

Janice K. Brewer

Governor

John S. Halikowski

Director

## **Arizona Department of Transportation**

State Transportation Board

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Robert M. Montoya Chairman

William J. Feldmeier Vice Chairman

Felipe A. Zubia Bobbie Lundstrom Victor Flores Stephen W. Christy Delbert Householder

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

#### **BOARD AUTHORITY**

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director.

In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route of a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects.

With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction.

The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

#### **CITIZEN INPUT**

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

#### MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

#### **BOARD MEETING PROCEDURE**

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion.

In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

#### **BOARD CONTACT**

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007; Telephone (602) 712-7550.

#### NOTICE OF PUBLIC MEETING OF THE

#### STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public, on <u>Friday, February 19,</u> <u>2010, beginning at 9:00 a.m.</u>, at the Cochise County Board of Supervisors, 1415 Melody Lane, Bldg. G, Bisbee, Arizona 85603. Members of the Transportation Board will attend either in person or by telephone conference call. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public.

#### EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, February 19, 2010, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

#### AMERICANS WITH DISABILITIES ACT

Under the Americans with Disabilities Act, the Department must make a reasonable accommodation to allow a person with a disability to take part in a program, service or activity. For example, this means that if necessary, the Department must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the Department will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. Please contact the ADA Coordinator at (602) 712-7761.

#### AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, at least 24 hours in advance of the meeting.

#### ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Mary Currie, located at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

**Dated this 12th day of February, 2010 STATE TRANSPORTATION BOARD** By: Mary Currie

## Arizona Highways, Airports, and Railroads



## **BOARD AGENDA**



#### AGENDA STATE TRANSPORTATION BOARD MEETING 9:00 a.m., Friday, February 19, 2010 Cochise County Board of Supervisors 1415 Melody Lane, Bldg.G Bisbee, AZ 85603

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public on Friday, February 19, 2010, 9:00 a.m., at the Cochise County Board of Supervisors, 1415 Melody Lane, Bldg. G, Bisbee, AZ 85603. The Board may vote to go into Executive Session, which will not be open to the public, to discuss certain matters relating to any items on the agenda. Members of the Transportation Board will attend either in person or by telephone conference call.

#### EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, February 19, 2010. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

#### Pledge

The Pledge of Allegiance led by Chairman Montoya.

#### Roll Call

Roll call by Board Secretary, Mary Currie

#### **Opening Remarks**

Opening remarks by Chairman Montoya.

#### Call to the Audience (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board. <u>Please fill out a Request for Public Input Form</u> and turn in to the Secretary if you wish to address the Board. <u>Please limit your comments to 3 minutes</u>, so everyone is given the chance to speak.

#### **District Engineer's Report**

District Engineer will provide an update on projects and issues of regional significance. (For information and discussion only - Bill Harmon, Safford Construction District) PAGE 9

## **BOARD AGENDA**

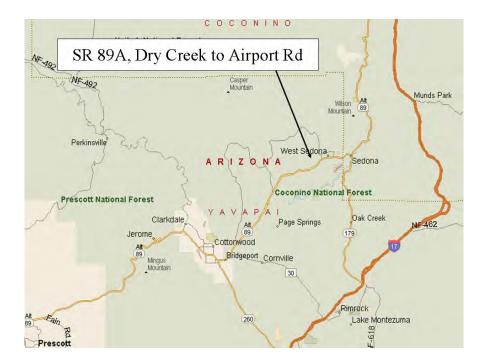
#### **\*ITEM 1:** Sedona 89A Lighting Project

Staff will present to the Board, for reconsideration, a recommendation to establish a new project for \$2,000,000 in the FY 2011 Highway Construction Program for highway lighting and signalization on SR 89A from milepost 371 to milepost 373. Funds are available from the FY 2011 Highway Safety and Improvement Fund #72811. This reconsideration is based on the Board's prior action to defer PPAC agenda Item #7a from its January 15<sup>th</sup> agenda in order to give the Board additional opportunity for public input and study. (For discussion and possible action – Jennifer Toth)

ROUTE NO:	SR 89A @ MP 371.0
COUNTY:	Yavapai
DISTRICT:	Flagstaff
SCHEDULE:	New Project Request
SECTION:	Dry Creek to Airport Road
TYPE OF WORK:	Install highway lighting and traffic
	signal
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Kohinoor Kar
PROJECT:	H713001C
<b>REQUESTED ACTION:</b>	Establish a new lighting and signal pro-
	ject for \$2,000,000 in the 2011 Highway
	Construction Program. Funds are
	available from the FY 2011 Highway
	Safety Improvement Fund #72811.
IEW PROGRAM AMOUNT:	

NEW PROGRAM AMOUN'I

\$ 2,000,000



**PAGE 139** 

#### **ITEM 2: Director's Report**

The Director will provide a report on current issues and events affecting ADOT, and also respond to issues raised at previous Board Meetings. (John Halikowski, ADOT Director)

#### \*ITEM 3: Consent Agenda

**PAGE 24** 

Consideration by the board of items included in the Consent Agenda. Any member of the board may ask that any item on the Consent Agenda be pulled for individual discussion and disposition. (For information and possible action)

#### Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board and PPAC meetings
- Highway Program Monitoring Report
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
  - Low bidder is no more than 15% under state estimate
  - Low bidder is no more than 10% over state estimate

#### **ITEM 4:** Legislative Report

Staff will provide a report on State and Federal legislative issues. (For information and discussion only - Kevin Biesty)

#### **ITEM 5:** Financial Report

Staff will provide summary reports on revenue collections for Highway User Revenues, Maricopa Transportation Excise Tax Revenues, and Aviation Revenues comparing fiscal year results to last year's actuals and forecasts, and report on interest earnings, HELP Fund status, and other financial information relative to the Board and Department. (For information and discussion only – John Fink)

#### **ITEM 6:** Financing Program

Staff will provide an update on financing issues affecting the Board and the Department, including HURF and RARF Bonding, GAN issuances and Board Funding Obligations. (For information and discussion only – John Fink)

#### ITEM 7: Multimodal Planning Division Report

Staff will present an update on the long term plan and other planning activities. (For information and discussion only – Jennifer Toth)

#### \*ITEM 8: Priority Planning Advisory Committee (PPAC)

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2010 - 2014 Statewide Transportation Facilities Construction Program. (For discussion and possible action – Jennifer Toth)

## \*ITEM 9: 2011-2015 Tentative Program Review and request for approval for Public comment.

Staff will present its recommended FY 2011 – 2015 5-Year Facilities Construction Program Recommendations (Including FY 2010 Modifications); FY 2011-2015 Statewide Subprograms, FY 2011-2015 Statewide Highway Construction Program (excluding MAG & PAG), FY 2011-2015 PAG Regional Highway Construction Program, FY 2011-2015 MAG Regional Highway Construction Program and FY 2011-2015 Airport Development Program. (For discussion and possible action – Jennifer Toth)

#### **ITEM 10:** State Engineer's Report

Staff will present a report showing the status of highway projects under construction , including total number and dollar value. (For information and discussion only - Floyd Roehrich)

**PAGE 167** 

#### \*ITEM 11: American Recovery and Reinvestment Act (ARRA) 2009 Update

Staff will provide an update of current projects, and bid savings to date, and will discuss the status of local ARRA projects. Staff will update the Board on funding strategies for all remaining prioritized projects in greater Arizona. The Board will discuss, and may consider re-prioritizing projects previously approved by the Board. http://www.azdot.gov/Recovery/index.asp (For discussion and possible action - Floyd Roehrich)

#### **\*ITEM 12:** ARRA II Funding Allocation

Staff will present information on alternative funding allocation approaches the board may want to consider in the event the State receives ARRA II funds. (For discussion and possible action – John Fink)

**PAGE 119** 

*ITEM 13:	ARRA II Priority List Staff will present information on its recommended priority list of pro- jects for potential ARRA II Funds the State might receive. (For discussion and possible action – Floyd Roehrich)	PAGE 176
*ITEM 14:	<ul> <li>Construction Contracts</li> <li>Staff will present recommended construction project awards that are not on the Consent Agenda.</li> <li>(For discussion and possible action – Floyd Roehrich)</li> </ul>	PAGE 179
<b>ITEM 15:</b>	Public Private Partnership (P3) and Rest Area Update Staff will report on progress on the implementation of the department's P3 program. http://www.azdot.gov/Highways/Projects/ Public_Private_Partnerships/index.asp (For information and discussion only – John McGee and Gail Lewis)	
ITEM 16:	Rail and Transit Update	

Staff will present information on the Department's efforts and initiatives with its Rail and Transit programs (for information and discussion only - Jennifer Toth)

- **ITEM 17: Comments and Suggestions** Board Members will have the opportunity to suggest items they would like to have placed on future Board Meeting Agendas.
- \*ITEM 18: Adjournment



### Arizona Department of Transportation

Intermodal Transportation Division 206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Governor

February 5, 2010

Floyd Roehrich Jr. State Engineer

John S. Halikowski Director

State Transportation Board Members Arizona Department of Transportation 206 South 17<sup>th</sup> Avenue Mail Drop 100A Phoenix, Arizona 85007

#### Briefing Letter for February Meeting in Bisbee Re:

Dear Board Members:

With the upcoming State Transportation Board meeting scheduled for February 19 in Bisbee, I would like to update you on projects and issues in the Safford District. I trust that the enclosed information will be helpful in preparing for the meeting in this beautiful and historic city. We look forward to assisting you and attending staff.

Sincerely,

( ) Z.

William D. Harmon, PE **District Engineer** 

ADOT Safford District 2082 East Highway 70 Mail Drop S400 Safford, Arizona 85546

Office 928-432-4919 Fax 928-428-7523 Cell 928-651-1763 Email bharmon@azdot.gov

Safford District First Quarter 2010 Report Enclosed:

Cc: John Halikowski, Director, 100A
 John McGee, Executive Director for Planning and Policy, 100A
 Mary Currie, Executive Assistant to Deputy Director, 100A
 Floyd Roehrich, ITD State Engineer, 102A
 Jennifer Toth, MPD Director, 310B
 Matt Burdick, CCP Director 118A
 Dallas Hammit, ITD Deputy State Engineer for Operations, 102A
 Sam Maroufkhani, ITD Deputy State Engineer for Development, 102A
 Tom Engel, District Development Engineer, \$400



## ADOT Safford District Project Report

### Quarter One 2010

### **Projects Under Construction**

#### SR 92 Carr Canyon to Hunter Canyon H4596

Bison Construction is widening the highway to a five lane section and will install a signal at Hereford Road; The grading, drainage and base paving will be complete in spring 2010 final friction course and striping in June 2010.

#### SR 80 Fence Replacement Double Adobe to Douglas H7811 ARRA

Construct new Right of Way fence along highway 80 was awarded to D&O Construction; completion in early 2010.

#### US 191 Douglas Strategic Weigh Station

Construction of a weigh and inspection station for MVD enforcement at the intersection of US 191 and SR 80. ADOT is installing the electronic Information Systems. Haydon is the contractor. The Station will be on-line in Spring of 2010.

#### I-10 Micro Seal H7827 ARRA

WB I-10 West of Willcox has been overlain with a Microseal layer for pavement preservation. Southwest Slurry Seal was the contractor. Final Pavement marking has been delayed until the spring.

#### SR 75 York Valley Shared Use Pathway H6060

This 1.5 mile long shared use pathway in Greenlee County will be constructed along the north side of SR 75 in York Valley, about 13 miles Southeast of Clifton. Bison Construction is the contractor. Project completion will be in the spring.

#### **Graham County Peterson Wash SH277**

This local project utilizing \$1.3 million in HES safety funds will extend the inlet and outlet of a 6 cell concrete box culvert passing under the Safford - Bryce Road North of Safford to allow for roadway widening to accommodate the addition of a right and left turn lane at the Landfill Rd. Intersection. The contract was awarded to D&O on December 18, 2009.



## **Projects Under Construction**

#### Safford 8th Ave. Bridge over the Gila River SB416

Ames Construction completed the deck pours in late 2009 and is now working on the approaches. Construction to complete in April 2010. Demolition of the old bridge will follow.

#### US 191 Black Hills Back Country Byway H6432 ARRA

CKC Construction and Materials has started on US 191 intersection in Greenlee County including pavement widening for right and left turning lanes at this BLM recreation site. The paving, guardrail and striping is expected to be complete by March.

#### US 191 Drainage Improvement H7100

Bison Construction was awarded this Coronado Trail project in Greenlee County for culvert and curb work is now in winter shut down. Completion expected in summer 2010.

#### SR 82 San Pedro River Bridge H7497

This is a scour mitigation project in Cochise County. The foundation elements will be protected using a concrete apron. Bison will complete the project in late Spring 2010.

#### US 191 Safford Sidewalks Project H5744 ARRA

Located in Graham County on US 191, within the City of Safford, D+O Construction will install sidewalk between Discovery Park Boulevard and Relation Street.

#### US 70 Bylas Area Culvert Lining H7785 ARRA

This Statewide project will line corroded culverts in Graham County. Several rusted culverts on tributaries to the Gila River will be lined with polyethylene pipe. Work started in January 2010 and will be scheduled in Safford District in accordance with the Contractor's schedule.

page 2

page 3

## Projects Under Design

### SR 90 San Pedro River Bridge H6005

This bridge replacement project will construct a new structure while maintaining a single lane of traffic on the existing bridge. This project is a in the design stage and is targeted for late FY 2010.

### SR 92 Canyon de Flores to Kachina Trail H7167 01C

This Highway Safety Project is slated to construct medians and improve traffic safety. An extension of existing median to the south will reduce left turning movements and conflicts. Design is just beginning. Anticipating start of construction in June 2010.

#### SR 80 East Of Douglas Pavement Preservation H6580

This major pavement preservation project will remove and replace 3 inches of asphalt along a 10 mile segment of SR 80 beginning near the Douglas City Limits and extending east towards the NM state line. The project has been scheduled for FY 2010.

I-10 E Benson to Johnson Road WB Pavement Rehab H7880

This project to rehabilitate 14 miles of WB lanes on I-10 from San Pedro River to the Johnson Road TI in Cochise County is just initiating the Design Phase. Construction is slated for 2011.

#### SR 366 Slope Stabilization H7067

This project in Graham County will employ gabions and drainage elements to stabilize fill slopes in the Pinaleno Mountains south of Safford.

I-10 E Bowie to San Simon Pavement Rehab H7674

I-10 EB and WB Lanes, in Cochise County. The work consists of milling existing pavement and replacing with Asphaltic Concrete and AR-ACFC.

#### I-10 San Simon to State Line Pavement Rehab H7795

I-10 EB and WB Lanes, in Cochise County. The work consists of milling existing pavement and replacing with Asphaltic Concrete and AR-ACFC.

#### US 191 Clifton Old Safford Road to Hill Street H7665

Pavement Preservation in Greenlee County. The work consists of milling existing pavement and replacing with Asphaltic Concrete and AR-ACFC.





## **Projects Under Design**

### US 70 Bylas Gila River Bridge H6910

This bridge project will replace the existing bridge with a concrete girder bridge adjacent east of the existing bridge. Funds for construction are available. Construction can begin in early FY 2011. This Graham County Project is entering an accelerated Design Phase.

#### SR 78 Jake's Corner Realignment H6669

This project flattens a horizontal curve in the Apache-Sitgreaves National Forest 15 miles East of Clifton. Improvements in sight distance and roadway safety will result. A significant Pre-Columbian archeological find delayed this project for a year.

#### US 70 Sandra Day O'Connor Pathway, Duncan H7237

This enhancement funded pathway will be constructed along the south side of US 70 in the Town of Duncan , about 45 miles East of Safford. This project is in the Design Phase.

#### SR 80 St David area Multi-Use Pathway H7796

Multi use pathway is an enhancement grant awarded to Cochise County. Design consultant selection is pending.

## **Projects Pending Advertisement and Award**

#### I-10/SR 90TI Project H6504

This project will reconstruct the existing traffic interchange and straighten over a mile of a tightly curved I-10 west of SR 90 in Northeast Cochise County. Wider ramps, a westbound climbing lane and 3-lane overpass bridges on will provide for future growth. ROW acquisition is nearly completed and 100% plans are nearly ready. Projected advertisement is April 2010 for this 24 month project.

#### US 191 Ten Ranch to Dial Wash H5037 ARRA

This project in Cochise and Graham Counties will construct a new two lane roadway northbound and rehabilitate the two lane southbound to create a divided Highway and will fill in the four lane section from I-10 to three miles south of SR 266. The project is awaiting advertisement for bids in Spring of 2010.

page 4

#### page 5

## **Projects Pending Advertisement and Award**

#### US 70 Slope Improvement Pima to Thatcher H6749

This project flattens fore-slopes that were too steep for the location. Plans are complete. Project was awarded to McCauley Construction.

#### US 191 San Francisco River Bridge H6708

A slab deck bridge is being designed for this location in Central Clifton. Design is 100 percent complete. This project will be advertised in Spring of 2010.

## **Projects Under Study**

#### SR 90 Campus Drive to SR 92 Glenn/Kachina Trail H7145

This Sierra Vista Project is studying capacity improvements for one of the most heavily travelled arterials in the District. A six-lane section with raised medians is the recommended alternative.

#### SR 90 from SR 92 to Central Avenue H7423

This Sierra Vista Project is studying capacity improvements for one of the most heavily travelled arterials in the District. A six-lane section with raised medians is the recommended alternative.

#### US 191 SR 266 to US 70 in Safford H6954

This study is about providing capacity improvements which will include a four-lane divided highway approaching Safford and an urban five lane section in the Safford Area to US 70. This study has also spun off a MPD study of alternative alignments for US 70 and US 191 through the Gila Valley.

#### US 70 Bylas Area Intersection Improvements H7637

This study is looking at incremental improvements to enhance the safety of operation at four intersections in the San Carlos reservation. The scope will include culvert extensions and right and left turn lane widening.

#### New Chino Road, Douglas

Parallel activities funded by Coordinated Border Initiative are now in progress. The first design will consider the extension of existing Chino Road about one mile to the Port of Entry. Another study will define improvements to realign Chino Road between the Douglas Port of Entry and US 191 for increased commercial truck traffic. The road will be a direct route to the connecting US highways and relieve congestion in the City of Douglas.





page 6

## **Projects Recently Completed**

#### I-10 E Benson to Johnson Road EB Pavement Rehab H6822 ARRA

This project to rehabilitate 14 miles of EB lanes and improve safety on I-10 from San Pedro River to the Johnson Road TI is nearing completion of the final pavement marking.

