

FY 2021 – 2025 Tentative Five Year Program

October 27, 2021

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2021-2025 Tentative Program Discussion

Overview of Asset Condition

Tentative 5-Year Highway Delivery Program

MAG: Tentative Program

PAG: Tentative Program

Airport Program

Next Steps

Overview of Asset Condition

ADOT



 \$22.9 Billion = Value of State Highway System Infrastructure

ADOT

**\$22.9
Billion**

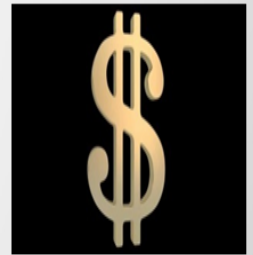


Without a commitment to preservation, the system would cost \$300 billion to replace.

ARIZONA DEPARTMENT OF TRANSPORTATION

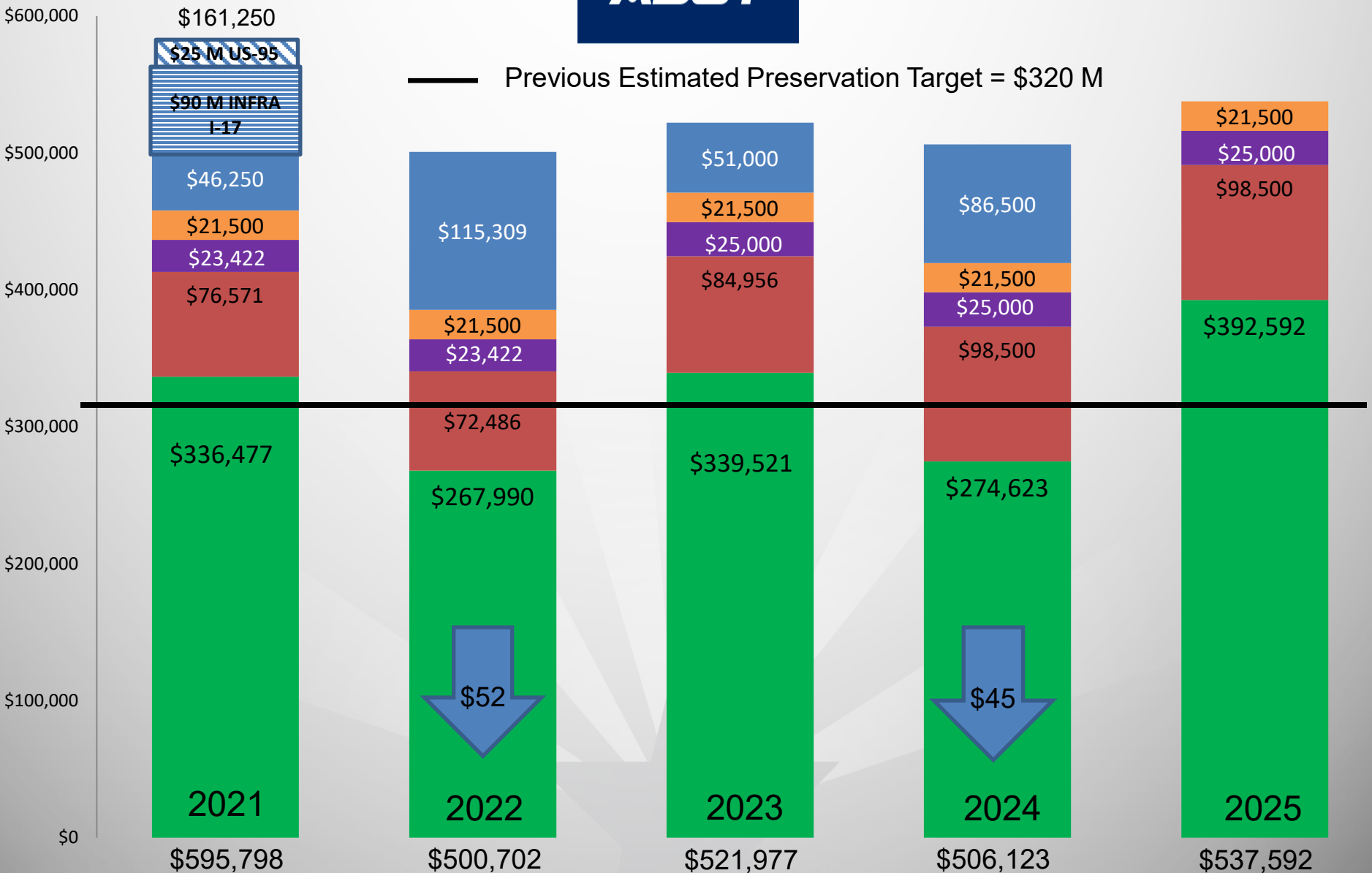
WMYA 2040

Categories of Highway Need/Investment



- ▶ ***Preservation:*** Investment to keep pavement smooth and maintain bridges
- ▶ ***Modernization:*** Non-capacity investment that improves safety & operations (e.g. adding shoulders or smart technology)
- ▶ ***Expansion:*** Investment that adds capacity to the highway system (e.g. new roads, added lanes or new interchanges)

