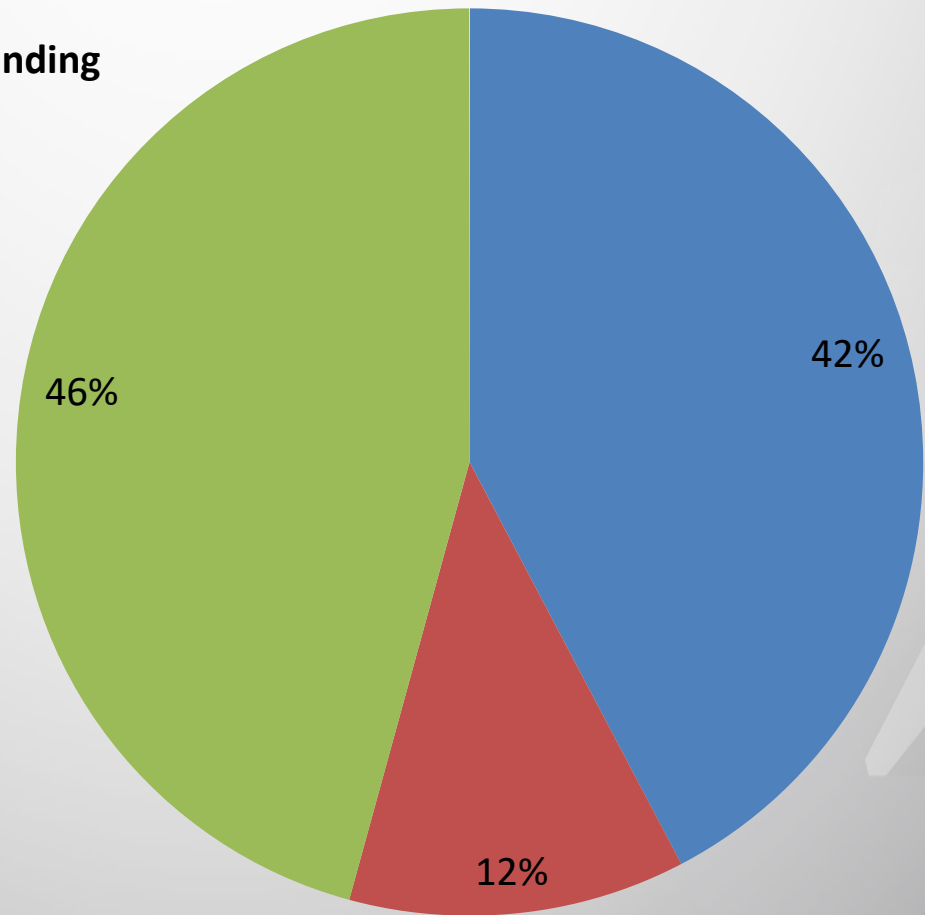
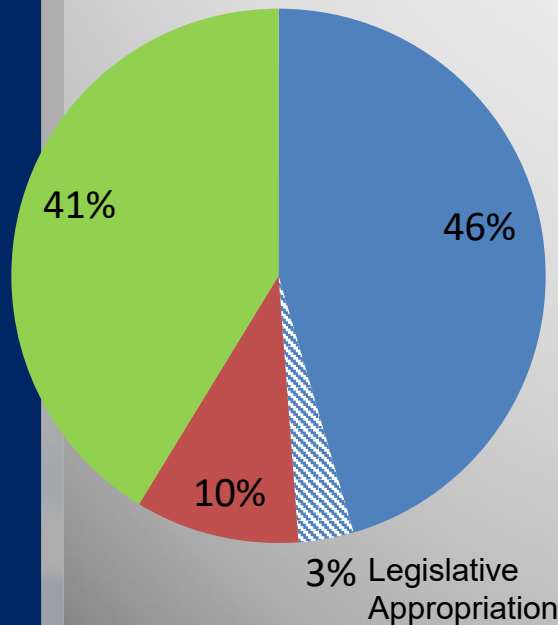
Level of Preservation Target is \$320 Million Per Year