## Pavement Preservation Projects for Spring 2010

- Double Application Chip Seal; SR 80 MP 343.4 to MP 348.4; SR H7950
- Micro-surfacing Intersection of US 70 & SR 75; H7952
- Micro-surfacing @ SR 80 Lowell Circle; H7952;
- Micro-surfacing @ US 70 Thatcher and Safford; H7952
- Pavement Emulsion Flush Projects; H7953

I-10: MP 307.9 - MP 318.0, MP 336 - MP 344 & MP 382.0 - MP 391.2 US 70: MP 307.5 - MP 330.0 & MP 367.0 - MP 378.5 SR 92: MP 334 - MP 340 SR 266: MP 108.00 - 123.78 SR 266 Spur MP 123.14 - MP 126.17

- Mill and Replace (scattered areas) AC Pavement US 191, 9-mile Grade; H7922
- Chip Seal US 191, Glenn Rd to Elfrida; H7616



## **Miscellaneous**

#### Local Government ARRA Projects

- Sierra Vista Charleston Road reconstruction
- Thatcher Reay Lane Overlay

### Traffic Signal Projects pending and in progress

- US 70 at Reay Lane in Thatcher (under design)
- SR 92 at Ramsey Canyon Road in Cochise County (post construction—operation evaluation)
- SR 90 at Campus Drive in Sierra Vista (Permit pending: WalMart)
- SR 92 Temporary Control (Permit Pending: near Bisbee for FMI Mine Reclamation)

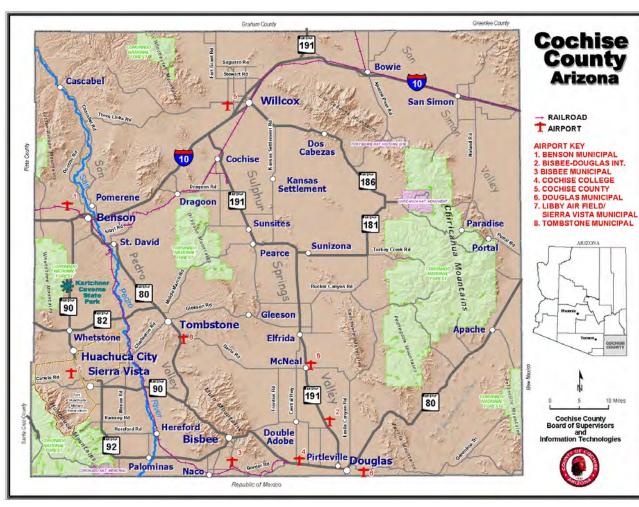
## **State Transportation Board Briefing**

## ADOT Safford District

February 19, 2010 at Bisbee, AZ

## Welcome to Cochise County!









# Noteworthy in the Neighborhood...

- I10 SR90 Traffic Interchange in Benson
- SR90 SR92 Corridor in Sierra Vista
- Douglas POE + Pan American + Chino Rd
- US191 Segment II



## **Other Area Transportation Issues**







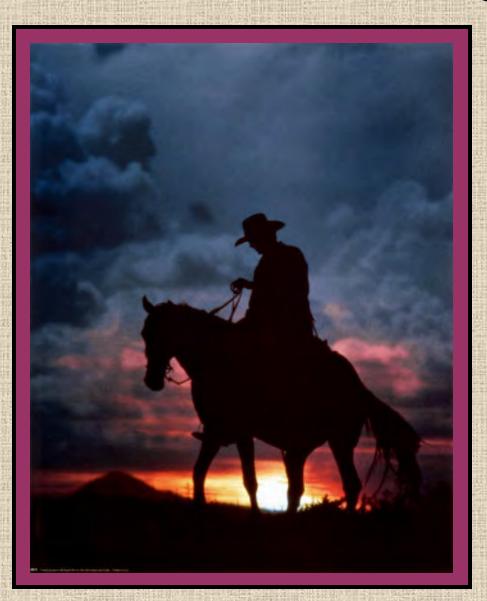
WILDVIEW 12-07-2008 09:22:06





# **The Future?**

# **Thank You & Come Again!**



#### Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board and PPAC meetings
- Highway Program Monitoring Report
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
  - Low bidder is no more than 15% under state estimate
  - Low bidder is no more than 10% over state estimate

#### MINUTES APPROVAL

- Board Study Session Meeting Minutes January 8, 2010
- Board Meeting Minutes January 15, 2010
- PPAC Meeting Minutes December 23, 2009
- Highway Program Monitoring Report

#### **RIGHT OF WAY RESOLUTIONS**

ITEM 3a:	RES. NO:	2010-02-A-013
	PROJECT:	U-093-B-802 / 093MO105H592402R
	HIGHWAY:	WICKENBURG - KINGMAN
	SECTION:	Deluge Wash – Hackberry Spring
	ROUTE NO.	U.S. Route 93
	ENG. DIST.	Kingman
	COUNTY:	Mohave
	<b>RECOMMENDATION:</b>	Establish new right of way as a State Highway
		for widening improvements to enhance safety
		of the traveling public

ITEM 3b:	RES. NO:	2010-02-A-014
	PROJECT:	U-093-B-803 / 093MO115H592403R
	HIGHWAY:	WICKENBURG - KINGMAN
	SECTION:	Big Sandy – Deluge Wash
	ROUTE NO.	U.S. Route 93
	ENG. DIST.	Kingman
	COUNTY:	Mohave
	<b>RECOMMENDATION:</b>	Establish new right of way as a State Route and
		State Highway for drainage and access control
		due to design changes

ITEM 3c:	RES. NO:	2010-02-A-015
	PROJECT:	064CN235H692701R
	HIGHWAY:	WILLIAMS – GRAND CANYON - CAMERON
	SECTION:	Tusayan Streets
	ROUTE NO.	State Route 64
	ENG. DIST.	Flagstaff
	COUNTY:	Coconino
	<b>RECOMMENDATION:</b>	Establish new right of way as a State Route and
		State Highway for widening improvements
		including roundabouts, to enhance safety of the
		traveling public

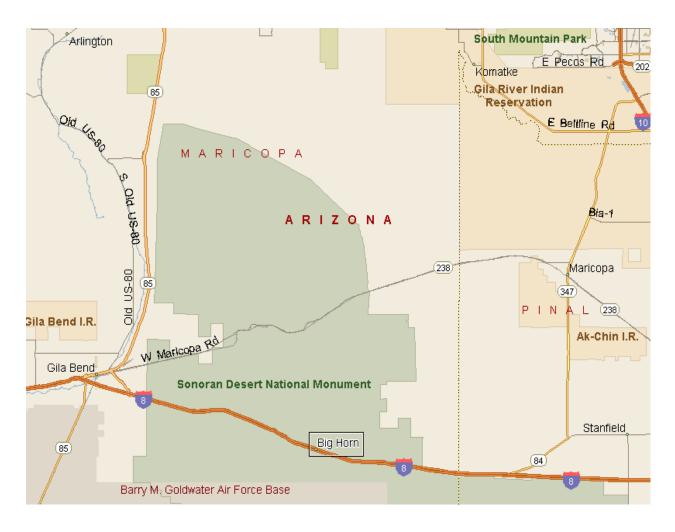
ITEM 3d:	RES. NO:	2010-02-A-019
	PROJECT:	060MA149H729201R
	HIGHWAY:	WICKENBURG - PHOENIX
	SECTION:	$71^{\text{st}}$ Ave. $-43^{\text{rd}}$ Ave.
	ROUTE NO.	U.S. Route 60
	ENG. DIST.	Phoenix
	COUNTY:	Maricopa
	<b>RECOMMENDATION:</b>	Establish new right of way as a State Route for
		roadway improvements to enhance safety of the traveling public

ITEM 3e:	RES. NO:	2010-02-A-020
	PROJECT:	F-053-2-822 / 260GI269H469801R
	HIGHWAY:	PAYSON – SHOW LOW
	SECTION:	Doubtful Canyon
	ROUTE NO.	State Route 260
	ENG. DIST.	Prescott
	COUNTY:	Gila
	<b>RECOMMENDATION:</b>	Establish new right of way as a State Route and
		State Highway for widening improvements to
		enhance safety of the traveling public

#### **CONSTRUCTION CONTRACTS**

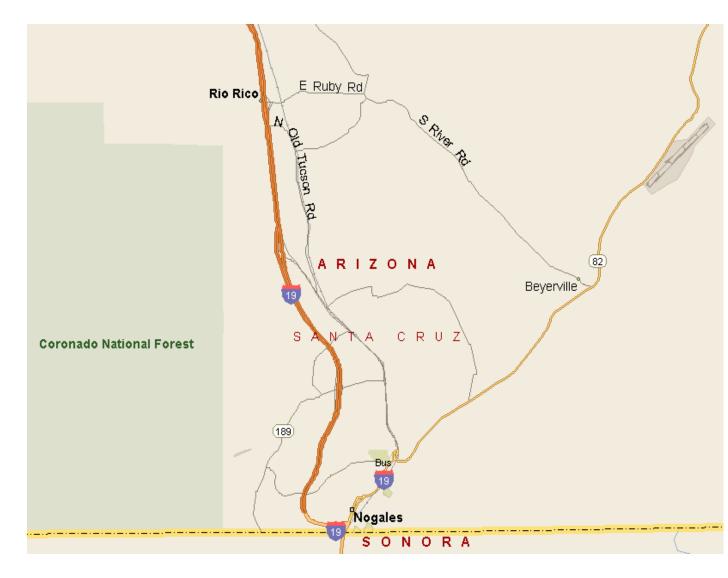
Interstate Non-Federal Aid

ITEM 3f:	BIDS OPENED:	January 15
	HIGHWAY:	YUMA – CASA GRANDE HIGHWAY (I-8)
	SECTION:	Big Horn to Freeman Road
	COUNTY:	Maricopa
	ROUTE NO.:	I-8
	PROJECT:	IM-008-B(202)A 008 MA 134 H791701C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	Southwest Slurry Seal, Inc.
	AMOUNT:	\$ 964,040.06
	STATE AMOUNT:	\$ 1,010,945.60
	\$ UNDER:	\$ 46,905.54
	% UNDER:	4.6%
	NO. BIDDERS:	2
	<b>RECOMMENDATION:</b>	AWARD



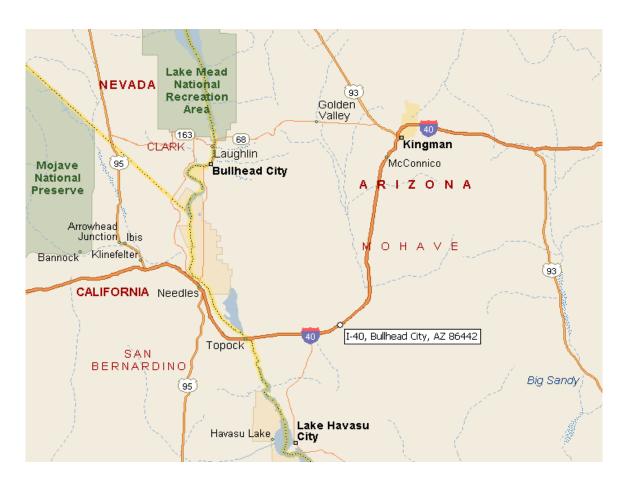
## **CONSENT AGENDA**

ITEM 3g:	BIDS OPENED:	January 29
	HIGHWAY:	NOGALES – TUCSON HIGHWAY (I-19)
	SECTION:	Potrero TI SB Ramp UP #1302
	COUNTY:	Santa Cruz
	ROUTE NO.:	I-19
	PROJECT:	BR-019-A(204)A 019 SC 005 H706201C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	C S Construction, Inc.
	AMOUNT:	\$ 844,444.00
	STATE AMOUNT:	\$ 797,072.00
	\$ OVER:	\$ 47,372.00
	% OVER:	5.9%
	NO. BIDDERS:	8
	RECOMMENDATION:	AWARD



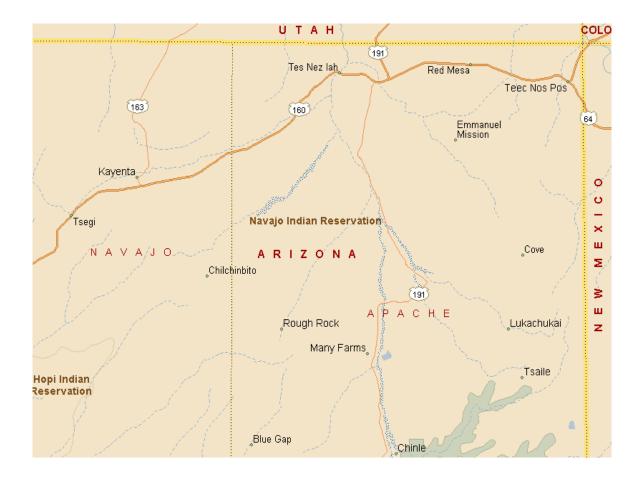
## **CONSENT AGENDA**

ITEM 3h: BIDS OPENED: January 8 HIGHWAY: TOPOCK - KINGMAN HIGHWAY (I-40) SECTION: Buck Mountain Wash Bridge (EB) COUNTY: Mohave I-40 ROUTE NO.: BR-040-A(206)A 040 MO 014 H727201C **PROJECT:** FUNDING: 94% Federal 6% State LOW BIDDER: Coffman Specialties, Inc. AMOUNT: \$ 898,555.00 STATE AMOUNT: \$ 1,017,737.39 \$ UNDER: \$ 119,182.39 % UNDER: 11.7% NO. BIDDERS: 8 **RECOMMENDATION:** AWARD



Non-Interstate Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations)

ITEM 3i:	BIDS OPENED:	January 29
	HIGHWAY:	KAYENTA – UTAH STATE LINE HIGHWAY (US 163)
	SECTION:	Kayenta Schools Main Entrance
	COUNTY:	Navajo
	ROUTE NO.:	US 163
	PROJECT:	STP-163-A(200)A 163 NA 395 HX19101C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	Show Low Construction, Inc.
	AMOUNT:	\$ 375,556.90
	STATE AMOUNT:	\$ 429,230.40
	\$ UNDER:	\$ 53,673.50
	% UNDER	12.5%
	NO. BIDDERS:	5
	<b>RECOMMENDATION:</b>	AWARD



#### MINUTES OF THE STATE TRANSPORTATION BOARD STUDY SESSION 10:00 a.m., Friday, January 8, 2010 Human Resource Development Center (HRDC) 1130 N. 22nd Ave. Phoenix, AZ 85009

#### **BOARD ATTENDANCE**

Delbert Householder, Bob Montoya, Victor Flores, Bill Feldmeier, Bobbie Lundstrom, and Steve Christy (telephonic). Felipe Zubia was absent.

#### **PLEDGE**

[The Pledge of Allegiance is recited.]

### ITEM 1: bqAZ follow-up to December 7<sup>th</sup> Transportation Board Study Session

JENNIFER TOTH: This item was to address any comments received from the Board or changes proposed to the recommended scenario on the draft documents previously seen. There is only one change proposed centering on the discussion held about the area north of Chino Valley to I-40 and that network of roadways. CYMPO, through their Executive Board, requested to remove that roadway network and we will be doing that. We agreed with that situation. The network had been put in for modeling purposes because otherwise the network itself would show too much congestion along 89A to I-40. Those are the only recommended changes being proposed at this time.

CHAIR HOUSEHOLDER: So, they're all happy now?

JENNIFER TOTH: We believe that the actions taken by CYMPO represent the community's agreement on that area. We also agree with that recommendation in terms of the preservation of wildlife corridors in the area.

CHAIR HOUSEHOLDER: Environmental issues are all taken care of, too?

JENNIFER TOTH: I can't speak for them, but I would say we've tried to accommodate that as much as possible. The staff has worked extremely hard with CYMPO and all the regional partners, as well as the Nature Conservancy to find a solution that meets traveling needs as well as environmental preservation needs. We would propose coming to the Board at the meeting next week and asking for adopt of the plan.

CHAIR HOUSEHOLDER: I don't think anybody will have any problem going forward.

[Items numbered 2 and 3 have been deferred until the arrival of Mr. Feldmeier who would be arriving late.]

[Item number 4 was then taken out of order on the agenda.]

#### ITEM 4: State Airport System Plan (SASP) Update

MIKE KLEIN: We have a State Airport Systems Plan developed over the past year. The last complete systems plan was done in 1988 and notwithstanding the economic "hurricane" we find ourselves in today, the last 20 or so years have seen dramatic shifts in aviation in the State, so this SASP partially funded by

the FAA was conducted. The primary mission target is airport development which becomes the economic engine for a lot of communities. Out of that study, this DVD has been prepared and it reviews the systems plan, its results, and implications we have to consider as we go through our planning process. After the DVD is played, I will have closing remarks that will draw our attention to the suggestions coming out of this and what the State is telling us we need to do to build new strategies for development.

#### [The DVD was then viewed.]

MIKE KLEIN: What we're dealing with in an economy that's working against us is a dramatic change in how we conduct business within the agency. A major step is trying to make sense out of this system and how it fits in with the other systems plan we have within the agency. An example is passenger traffic. In a rural airport, commercial services passengers are affected by how well ADOT builds highways. There are conundrums in multimodal planning issues. Integrating this study into highways, transit, and rail, there are connections and things that have to be thought about. Those development strategies will be coming to you and some of that will be coming in the form of policy direction we will be asking you for. Right now, the policy from the Board is a detailed document which goes into minute decision-making processes.

We've been meeting for a year with members of the industry and we have 50 different measures we're looking at including automated weather services which is a system tool rather than an individual airport tool. There are 57 measures we're tracking. An intern is starting next week whose sole responsibility is to update the database from 2007 through 2008 and 2009. A software package will house that information and report the health of the system so we can modify our development strategies to meet the changes. It isn't just what we do, but what the airports do that we keep track of to see the system's progress. This is an idea of what you'll expect to see from us in the not-too-distant future.

JOHN McGEE: I just want to give introductory remarks about Agenda Items 2 and 3 and what we're doing today and why we're doing it. One of the most important duties the Board has is the adoption of the 5-Year Facilities Construction Program for highways and aviation and other modes that we deal with. A couple of months ago. I sent to the Board members an email asking them to give us ideas on study session topics that you would like to be given and one of the responses was that he would like for us to "look into our crystal ball" and give the Board a briefing on what we see as the future funding prospects for the capital program. I saw that as an opportunity to combine that with the rollout of the tentative program for fiscal year 2011-2015 because that's where it starts with how much money we think we'll have in the program. In years past, the way the program works is literally within a month or so after the Board adopts a 5-year program in June, we look at the next 5-year cycle and through the fall Mr. Fink is giving us estimates of available. we're looking at and meeting with District Engineers and other stakeholders to start talking about and formulating ideas for the new 5-year program, generally the 5th year of the program. We've been going through that process beginning in February, we review the plan with Board Members and ask the Board to approve, to go out for public discussion and public hearings, and then in June, we ask the Board to approval a final recommendation. One thing that seemed to be missing out of the process was a good session with the Board to talk about policy-type issues as it relates to the 5-year program. I think we tend to handle the 5-year program a little too much on a technical basis and maybe not quite enough getting up above "the weeds" and talking policy.

Jennifer, John, myself, and the Director talked about this over the course of several weeks and decided that we would like to add, in a Study Session environment, a policy discussion with the Board. John will give his normal description of what the future funding looks like for the department, and we invite you to make this interactive. Once you have a feel for what we're looking at on the funding side over the next 5 years, Jennifer will give a presentation that will be the "meat" of this study session. She will talk about a number of issues related to the 5-year program at a policy-level basis. We want to get your broad thoughts and ideas. We are in the process of putting together our thoughts on the tentative program, but before we finalize that document and bring it to the Board in a February Study Session review and then in the regular February session to adopt and send out for public input, we wanted to have this policy discussion. As Jennifer goes through the various topics, she'll be soliciting your input. We hope you will give us your full and honest appraisal of some of the policy items. That's what we're trying to accomplish here today. I hope it will be worthwhile for the Department and the Board.

CHAIR HOUSEHOLDER: I'd like to recognize that Bill [Feldmeier] is here with us at this time.

#### ITEM 2: FY 2011 – 2015 Five Year Program Revenue and Funding Review

JOHN FINK: I am going to give you a preliminary look at the revenue and funding pictures as we embark on development of the new program for 2011-2015. We all know we're operating in a volatile financial environment. Virtually all of the traditional funding sources we use for the program have a great deal of certainty associated with them. A lot of the changes we're seeing are going to have long-term or permanent impacts. I'm certain that this great uncertainty we have is going to require flexibility from everyone involved in the process from planning to project delivery, including the Board. We are going to need to change the way we do business. We will have to look at how we fund projects and sub-programs. It's likely sub-programs that have been traditionally funded with State funds will now be federally-funded. We are going to have to increase the usage of non-traditional funding sources, meaning, we will have to explore the full potential of public/private partnerships and look at other things being done around the world. You as a Board will have to make significant policy decisions in the coming years.