Previous Estimated Preservation Target = \$320 M



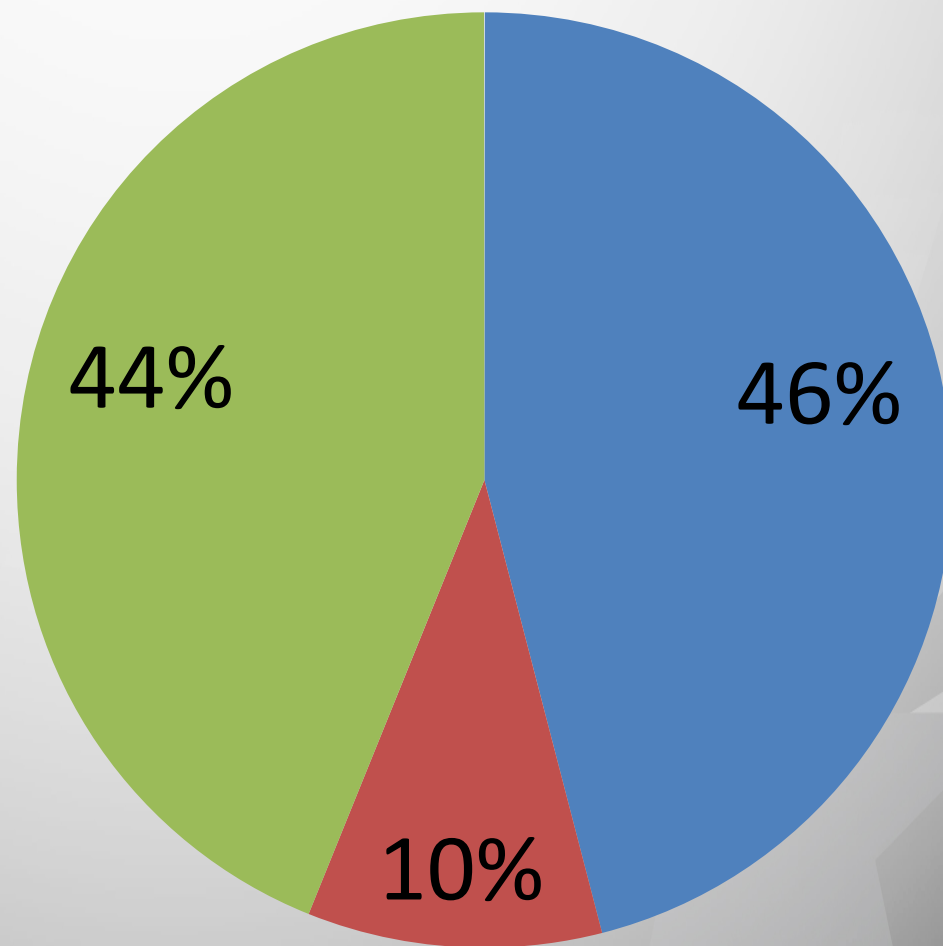
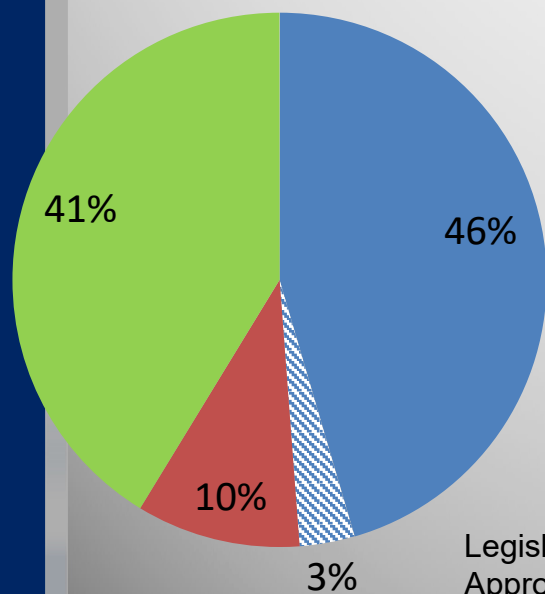


