

ARIZONA STATE TRANSPORTATION BOARD

MULTIMODAL PLANNING DIVISION REPORT June 19, 2019

Multimodal Planning Division Director: Greg Byres, P.E.



Current Planning Activities

- Evaluation of priorities based on funding, for 2021 2025 Five Year Program
- Grant funding and application information
- Funding provided by Cares Act for Transit and Aviation



Preparation of Tentative 2021-2025 Five Year Program



- Review funding available for each year of the program
- Evaluate project priorities, current schedules and delivery risks for placement into the program.
- Place prioritized projects in appropriate program years.
- Set sub-programs at appropriate budget levels and add proposed projects to the program where applicable.

Grant Funding for Projects



Fiscal Year	Grantor Agency	Name of Grant	Application Title	Project Cost	Grant Requested	Total Match	Grant Awarded	
2014	USDOT-FHWA	TIGER	I-15 Virgin River Bridge #1	\$35,000,000	\$24,500,000	\$10,500,000	\$0	
2014	USDOT-FHWA	TIGER	I-10 Ehrenberg POE				\$0	
2014	USDOT-FHWA	TIGER	I-11 and Intermountain West Corridor Study Environmental Impact	\$35,000,000	\$26,250,000	\$8,750,000	\$0	
2015	USDOT-FHWA	TIGER	SR-347 Grade Separation	\$15,980,000	\$10,330,000	\$5,650,000	\$10,330,000	
2016	USDOT-FHWA	TIGER	I-15 Virgin River Bridge #1				\$0	
2016	USDOT-FHWA	FASTLANE	I-10 Phoenix to Tucson Corridor	\$146,800,000	\$60,000,000	\$86,800,000	\$54,000,000	
2017	USDOT-FHWA	TIGER	SR-189 Flyover	\$134,000,000	\$25,000,000	\$109,000,000	\$25,000,000	
2017	USDOT-FHWA	INFRA	Widening I-17: Anthem to Sunset Point	\$300,000,000	\$120,000,000	\$180,000,000	\$0	
2018	USDOT-FHWA	СНВР	Flagstaff Area Bridge Bundling Project	\$14,531,000	\$8,603,000	\$5,928,000	\$0	
2018	USDOT-FHWA	СНВР	US 191 Bridge Bundling Project	\$15,090,000	\$14,230,000	\$860,000	\$10,365,000	
2019	USDOT-FHWA	INFRA	I-17: Flexible Demand	\$192,300,000	\$95,500,000	\$96,800,000	\$90,000,000	
2018	USDOT-FHWA	BUILD	I-17: Flexing to BUILD for Directional Demand	\$193,310,000	\$25,000,000	\$168,310,000	\$0	
2018	USDOT-FHWA	BUILD	I-15 Virgin River Bridge No. 1	\$58,300,000	\$25,000,000	\$33,300,000	\$0	
2019	USDOT-FMCSA	HP-ITD	Arizona High Priority ITD Grant Application 2019	\$1,351,280	\$1,148,560	\$202,720	\$1,148,560	
2019	USDOT-FHWA	BUILD	US-191, Chinle to Many Farms, Navajo Nation	\$12,539,480	\$12,539,480	\$0	\$0	
2019	USDOT-FHWA	BUILD	US-95, Avenue 9E to Welton Mohawk Canal Vicinity	\$53,000,000	\$25,000,000	\$28,000,000	\$0	
2020	USDOT-FHWA	INFRA	Replacement	\$279,600,000	\$101,600,000	\$83,600	\$0	
2020	USDOT-FHWA	BUILD	US-191, Chinle to Many Farms, Navajo Nation	\$12,861,749	\$12,861,749	\$0	Pending	
2020	USDOT-FHWA	BUILD	US-95, Avenue 9E to Welton Mohawk Canal Vicinity	\$53,000,000	\$25,000,000	\$21,000,000	Pending	

Number of Grant applications in the past 6 years -18

Number of Grant awards in the past 6 years – **6**

Success Rate over past 6 years – **33%**

Total Grant funding awarded over past 6 years - \$190,843,560

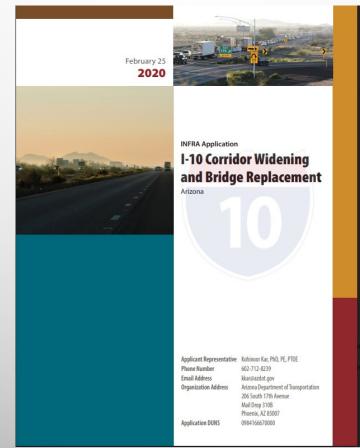
Total cost of Grant application preparation - \$910,000

Two projects pending selection

ARIZONA DEPARTMENT OF TRANSPORTATION

INFRA Grant Application for 2020

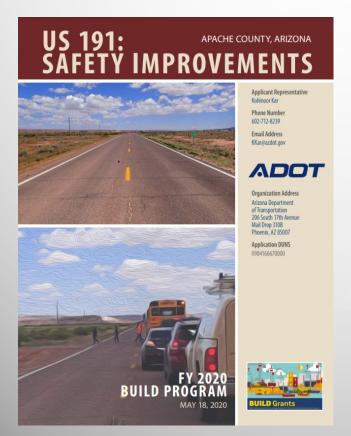


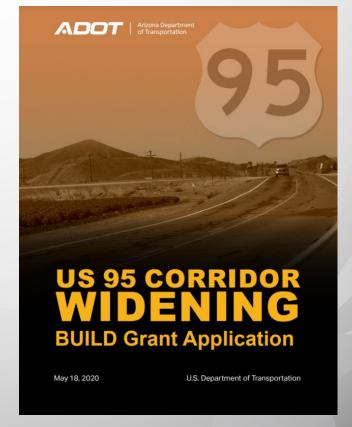


RIZONA DEPARTMENT OF TRANSPORTATION

BUILD Grant Applications for 2020









FTA CARES Act Funding - Transit

ty of Bisbee	
City of Cottonwood City	
City of Show Low C	
Helping Hands (Page) No	
-	
A Pima County	
vapai Regional Transit	
hino Valley)	
tribes that apply to FTA	
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- 5 Tribes received an award of operating funds from the ADOT 5311 CARES Act funding which
 was transferred to FTA so since the tribes requested that they apply directly to FTA for the
 funding. The 5 tribes are: Navajo Nation, White Mountain Apache Tribe, San Carlos Apache
 Tribe, Hualapai Tribe, and Hopi Tribe.
- Total funding set aside for the tribes listed above = \$5,521,875
- TOTAL Obligation + Tribal Allocation \$41,730,201
 10% of this total is for State Administration

FAA CARES Act Funding - Aviation



FAA Cares Act funding consisted of a reduction in the match for all qualified FAA Airport Improvement Project Grants for FFY 2020. The standard recipient match is approximately ten percent (10%+/-). Aeronautics Federal/State/Local (FSL) grant program provides the FAA grant recipient an additional grant of one half of the recipient's match, or roughly five percent (5%+/-) of the FAA grant amount.

The FY 2020 Five Year Transportation Construction Program has \$5 million dollars allocated to the FSL grant program which will no longer be utilized as match funds.

Utilization of the FSL Funds will be determined and recommended with the 2021-2025 Five Year Transportation Construction Program, once funding projections for the aviation fund are established.