To put things in perspective, this is the 5-year program as adopted in June 2009. That program totals \$6.5B. The funding is comprised of \$2.8B in federal funds (44%), bonding and help comprise \$2.7B (42%) and net worth State funding and other funding totals \$1B (14%).

#### Federal Funds

SAFETEA-LU expired on September 30th; there has been no long-term authorization put in place by Congress. We are operating under a 3rd continuing Resolution which runs through February 28th. That Resolution simply continues the program as it existed in 2009. It does not add additional funding. A lot of reauthorization proposals have been floated in the House and Senate; however, we have no clear direction or indication of what the next authorization will look like. There are uncertain funding levels with the federal program given the current stress on the Highway Trust Fund, federal budget deficit, and other Congressional priorities. This may not be resolved for a considerable period of time. Hopefully, it will be resolved in the next federal fiscal year. With SAFETEA-LU there were 14 continuing resolutions before it was actually passed. We could be in this period of uncertainty for a long time. There is discussion about a second Stimulus Program. We have no idea how that might impact reauthorization. The House has passed a proposal which would establish a 2nd Stimulus Package of about the same size as previous, but it has other perimeters associated with it; some of which would make it more difficult to deliver. We don't know if there will be a Stimulus Package, what it will look like, and how it will impact reauthorizations.

A graph of the balance of the highway account in the Federal Highway Trust was shown. The top two lines show 2006 and 2007 and they look almost identical, but it's relatively stable. When we started 2008 because of high fuel prices, reduced demand, slowing economy, we started to see changes in the balance in the highway account. The balance in August 2008 had almost dropped to zero. Congress had to put \$8B into the Highway Trust Fund to keep it solvent. Starting in the following year, the same thing happened and Congress put another \$7B into the Fund. If that money hadn't been put in, we would have run negative balances, which it can't do and would have effectively shut down funding for all state DOTs.

A chart was shown looking at the program funding levels under SAFETEA-LU. In 2005 and 2006 we were at \$36B and 2007, 2008, and 2009, it was a little over \$40B. In 2009, even though the program was authorized at a level of \$40.7B, there were rescissions of authority put in place by Congress reducing those program levels down to about \$29B. There was over \$11B of rescissions of federal aid authority in 2009. When Congress passed continuing Resolutions for 2010, they continued the program as it existed in 2009, meaning that those rescissions have continued in place in 2010. This could be a significant problem for us as we near the end of the federal fiscal year. We are now receiving more in obligation authority than we

have in apportionments. If that condition persists through the entire year without being addressed by Congress, we would not be able to fully utilize our obligation authority this year.

#### State Funding Sources

A chart was shown of the history for the User Revenue Fund over the last 10 years. Everything was fine until 2008 when HURF was down 2.7% and down 7.1% in 2009. Through the first six months of 2010, HURF was down about 7.4%. This is clearly not a good situation and is the first time this has ever happened.

For Regional Area Road Funds, everything was fine until 2007. By 2008, RARF was down 3.2%, down 13.7% in 2009, and through the first 5 months of 2010, it's down 13.6%. Gasoline taxes are the largest component of the Highway User Revenue Fund. A slide was shown of the 12-month moving average collections for gasoline tax. The peak in 2007 was at about \$500M; currently it is about \$455M, now returning to the March 2004 levels. So far, we're down 9% from the peak. The good news on the gas tax is things have maybe turned up a little bit. It appears that gas tax revenues have stabilized some.

The HURF portion of the vehicle license tax peaked at \$395M calculated on a 12-month moving average. Currently, it's at \$340M, returning to September 2005 levels, and down about 14% from the peak. Unlike the gas tax where there's stabilization over the last couple of months, vehicle license tax is continuing to decline. The rate of the decline may have slowed, so there may be a grain of positive in that, however, it does not appear to be stabilizing. We may have a period of time before the VLT stabilizes and it may continue to go down more. Since this is one of the components of the HURF that is problematic, I wanted to focus in on that. The way the vehicle license tax is structured there is automatic depreciation essentially built into the tax every year as long as the vehicle is owned and it's above the minimum VLT, the VLT goes down by 16.25%. For that tax to be stable or to grow, there has to be enough growth in the VLT to offset that natural depreciation built into the tax and that can occur through trade-in for newer vehicles and replacement of older vehicles. This is offset to some extent by people that move out of the State, but historically Arizona has been a growth State and that component of the VLT has grown. In the year 2000, it grew 7.5%. At the peak of the "bubble" in 2006, it grew about 13.9%. However, in 2008, it was down 2.1%. In 2009, it was down 7.2%, and in 2010 YTD it was down 9.6%.

Included is a chart showing national new vehicles sales with data from Global Insights. The chart shows actuals and projections through 2019. The 1st quarter of 2007, the annualized rate was 16.5M new vehicles sold. By the 1st quarter of 2009, it had dropped 40%. You can see the impact from "Cash for Clunkers" in the chart. The 3rd quarter of 2009 shows a steep increase when "Cash for Clunkers" was in effect and then immediately after it ended, things started to go back down again. We are not expected, at least nationally, to return to the 2007 levels until 2013-2014. That may be even more significant here in Arizona. In Arizona, the difference from the peak to the drop was about 50%, a little more magnified [than national numbers]. Population growth in the State is slowing. From 1970 to 2000, growth averaged 3.6% per year. In 2009, it is estimated the growth rate was about .7%. Several cities and counties in the State have lost population in 2009. A list was provided, which included the City of Tucson.

Forecasts for the Highway User Revenue Funds estimated HURF revenues in the 2011-2015 time frame at \$6.77B representing a 3.2% compound annual growth rate over the 2010 forecast. Even though less than 6 months from the official forecast, I don't believe the forecast is appropriate to use for planning purposes for the upcoming program. After discussions with staff and in consideration of the data, we have adopted a planning forecast somewhat lower than the official forecast. The forecast is for total revenue over that time period of \$6.59B, compound annual growth rate is 2.8%, showing a lower and more conservative growth rate and forecast, although this forecast may not be achievable. Over the 5 years of the program, this represents a reduction in Highway Revenue Funds of \$180M.

Also going on is the State budget deficit problem compounding issues. The State's projected deficit for 2011 is \$3.4B; the State projection estimates structural deficits that will exist through the entire period of the program. This means that there will be continued pressure from the State to transfer money out of HURF for DPS and to sweep the VLT to the State General Fund. It also means it is unlikely the State will have cash balances such that you, as a Board, would be able to issue forthcoming obligations to support the program.

The chart is produced by the Governor's Office of Strategic Planning and Budgeting and shows the estimated State journal of fund structural deficit through 2014. It shows a \$3.4B estimate for 2011; on the graph it widens going forward through 2011 and by 2014 it is \$4B. Through the period of 2002 through 2007, revenues and expenditures were fairly balanced, but even with the amounts of DPS funding that have been transferred from HURF and the State Highway Fund, it was at a level significantly higher. Over that time period, the transfers were \$300M. In 2002-2010, assuming no further transfers in 2010, those transfers have been about \$542M; a net increase of \$407M in DPS transfers. This was during a period of time when the State budget was in a relative balance.

VLT transfers from the State Highway Fund to DPS and the State General Fund in 2005-2006 were a small amount of VLT to the DPS Parity Compensation Fund of \$2-3M, but has totaled \$14 over the last five years. In the same time frame, there's been an additional \$234M swept to the State General Fund adding up to \$248M on top of the \$407M discussed earlier.

In terms of debt issuance during the 2011-2015 timeframe, we're projecting we would issue \$345M HURF bond in 2014-2015, \$2.1B RARF bonds through the entire five years of the program, and \$120M of grant anticipation notes planned for this year, but to be issued next year. One thing to note as we get further along in the program development process, these numbers might change as more information is received on the budget situation and revenues.

There is no HURF bond issuance planned until 2014. The primary reason is because of current revenue trends and the amount of money transferred from HURF, we don't have HURF bonding capacity right now and I don't expect we'll have any until 2014. At the rate we're currently spending HURF bond proceeds, because we still have some HURF bond proceeds from the bonds issued in 2008, those will last until fiscal year 2012, a 2-year gap where we might not have HURF bond proceeds available to us. Right now, we're using a significant part of HURF bond proceeds to match federal aid because we don't have State funds to use. If we get to the point where we don't have bond proceeds and we don't have additional revenues, we could be in a situation where we wouldn't have funds to match the federal aid, so we will have to ensure that we are always able to match federal aid and will have to take whatever actions necessary to ensure the State doesn't lose the federal aid. We may have to have a discussion with the Board about restructuring our existing portfolio of HURF debt and lowering our annual debt service requirements making more money available for other uses and create additional capacity. We're running up against coverage levels that we've told the rating agencies we would maintain and by lowering debt service, we would create cushion to generate additional capacity. The problem with that strategy is there is a significant cost associated with doing a restructuring. The numbers range on a present value basis in the magnitude of \$80-100M spread over the terms of the bonds.

BOB MONTOYA: When you talk about restructuring the debt have you done a spreadsheet of the cost and benefits or is it a work in progress?

JOHN FINK: To do this analysis, you have to look at all your existing debt, what is refundable, what is not refundable, everything that goes into this analysis. Several years ago, the Legislature did extend the maximum term of HURF bonds to 30 years. We haven't issued any bonds in that last years of that, so there's significant capacity. We would be lowering debt service in the early years and moving that out to the later years. We've looked at it in detail. The time's not right for that, but it may be at some point in the future.

STEVE CHRISTY: The bottom line I'm reading is that our 5-year plan is going to be going through an annual base budget deficit worse than it is today. Am I correct?

JOHN FINK: Yes, that is true, unless the State Legislature takes action to correct the structural deficit.

BOBBIE LUNDSTROM: When you said there was a 30-year extension, when did it begin? How far do we have?

JOHN FINK: It was 2007 when the legislature passed the extension. They took the statutory limit off the amount of HURF bonds we could issue. There had been a limit of \$1.3B. They also extended the maximum allowable term of HURF bonds from 20 to 30 years. At the time they did that based on the financial picture existing at that time, we calculated that was going to create significant HURF bond capacity because we would be able to utilize that last ten years. Because of revenue declines and the amount swept and transferred, that capacity has evaporated.

The funding sources we have traditionally utilized for the program, HURF, RARF, and bond proceeds have a high degree of uncertainty. We don't know when there will be a recovery in Arizona and revenue sources will start to improve. We don't know if these are long term structural changes in our venue funding sources or if this is permanent, but we believe some of these changes will have long-term impact. We will need to be more flexible in how we deal with this from planning through program project delivery. The only way we can guarantee projects and subprograms in the future is if they're federally-funded. We are going to need to increase non-traditional funding sources.

VICTOR FLORES: It's apparent that policy changes with regard to making changes to our bonding capacity is not something we would entertain. What are you alluding to as an example of a policy?

JOHN FINK: Jennifer will follow up more on the policy side. We may get to the point where we have to have a serious discussion about that. The bond ratings we carry on our HURF bonds are AAA from S&P for a long time. One of the reasons we had that rating is because the Board has made a commitment to keep coverage above a certain level. The Board may decide, and similarly with respect to subordinate debt, whether it's worth risking a downgrade to go below coverage levels and then deal with the overall issue of restructuring.

BILL FELDMEIER: If we pay additional interest and you utilize additional funding, how do we protect the proceeds from the bonds?

JOHN FINK: There are three funding sources insulated from the Legislature: federal funds, RARF funds, and bond proceeds.

BILL FELDMEIER: We could lower ourselves to the statutory requirement.

JOHN FINK: One thing that could be done, at the same time the restructuring is done, would be to issue new debt to utilize that funding tying it up from being used for other purposes.

BILL FELDMEIER: How long would it take to realize the gain if the Board lowered it to three times?

JOHN FINK: The change wouldn't be effective until we actually implement it.

BILL FELDMEIER: I'm thinking we need to protect ourselves to keep these projects going. How long will it take us to do that?

JOHN FINK: It's just a matter of a couple of months. There would be a significant amount of analysis we would do before we come in with any recommendation.

JOHN McGEE: We have enough HURF and bond proceeds to continue to match federal funds for another year or two which buys time to see how these things play out and what happens with the State deficit and additional actions that might be taken there, and to start planning in this direction if it's determined that's where we need to do. At the point we change the coverage, we would probably incur a ratings downgrade at that point. As opposed to having to send \$700M in federal funds back to Washington, it may be a small price to pay.

BOBBIE LUNDSTROM: How are the bonding companies reacting to this?

JOHN McGEE: The investment banking firms and irrespective of whether we were at a 4x or 3x level, our bonds would still be highly rated relative to other municipal debt. We would pay a slightly higher interest rate, but it would not make our bonds unmarketable. Our bonds would still be in demand.

JOHN FINK: I'd like to look at locating alternative funding sources proactively, not reactively. We can look at what the debt restructuring will look like, costs and gains.

#### Airport Development Program

JOHN FINK: A historical chart shows 2009 revenue for the Aviation Fund totaling \$26.4M; flight property tax represents 45% of the total or \$11.7M, aircraft registrations represent 27% or \$7M, federal grants represent 15% or \$3.9M. Assuming no more sweeps or transfers in 2010, the Aviation Fund started at \$.5M, revenue estimates totaled \$27.6M, expenditures \$22.7M, leaving an ending fund balance of \$5.4M. The 5-year program for aviation shows federal matching grants range from \$3.5-4.5M by 2015. State/Local grants will start in 2011 at \$2M. It will be significantly higher in 2012-2015. Airport pavement preservation in 2011 starts at \$3.8M growing to \$5.6M in 2015. Airport development loans, none anticipated in 2011; in 2012 \$.5M, and \$1.5 2013-2015. State planning is \$.5 in 2011 and \$300K in each succeeding year.

All federal dollars go directly to the sponsor meaning the State does not receive funds for assisting with a grant. We will need to continue assisting the FAA by providing State matching dollars for sponsors. The Aviation Fund is being swept extensively due to the State deficit. We need to make sure we maintain sufficient revenue to support airport development and operations. Sweeps are reducing the funds available for subprograms; currently grant reimbursement payments are being deferred and future programs are reduced substantially or zeroed out. We need to be flexible to hold the dollars on the highest prior priority programs including airport preservations, State matching funds for federally-funded projects, and paying current obligations. The distribution policy was identified as being inadequate to meet today's needs. There are new federal criteria to be accommodated. State eligibility criteria are not reflective of new safety and security standards. Flexibility is the challenge.

#### ITEM 3: FY 2011 – 2015 Five Year Program Policy Discussion

JENNIFER TOTH: It's important for us to understand the regulations in terms of our Statewide Transportation Improvement Program and the 5-year Program, including Federal and Arizona Revised Statutes. The program is not a plan, but we do a lot of planning that is translated into programming and project development. Requirements from the federal regulations include that the program must cover no less than four years and must be updated at least every four years. We update our program every year. For each project or phase in the program, we have to have the estimated total project cost. That is something we have not been doing, so if you see something in the program you need to denote what the total project cost is going to be for that entire project. The first two years of the program need to be limited to projects for which funds are committed. The last three years we use can be there for illustrative purposes. Let's say we have a \$5M placeholder in the third year, we do need to still denote that the total project cost is \$25M. We need to be transparent and provide that to the public so they understand the project's not costing \$5M, it's actually costing \$25M, but based on the programming, we can only program \$5M for that third year. It has to be fiscally constrained and has to go through a public involvement process. In terms of the 5-year program, there is a slew of project criteria provided in the Arizona Revised Statutes, some of which are safety, level of services, etc. Those criteria are gone through with a Technical Advisory Committee as we put the program together to select new projects. The first year shall consist of projects that can be reasonably certain to be advertised. The Statutes also outline the priority programming process. A Resource Allocation Advisory Committee discusses funding levels along lines of subprograms and funding available for the major projects, a Technical Advisory Committee internal to ADOT consisting of different areas within ADOT that provides input to the projects coming from the Districts as the COGS and MPOS and prioritizes those based on certain project criteria, and the Priority Planning Advisory Committee which is a public meeting and provides recommendations from the PPAC coming to the State Transportation Board.

Fiscal constraint based on credible revenue and bid cost estimates will continue to be an area of emphasis from the USDOT, specifically FHWA and FTA, in relation to the STIP. Big picture thinking is important in defining transportation priorities and our transportation investments go well beyond serving just a transportation need. Transportation planning, programming, and decision-making strike a balance among numerous and sometimes conflicting and competing interests, but our partners, customers, and stakeholders expect us to meet that challenge. Accountability to the public is important; program priorities should flow from good planning. We started the vision process in terms of "Building a Quality Arizona" and we're now moving into the long range transportation plan with "What Moves You Arizona."

The funding situation is rapidly approaching the point where virtually no funding will be available for major project capacity enhancements outside of Maricopa and Pima Counties and there is a need to ensure that proper preservation of our infrastructure investments happen. Failure to do so will increase costs in the future. We need to decide on which programs will get us the biggest return on our investment in terms of mobility and safety, i.e., system efficiency-type projects versus capacity. All projects cannot be funded and strategic investments should focus on projects which add value across jurisdictions and modes to make a difference in everyday lives of the citizens. The citizens care about the outcome as heard through the bqAZ process. Our competitive advantage is increasingly dependent on our ability to attract skilled workers, businesses that employ them, places that provide affordable housing options, a high quality of life, and transportation hubs that act as gateways to the global economy. If we are unable to move those goods and services efficiently, we could lose that advantage.

Challenges are also to security and economy with fluctuations in oil prices, dependence on foreign oil sources, transportation-related greenhouse gas emissions. There is a call for more sustainable transportation and development solutions. The Department must continue and increase its efforts in developing those multimodal transportation systems including planning a reliable, sustainable funding mechanism to match federal aviation funds, federal transit dollars, federal rail dollars, and highway dollars.

Of our paved surfaces, we have over 28,000 lane miles. Maintenance has been cut on our ability to maintain services on those roads from \$11M to \$0. We need to look at how to preserve our system. We are not keeping up with the vehicle miles traveled with pavement preservation expenditures. The mission of the Department's pavement management system is to develop and provide a cost-effective pavement rehabilitation construction program that does preserve the State's investment in its highway system, and enhances the public transportation and safety of that system. A worldwide standard is used for measuring pavement smoothness called the "International Roughness Index" (IRI) and this measures roughness in terms of inches per mile that a laser, mounted in a van, jumps as it's driven across the roadway system. Performance goals for the condition levels of the pavement have been developed and is expressed in terms of serviceability defined as "the ability of the pavement to serve the traveling public." The IRI translates into a serviceability measurement called the "present serviceability rating" (PSR) which is based on a 5-point scale. The goal of the Department is to maintain a level of 3.23 or better for all roads in the State highway system. The measurements are done on an annual basis.

Current funding levels over the 5-year program are at \$700M; there is 16% of the system below an acceptable level of PSR. With \$700M, we will only be able to "put out fires" and 26% of the system will be below the acceptable level. If we invest \$300M more, we will be able to get to a 19% acceptability level. If we invest \$500M more, we will be able to prevent the "fires" and maintain the system with 17.5% below acceptable levels.

Other areas needing our attention are the Bridge Program; 59% of the bridges in the State were constructed prior to the 1970s, and only 21% have been constructed in the last 20 years. Bridge decks are deteriorating to the point where we can no longer maintain them. Construction funds need to be added to bring them up to speed. Maintenance dollars are not able to cover what they used to and so construction funds need to be brought in line to preserve the infrastructure we have. The same thing applies to drainage and rest areas. Although we have closed rest areas, there were many facilities that needed upgrading and will still need those upgrades prior to reopening.

BOBBIE LUNDSTROM: How much does it cost to maintain a rest area per year?

JOHN MCGEE: About \$250 - \$300K per rest area. It varies as some of the rest areas have significant operational issues that may be more costly. A lot of the cost is in utilities such as for lighting.