Includes MAG & PAG Funding

ADOT

2021-2025 Tentative Facilities Construction Program

2020-2024 Facilities Construction Program



Legislative
Appropriation

Expansion

Modernization

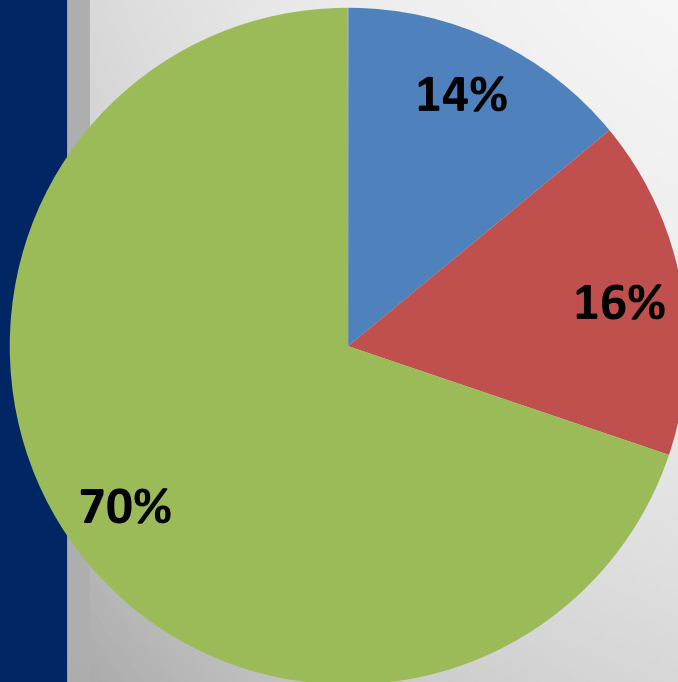
Preservation

ARIZONA DEPARTMENT OF TRANSPORTATION

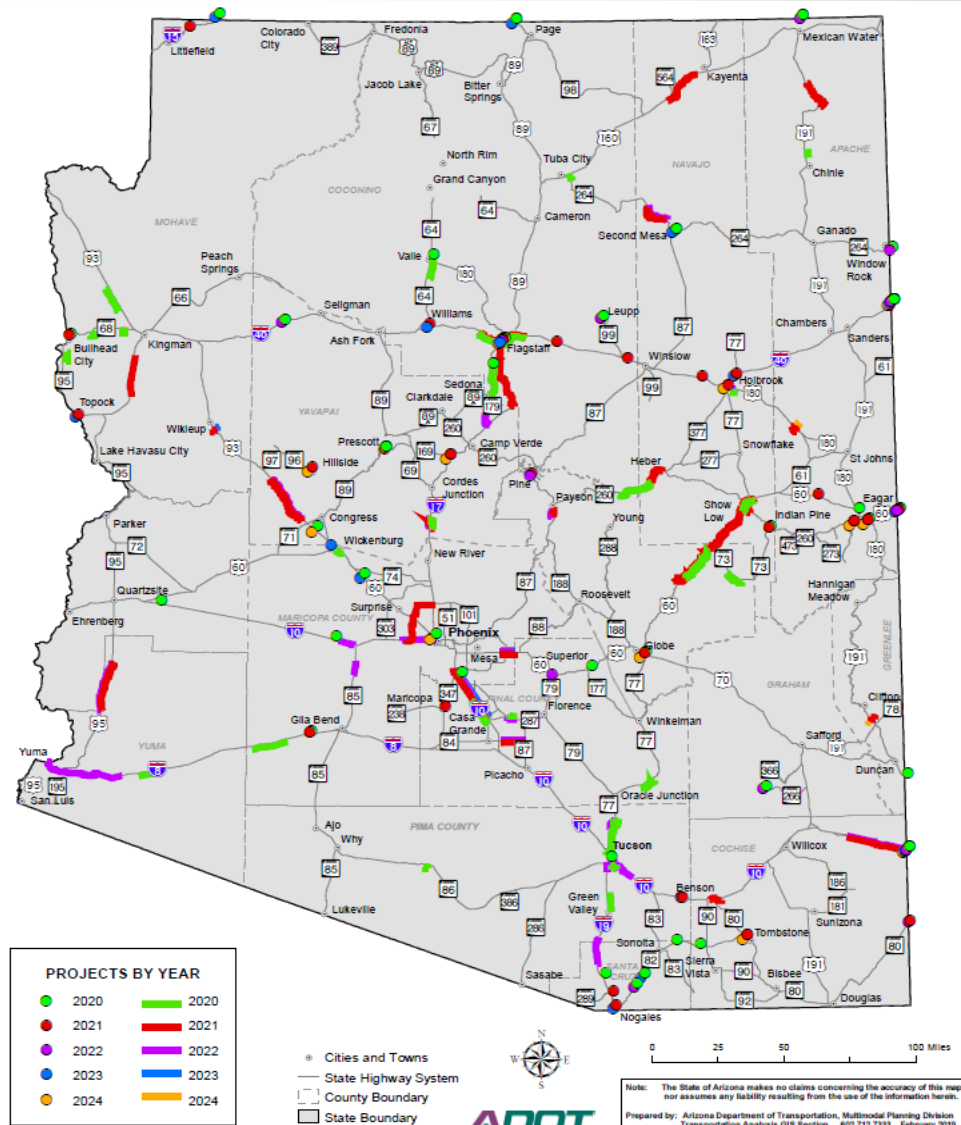
Greater Arizona Tentative 5-Year Highway Delivery Program(FY21-FY25)