2021-2025 Tentative Facilities Construction Program

Includes MAG & PAG Funding

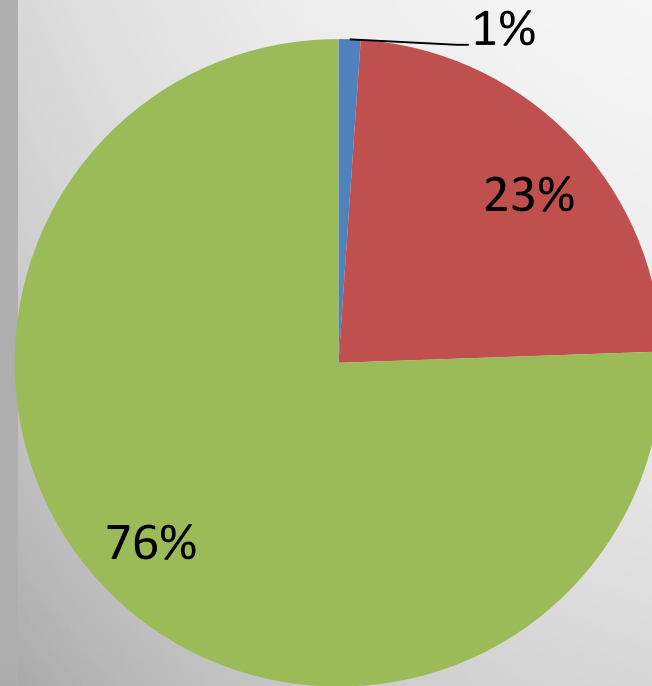
2020-2024 Facilities Construction Program



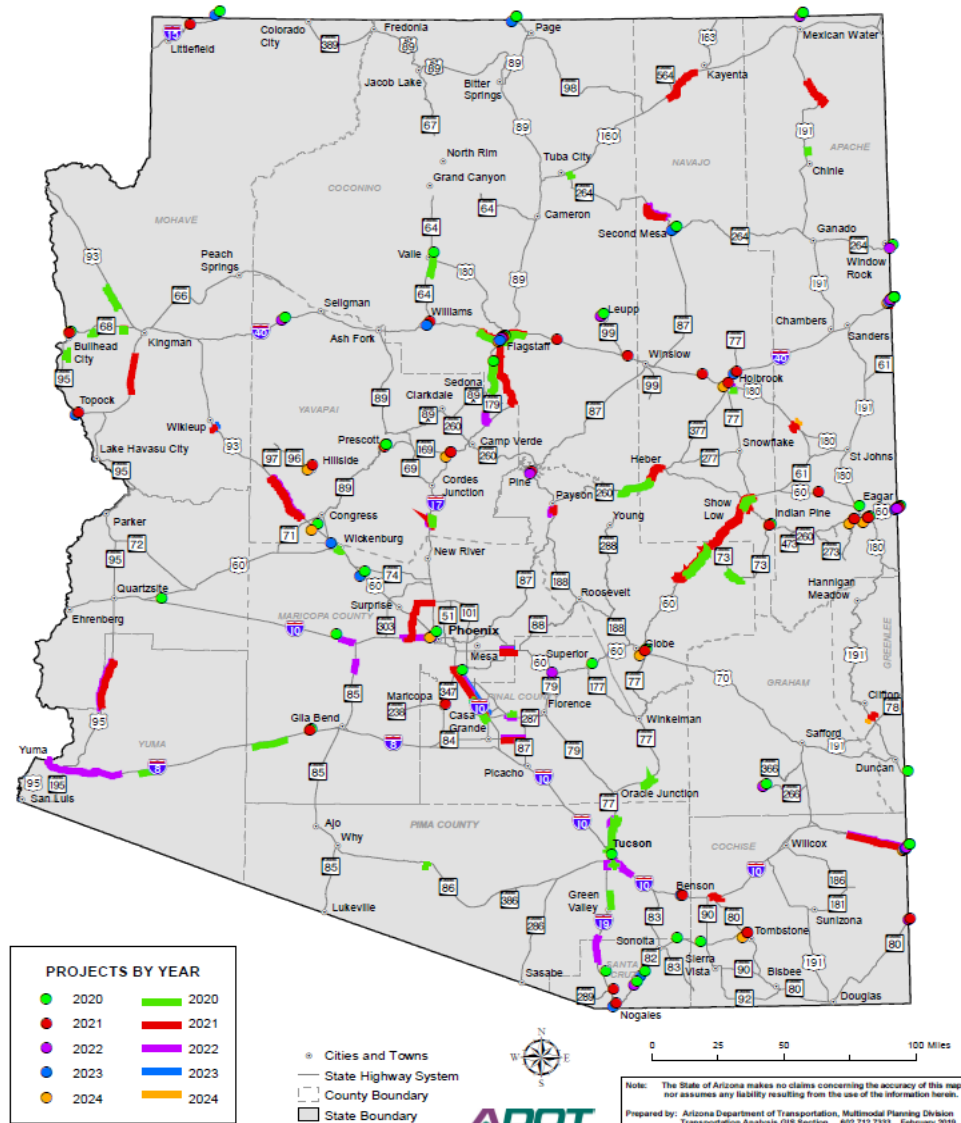
■ Expansion ■ Modernization ■ Preservation