BOBBIE LUNDSTROM: Would we face a liability issue in closing these, for example, if there is no place to stop and rest and they fall asleep at the wheel?

JOHN MCGEE: The question becomes one of can somebody prevail in that kind of a situation. There are pretty good protections in the statute and case law that give governmental jurisdictions protection in cases where they just don't have the money to do whatever it is they quit doing. That's a pretty basic protection. But we've had other protections that as times change and court cases change the law "moves."

JENNIFER TOTH: There are subprogram increases in the 5-year program which bring those subprograms up to federal funding levels. There are some we are proposing to bring up to at least a 90% rate of apportionment, some which are strictly based on needs, and then new subprograms. In terms of those subprograms where we are trying to bring them up to the 90% apportionment that's the Statewide Planning and Research funds that fund planning activities for the Department as well as federal reporting requirements such as the Highway Performance Monitoring system, the Recreational Trail Program, Safe Routes to School Program, Rail Highway Crossing Hazard Elimination or Section 130 Program, and Bridge Replacement and Rehabilitation Program. We are trying to make sure that within the 5-year program we are programming up to our apportionment level. Items based on needs are right-of-way, bridge, pavement preservation, etc. The Right-of-way Acquisition and Appraisals program was reduced from \$2.5M to \$2M in 2003 in order to balance the cash flow shortages and is mainly used for smaller acquisitions in the Greater Arizona regions. Funds from other right-of-way subprograms have been used to supplant that subprogram, so we're asking for an increase in that funding in order to make that goal. The right-of-way plans are funds used to supplement on-call services for right-of-way surveys, plan preparation, and title reports for statewide right-of-way projects.

With the hiring restrictions and increased volume of work, the use of consultants has increased to meet program needs. Bridge Repair and Inspection subprogram is used to inspect both on and off highway bridges including concrete and pipe culverts and approximately 60 bridges a year are added to the inventory due to the capacity expansions that we've had over the years. These funds need to be caught up to that future inventory to inspect those bridges and pipe culverts in order to maintain our deficiency rating of 92.5 or better. Same thing with bridge deck replacement. This is a non-federal subprogram created to provide funding for maintaining integrity of the bridge decks which are deteriorating to a point where major rehabilitation and replacement is needed rather than using maintenance dollars. District maintenance cannot keep up with deck patching and repairs due to funding cuts.

The Ports of Entry subprogram supports 22 fixed ports including 6 international facilities that require constant modification and improvement just to maintain basic operations. It is estimated there will be a 40% increase in truck traffic over the next 10 years through those ports. The ports generate approximately \$18M in HURF funds and port inspections help to preserve highway pavement conditions. This program also supports mobile enforcement operations across the State.

The Privatization Subprogram is needed to support the P3 program. We are gearing this up and anticipate unsolicited proposals because of new legislation that came forward this year.

JOHN McGEE: These slides are meant to show specific subprograms that at this point we will be recommending for increases.

JENNIFER TOTH: Two new subprograms were added this year, one in relation to environmental stewardship. We feel this subprogram will assist the Department in practicing and promoting environmental excellence, cooperative planning and management of those resources. Environmental stewardship can also be related back to safety in terms of wildlife connectivity. The Roadside Improvements Subprogram will construct new guards, right-of-way fencing, and drainage improvements, and addresses livestock on the State highway system.

In terms of capacity projects, there is approximately \$30M to distribute across the State - not a tremendous amount for the 5th year.

Next steps will be:

- Setting up individual meetings with Board Members and a February Study Session to present program recommendations and solicit comments from the Board as a while
- Present the tentative program at the February Board meeting to seek approval and then move it forward for public comment
- Public hearings will be held in March, April, and May in conjunction with the Board meetings
- June Study Session to discuss changes to the tentative program based on those public hearings
- Seek adoption of the program at the June Board meeting

JOHN McGEE: A second Stimulus Package (ARRA-2) as it now sits in the House is similar to ARRA with one exception which is the House version would have the States and locals obligating and getting to contract the money quicker than ARRA-1 did. ARRA-1 was a real challenge. I would not want to overlook ARRA-2 as a potential opportunity to, from a policy perspective, address the issues we've been talking about. Information has been shown regarding pavement preservation. Using ARRA funds for pavement preservation creates projects we can get out within mandated time frames and they address a real problem we have with funding. If ARRA-2 comes along, it has even more stringent requirements in terms of how soon the funds have to be spent. We may want to look at another infusion of funding for core preservation. The other area we need to think about is rest areas. Since we've suspended operation on the rest areas, there hasn't been another issue where we've gotten so much feedback on. It was a necessary decision we stand by and believe it was what we had to do, but there may be an opportunity through the ARRA funds to do capital improvements we need done on some of the facilities. With the P-3 program, Gail and I have spent significant time thinking about rest areas and how that system should work. I've concluded that a good rest area program in Arizona is going to have to be based on: 1) an "oasis program" although not met with much success so far, and 2) some degree of privatization although not in low demand areas. We have chosen not to put money into rest areas to a degree, but perhaps ARRA will represent an opportunity to catch up. I would ask the Board to at least be thinking about this should ARRA-2 come through.

JOHN FINK: There are already a lot of projects on "somebody's list" and rumor has it those projects will have to be awarded much sooner, so there is a running start on the projects already existing.

JOHN McGEE: Because of the way the law is written in the House version, 50% of all funds both State and local has to be under contract in 90 days. Under ARRA-1 it was only 50% of the total had to be obligated within 120 days and then the remainder within a year. I don't think there was a single local project that made that 120 day obligation; there may have been one. Almost all the local projects are coming on the tail end and that has been a struggle. To get \$75M in local projects under contract in 90 days. I don't know how it's going to happen. We're looking at State projects and believe we can be successful in getting out piece out. We're going to bring more to the Board in the next month; a new prioritization list of projects for ARRA-2 and to utilize FY-10 federal money. This Department is starving for operating funds. However, ADOT has received \$350M of additional ARRA funds and potentially an equal amount of ARRA-2, and then \$600M in regular federal aid. The Board is aware of the issues we had to go through last federal fiscal year to ensure we used all those funds. We are literally being asked to do much more than we normally do in a year with fewer resources. We have always had a rigid process for giving projects out and business as usual, but we're having weekly conversations with FHWA on we can work together to make things happen. Everyone involved is going to have to look at something other than "business as usual" if we're going to be successful over the next 8-9 months to utilize all these federal funds.

BILL FELDMEIER: Is there any latitude we have to contract with the locals to speak for their projects?

JOHN McGEE: Because these are federal funds, unless you are a self-certified entity having gone through a process the Federal Highway Administration has signed off on that proves you have the capability to administer a federally-funded project and go through all the steps required, and there's only 7-8 entities in the State qualified, ultimately we have to administer those projects, but if we don't do it, those projects don't get done and the money goes back to Washington. Our goal should be whatever we have to do, we cannot let the State send anything back to Washington.

BILL FELDMEIER: Are we charging for our time to administer these projects?

JOHN McGEE: Yes, we do.

BILL FELDMEIER: Don't we have the ability to contract with MAG and PAG, and the City of Phoenix to do some of that additional work for us and just transfer the cost of the service over and reduce part of the workload?

JOHN McGEE: That is a strategy we're looking at and discussing with FHWA and will probably be discussing with other certified entities as to whether they can also step up and help some of the other locals do their projects.

BOB MONTOYA: Are all of these providers' municipalities or private entrepreneurial companies that are self-certified?

JOHN McGEE: They have to be a governmental entity to be a recipient of federal aid. We do employ outside consultants to help, but it has to be administered through the government.

BOB MONTOYA: ADOT could then hire those consultants and it's not a long term obligation?

JOHN McGEE: And we do hire consultants.

#### CALL TO AUDIENCE

STACEY HOWARD (Aircraft Owners and Pilots Association) I represent a national organization of over 400,000 members; 12,000 of whom live here in Arizona. The State Aviation System Plan. The plan is very clear in its benefits and its shortcomings of the current system. I'd like to add some anecdotal facts to encourage investments in rural airports. First of all there is, under the federal program, a 95% share provided by the federal government; a large share of the cost of these projects. Secondly, Arizona Blood Services has confirmed that with the blood donations given from these rural communities, it's very important that the volunteer pilots be able to get that blood down here to Arizona Blood Services quickly in order to preserve the blood's condition and be able to produce the most products. Airports are vital to that. There are about three times as many donations that are coming from rural airports into the metropolitan areas as are going back out, so it's very important to get those down and to keep up those rural airports. Flight instruction in Arizona, according to the FAA, there are more flight certificates, initial pilot ratings given in Arizona by the District Office here than in the next two District Offices combined. So, flight training is very important and Arizona and the safety of the pavement conditions, obstruction clearances, and good weather reporting is vital for that portion of our industry. There is an argument going on at the federal level right now and a strong airline campaign to reduce the federal share to non-commercial airports, and you've probably seen some of those articles in USA Today and in the Wall Street Journal. The airlines would like to introduce some user fees which the general aviation community is opposing. The Office of Management and Budget has confirmed that the current tax system at the federal level is more than enough and adequate to fund the next generation of airport developments and air traffic control.

Arizona pilots are very willing to do our share. We understand there are budget shortages statewide that everyone will need to contribute to the resolution of, however, we would like to encourage the Board to support reasonable State level funding versus the devastating sweeps that have taken place in the Aviation Fund in the last couple of years and to permit the State to come up with for help the locals and the State match those federal grants and pavement maintenance programs for airports. So, we will be taking to our State Legislators and we hope that you will, too, throughout the session and especially at Aviation Day at the Capitol which will be on January 20th.

MAGILL WEBBER (Arizona Nature Conservancy) I just wanted to comment very briefly on Item #1 on the agenda today, on the bqAZ Study, and really I think I went into a lot of comment at our last Study Session, so I'm not going to go into too many details, but I do want to say thank you for your responsiveness to our comments and to the comments of some of our partners including the Yavapai County Public Works Department, the Arizona Game & Fish Department, and some other members of the community. And especially, I wanted to thank Jim and the staff at ADOT for incorporating our comments under the CYMPO recommendations into the bqAZ Transportation Framework Study that just came out and encourage the Board to consider those recommendations when adopting that plan at the next meeting next week.

BILL FELDMEIER: When we're talking about engaging ourselves in creative thinking in terms of additional revenues or new ways in which we can look for revenues. We might as well resign ourselves to doing short-term fixes like lowering the bond rating from 5 to 3 and I'm not saying that's a bad thing, but we're going to run out of those little fixes and until we create mechanisms for which we can obtain resources and revenue, whether it's increasing fees or creating new taxes, developing new partnerships, it's going to be worse than it is today. We're going to look to staff to help us with additional Study Sessions if that's what it takes.

JOHN McGEE: I would recommend talking about that in a month or so. There may be some things coming out of this Legislative session, or at least being proposed, that may start trying to get to the point Mr. Feldmeier is talking about. I know we've been asked for a fair amount of information on different revenue sources and that sort of thing. I'm not privy to what we've been asked from the Governor's office and what they're going to be doing with that information, but I am anticipating the Governor's budget which should be out in a couple of weeks to see if there's anything in there that might help address some of these issues. I think once we know that and the direction the Governor may or may not be going, along with the Legislative proposals, then would be a good time to sit down and have additional discussion.

BILL FELDMEIER: My preference is to become more proactive instead of reactive because essentially all we do is try to respond to the shots that we take.

#### **ADJOURN**

The meeting was then concluded at 12:23 p.m.

Delbert Householder, Chairman State Transportation Board

John McGee, Executive Director for Planning and Policy Arizona Department of Transportation

#### MEETING MINUTES STATE TRANSPORTATION BOARD 9:00 a.m., Friday, January 15, 2010 City of Casa Grande Council Chambers 510 E. Florence Blvd. Casa Grande, Arizona 85222

#### **Pledge**

[The Pledge of Allegiance is recited.]

#### Roll Call

In attendance: Delbert Householder, Bob Montoya, Bill Feldmeier, Felipe Zubia, Victor Flores, and Steven Christy. Absent: Bobbie Lundstrom

#### **Opening Remarks**

Chair Householder welcomed everyone and thanked Casa Grande for letting the Board meet in their historical building adding that they all enjoyed dinner the previous evening. Mayor Jackson welcomed the Board. He added they have always enjoyed a great working relationship with ADOT staff and hope to continue the good work we do together.

#### **Call to the Audience**

Mr. John Salem, Mayor, City of Kingman and representing also the Tri-City Council for the Cities of Mohave, Kingman, and Lake Havasu, reported on their meeting of the Council. Mr. Kondelis, Kingman District Engineer, provided a synopsis of current projects in Mojave County, and an update on the Hoover Dam bypass. All projects seem to be running smoothly, even with a lack of funding. In the Kingman area, there has been a new pavement preservation project completed on a 12-mile stretch of I-40. He was grateful to the Board for approving that project. Kingman still has infrastructure needs and it is hoped the Board will keep Kingman in mind when new Stimulus Funds become available, especially with regard to two TI's running through Kingman on I-40; Rattlesnake Wash and the Kingman Crossing TI.

Ms. Magill Weber, Nature Conservancy of Arizona, commented with regard to agenda Item #8. She encouraged acceptance of the Transportation Framework Study. Map redrafting has been done bringing together a wide diversity of interests, including MPOs, the Arizona Game & Fish Department, and Public Works, with many issues having been worked out.

Mr. Mike Ward, Sedona resident, Coconino County, addressed Item 7(A) and expressed concerns regarding installation of street lights along a two mile stretch of SR-89A in West Sedona. Many organizations are concerned about safety and preserving the small town character of the community. "Keep Sedona Beautiful" is a 600-member community organization which has been actively advocating preservation of the beauty which is the "economic engine" of Sedona's tourist business.

Ms. Barbara Litrell, Sedona resident, addressed the question of whether or not there is a nighttime safety problem on Highway 89-A, stating there is a problem, but not due to a lack of continuous roadway light; it is due to lack of a safe crossing at the Andantee 89-A intersection, which has resulted in the death of three persons between September 2000 - January 2006. She suggested that stepped-up enforcement of jaywalking laws and a speed limit reduction to 35 have reduced injury accidents 40%, with no pedestrian deaths reported since April 2006. Ms. Litrell proposed that ADOT conduct a more current 3-year study for the years 2007 – 2009, which would show no statistical evidence justifying installation of highway lighting. She alleged that the May 2006 report upon which ADOT based their lighting recommendation "never pursued the obvious question of why the Andante intersection is so dangerous." A new study of Andante has been completed and a lighted intersection has been planned. She indicated the problem is twofold: it is midpoint in a mile of roadway without a safe crossing, and the topography is such that the road rises coming from Rodeo Drive reducing a driver's view due to headlight glare. The answer is a signalized intersection with intersection lighting and one or two roadway lights preceding the intersection, not 76 roadway lights along the entire two-mile stretch along 89-A. The cost would be less and the monies could be used to complete Hwy 260 from Cottonwood to Camp Verde, currently under construction. "This would save large amounts of money, energy, and avoid light pollution and light trespass into the adjoining neighborhoods of Sedona."

Mr. Doug Blackwell, Sedona resident and former member of 89-A Safety Panel. He stated three significant errors had been made by ADOT in their use of the 2003 report on continuous lights: 1) ADOT told Sedona's City Council they should receive a 40% safety improvement from continuous lights. ADOT failed to note the 40% had been corrected later on in the report to 18%. 2) ADOT failed to apply the 40% to Sedona data for the Council. If they had, they would have suggested 1.2 fewer injuries in 2009 and 0.8 in 2008. Sedona's typical rate has been 2 - 3 injuries at night for the entire year. 3) A summary from the report was not read to the City Council: "While it is seldom possible to warrant continuous rural highway lighting on a benefit cost basis, a moderate expenditure for intersection lighting may be warranted based on these savings." Mr. Blackwell stated that with a City such as Sedona having few nighttime accidents and injuries continuous lights are not the answer. One traffic light at the intersection of Andante Drive would be the solution. Mr. Blackwell quoted an ADOT Engineer from the first 89-A Safety meeting: "We will have a data driven solution." An integral part of the final report of the Panel was national data discussed for three months by the Panel which resulted in a dozen recommendations by the Panel ranging from the best solution for Sedona of the three sensor-activated crosswalks or medians with a 40-90% improvement in safety to the least significant improvement of continuous rural highway lighting with a 2.7% to 5.6% improvement in safety, per Sedona data. The panel was made up of 6 ADOT Engineers, 6 Sedona Engineers and staff, 3 community members, and 4 technical advisors. Mr. Blackwell presented the 89-A Safety Panel Final Report and selected pages from the Paul Box Report including a web link to the entire report to the board secretary.

Ms. Marlene Rayner, Sedona resident, made three points. 1) At the 10/28 City Council meeting, 4 of the 6 Council Members spoke against continuous lighting; 2) two of the 4 Council Members who originally voted for the lighting have resigned as a result of public pressure regarding that decision; and 3) two other Council Members seem to have an ulterior motive for voting for the street lights which were not concerned for safety.

Mr. Stephen DeVol, President, Keep Sedona Beautiful, discussed lack of public support for the continuous roadway lighting and the amount of controversy with the project and ADOT's

Engineer's insistence on installation of the lights, "regardless of the wishes of the community. . . even if the Council voted against the lights." He asked that the Board withhold their approval of the funding request. He emphasized that per an online poll taken in August 2008, 734 respondents were against the continuous roadway lights, 98% of Keep Sedona Beautiful's 600 members were opposed, petitions were signed by 780 people requesting a right to vote on the lights, in August 2008 Sedona citizens marched in protest at the State Capitol and at Sedona City Hall, and in 2009 a public protest took place on SR89-A. He asked that this item be pulled from the agenda and that they do not move forward on funding of the project.

Ms. Juliette Colangelo, Sedona resident, asked if ADOT staff follows agency policy and goals with regard to working with local governments and citizens as outlined on their website. She stated in Sedona's experience, the answer is no. She quoted from the Sedona City Council meeting showing opposition to the installation of continuous lighting as it leaves safety issues unaddressed. She added that at the Sedona Council meeting on 8/13/08, Mr. John Harper of ADOT had refused to engage the Council in dialogue about safety recommendations, stating "We are here to support the recommendations of the safety committee." Ms. Colangelo noted Mr. Harper then refused to "do just that." She felt the goals of ADOT in terms of safety and community involvement are not being met in Sedona. She requested Item 7(A) be pulled from the agenda.

Mr. Clifford Ochser, Sedona resident and former member of 89-A Safety Panel, stated the safety issues could be addressed with a signalized intersection at Andante. He indicated the Sedona Council and the community are opposed to continuous lighting and, if the project is approved, ADOT will "reject the overwhelming majority of Sedona taxpayers who do not want continuous roadway lighting on 89-A . . . ignoring the fact that the majority of the City Council has stated they don't want it." Mr. Ochser added that if they continue with the project, they are "abdicating" their responsibility to work with communities as per ADOT Mission Statement and Goals, and would be wasting taxpayer money on a proposed solution "that does not statistically improve safety." He stated they would be destroying Sedona's economy at a time they can least afford it and would be pushing "businesses over the edge financially" by obstructing driveways and causing congestion. He agreed with utilizing the funding to complete the Hwy 260 project between Cottonwood and Camp Verde or in Tucson where they are asking for lighting. He asked for denial of approval of the project or alternatively move it from the agenda to conduct further due diligence.

#### **District Engineer's Report - Todd Emery**

Mr. Emery provided an update on the I-10 corridor in the Tucson District. He provided a handout to the Board outlining the project. Highlights included:

- I-10 east of Tucson Milepost 290 is going well with the exception of a "few minor issues."
- Pavement preservation from Rita to Houghton has finished and will be moving forward with pavement preservation from Kino to Valencia and from Houghton to SR83.
- A feasibility study is getting ready to start from I-19 to Empirita Road in February 2010; it has a 6-month duration and will evaluate the I-10 corridor in that area.
- A feasibility study to evaluate SR210 and its proposed connection to I-10 east of Tucson will also be starting soon.
- Once the feasibility study ends, the Design Concept Report and Environmental Study will proceed with an 18-month duration.