ADOT

Greater Arizona



■ Expansion ■ Modernization ■ Preservation



ADOT

ARIZONA DEPARTMENT OF TRANSPORTATION

FY21 Expansion Construction Projects – \$160.0M

ADOT

\$25 M US-95

\$90 M INFRA
I-17

\$46,250

\$21,500

\$23,422

\$76,571

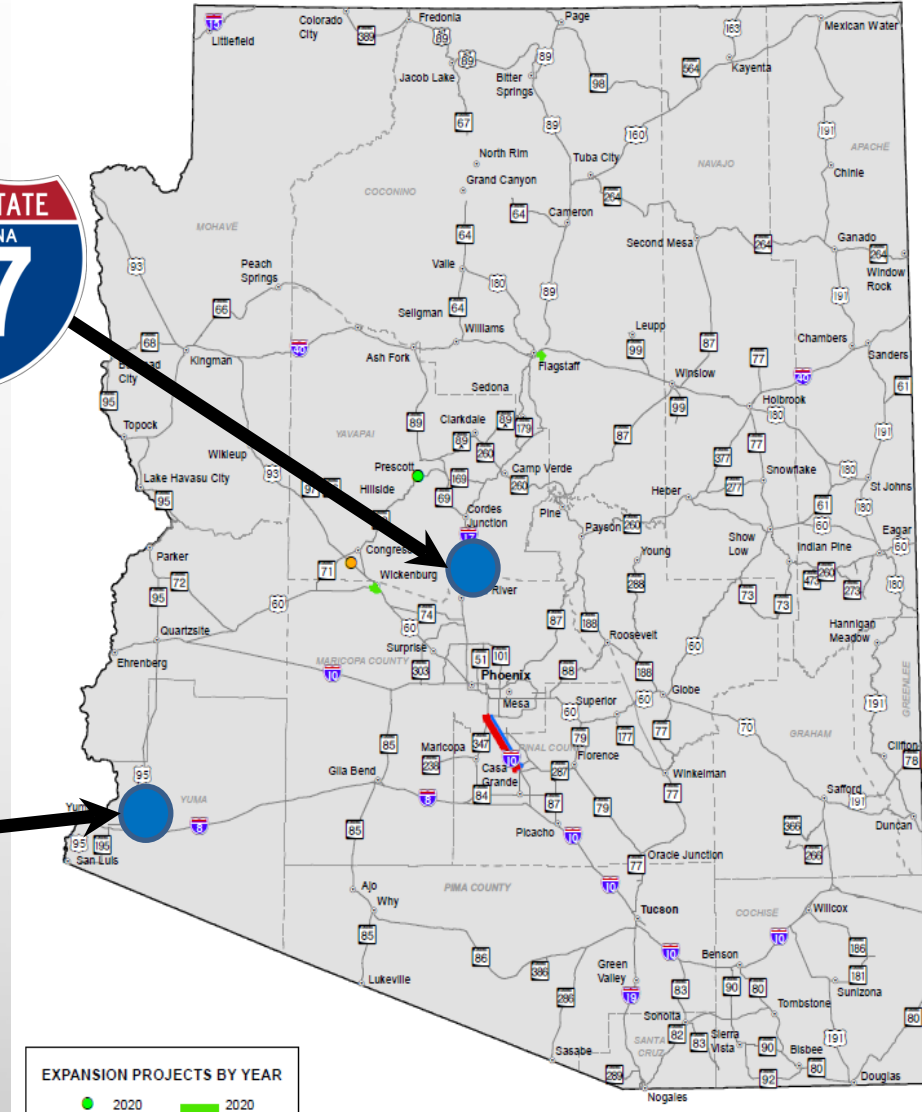
**\$135M; I-17 Anthem Way –
Cordes Jct.**

**\$25M; US-95 Ave 9E
to Fortuna Wash
(Expansion)**

\$336,477

2021

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects



FY22 Expansion Construction Projects - \$107.3

ADOT

\$113,309

\$21,500

\$23,422

\$72,486

\$269,990

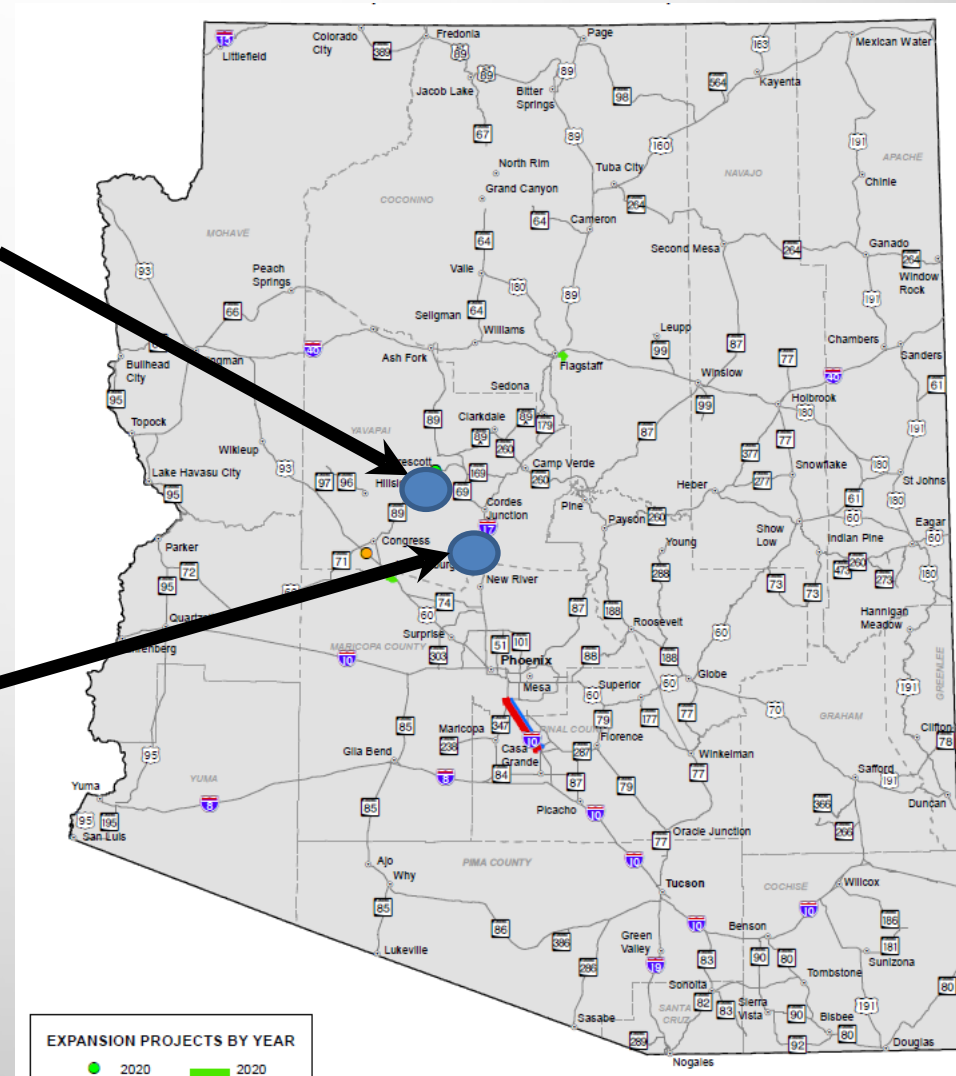
**\$10M; Prescott Lakes
Parkway – Frontier
Village**