Greater Arizona Tentative 5-Year Highway Delivery Program(FY21-FY25)

ADOT



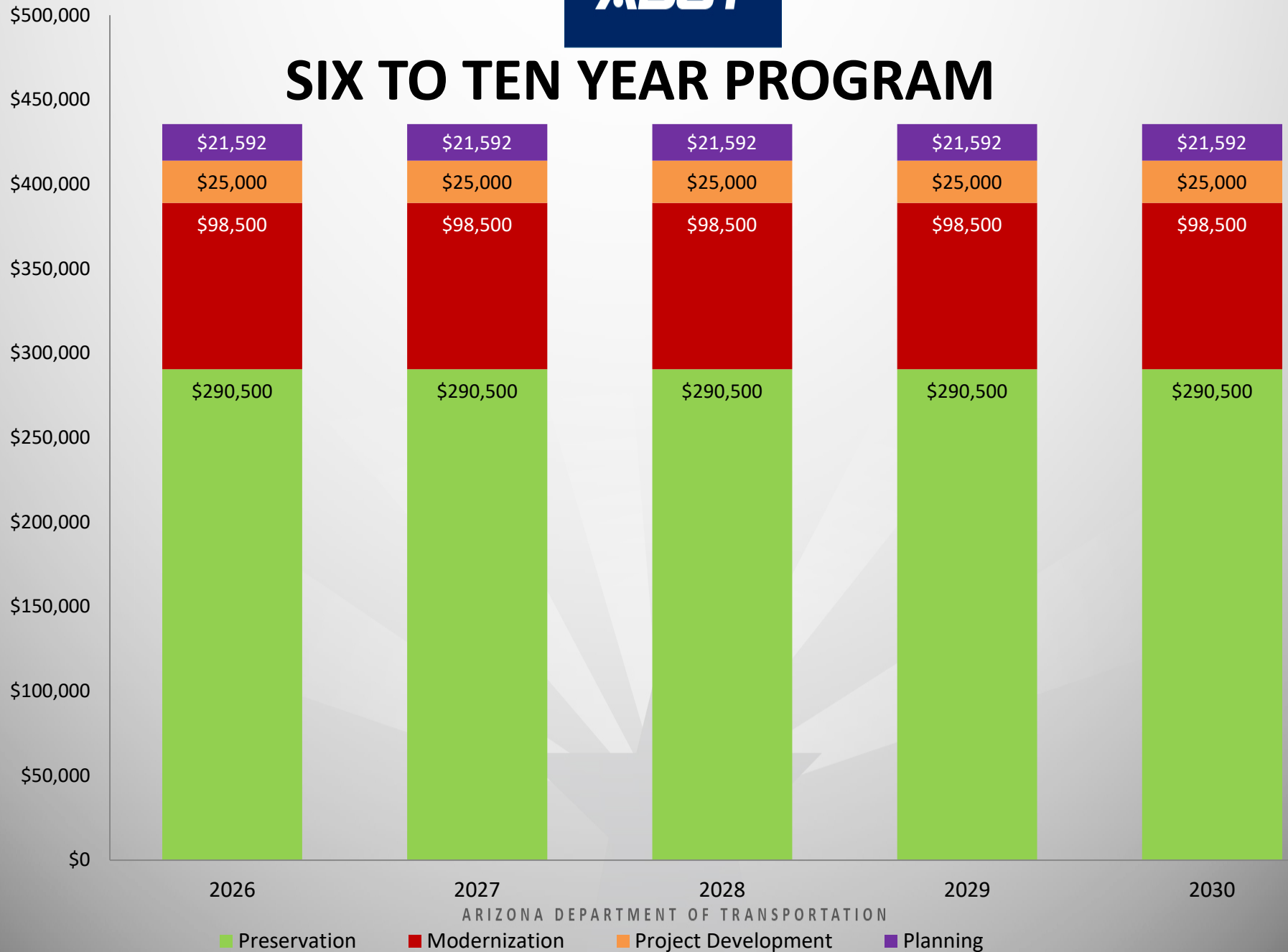
Expansion Modernization Preservation



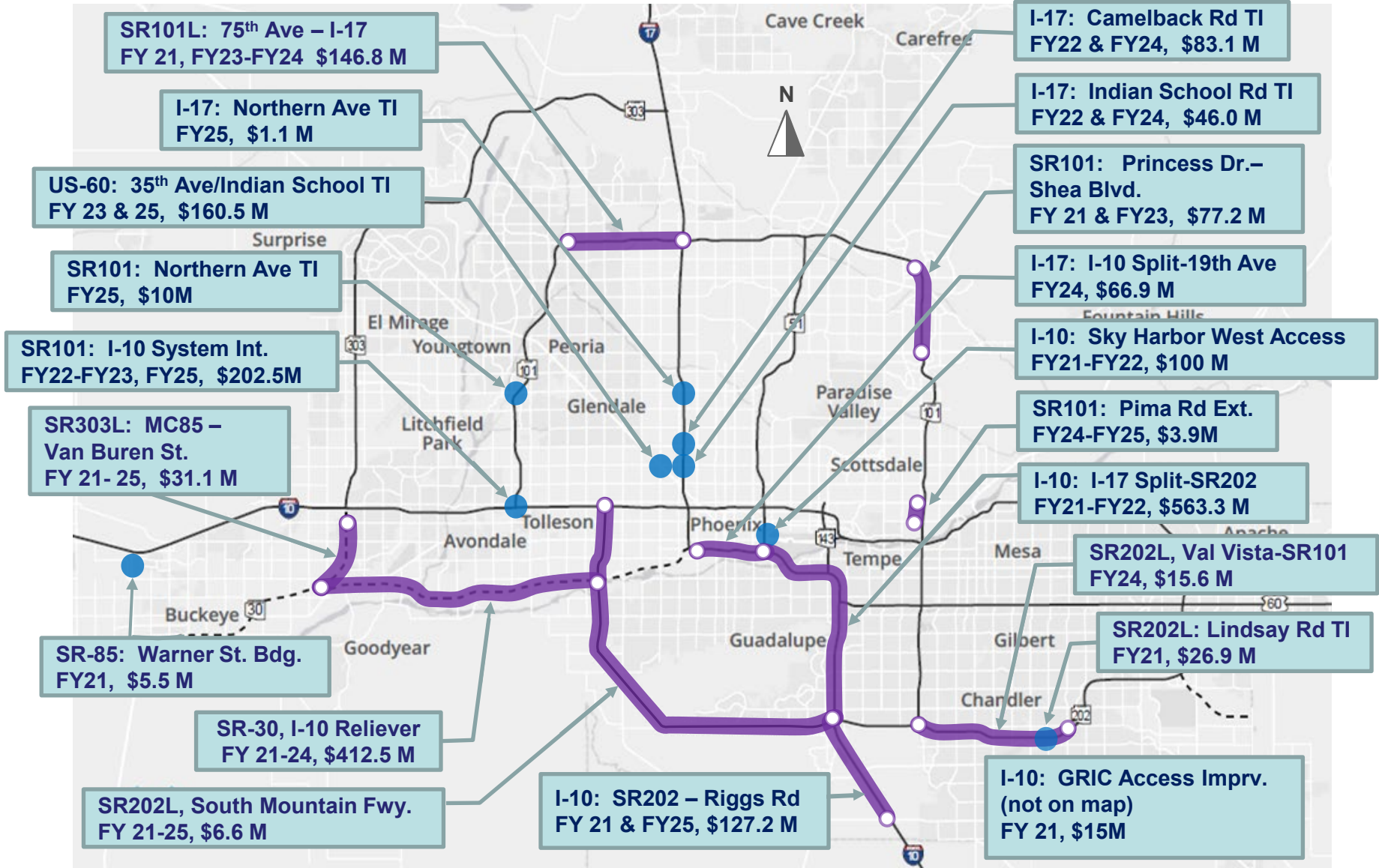
ADOT

ARIZONA DEPARTMENT OF TRANSPORTATION

SIX TO TEN YEAR PROGRAM



MAG Regional Freeway Program (FY21- FY25)



PAG Tentative Program (FY21- FY25)

I-10 Ina to Ruthrauff \$109.2M FY 22

I-10 Ruthrauff TI \$101.8M FY21

SR-77 I-10 – River \$1M FY 21

I-10 Country Club Rd TI \$8M FY 22

I-10 Kino Pkwy TI \$8M FY 21

SR-210 / I-10 TI \$20M FY 22

I-19 Irvington TI \$10M FY 21&22

2021-2025

Five-Year Transportation
Facilities Construction Program

TENTATIVE

Airport Capital Improvement Program



Airport Capital Improvement Program (ACIP)

Five-Year Development Program – Fiscal Year 2021

Program	Amount
Federal/State/Local match (FSL)	\$5,000,000
State/Local (SL)	\$10,000,000
Airport Pavement Preservation (APMS)	\$7,000,000
Airport Development Loans	\$0
Grand Canyon Airport	\$15,000,000
State Planning Services	\$1,150,000
Total Airport Capital Improvement Program	\$38,150,000

Questions?