- 1-10, 29th Street to Prince Road reconstruction has been completed.
- The next segment of Prince to Ruthrauff advertise date has been moved back to an August/September timeframe; work needs to be done on finalizing design of the project.
- Ina Road to Ruthrauff currently in design concept and environmental phases which are 15% complete. The plan is to move I-10 under, move the crossroad over, and do a grade-separated railroad crossing. Separate projects may be necessary due to cost and possible closure of crossroads to facilitate construction. The DCR should be complete in May 2011. The Regional Transportation Authority has planned to use finding for Ina Road TI, Sunset Road, and Ruthrauff. The Ina Road TI will be funded first in their 2nd phase 2012-2016.
- Ina Road to Tangerine RFPs are pending for design concept and environmental assessment.
- With regard to the Tangerine TI, 6 months ago ADOT agreed to advertise, award, and administer the project without providing monies; to date, all documents and change of access have been approved, updating will need to be done of categorical exclusion and design changes; plans will be 100% complete by 2/15/10; special provisions have not gone to contract and specifications section yet, it will take 3 months; there has been no utility or right-of-way clearances. As of 6 months ago, ADOT has not committed monies to the project. The project manager is Steve Wilson. Possible future ARRA funds will be discussed for this project. It is hoped the project can be advertised in June.
- I-10 and Twin Peaks TI is moving forward.
- Several interim widening projects have been completed. These are I-10 Tangerine to Pinal Air Park and Pinal Air Park to Picacho Peak.
- For this year I-8 to SR87 interim widening and Val Vista to Early sections of I-10 will go out to construction. Two small sections have right-of-way work. Pending realignment of curves is also planned.

Mr. Christy stated he has heard comments about the roadway from Phoenix to Tucson being some of the ugliest stretch of highway as far as aesthetic qualities. He asked if there would be any enhancements to the median or shoulder areas during construction. Mr. Emery said the main goal at this time is to widen the roadway. With the current financial situation, attempts are being made to landscape within the natural pallet of the surrounding desert area. Bill Feldmeier requested an update on The Port of Entry at Lukeville project. Todd Emery stated is ready to go, but waiting for federal sign-off. He will research further and report back to Bill.

#### ITEM 1: Director's Report - John Halikowski

Mr. Halikowski thanked the Board for their help and support and is looking forward to working together in 2010. He also explained that Ms. Toth would not be present at the meeting due to a death in her family. The State Legislature has met in 5th special session on the budget. The Governor will be releasing her budget today and there will be more detail on the affect it will have on the Department and the State Highway Funds. During this special session, \$2.2M in funds were taken from the Aviation Fund, another \$2M from the Equipment Fund, and \$1M from the *Arizona Highway Magazine* fund. Since the Equipment and magazine Funds are at zero balances, they will have to be backfilled with Highway Funds. The Department is in the position of providing that backfill whenever there are fund transfers and reductions.

The Governor's office indicates even with the previously cuts, the FY2010-2011 budget is facing cuts of another \$1.2B in FY2010 and \$3.2B in FY2011. There will be drastic cuts taking place even if revenues increase.

With regard to the Tangerine TI, ARRA-2 is being looked at. The House of Representatives is working on a bill which is being used as a template to plan for ARRA-2. It is anticipated the State will receive about the same amount, \$520M, as received under ARRA-1. The differences they're facing are, in addition to the conditions imposed under ARRA-1, they will want 50% of the money in ARRA-2 under contract within 90 days. This will present a challenge for ADOT and the Board as they will need to move quickly, putting a strain on the staff in grappling with local governments. Regardless of the size of the projects, they are still under the guidelines of the federal requirements. ADOT is meeting weekly with the FHWA and all COG and MPO Directors to ensure when the bill moves through Congress they are ready to begin planning the projects.

Since the last meeting, Justice Department clearance has been received on MVD office closures. Given the budget situation, 12 offices were slated for closure. Requests have been received from some of the smaller communities to keep those offices open. Mr. Halikowski will be meeting with staff to determine if there is a way, in lieu of completely closing some of those smaller community offices, to continue operations one or two days a week. As the MVD is a complete State Highway Fund driven organization, outside of a few federal grants those monies come directly out of the Highway Fund.

As to snow plowing, the Department has faced its second major snowstorm this year. The plows were out and the roads kept open, although on Christmas Day there were 3 interstates closed due to snow and dust storms, and a jumper in the Yuma area. State Highway Funds are needed to keep the staff out there with the proper equipment to handle emergencies.

Mr. Halikowski thanked Chair Householder for his efforts in the past year in working closely with staff, and for making him feel welcome as the "new kid on the block." Recognition was given to Chair Householder for his service with the presentation of a decree of appreciation and plaque. Chair Householder gave a short speech thanking everyone.

Mr. Christy asked if there was anything the Board could to do help mitigate damage and injury due to sandstorms on I-10. Mr. Halikowski responded they have been dealing with this problem since the 1960's with major storms occuring from time to time. The last effort made was to put lit message boards along I-10 to warn of impending storms, which were difficult to see in the storms and did not seem to reduce fatalities. The best course is to continue to educate people regarding what to do in a dust storm. There is a section in the State's driver license manual regarding dust storms. He has also spoken to staff about including questions on the driver's license test further warning drivers of the storms. As far as infrastructure and based upon his research, there were really no recommendations from the Board that would help.

With regard to ARRA-2, Mr. Christy asked if it was "a done deal." Mr. Halikowski said it would be hard to predict what Congress or the Legislature will do. ADOT is going off the premise, however, based on best information, that ARRA-2 will move forward. There are possibilities that some of the time lines and restrictions could change in the Senate, but given conversations with FHWA and representatives in D.C., they believe there will be little change in the bill. There are plans in place to be ready for the "most restrictive conditions." ARRA-2 funds of \$35M are to be programmed for the Tangerine project, although nothing is definitive. The Tangerine project had started out as a development funded TI with the PAG region looking at it as a project with regional significance within their program. Development and project staff are meeting with PAG, the developers, and the town of Marana to determine if the project will stay in the PAG program. He acknowledged that before ADOT looks to fund or help contribute to the project, they would need to become part of the program with PAG ensuring that regionally there would be the funding for it available. This could be a project they may choose to fund with their ARRA monies. As the MPO, they oversee the plan and within that region would have to decide if that's the direction they want to go.

#### ITEM 2: Consent Agenda

#### Motion made by Bill Feldmeier, seconded by Victor Flores, to approve Item 2, Consent Agenda. In a voice vote, the motion passed unanimously (with Bobbie Lundstrom absent).

#### ITEM 3: Legislative Report - Eileen Colleran

Ms. Colleran provided more detail on the ARRA-2 proposal. The House passed bill HR-2847 on December 16. The Senate is expected to take up the bill after healthcare, although there has been discussion whether it will pass or not. The reason there is a push for this particular bill has to do with the upcoming elections and a concern the Majority has that they may lose their majority vote, looking for something "to hang their hat on" for the next election. Ms. Colleran stated that due to the employment rate and need for jobs, this bill is "what the Majority and Administration have been looking at as a keystone for the upcoming election," leading many to believe the bill will pass fairly quickly. One of the timelines being heard about is the same one as for the last ARRA bill, which is mid-February.

The House bill looks similar to the first ARRA bill. A comparison of the dollar amounts was given to the Board for review, and differences between the two bills outlined - the main difference being the quicker time frame. ADOT has been working with its partners and working through issues in order to position the State to be able to use the funds for projects, including lists of potential projects in the STIP or TIP, which are 100% designed, 100% environmental. Rights-of-way have been purchased, utilities and/or railroads are cleared, and do not impact the Transportation Conformity Plan. There are a many projects, but the State needs to make sure expectations are managed as to what can actually be accomplished.

Other federal issues of interest:

- Transportation appropriations for 2010 passed in December; the highway amount was slightly higher than 2009 with increased spending for transit, rail, and aeronautics.
- 2011 appropriations are being worked on.
- Surface Transportation Authorization Bill Congress included another extension to SAFETEA-LU to 2/28 in the defense appropriation. Congressman Oberstar has agreed to an extension keeping SAFETEA-LU in place through 9/30/10 by voting yes on the "Jobs for Mainstreet" bill, ARRA-2, showing he is willing to let that go longer, as long as there's another transportation bill up front. There is still an issue on how to get the funding needed for a new bill.

- FAA reauthorization Extended again through March 31; the House and Senate Committee passed their bills, but it has not gotten to the floor of the Senate. It is unlikely there will be floor time for the FAA authorization.
- State Legislature convened the previous Monday billings are coming in; analysis is looking for potential impact; weekly reports will be sent to the Board on bills of interest.

#### ITEM 4: Financial Report – John Fink

Mr. Fink reports as follows:

- HURF in December was \$94.7M, down 2.5% compared to last year of \$97M and down 9.2% compared to the estimate.
- For the first 6 months of the year, HURF stands at \$579.2M, down 7.4% compared to last year and down 4.8% compared to the estimate.
- On a dollar basis, total revenue for the year is down \$29M from forecast and down \$46M compared to last year.
- Gas tax revenue was \$222.9M, down less than 1% compared to last year and down 1.3% compared to estimate. Use Fuel Tax revenue for the first 6 months was \$81.2M, down 11.1% compared to last year and down 8.9% compared to estimate. In December, both categories were up over last year.
- VLT for the first 6 months was \$167.6M, down 9.6% compared to last year and down 9.9% compared to estimate. In December, new car registrations were down 34% compared to last December, and YTD down 25%. New to Arizona registrations are down 22% for the year; average VLT is down over 7% for the year.
- RARF collections in November were \$24.2M, down 9.6% compared to last year and down 4.9% compared to estimate. The first 5 months were \$123.2M, down 13.6% compared to last year and down 4.3% compared to estimate.
- For the first 5 months, retail sales were \$57M, down 11.6% compared to last year and down 3.8% compared to estimate.
- Contracting for first 5 months totaled \$13.5M, down almost 42% compared to last year and down 23% compared to estimate.
- Preliminary RARF results for December were \$24.4M, down 8.4% compared to last year and down 3.4% compared to estimate. Details will be provided at next month's meeting.
- Aviation Fund revenues for first 6 months were \$6.5M, down 26.7% compared to last year and down 52.1% compared to estimate. These results are primarily due to the booking of flight property taxes; an error in that it was not reported until January; January results have an adjustment of \$4.8M.

There is no investment report available this month; the numbers have not yet been received from the Treasurer's office; two months' results will be included with the next report. The cash balance of the HELP fund at the end of December was \$51.2M. There are currently 7 loans outstanding totaling \$23.7M.

The State Highway Fund low cash balance, updated through December, was negative \$48M. This may be the low point seen during the year. Within the next two months, EPS and VLT transfers and sweeps will end, absent further action by the Legislature, and should stabilize at this level and improve moving closer to the end of this fiscal year. At the Study Session, a chart had been shown indicating the projection of the deficit in the State budget, which does increase through 2014

absent further action. It is anticipated there will be continued pressure on the Legislature to sweep additional funds from the VLT.

Mr. Zubia asked, with regard to next year's TIP and estimates being done, to the extent those estimates have been looked at, whether that would be the same on a monthly basis or adjusted downward. He stated the numbers have been fairly accurate as far as actual to estimate (around 1-5% reduced from the estimate) but asked if the figures could be closer to a wash so the numbers wouldn't have to be adjusted later on in the year.

Mr. Fink responded that he is using a lower planning forecast than the official one. The planning forecast has been lowered in FY2010 by about \$25M and in total over the program period about \$180M. He pointed out one thing to note about FY2010 is when the forecast is developed it is assumed when getting into the second half economic conditions would be improving somewhat and as a result revenues would potentially increase. Six months into the year, ADOT is \$29M under forecasts; the planning forecast being used assumes for the entire year it will be about \$25M. The forecast will have to be met for the remainder of the year in order for the planning forecast to be accurate.

Mr. Zubia asked, regarding the official forecast versus planning forecast, the basis for the official version of the forecast. Mr. Fink stated there is a robust planning process involving assembling a panel of economists and others with expertise in this area to provide economic input which goes into a model developed by a consultant who then assists with the forecasting. Based on the outputs from the model, professional judgments are applied, and then ultimately an official forecast is adopted.

#### **ITEM 5: Financing Program - John Fink**

No further information was provided other than a chart provided to the Board showing bond yields for the past several years, including the full year from 2009. Mr. Fink noted that when calendar year 2009 started the bond index was at a yield of 5.9% and by the end of the year had dropped to 4.95%, a 12% decline during one year.

#### ITEM 6: Multimodal Planning and Division Report- John McGee

Mr. McGee reported that the most immediate focus is on development in FY2011-2015. This effort got underway in earnest the previous Friday at the Study Session which had focused on looking into the funding "crystal ball" and policy discussions on specific 5-year Program elements. The Board will be briefed on ADOT's preliminary recommendations for the tentative program during their meeting the week of 1/25; on 2/3 another Study Session is scheduled to present final recommendations; and then, they will ask the Board to approval a final tentative recommendation to go out for public comment at the 2/19 Regular meeting of the Board. Three public meetings have been scheduled to coincide with the Board's Regular monthly meetings in March, April, and May for public comment. Recommendations will then be revised based upon input from those meetings with staff providing their final recommendation in June for the FY-2011-2015 program.

Another major item of focus is the ARRA-2. It will require a great deal of flexibility and speed to meet those time lines. Staff will be working closely with the Board to make that happen. Mr. McGee stressed two matters the individual Board members should be thinking about and focusing

on with respect to a potential ARRA-2: 1) developing a prioritized list of projects - which is expected to be completed the following week and included in briefings at the 1/25 meeting; and 2) how to allocate the State portion of ARRA-2 funds.

#### ITEM 7: Priority Planning Advisory Committee (PPAC) - Don Mauller

Mr. Mauller presented items 7(a) through 7(i), all of which projects have been to the Project Review Board and approved by the Property Planning Advisory Council. He recommended approval of Items 7(a) through 7(i).

Mr. Flores requested additional discussion on item 7(a).

## Motion made by Victor Flores, seconded by Bob Montoya to approve Items 7(b) through 7(i). In a voice vote, the motion passed unanimously.

#### **Discussion - Item 7(a):**

Mr. Flores stated he understood that this item has been an ongoing discussion and those persons who spoke today; the opposition, it was a collaboration and well presented. He was concerned that he had no more information than what was presented in the documentation recently received proposing adoption of this Item and apologized that he had not attended the prior meetings and had no information other than that presented. Mr. Flores asked that Chairman Householder address some of the issues brought up, asking why this Item could not be delayed for at least a month.

Mr. Roehrich agreed that this issue along with attempts to find consensus and build support for the outcome have gone on for quite a while. There have been public meetings, and meetings with the Sedona City Council and City staff numerous times. This issue has been identified since 2006 when the City Council asked ADOT to look at safety improvements along the subject corridor. As the City of Sedona has grown it has run into complications concerning growth and impact to the community. When the process was started in 2006, the City Council on 3 separate occasions passed resolutions to move forward with the proposed lighting. Mr. Roehrich acknowledged there are other mitigating measures being taken such as the intersection signal, enforcement, and lowering of the speed limit, but as a State agency with liability and responsibility for the State Route, they need to continue to mitigate and provide measures they feel are necessary for the route to safely operate, protecting all citizens using the facility, as well as being respectful of the nearby community and its wishes. He did add, however, that there have been citizens who have shown support for the lighting.

Due diligence is continuing as the issue moves forward to complete the improvements. As they continue working with the City and its citizens, options have been presented, and it is expected all issues will be mitigated. The other element being discussed is possible city control of the roadway and what they may choose to do on their own. Although it has been discussed, the City has not given the ADOT any indication that they intend to take control over the roadway and solving of the problem. Mr. Roehrich asked the Board to approve the project allowing them to continue finalizing the design and requirements to move the project into construction. With regard to a 30 day delay, Mr. Roehrich agreed that could be done at the Board's discretion. The Board had been given a chronological summary of events as well as the Sedona City Council meeting minutes and a copy of the citizens' committee summary report regarding light options.

Director Halikowski explained that information was requested by the board and provided to the board on January 12. Mr. Flores commented he did receive the information a few days prior and had not realized the immensity of the opposition to the project, asking for time to digest the information provided.

Mr. Roehrich asked for an understanding, if the matter was deferred one month, what staff would need to accomplish during that time period to bring forward enough information to the Board to readdress the issue. Mr. Flores asked that the Board hear from Mr. Harper allowing him an opportunity to defend himself. Mr. Roehrich confirmed that Mr. Harper had stated they would be moving forward with the project as the Sedona City Council had given their approval on numerous occasions. He also stated he had spoken with Mr. Harper, and believed the comments had been taken out of context in the sense that Mr. Harper's intent by those comments was "Even if the City was not going to pay, we have a liability issue here; we have to move forward with a solution."

Director Halikowski spoke with Mr. Harper after the characterization of his comments. He believed they were taken out of context in the sense that what Mr. Harper said was that even if the city is not going to pay we have a liability issue and have to move forward with a solution.

Chair Householder asked for a motion on Item 7(a).

Mr. Feldmeier pointed out that he has followed this issue for several years and has at times been at odds with the amount of time staff spends on a particular issue trying to resolve controversies and problems. He felt in many cases, they have "gone overboard" on the length of time it takes to work with a community. In this case, he commented that "Staff has done a remarkable job being as patient as they have over a significant period of time" to work through this issue. In the end, this roadway is a state highway and the state's responsibility, with Mr. Feldmeier adding he was concerned about waiting any longer. He did not think there would be a point where they could obtain 100% consensus on any issue in front of the Board. He asserted that any delay is a negative impact on the improvements that need to be made.

Mr. Feldmeier asked if the Board would still have the ability to "pull back" on this project in the future. Mr. Roehrich stated that since it is an FY2011 project, it will not happen until later in the fall or early spring of next year before moving forward. Approving it today will get it in the program, capture the funds, and set it aside. Designs are not complete; environmental and other clearances have not been finalized. It will be months before the project is advertised and it can come back to the Board prior to that time for further discussion.

Mr. Feldmeier believed they should move forward, as this stretch of road in West Sedona is an urban route being financed by ADOT, but he believed also "it is a local road which the community should own."

# Motion made by Bill Feldmeier, seconded by Bob Montoya, to approve Item 7(a). In a voice vote, the motion failed 2-3, with Felipe Zubia, Victor Flores, and Steve Christy dissenting, and Chair Householder abstaining.

Mr. Zubia explained his vote that he supported a minor delay for the board members to receive more information at the February 3<sup>rd</sup> Study Session, beyond the memos they received to make sure it's the right decision. He also agreed, if the roadway is better as a turn-back, "so be it. And if in

the future the lighting is put up and the city takes over the roadway, the lighting can then be removed. Mr. Christy agreed.

Felipe requested that Item 7(a) be presented at the next Study Session meeting including information on alternatives to the continuous lighting such as pavement flashers. It was confirmed that the project team will make a presentation to the Board at that time as to all steps taken, issues looked at, and mitigation measures considered. Mr. Roehrich agreed that information would be presented during the upcoming Study Session.

#### ITEM 8: Acceptance of bqAZ Study Recommendation - John McGee

Mr. McGee stated that at the Board's direction the ADOT has completed the Statewide Transportation Planning Framework program setting their vision through 2050. Important relationships have been built through an "unprecedented public involvement and outreach effort" including coordination with numerous State agencies, COGs, MPOs, bordering states, nongovernmental organizations, community organizations, and citizens Statewide.