**\$97.3 I-17 Anthem
Way – Cordes Jct.**



- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects



FY23 Expansion Construction Projects – \$50M

ADOT

\$51,000

\$21,500

\$25,000

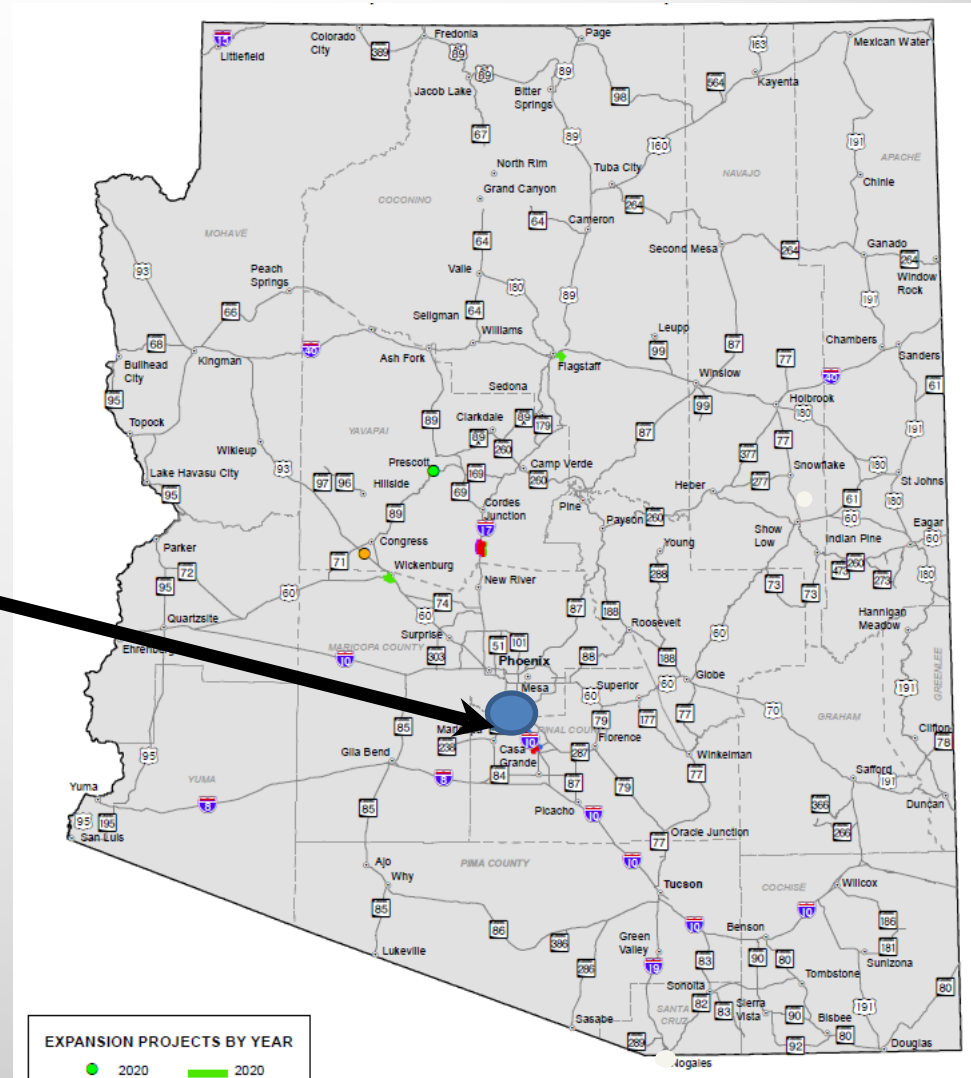
\$84,956

\$339,521

**\$50M; I-10 1st
Segment Phoenix
to Casa Grande**



- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects



FY24 Expansion Construction Projects – \$70M

ADOT



**\$70M; I-40/US-93
West Kingman
T.I.**

\$86,500

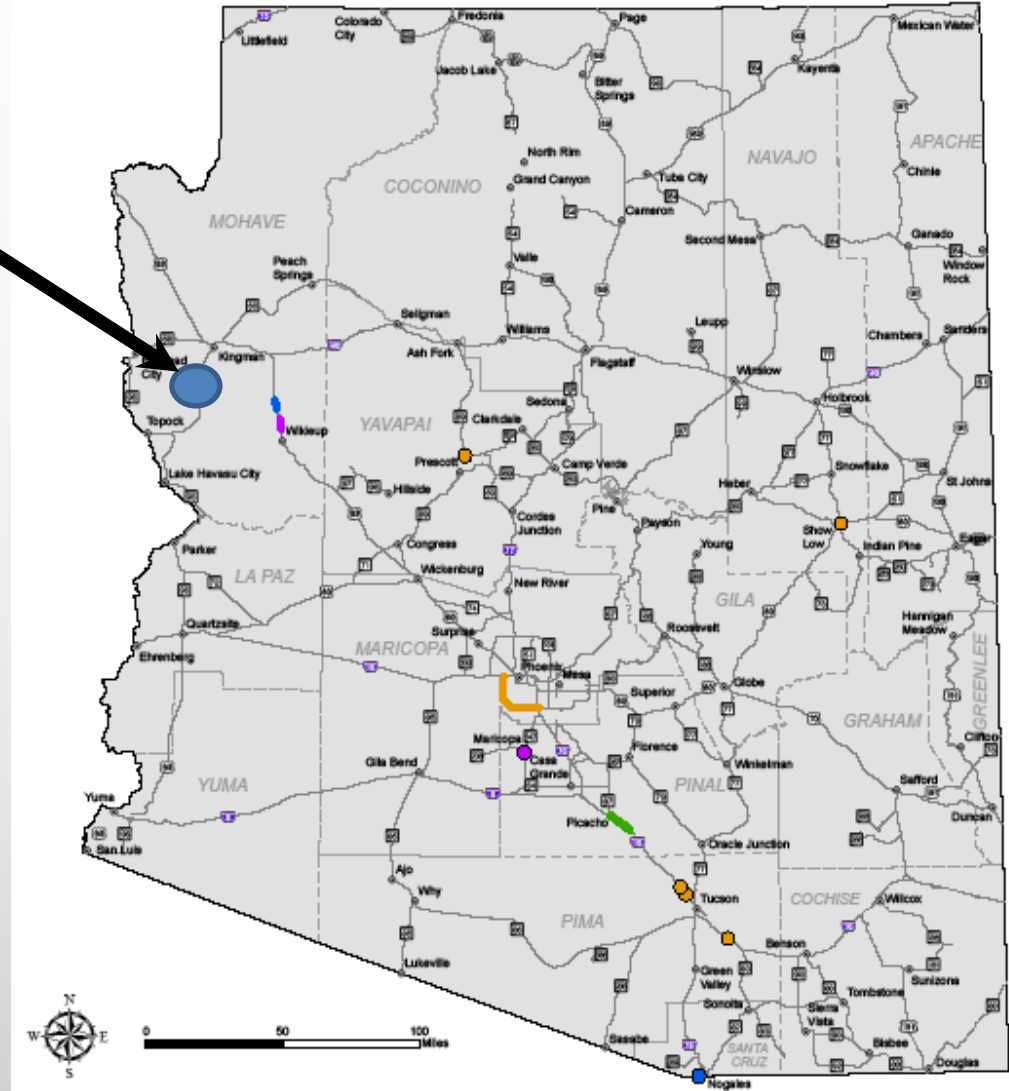
\$21,500

\$25,000

\$98,500

\$274,623

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects



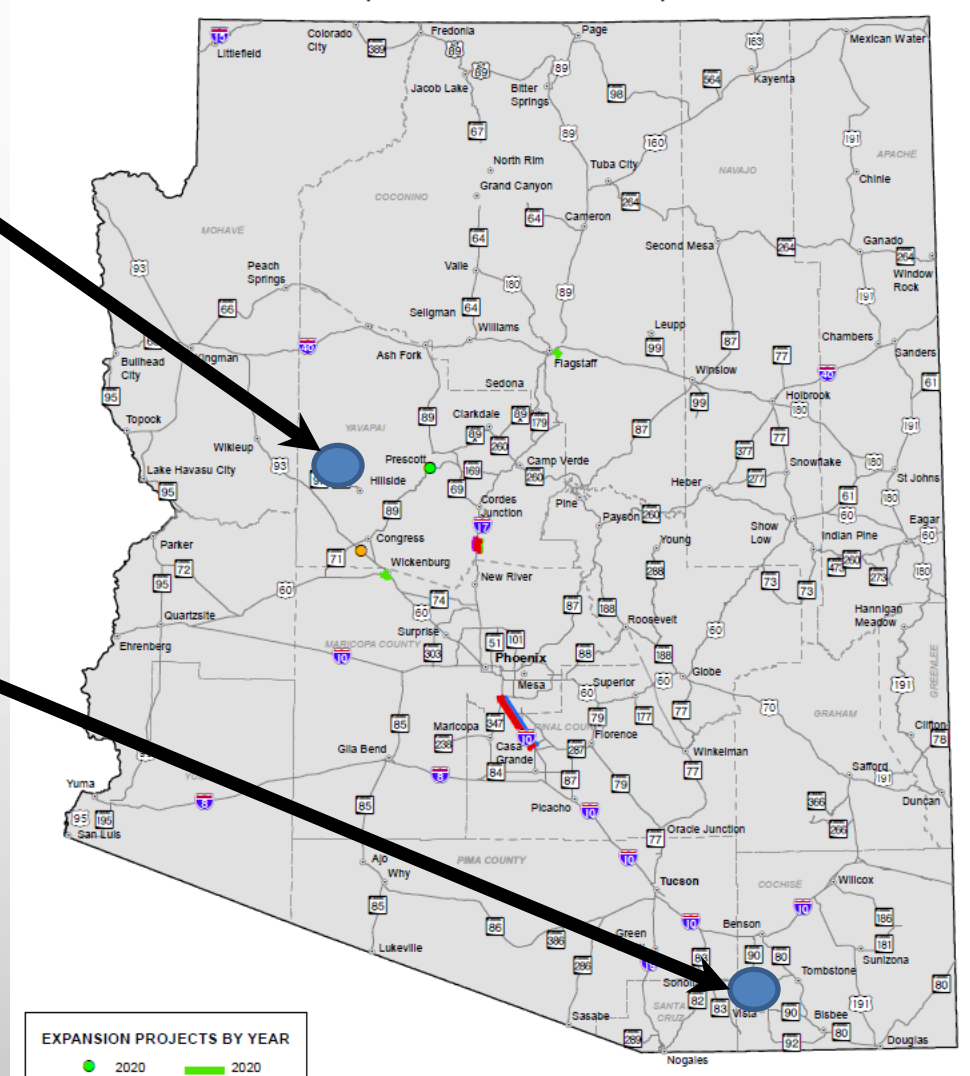
FY 2025 Expansion Construction Projects - \$0M