In the 50-year time frame between 1960 and 2010, the population has grown 5 times, while vehicle miles traveled have increased 7 times. Half of the transportation systems needed in the state by 2050 have yet to be built. The 2050 Transportation Vision for Arizona includes roadway, transit, and rail components. Key features include:

- Maintenance of the current system
- Enhancement of safety
- New alternate routes serving key high capacity corridors
- New and enhanced transit serving high population and employment centers serving local and regional needs
- Intercity passenger rail between Tucson and Phoenix with longer range extensions within the Sun Corridor
- Community rail service in Phoenix and Tucson metropolitan areas
- Potential high speed rail to neighboring states

The Framework Study also provides a foundation for future planning by establishing a platform for the long range transportation plan, creating lasting relationships with public and private partners, exploring State transportation finance options, and establishing a process for transportation decision-making using a context-sensitive approach.

Also present were James Zumpf, MPD Project Manager, and John McNamara from the Project Team available to answer questions from the Board. Each Board Member was provided a copy of the State Transportation Board Resolution accepting the 2009 Statewide Transportation Framework Study and 2009 Statewide Rail Primary Study, which Mr. McGee then read into the record. He noted that Mr. Zubia in particular had spent an extensive amount of time on the project, and thanked him for his participation, as well as the other Board Members. A recommendation was then made by Mr. McGee to adopt the Resolution as presented. Mr. Zubia thanked Mr. McNamara and his group; Jennifer, James and their group; as well as Mr. McGee for setting the groundwork for the upcoming 20-year plan.

## Motion made by Felipe Zubia, seconded by Bob Montoya to accept the Resolution. In a voice vote, with Bill Feldmeier abstaining, the motion passed unanimously.

#### ITEM 9: State Engineer's Report - Floyd Roehrich

Mr. Roehrich gave an update on the construction program. There are more than \$1.4B under contract, of which \$400+M have yet to be completed. More projects are moving forward with the recovery projects underway. The local program is starting to see advances, as well as the FY2010 program. There are still more than \$800-900M to get out through the rest of the year. If an ARRA-2 does come in with additional funding, it will increase that number significantly. To date, 54 projects have been closed off, and in January there is an emphasis on closing off projects on the books as much as possible. If there are additional funds in those projects, they will be released back into either programming or, if state allocated, to help with cash flow management.

[A 10-minute break was taken.]

#### ITEM 10: American Recovery and Reinvestment Act (ARRA) 2009 Update - Floyd Roehrich

Mr. Roehrich provided a report on status of Recovery Funds to date. Delivery of enhancement is well along as well as the state program. The local program had been behind; however, it is now over 50% obligated. There are still constraints of having the funds obligated by 3/2/10. It is expected that goal will be achieved and there will be no loss of Recovery Funds. ADOT projects are 75% obligated. The Governor has finally signed the certification letter allowing ADOT to move forward. The letter was received until after the holidays, efforts have just begun to get the funds obligated. There is currently more than \$20M submitted to the FHWA and it is expected the obligations will start coming in. If they obligate the funds requested, it will push ADOT to 70% total.

Mr. Roehrich provided updates on ARRA prioritized projects with design issues:

- US-95 project on Holiday Harbor (roadway and drainage improvement in the vicinity of Parker) the city is doing sewer work within the limits of the project; designs will be allowed to be completed and sewer work will commence concurrently with the roadway work; advertisement of the project is anticipated in the spring; the goal is to use FY2010 federal aid.
- I-40 Coconino Forest boundary to Buffalo Range (pavement preservation) this project has moved forward; it had an environmental clearance issue being worked on with the Forest Service. Due to the location work would not commence until next winter.
- SR79 south of Lawrence (box culvert extension) this area has environmental, cultural, and biological concerns; efforts are being made to mitigate these issues.

Mr. Roehrich expected that issues with two of the projects should resolve themselves this year; the other will require ongoing work to move forward. Mr. Feldmeier asked Mr. Roehrich if he knew how other states were doing with their ARRA funds. Statistics were unknown, however, Mr. Roehrich stated in recent discussions with counterparts at the 2009 AASHTO Conference and with the FHWA, general consensus is "don't expect there's going to be funds given back." Most states have demonstrated the necessary steps in place to obligate their funds.

#### **ITEM 11: Construction Contracts - Floyd Roehrich**

Mr. Roehrich reported that three projects have been awarded; this month four projects have been opened with awards requested totaling more than \$6M of work. One project needing Board action is Pima County on I-10, second phase of a throughway management system, to coincide with widening improvements in Tucson. The original estimate was \$6.1M; the low bid was just over \$3M, 49% below the Department's estimate. Mr. Roehrich had concerns about awarding the project until he had a chance to review the packet with the Contracts and Specs Manager; however, in looking closely, a number of contributing factors had been found. The estimate had been high given the fact that the level of work taking place and the prices being received may not have account for those factors in the original estimate. The low bid, Contractors West, is the contractor doing phase 1. Contractors West had been specifically able to look at a number of savings measures that could be passed on to the Department such as already having crews on-site able to roll from phase 1 right into phase 2, as well as having all contracts set with suppliers and subs to continue the work, enabling the company to pass on those savings. And because they were able to show that they could quickly start purchasing supplies and extend the current contract Contractors West has with the materials suppliers from phase 1 to phase 2, they are able to garnish significant savings - all of which factored into the project. Mr. Roehrich felt this was a competent bid from a contractor experienced in doing the work and recommended that the Board approve this item for award of the construction contract to Contractors West.

## Motion made by Steve Christy, seconded by Bill Feldmeier, to award the contract to Contractors West. In a voice vote, the motion passed unanimously.

#### ITEM 12: Public Private Partnership (P3) and Rest Area Update - Gail Lewis

Ms. Lewis provided an update on the P3 program. The planning phase is coming to an end and nearing the end of the planning contract with Wilbur Smith and the preliminary work for getting actual implementation and preparation of the projects. In the last 5 months, the following have been accomplished:

- Development of departmental principles for running the P3 program
- Completion of preliminary guidelines for moving forward
- A survey of best practices in other states to learn from what has worked or not worked elsewhere
- A list of primary criteria has been prepared for P3 project candidates
- A process for solicited and unsolicited proposals
- An internal ADOT structure to help support the program
- Development of RFPs for a long-term consulting team consisting of program manager, financial advisor, legal advisor, and technical and communications advisors.

An office of P3 Initiative will be set up, residing within the Director's office. Mr. McGee is the Executive Director of Planning and Policy; Ms. Lewis will be the office Director, and Deb Sydenham has been brought in to help run the program. For the foreseeable future and with the help of administrative support, this will be the team moving forward and working with the consulting advisory team. There are no plans to add staff in the near term. The website is up and running and contains almost all information provided by the consultants including guidelines and

best practices. Website sign-up is available for receipt of program notices and by the first of next week, blast email capacity will be ready allowing for regular updates.

RFPs for the Program Manager who will be the "core backup" of the program have been received. Twelve responses are in; the initial evaluation meeting on those responses will be next week. The next RFP will be for the Financial Advisor. Ten responses came in this week. It is expected the initial evaluation team will meet in two weeks to go through those responses. The Legal Advisor RFP is still out and due back in, in about two weeks. The AG's office will assist in going through those responses. A few weeks subsequent to that time, the Technical Advisor and Communications Advisor RFPs will go out. It is expected the whole team will be in place by March.

The process of public meetings with stakeholders has begun, with the Transportation Advisory Committee, MAG, and Policy Advisor, Page Gonzalez from the Governor's office. The rest of the Governor's staff will be briefed in the next week, and then thereafter meetings will be held with the Legislators. A series of public meetings will begin, mostly with other COGs and MPOs who will be involved in the implementation of the process.

With regard to rest areas, they have been "casting a wide net" trying to find solutions on how to deal with rest area closures. There has been tremendous feedback from the public. A conference call was held with the State of Georgia and six other states which are in "particularly dire straits," as well as with AASHTO, to discuss this matter. No one has come up with a solution to the problem yet. There has been talk, however, of an AASHTO task force on this issue, to be the national voice working with Congress to get the restrictions lifted. An announcement on that task force is expected within the next month or so. ADOT has been asked, and plans to be an integral part of that effort.

John McGee and Lonnie Hendricks, Deputy State Engineer of Maintenance, made a trip into Northern Arizona to see if they could identify existing commercial facilities that can be used as pilot partners for the oasis idea. There were "shockingly" few, especially on I-17 between Phoenix and Flagstaff, which would meet the requirements in terms of adequacy of restroom facilities, cleanliness, parking spaces, and variety of food options. A couple of possibilities have been identified along I-40. Formal inquiry has been made through the Director's office to corporate heads of the facilities found to see if they would have an interest in partnering. Although they have not yet responded, it is hoped they will respond, so dialogue can begin. Last Legislative session, a law was passed allowing for an "Adopt a Rest Area" program. So far, in spite of several outreach efforts, there have been no takers.

Many of the rest areas need capital improvements such as upgrading of sewer and water systems and general rebuilding, and there may be an opportunity through the capital budget to take on some of the long term repairs, reducing the maintenance budget enough to find a way to reopen a few of the rest areas that can be upgraded. This is another option being looked into, especially with the possibility of more ARRA funds coming in. The long term answer may be a mix of commercialized traditional rest areas, if federal law can be changed, and oasis partnerships with the private sector. Ms. Lewis stated it will take a "whole program" to address this problem. In the meantime, concerns continue regarding the lack of rest areas due to safety issues. With the current inability to commercialize within the right-of-way, options are limited, unless private commercial enterprises can be created to come up with alternatives. Mr. Christy asked Ms. Lewis if she had ever had the opportunity to inspect rest areas on the Ohio Turnpike. She responded that there is a grandfather clause in federal law allowing turnpikes and interstates already commercialized in the 1950s to continue private commercial enterprises. Arizona's highways were built after that time and fall under federal laws restricting commercial development. Efforts have been ongoing through communications with the federal delegation asking for flexibility. So far, the response has been a "polite 'keep trying'." The Chair of House of Representatives, Congressman Oberstar, does not favor privatization of rest areas. There is a draft of an authorization bill which may be the basis for his "vision of what authorization should be" but a ban on privatization remains in that draft. Building private rest areas off the right-of-way was discussed; however, direct access will be not be permitted. Federal monies are being considered to build or rehabilitate the rest areas, paying for operations through contractual obligation of the contractor to maintain the facility for a period of time. In looking at existing truck facilities as possible partners, almost uniformly they lack outdoor eating or pet areas.

#### ITEM 13: Rail and Transit Update (Amended for deletion from Agenda)

#### **ITEM 14: Organization**

Felipe Zubia nominated Bill Feldmeier for Vice Chair, seconded by Steve Christy. Felipe Zubia nominated Bob Montoya as Chair, seconded by Bill Feldmeier.

# In a voice vote, the nominations were moved forward unanimously with Bill Feldmeier elected Vice Chair and Bob Montoya elected Chair of the State Transportation Board for 2010.

The gavel was then passed, with Bob Montoya expressing his thanks to Chair Householder.

#### **ITEM 15:** Comments and Suggestions [None presented]

#### **ITEM 16: Adjournment**

Motion made by Felipe Zubia, seconded by, Steven Christy, to adjourn the meeting. In a voice vote, the motion was unanimously approved at 11:40 a.m.

Bob Montoya, Chairman State Transportation Board

John Halikowski, Director Arizona Department of Transportation

#### Minutes of the ARIZONA DEPARTMENT OF TRANSPORTATION Priority Planning Advisory Committee Members ADOT Board Room

The regular meeting of the Arizona Department of Transportation Priority Planning Advisory Committee (PPAC) was held **Wednesday**, **December 23<sup>rd</sup>**, **2009 at 1:30PM** with Jennifer Toth presiding.

Committee Members present as follows:

FLOYD ROEHRICHJOHN FINKSAM MAROUFKHANITODD WILLIAMSRIC ATHEY for STACEY STANTONROBERT SAMOUR

#### AGENDA

- 1. Call to Order Jennifer Toth
- 2. Roll Call Lynn Sugiyama
- 3. Call to Audience No comments made
- Minutes from the Meeting of December 1, 2009 Jennifer Toth called for a motion to accept the minutes of the December 1, 2009 PPAC Meeting. Floyd Roehrich made the motion to adopt the minutes and John Fink seconded the motion. Minutes of the December 1, 2009 PPAC Meeting were adopted.
- 5. RTP Freeway Program/Regional Freeway System Status Report Steve Hull Tentative MAG Regional Transportation Plan (RTP) was approved at the December 9<sup>th</sup> MAG Regional Council Meeting. Finalized RTP should be approved at the next MAG Regional Council Meeting this January 27<sup>th</sup>, 2010.
- Highway Contingency Fund Report Joan Cameron The Highway Contingency Fund balance as of December 16, 2009 was a positive \$36,968,000.
- 7. FY 2010 2014 Transportation Facilities Construction Program Requested Modifications

#### Items #7a and #7b presented by Stephanie Huang

a.	ROUTE NO: COUNTY: DISTRICT: SCHEDULE: SECTION: TYPE OF WORK: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT: REQUESTED ACTION:	1	
NE	W PROGRAM AMOUNT:		\$ 13,375,000
b.	SCHEDULE: SECTION: TYPE OF WORK: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT: JPA: REQUESTED ACTION:	Maricopa Phoenix Engineering FY 2010	
NE	W PROGRAM AMOUNT:		\$ 2,625,000

Floyd Roehrich made the motion to approve Items #7a and #7b. Todd Williams seconded the motion Items #7a and #7b approved

#### Items #7c and #7b presented by Stephanie Huang

с.	ROUTE NO:	I-10 @ MP 131.0
	COUNTY:	Maricopa
	DISTRICT:	Phoenix Engineering
	SCHEDULE:	FY 2010
	SECTION:	Avondale Blvd.
TYPE	E OF WORK:	TI improvements
PROGRAM	AMOUNT:	\$ 2,000,000
PROJECT	MANAGER:	Stephanie Huang
	PROJECT:	H747201C, Item# 44710
	JPA:	09-196 with the City of Avondale
REQUESTE	ED ACTION:	Decrease the construction project
		by \$2,000,000 of federal funding
		to \$0 in the FY 2010 Highway
		Construction Program. <b>Transfer</b>
		funds into the FY 2010 RTP
		Cash Flow.
NEW PROGRAM	AMOUNT:	

NEW PROGRAM AMOUNT:

d. ROUTE NO:	I-10 @ MP 131.0	
COUNTY:	Maricopa	
DISTRICT:	Phoenix Engineering	
SCHEDULE:	FY 2010	
SECTION:	Avondale Blvd.	
TYPE OF WORK:	TI Improvements	
PROGRAM AMOUNT:	\$ O	
PROJECT MANAGER:	Stephanie Huang	
PROJECT:	H747201C, Item# 44710	
JPA:	09-196 with the City of Avondale	
<b>REQUESTED ACTION:</b>	Establish the construction project	
	for \$2,660,000 in the FY 2010	
	Highway Construction Program.	
	Funds are available from the FY	
	2010 RTP Cash Flow.	
NEW PROGRAM AMOUNT:		\$ 2,660,000

**Robert Samour made the motion to approve Items #7c and #7d.** Sam Maroufkhani seconded the motion Items **#7c** and **#7d** approved

\$0

#### Items #7e, #7f and #7g presented by Mafiz Mian

e.

ROUTE NO: UX 60 @ MP 189.0 COUNTY: Maricopa DISTRICT: Phoenix Maintenance SCHEDULE: New Project Request SECTION: Sossaman Rd. to Meridian Dr. (WB) TYPE OF WORK: Crack fill with rubber sealant PROGRAM AMOUNT: New Project PROJECT MANAGER: Mafiz Mian PROJECT: H794701C **REQUESTED ACTION:** Establish a new pavement preservation project for \$90,000 in the FY 2010 Highway Construction Program. Funds are available from the FY 2010 **Preventative Pavement** Preservation Fund #77310. This is a procurement project.

NEW PROGRAM AMOUNT:

\$ 90,000



Map has been corrected as requested by Robert Samour.

f. COUNTY: Navajo, Apache **DISTRICT:** Holbrook SCHEDULE: New Project Request SECTION: Holbrook Districtwide TYPE OF WORK: Crack fill PROGRAM AMOUNT: New Project PROJECT MANAGER: Mafiz Mian PROJECT: H794501C **REQUESTED ACTION:** Establish a new pavement preservation project for \$590,000 in the FY 2010 Highway Construction Program. Funds are available from the FY **2010 Preventative Pavement** Preservatiion Fund #77310. This is a procurement project. NEW PROGRAM AMOUNT: \$ 590,000 COUNTY: Yuma g. DISTRICT: Yuma SCHEDULE: New Project Request SECTION: Yuma Districtwide TYPE OF WORK: Crack fill and rubber sealant PROGRAM AMOUNT: New Project PROJECT MANAGER: Mafiz Mian PROJECT: H795101C **REQUESTED ACTION:** Establish a new pavement preservation project for \$213,000 in the FY 2010 Highway Construction Program. Funds are available from the FY 2010 **Preventative Pavement** Preservation Fund #77310. This is a procurement project NEW PROGRAM AMOUNT: \$ 213,000

Floyd Roehrich made the motion to approve Items #7e, #7f and #7g. Robert Samour seconded the motion. Map for Item #7e is corrected Items #7e, #7f and #7g approved. Since these three projects are going through procurement procedures, they do not need State Transportation Board approval.

#### Item #7h presented by Mafiz Mian

h.

ROUTE NO: US 191 @ MP 5.0 COUNTY: Cochise DISTRICT: Safford SCHEDULE: New Project Request SECTION: Glenn Road to Elfrida TYPE OF WORK: Pavement preservation New Project PROGRAM AMOUNT: PROJECT MANAGER: Mafiz Mian PROJECT: H791601C REQUESTED ACTION: Establish a new pavement preservation project for \$1,150,000 in the FY 2010 Highway Construction Program. Project is 20.5 miles in length. Funds are available from the FY **2010 Pavement Preservation** Fund #72510.

NEW PROGRAM AMOUNT:

\$ 1,150,000

Floyd Roehrich made the motion to approve Item #7h. Robert Samour seconded the motion. Item #7h approved.

#### Item #7i presented by Kohinoor Kar

i. ROUTE NO:	SR 89A @ MP 371.0	
COUNTY:	Yavapai	
DISTRICT:	Flagstaff	
SCHEDULE:	New Project Request	
SECTION:	Dry Creek to Airport Road	
TYPE OF WORK:	Install highway lighting and	
	traffic signal	
PROGRAM AMOUNT:	New Project Project	
PROJECT MANAGER:	Kohinoor Kar	
PROJECT:	H713001C	
<b>REQUESTED ACTION:</b>	Establish a new lighting and signal	
	project for \$2,000,000 in the 2011	
	Highway Construction Program.	
	Funds are available from the FY	
	2011 Highway Safety	
	Improvement Fund #72811.	
NEW PROGRAM AMOUNT:		\$ 2,000,000

Todd Williams made the motion to approve Item #7i.

Sam Maroufkhani seconded the motion. The Sedona City Council will discuss and take action on this project on February 9, 2010. Item #7i approved.