ADOT

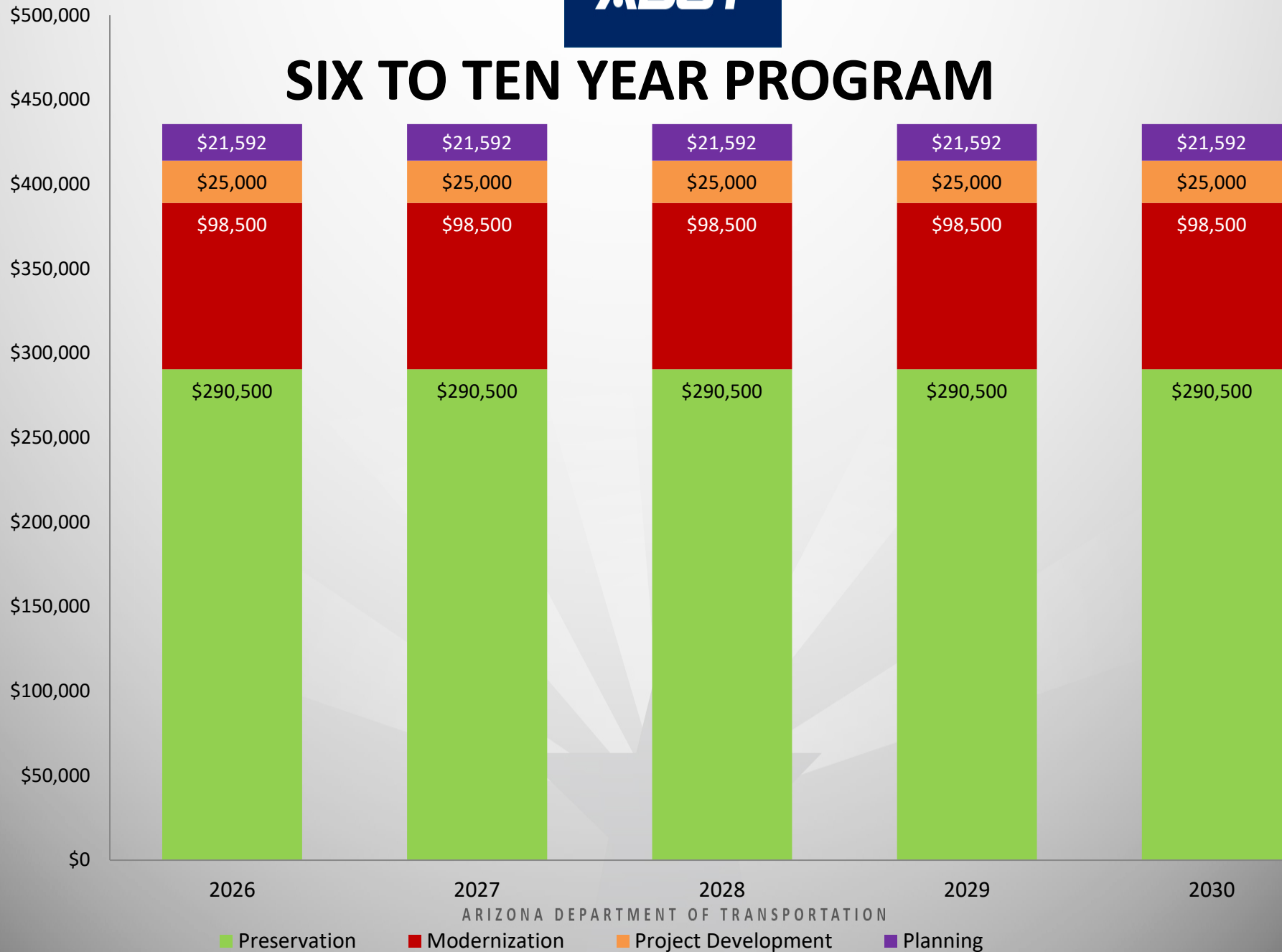
\$7M; Santa Maria River Bridge(Preservation)



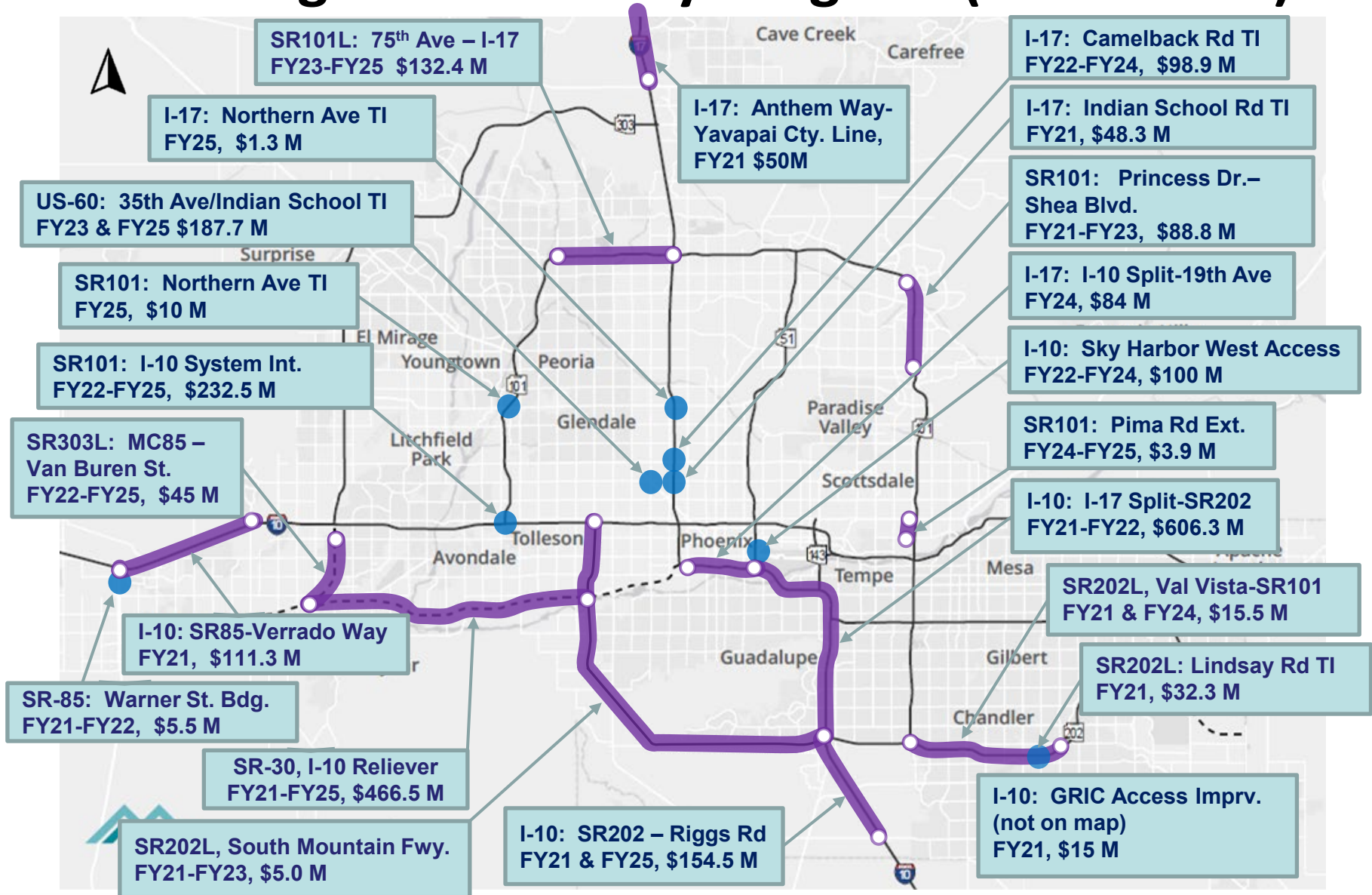
\$7M; San Pedro River Bridge (Preservation)



SIX TO TEN YEAR PROGRAM



MAG Regional Freeway Program (FY21- FY25)



Pinal County

Pima County

Tucson Metro Area

Milepost System

PAG Tentative Program (FY21- FY25)

I-10 Ina to Ruthrauff \$109.2M FY 22

I-10 Ruthrauff TI \$101.8M FY21

SR-77 I-10 – River \$1M FY 21

I-10 Country Club Rd TI \$8M FY 22

I-10 Kino Pkwy TI \$8M FY 21

SR-210 / I-10 TI \$20M FY 22

I-19 Irvington TI \$10M FY 21&22

2021-2025

Five-Year Transportation
Facilities Construction Program

TENTATIVE

Airport Capital Improvement Program



Airport Capital Improvement Program (ACIP)

Five-Year Development Program – Fiscal Year 2021

Program	Amount
Federal/State/Local match (FSL)	\$0
State/Local (SL)	\$15,000,000
Airport Pavement Preservation (APMS)	\$7,000,000
Airport Development Loans	\$0
Grand Canyon Airport	\$15,000,000
State Planning Services	\$1,150,000
Total Airport Capital Improvement Program	\$38,150,000

Next Steps

ADOT

**State Transportation Board September 18
(Approved Tentative Program for Public Hearings)**

Public Comment Period and Hearings

- **September 18 – October 27 (Virtual)**
- **October 16 - Meeting (Virtual)**
- **Final Program to STB; October 27 (Virtual)**

Questions?