#### Items #7j and #7k presented by Sherly Paul

j. ROUTE NO:	I-40 @ MP 229.1	
COUNTY:	Coconino	
DISTRICT:	Flagstaff	
SCHEDULE:	New Project Request	
SECTION:	Canyon Diablo Bridges EB and	
	WB #1671 and #845	
TYPE OF WORK:	Bridge scour retrofit	
PROGRAM AMOUNT:	New Project Project Project	
PROJECT MANAGER:	Sherly Paul	
PROJECT:	H749901C	
<b>REQUESTED ACTION:</b>	Establish a new bridge project for	
	\$155,000 in the FY 2010 Highway	
	Construction Program. Funds are	
	available from the FY 2010	
	Bridge Scour Fund #71510.	
NEW PROGRAM AMOUNT:		\$ 155,000

Page 65 of 246

ROUTE NO:	I-40 @ MP 224.0	
COUNTY:	Coconino	
DISTRICT:	Flagstaff	
SCHEDULE:	New Project Request	
SECTION:	Babbitts Tank Bridge EB #2514	
TYPE OF WORK:	Bridge replacement	
PROGRAM AMOUNT:	New Project	
PROJECT MANAGER:	Taiping Tang	
PROJECT:	H699801C	
<b>REQUESTED ACTION:</b>	Establish a new bridge project for	
	\$1,947,000 in the FY 2010	
	Highway Construction Program.	
	Funds are available from the FY	
	2010 Bridge Replacement and	
	<b>Rehabilitation Fund #76210.</b>	
EW PROGRAM AMOUNT:		\$ 1,947,000

NEW PROGRAM AMOUNT:

Ric Athey made the motion to approve Items #7j and #7k. Sam Maroufkhani seconded the motion. Items #7j and #7k approved.

#### Item #7L presented by Yumi Shapiro

k.

L. ROUTE NO:	US 160 @ MP 452.0	
COUNTY:	Apache	
DISTRICT:	Holbrook	
SCHEDULE:	New Project Request	
	Red Mesa to Teec Nos Pos	
TYPE OF WORK:	Pavement preservation	
PROGRAM AMOUNT:	New Project	
PROJECT MANAGER:	Yumi Shapiro	
PROJECT:	H658601Ĉ	
<b>REQUESTED ACTION:</b>	Establish a new pavement	
-	preservation project for	
	\$8,200,000 in the FY 2010	
	Highway Construction Program.	
	The project is 13 miles in length.	
	Funds are available from the FY	
	2010 Pavement Preservation	
	Fund #72510.	
NEW PROGRAM AMOUNT:		\$ 8,200,000

Sam Maroufkhani made the motion to approve Item #7L. Floyd Roehrich seconded the motion. Item #7L approved.

#### Item #7m presented by Larry Doescher

m.	ROUTE NO:	I-17 @ MP 261.5	
	COUNTY:	Yavapai	
	DISTRICT:	Prescott	
	SCHEDULE:	FY 2010	
	SECTION:	Cordes Junction TI	
	TYPE OF WORK:	Reconstruct TI	
	PROGRAM AMOUNT:	\$ 51,725,000	
	PROJECT MANAGER:	George Wallace	
	PROJECT:	H426901C, Item# 13603	
	<b>REQUESTED ACTION:</b>	Increase the construction project by	
		\$13,475,000 to \$65,200,000 in the	
		FY 2010 Highway Construction	
		Program. Funds are available	
		from the FY 2010 Statewide	
		Contingency Fund #72310.	
NE	W DDOGDAM AMOUNT		\$ 6

NEW PROGRAM AMOUNT:

\$ 65,200,000

Sam Maroufkhani made the motion to approve Item #7m. Floyd Roehrich seconded the motion. Item #7m approved. 8. Next regular scheduled meeting of the Priority Planning Advisory Infor committee (PPAC). Times and dates of meetings could vary and will Only be announced at the time of agenda distribution.

Information Only

- February 4, 2010 10:00 AM Thur.
- March 4, 2010 10:00 AM Thur.
- March 31, 2010 10:00 AM Wed.
- May 5, 2010 10:00 AM Wed.
- June 2, 2010 10:00 AM Wed.
- June 30, 2010 10:00 AM Wed.
- August 4, 2010 10:00 AM Wed.
- September 1, 2010 10:00 AM Wed.
- September 29, 2010 10:00 AM Wed.
- November 3, 2010 10:00 AM Wed.
- December 1, 2010 10:00 AM Wed.

#### WEB LINKS

Priority Programming http://www.azdot.gov/MPD/Priority\_Programming/Index.asp PPAC: http://www.azdot.gov/MPD/Priority\_Programming/PPAC/Index.asp

9. Adjourn PPAC Meeting –

Floyd Roehrich made the motion to adjourn the meeting Ric Athey seconded the motion. Motion to adjourn meeting was approved at 1:52pm.

### ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report YTD Total Transportation Facilities Construction Program Summary

(Dollars in Thousands)

#### PROGRAM DATA

#### PRIORITY PLANNING ADVISORY COMMITTEE FEBRUARY 4, 2010

AS OF JANUARY 25, 2	010				FI	EBRUARY 4, 2010
PROGRAM	PLANNED	REVISED	PROGRAM COM	IMITTED (4)	ACTUAL	COMMITTED
CATEGORY	PROGRAM	PROGRAM (1)	AMOUNT	%	COMMITTED (4)	VARIANCE
STATEWIDE (2)						
CONSTRUCTION	529,987	617,520	155,549	25.19%	128,599	26,950
DESIGN & STUDY	57,192	71,963	17,934	24.92%	17,934	0
RIGHT-OF-WAY	15,300	19,289	3,802	19.71%	3,802	0
OTHER (3)	23,888	39,036	14,806	37.93%	14,806	0
STATE TOTAL	626,367	747,808	192,091	25.69%	165,141	26,950
REGIONAL TRANSPO	DRTATION PLAN					
CONSTRUCTION	420,310	431,719	21,923	5.08%	(6,425)	28,348
DESIGN & STUDY	143,192	155,192	9,464	6.10%	9,464	0
RIGHT-OF-WAY	192,500	225,508	21,194	9.40%	21,194	0
OTHER (3)	16,198	16,448	16,147	98.17%	16,147	0
RTP TOTAL	772,200	828,867	68,728	8.29%	40,380	28,348
TOTAL	1,398,567	1,576,675	260,819	16.54%	205,521	55,298
AMERICAN RECOVE	RY AND REINVES	TMENT ACT OF 2	2009			
MAG	54,125	115,863	99,808	86.14%	99,808	0
PAG	10,600	10,600	9,100	85.85%	9,100	0
GREATER ARIZONA	6,850	18,750	3,489	18.61%	3,489	0
ARRA TOTAL (5)	71,575	145,213	112,397	77.40%	112,397	0
TOTAL	1,470,142	1,721,888	373,216	21.67%	317,918	55,298

(1) Revised program includes Board approved program changes.

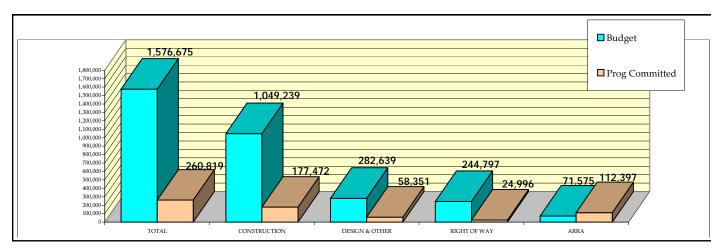
(2) Includes PAG Program.

(3) "Other" category includes subprograms such as training, public information,

recreational trails program, risk management indemnification and hazardous material removal.

(4) Program Committed represents dollars programmed; Actual Committed represents dollars advertised or actual dollars awarded, except for Right-of-Way. Right-of-Way Program Committed and Actual Committed are actual cash expended.

(5) ARRA 2010 total project dollars includes only the remaining unobligated funds from 2009.



#### ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report YTD Statewide Transportation Facilities Construction Program Summary (Dollars in Thousands)

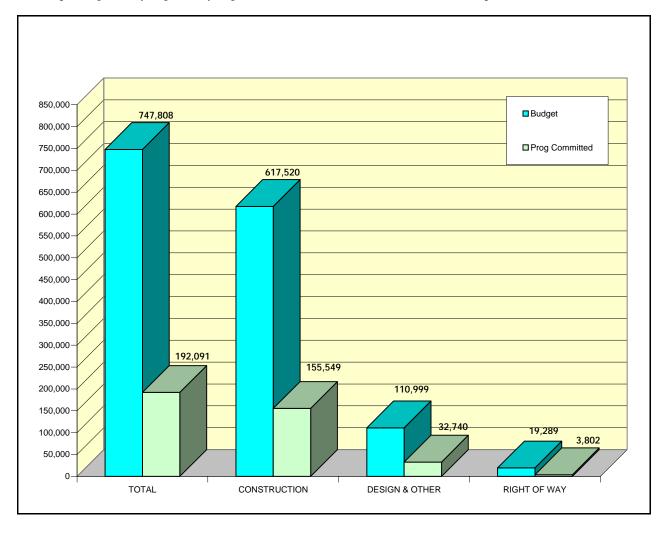
PROGRAM DATA	ROGRAM DATAPRIORITY PLANNING ADVISORY COMMITTEE5 OF JANUARY 25, 2010FEBRUARY 4, 2010					
PROGRAM	PLANNED	REVISED	PROGRAM CO	OMMITTED (4)	ACTUAL	COMMITTED
CATEGORY	PROGRAM	PROGRAM (1)	AMOUNT	AMOUNT %		VARIANCE
<u>STATEWIDE (2)</u>						
CONSTRUCTION	529,987	617,520	155,549	25.19%	128,599	26,950
DESIGN & STUDY	57,192	71,963	17,934	24.92%	17,934	0
RIGHT-OF-WAY	15,300	19,289	3,802	19.71%	3,802	0
OTHER (3)	23,888	39,036	14,806	37.93%	14,806	0
TOTAL (2)	626,367	747,808	192,091	25.69%	165,141	26,950

(1) Revised program includes Board approved program changes.

(3) "Other" category includes subprograms such as training, public information,

recreational trails program, risk management indemnification and hazardous material removal.

(4) Program Committed represents dollars programmed; Actual Committed represents dollars advertised or actual dollars awarded, except for Right-of-Way. Right-of-Way Program Committed and Actual Committed are actual cash expended.



(2) Includes PAG Program.

#### ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report YTD Regional Transportation Plan (RTP) Construction Program Summary (Dollars in Thousands)

### PROGRAM DATA

#### PRIORITY PLANNING ADVISORY COMMITTEE EERPLIARY 4, 2010

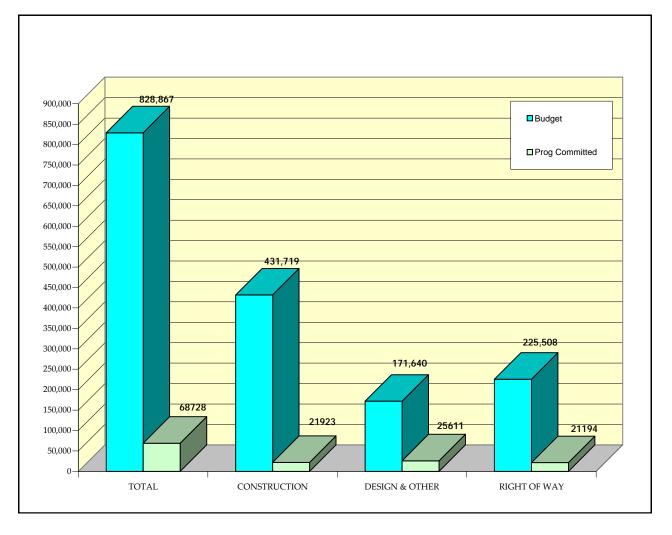
AS OF JANUARY 25,	OF JANUARY 25, 2010 FEBRUARY 4, 2010						
PROGRAM	PLANNED	REVISED	PROGRAM COMMITTED (3)		ACTUAL	COMMITTED	
CATEGORY	PROGRAM	PROGRAM (1)	AMOUNT	AMOUNT % C		VARIANCE	
REGIONAL TRANSP	ORTATION PLAN	1					
CONSTRUCTION	420,310	431,719	21,923	5.08%	(6,425)	28,348	
DESIGN & STUDY	143,192	155,192	9,464	6.10%	9,464	0	
RIGHT-OF-WAY	192,500	225,508	21,194	9.40%	21,194	0	
OTHER (2)	16,198	16,448	16,147	98.17%	16,147	0	
TOTAL	772,200	828,867	68,728	8.29%	40,380	28,348	

(1) Revised program includes Board approved program changes.

(2) "Other" category includes subprograms such as training, public information,

recreational trails program, risk management indemnification and hazardous material removal.

(3) Program Committed represents dollars programmed; Actual Committed represents dollars advertised or actual dollars awarded, except for Right-of-Way. Right-of-Way Program Committed and Actual Committed are actual cash expended.



#### ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report Statewide Transportation Facilities Construction Program (Dollars in Thousands)

#### CONSTRUCTION PROJECTS AWARDED

#### PRIORITY PLANNING ADVISORY COMMITTEE

N		Y 2010	JEC15 AWARDED	FRIORITI			JARY 4, 20
T.	MP.	TRACS #	PROJECT LOCATION	WORK DESCRIPTION	PROGRAM AMT	AWARD AMT	PROGRA OVER (UNDER AWARD
				TOTAL PAVEMENT PRESERVATION	0	0	
_							
		S	TATEWIDE PROJECTS	CURRENT MONTH TOTAL	0	0	26,9

#### FY 2010 Highway Program Monitoring Report Regional Transportation Plan (RTP) Construction Program (Dollars in Thousands)

PROGRAM DATA PRIORITY PLANNING ADVISORY COM JANUARY 2010 FEBRUAR							
JANC		2010				TEDR	
							PROGRAM
							OVER
					PROGRAM		(UNDER)
RT.	MP.	TRACS #	PROJECT LOCATION	TYPE OF WORK	AMT	AMT	AWARD
CONSTRUCTION PROJECTS AWARDED							
JAN							
,							
				CURRENT MONITH TOTAL	0	0	0
				CURRENT MONTH TOTAL	-	-	-
				PRIOR MONTHS TOTAL	80,948	52,600	28,348
				YEAR TO DATE TOTAL	80,948	52,600	28,348
							PROG AMT
1					PROGRAM	PROGRAM	INCR.
RT.	MP.	TRACS #	PROJECT LOCATION	TYPE OF WORK	AMT	AMT	(DECR.)
PROGRAM MODIFICATIONS APPROVED							
JAN							
87	204	H678201C	NEW FOUR PEAKS RD TO DOS S RAN	Climbing Ln & Shoulder Widening (a)		(23,000)	(23,000)
87	211		MP 211.8 TO MP 213.0	Repair Slopes for Erosion Control (a)		(2,200)	(2,200)
17	193		I-10 TO INDIAN SCHOOL ROAD	Roadway Improvements (a)		(1,500)	(1,500)
	9.26		OLIVE AVENUE	TI Improvements (a)			
101				-		(3,000)	(3,000)
101	8.08		NORTHERN AVE TO GRAND	Rdwy Improvements Aux Lanes (a)		(3,000)	(3,000)
101	0	H726701C	I-10 TO VAN BUREN	Widen Roadway (a)		(3,603)	(3,603)
				(a) Funding changed to ARRA			
			Closeouts [Actual Cost] Under (Over)				387
			Croscours [Actual Cost] Olider (Over)	CURRENT MONTH TOTAL			(35,916)
				BEGINNING BALANCE			
							64,235
				YEAR TO DATE TOTAL			28,319
						DELVORE	PROC 11
					DD C CT		PROG AMT
						PROGRAM	INCR.
RT.	MP.	TRACS #	PROJECT LOCATION	TYPE OF WORK	AMT	AMT	(DECR.)
PROGRAM MODIFICATIONS PROPOSED							
FEB							
			ТОТ	AL PROGRAM CHANGES PROPOSED	0	0	0
				CURRENT YEAR TO DATE BALANCE			56,667
				▪ PROPOSED YEAR TO DATE BALANCE			56,667
			1				· · ·

### ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report American Recovery and Reinvestment Act of 2009 Program (Dollars in Thousands)

### CONSTRUCTION PROJECTS AWARDED

JANUARY 2010

# PRIORITY PLANNING ADVISORY COMMITTEE

JAN	UARY	Y 2010				FEB	RUARY 4, 2010
							PROGRAM
							OVER
					PROGRAM	AWARD	(UNDER)
RT.	MP.	TRACS #	PROJECT LOCATION	WORK DESCRIPTION	AMT	AMT	AWARD
MAG	3						
10	MA	H721101C	I-10; VERRADO WAY to SARIVAL ROAD	Construct General Purpose Lane (a)	43,200	26,297	16,903
17	MA	H688101C	I-17; SR 74 TO ANTHEM WAY IN PHOENIX	Construct General Purpose Lane (a)	22,500	13,314	9,186
60	MA	H686601C	US-60 (GRAND AVE); SR 303L to 99TH AVE	10 Miles Widening	45,000	22,507	22,493
60	MA	H669001C	US-60 (GRAND AVE);99TH AVE to 83RD AVE	2.5 Miles Widening (a)	11,200	8,105	3,095
			in PEORIA				
101	MA	H707601C	SR-101L @ BEARDSLEY RD/UNION HILLS DR	Union Hills & Bridge with Beardsley	9,250	5,841	3,409
			in GLENDALE	Connector			
85	MA	H595514C	SOUTHERN AVE AT I10	Construct General Purpose Lane (b)	18,298	11,711	6,587
101	MA	H748901C	51ST AVE - 35TH AVE EB	Construct Auxiliary lane (b)	3,000		
87	MA	H678201C	NEW FOUR PEAKS RD TO DOS S RANCH RE	Climbing Ln & Shoulder Widening (b)	23,172		
87	MA	H675801C	MP 211.8 TO MP 213.0	Repair Slopes for Erosion Control (b)	2,000		
101	MA	H748801C	NORTHERN AVE TO GRAND	Rdwy Improvements Aux Lanes (b)	3,000		
101	MA	H693901C	OLIVE AVENUE	TI Improvements (b)	3,000		
17	MA	H746501C	I-10 TO INDIAN SCHOOL ROAD	Roadway Improvements (b)	1,500		
60	MA	Н	US 60 TO SR 303L, MP 20 TO MP 22	Construct Passing Lanes (b)	4,090	2,441	1,649
101	MA	H726701C	I-10 TO VAN BUREN	Widen Roadway (b)	3,553		
		MAG PRO	JECTS	CURRENT MONTH TOTAL	192,763	90,216	63,322
		(VARIANC	ES NOT INCLUDED	PRIOR MONTHS TOTAL	0	0	0
		IN ARRA	CONTINGENCY)	YEAR TO DATE TOTAL	192,763	90,216	63,322
							PROGRAM

							PROGRAM OVER
					PROGRAM	AWARD	(UNDER)
RT.	MP.	TRACS #	PROJECT LOCATION	WORK DESCRIPTION	AMT	AMT	AWARD
PAG							
86	PM	H543401C	SR-86 ACROSS BRAWLEY WASH w/o	Roadway Widening (a)	5,000	1,661	3,339
			TUCSON (MP 145.69 to 148.3)				
10	PM	H640401C	I-10; I-19 to VALENCIA RD in TUCSON	FMS	9,100		
10	PM	H239001C	I-10; CIENEGA CREEK to MARSH STATION	Relocated Interchange (a)	18,000	10,123	7,877
10	PM	H724201C	I-10; RITA RD to HOUGHTON RD e/o	Pavement Preservation (a)	6,000	3,113	2,887
			TUCSON				
86	PM	H776701C	SR-86; KINNEY RD to LA CHOLLA BLVD in	Pavement Preservation (a)	3,500	2,404	1,096
			TUCSON				
86	PM	H630201C	SR-86 w/o SELLS (MP 73.9 - MP 77.4)	Shoulder Widening (a)	3,327	2,061	1,266
86	PM	H755601C	SR-86 @ SANTA CRUZ RIVER in TUCSON	Bridge Deck Rehabilitation (a)	200	151	49
19	PM	H750101C	I-19; NOGALES to I-10 in TUCSON	Sign Replacement	1,500		
		PAG PROJ	ECTS	CURRENT MONTH TOTAL	46,627	19,513	16,514
		(VARIANC	ES NOT INCLUDED	PRIOR MONTHS TOTAL	0	0	0
		IN ARRA	CONTINGENCY)	YEAR TO DATE TOTAL	46,627	19,513	16,514

(a) Project obligated in FY 2009; shown for information only.

(b) New ARRA Project funded with excess award dollars.

## ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report American Recovery and Reinvestment Act of 2009 Program (Dollars in Thousands)

# CONSTRUCTION PROJECTS AWARDED

# PRIORITY PLANNING ADVISORY COMMITTEE

JANU	NUARY 2010 FEBRUARY 4, 2010								
							PROGRAM		
							OVER		
					PROGRAM	AWARD	(UNDER)		
RT.	MP.	TRACS #	PROJECT LOCATION	WORK DESCRIPTION	AMT	AMT	AWARD		
GRE		R ARIZON							
60	GI	H743601C	US-60; MIAMI CITY LIMITS to	Pavement Preservation	9,500	6,021	3,479		
			MCMILLAN WASH in GLOBE						
60	YV	H765901C	SR-60; I-17 to BIG BUG CREEK (1st BRG)	Pavement Preservation (a)	6,600	2,500	4,100		
10			I-10; EAST BENSON TI to JOHNSON RD	Pavement Preservation	11,000	7,034	3,966		
10		H710601C		Roadway Widening	30,000	17,301	12,699		
191	GE	H643201C	US-191 @ BLACK HILLS RD (BACK	Intersection Improvement	750	681	69		
			COUNTRY BYWAY) at MP 159.5						
95	LA		, , , , , , , , , , , , , , , , , , , ,	Pavement Preservation	11,000	9,040	1,960		
			80) n/o YUMA						
89	CN		US-89; TOWNSEND RD to FERNWOOD	Pavement Preservation (a)	8,000	4,678	3,322		
			ROAD n/o FLAGSTAFF						
191			US-191; MP 427 to MP 436 s/o CHINLE	Pavement Preservation	5,000	3,015	1,985		
93	мо		US-93; MP 104.1 to MP 106 (RANCH	Construct Parallel Roadway	15,000	7,158	7,842		
			ROAD SECTION)						
70			US-70 @ 8TH AVENUE in SAFFORD	Intersection Improvement	191	191	0		
10			I-10; (EB) LUZENA - BOWIE	Pavement Preservation	3,000	1,486	1,514		
160			US-160; KAYENTA to NAVAJO ROUTE 59		4,400	6,722	(2,322)		
160	NA		US-160; NAVAJO ROUTE 59 to	Pavement Preservation (a)	6,000	3,693	2,307		
			DENNEHOTSO						
87			PAYSON TO PINE @ MP 255	Shoulder Widening (a)	8,610	4,467	4,143		
83			SONOITA NORTH	Pavement Preservation	2,750	2,249	501		
60			TIMBER MOUNTAIN - SENECA	Pavement Preservation (a)	5,000	3,542	1,458		
191			LOWER CORONADO TRAIL AT MP 175	Drainage Improvement	400				
191			SUNSITES AT HIGH STREET	Widen Roadway for Turn Lanes	595	404	191		
160	CN		US-160; US 89 - to VANN'S TRADING	Pavement Preservation (a)	4,100	3,537	563		
10			POST w/o TUBA CITY		10.000				
40	CN		I-40 (WB) @ WALNUT CANYON (MP 205	Reconstruct Roadway	12,000	7,229	4,771		
00	CU		to MP 208)	Demonstration (Demonstration)	1.050	=46	1 010		
80			SR-80 thru TOMBSTONE	Pavement Preservation	1,956	746	1,210		
40			I-40 @ BLACK CREEK w/o HOUCK	Bridge Rehabilitation	700	438	262		
40			I-40 (EB) @ DEAD RIVER	Scour Retrofit	280	149	131		
95 05			US-95 s/o BOUSE WASH	Construct Passing Lanes	1,800 11 500	1,614	186 149		
95	10	H/05301C	US-95 (16TH ST) @ I-8 (MP 24.2 to MP 24.8) in YUMA	Noauway/Driuge widening	11,500	11,351	149		
191	CE	HE02704C	DIAL WASH TO TEN RANCH SEG II	Construct Roadway (b)	11 000	0	0		
191	GE	11505/04C		Construct Roadway (b)	11,900	0	0		
		CREATED	ARIZONA PROJECTS	CURRENT MONITH TOTAL	170.020	105 244	EA 496		
			•	CURRENT MONTH TOTAL	172,032	105,246	54,486		
			ES NOT INCLUDED)	PRIOR MONTHS TOTAL	0	0	0		
		IN AKKA	CONTINGENCY (SEE PAGE 8)	YEAR TO DATE TOTAL	172,032	105,246	54,486		

(a) Project obligated in FY 2009; shown for information only.

(b) New ARRA Project funded with excess award dollars.

### ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report American Recovery and Reinvestment Act of 2009 Program (Dollars in Thousands)

CONSTRUCTION PROJECTS AWARDED

JAN	UAR	Y 2010	-			FEB	RUARY 4, 2010
					PROGRAM	AWARD	PROGRAM OVER (UNDER)
RT.	MP.	TRACS #	PROJECT LOCATION	WORK DESCRIPTION	AMT	AMT	AWARD
GRE	ATEI	R ARIZON.	A				
999	$\mathbf{SW}$	VARIOUS	S/W FENCING	Safety Fence Replacement	1,461		
40	мо	H780601C	I-40 (RAILROAD AVENUE - RATTLESNAKE WASH)	Chain Link R/W Fence Replacement (a)	620	488	132
80	СН	H781101C	SR 80 (DOUBLE ADOBE - DOUGLAS)	Barbed Wire R/W Fence Replacement (a	820	401	419
17	MA	H780401C	I-17, TABLE MESA RD TI - ROCK SPRINGS TI	Barbed Wire R/W Fence Replacement (a	190	104	86
40	мо	H780901C	I-40 STATE LINE - OATMAN HIGHWAY T	Barbed Wire R/W Fence Replacement (a	300	205	95
180	NA	H781301C	US 180 HOLBROOK-PETRIFIED FOREST	Barbed Wire R/W Fence Replacement (a	1,000	580	420
40	CN	H780801C	I-50, (SR 64 TI - VOLUNTEER WASH)	Barbed Wire R/W Fence Replacement (a	800	345	455
10	PM	H782101C	I-10,VAIL ROAD - COUNTY LINE	Barbed Wire R/W Fence Replacement	290	203	87
87	GI	H781201C	PAYSON TO PINE	Barbed Wire R/W Fence Replacement(a	800	385	415
8	YU	H780301C	US 95 TI TO ARABY RD TI	System Enhancement-Safety Improve(a	784	321	463
19	SC	H780501C	RIO RICO DR TI TO CHAVEZ SIDING RD	Hwy Safety Enhance/Culvert Lining	435	371	64
73	CI	H781001C	CEDAR CREEK TO CANYON DAY	Hwy Safety Enhance/Culvert Lining Pavement Preservation	500	325	175
999	sw	VARIOUS	CULVERT LINING	Flagstaff Micro Seal (a)	1,900		
999	sw	H778501C	CULVERT LINING	Slurry Seal (a)	1,700		
40	CN	H784501C	I-40; MP 150 TO 191-MICRO SEAL	Pavement Preservation (a)	582	582	0
277	NA	H784701C	SR 277; MP 305.7 TO 312.7 - SLURRY SEAL	Pavement Preservation (a)	334	334	0
999	sw	H784601C	GLOBE DISTRICT CHIP SEALS	Pavement Preservation (a)	670	545	125
95	YU	H784901C	US 95; MP 44.3 TO 54 - CHIP SEAL	Pavement Preservation (a)	224	503	(279)
60	MA	H784801C	US 60; MPA 107.6 TO 110.2-MICRO SEAL	Pavement Preservation (a)	620	370	250
999	$\mathbf{s}\mathbf{w}$	H782601C	HOLBROOK DISTRICT CHIP SEALS	Pavement Preservation (a)	790	674	116
999	SW	H782701C	SOUTHEAST ARIZONA MICRO SEALS	Pavement Preservation (a)	1,280	1,194	86
		GREATER	ARIZONA PROJECTS	CURRENT MONTH TOTAL	16,100	7,930	3,109
		CREATER	ARIZONA PROJECTS	SUBTOTAL FROM PAGE 7	172,032	105,246	54,486
			REATER ARIZONA PROJECTS	YEAR TO DATE TOTAL	172,032	113,175	57,596
		IUIAL G			100,132	113,175	37,390
				TOTAL ARRA PROJECTS	427,522	222,904	137,432
				PROJECT ADJUSTMENTS			(240)
				YEAR TO DATE TOTAL	427,522	222,904	137,192

PRIORITY PLANNING ADVISORY COMMITTEE

(a) Project obligated in FY 2009; shown for information only.

# ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report Statewide Contingency Summary (Dollars in Thousands)

	JUL Astrol	AUG	SEP	OCT	NOV	DEC	JAN A sturel	FEB	MAR	APR	MAY	JUN Baser of	YTD
2009 Balance Forward	Actual	Actual	Actual 5,215	Actual	Actual	Actual	Actual	Proposed	Proposed	Proposed	Proposed	Proposed	5,215
BEGINNING BALANCE	5,000	5,000	27,961	30,477	33,470	36,968	36,968	6,242	4,242	4,242	4,242	4,242	5,000
DEGININING DIVERNICE	5,000	5,000	27,901	50,477	33,470	50,700	50,500	0,242	7,272	7,272	7,272	7,272	5,000
PROGRAM CHANGES:													
BUDGET AUTHORITY													
CHANGES (Federal Aid,													
PAG, Third Party)	0	0	0	0	0	0	0	0	0	0	0	0	0
PROJECT BUDGET													
CHANGES	0	0	(2,739)	0	0	0	(30,208)	(2,000)	0	0	0	0	(34,947)
SUBPROGRAM BUDGET													
CHANGES	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM CHANGES		0	(0.520)	0	0	0	(20.200)	(2,000)	0	0	0	0	(24.045)
IOIAL PROGRAM CHANGES	0	0	(2,739)	0	0	0	(30,208)	(2,000)	0	0	0	0	(34,947)
PROJECT VARIANCES:													
AWARDS UNDER (OVER)													
PROGRAM BUDGETS	0	21,192	402	1,895	3,461	0	0	0	0	0	0	0	26,950
	Ŭ		102	1,070	0,101	Ũ	0	Ũ	0	Ũ	0	0	_0,500
CLOSEOUTS - TOTAL EXP													
UNDER (OVER) AWARDS	0	1,769	(362)	1,098	37	0	(518)	0	0	0	0	0	2,024
TOTAL PROJECT VARIANCES	0	22,961	40	2,993	3,498	0	(518)	0	0	0	0	0	28,974
MONTH END CONTINGENCY	5,000	27,961	30,477	33,470	36,968	36,968	6,242	4,242	4,242	4,242	4,242	4,242	4,242

## ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report Statewide Contingency (Program Changes Approved) (Dollars in Thousands)

PROGRAM MODIFICATIONS

### PRIORITY PLANNING ADVISORY COMMITTEE

JANU		MODIFICAT 2010	10115	TRIORITI	ILANNING	ADVISORY C	UARY 4, 2010
						REVISED	
рт	100					PROGRAM	INCR.
RT.	MP.	TRACS #	PROJECT LOCATION	TYPE WORK	AMT (1)	AMT (1)	(DECR.)
BUDO	GET A	UTHORITY C	HANGES:				
DODO							
PROJ	ЕСТ В	UDGET CHA	NGES:				
17	YV	H426901C	CORDES JUNCTION TI	Reconstruct TI	51,725	65,200	(13,475)
260			GREER TO RODEO CAMPGROUNDS		0	5,103	(5,103)
60	263	H681801C	RYANS WATER-TO TIMBER	Pavement Preservation (a)	0	8,000	(8,000)
40	278	H706301C	MOUNTAIN TANNER WASH BRIDGE WB #2925	Bridge Replacement (a)	0	3,030	(3,030)
191			WIDE RUINS	Widening for Passing/Climb Lanes, Safety	2,400	3,000	(600)
-				(a)	,	-,	
			(a) Project approved to fund from contr	ngency, was funded with 2009 Federal Closeon	ut.		
		TOTAL PRO	JECT BUDGET CHANGES				(30,208)
GUDD							
SUBP	ROGF	RAM BUDGET	Γ CHANGES:				
			l				
		TOTAL SUB	PROGRAM BUDGET CHANGES				0
ΤΟΤΑ	L INC	CREASE (DEC	REASE)				(30,208)
			1				
rkuj		ARIANCES:					
			er (Over) Program Budgets (1)				0
		Closeouts [Ac	ctual Cost] Under (Over) Project Awards				(518)
		(2)	ı				
			TOTAL PROJECT VARIANCES				(518)
				CURRENT MONTH TOTAL			(30,726)
				BEGINNING BALANCE			36,968
				YEAR TO DATE BALANCE			6,242

# ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report Statewide Contingency (Program Changes Proposed) (Dollars in Thousands)

PROGRAM MODIFICATIONS JANUARY 2010

### PRIORITY PLANNING ADVISORY COMMITTEE

FEBRUARY 4, 2010

JAINE		2010	-	-			JARI 4, 2010
						REVISED	
					PROGRAM	PROGRAM	INCR.
RT.	MP.	TRACS #	PROJECT LOCATION	TYPE WORK	AMT	AMT	(DECR.)
BUD	GET A	UTHORITY	CHANGES:				
		NT 1	 				
		No changes	this month				
		τοται βιι	DGET AUTHORITY CHANGES				0
		IOINE DO					0
PROI	I ECT E	I SUDGET CH	ANGES:				
,			1				
10	186	H758501D	VAL VISTA ROAD TO I-8	Design Roadway Widening	2,744	4,744	(2,000)
89	324	H670101C	CENTER ST TO SOUTH	Construct 5-lane Urban Roadway	28,000	27,000	1,000
89A	318	H722401C	MP 318 TO 320 ON SR 89A	Construct TI		1,000	(1,000)
		TOTAL DD	 OJECT BUDGET CHANGES				(2,000)
		IUIALIK	I				(2,000)
SURP		I RAM BUDG	I ET CHANGES:				
3001							
		TOTAL SU	BPROGRAM BUDGET CHANGE	S			0
		-	TOTAL	PROGRAM CHANGES PROPOSED	30,744	32,744	(2,000)
			CU	JRRENT YEAR TO DATE BALANCE			6,242
			PRC	<b>DPOSED YEAR-TO-DATE BALANCE</b>			4,242

## ARIZONA DEPARTMENT OF TRANSPORTATION FY 2010 Highway Program Monitoring Report

### YTD Statewide Pavement Preservation Contingency Fund FY 2010 and FY 2011

(Dollars in Thousands)

### YTD PROGRAM MODIFICATIONS

PRIORITY PLANNING ADVISORY COMMITTEE

RT         MR         TRACS / TOTAL TB ACTIONS PROVED:         PROJECT LOCATION         TYTE WORK         ANT (0)         <		JARY 2							RY 4, 2010
RT.       MR.       TRACS > PROJECT LOCATION       TYPE WORK       AMT (1)       AMT (1)       2010       2011         TB ACTIONS PREVIOUSLY APPROVED:       Image: Construction of the second of t									
PRE ACTIONS PREVIOUSLY APPROVED: TE ACTIONS PREVIOUSLY APPROVED: TE ACTIONS PREVIOUSLY APPROVED: 101 APPROVED TELE NOS POS 112 CH H7950EC GLENN ROAD TO ELERIDA 1150 (a) Establish a New Project using item 72510 (a) Establish a New Project using item 72510 PROJECT AWARDS UNDER (OVER) PROGRAM BUDGETS 104 (b) Establish a New Project using item 72510 PROJECT AWARDS UNDER (OVER) PROGRAM BUDGETS 1050 (a) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (a) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (OVER) PROGRAM BUDGETS 1050 (c) Fishabitsh a New Project UNDER (C) Fishabitsh a Ne	рт	MD	TDACC #	BROJECT LOCATION					
International State         State <td></td> <td></td> <td></td> <td>-</td> <td>I YPE WORK</td> <td>AM1 (1)</td> <td>AM I (1)</td> <td>2010</td> <td>2011</td>				-	I YPE WORK	AM1 (1)	AM I (1)	2010	2011
160       PA       H65800TC       RED MFSA TO TEEC NOS POS       Parement Preservation (a)       8,200       6,200         191       CH       H99160TC       GLENN ROAD TO ELERIDA       Parement Preservation (a)       1,150       1,150       1,150         191       CH       H99160TC       GLENN ROAD TO ELERIDA       Parement Preservation (a)       1,150       0         191       CH       H99160TC       GLENN ROAD TO ELERIDA       Parement Preservation (a)       1,150       0         192       CH       H99160TC       GLENN ROAD TO ELERIDA       Parement Preservation (a)       1,150       0         192       CH       H99160TC       GAP - CEDAR RIDGE TRADING POST       Parement Preservation       10,500       (10,500)         193       195       H9530TC       GAP - CEDAR RIDGE TRADING POST       Parement Preservation       2,379       2,379         194       H9530TC       TOTAL TPAC PROPOSED       TOTAL MODIFICATIONS REPORTED THIS MONTH       0       2,229       0         10       TOTAL PPAC PROPOSED       TOTAL PPAC PROPOSED       0       0       0       16,280       120,000         110,000       TOTAL MODIFICATIONS REPORTED THIS MONTH       Preservation       0       0       16,280       120,000	IND								
191       CH       H79160TC       GLENN ROAD TO ELFRIDA       Pavement Preservation (a)       1,150       (1,150)         (a) Establish a New Project using item 72510       (a) Establish a New Project using item 72510       0       0         PROJECT AWARDS UNDER (OVER) PROGRAM BUDGETS       0       0       0         707AL TB ACTIONS PREVIOUSLY APPROVED       0       0.500       0         89       955       H89270TC       GAP - CEDAR RIDGE TRADING POST       Pavement Preservation       10.500         80       190       H795301C       GAP - CEDAR RIDGE TRADING POST       Pavement Preservation       2,379       (2,379)         80       190       H795301C       GAP - CEDAR RIDGE TRADING POST       Pavement Preservation       0       2,279       (2,279)         10.500       TOTAL TP AC PROPOSED       0       0       0       12,879       0         10.500       TOTAL ODIFICATIONS REPORTED THIS MONTH       0       2,229       (12,879)       0         11.500       TOTAL MODIFICATIONS REPORTED THIS MONTH       0       0       0       0       0       15,585       120,000         11.500       TOTAL MODIFICATIONS       10.500       120,000       Program Rule       Program Rule       Program Rule       Program Rule <td>TB A</td> <td>CTION</td> <td>IS PREVIOU</td> <td>JSLY APPROVED:</td> <td></td> <td></td> <td></td> <td></td> <td></td>	TB A	CTION	IS PREVIOU	JSLY APPROVED:					
PAC PROPOSED:     0       90     40       190     H92501C       GAP - CEDAR RIDGE TRADING POST       Project RADING POST       10 <t< td=""><td>160</td><td>AP</td><td>H658601C</td><td>RED MESA TO TEEC NOS POS</td><td>Pavement Preservation (a)</td><td></td><td>8,200</td><td>(8,200)</td><td></td></t<>	160	AP	H658601C	RED MESA TO TEEC NOS POS	Pavement Preservation (a)		8,200	(8,200)	
PAC PROPOSED: 10 190 H92501C GAP - CEDAR RIDGE TRADING POST 10 190 H95501C RIORDAN OP-COUNTRY CLUB TI TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE PROVINCUS YEAR-TO-DATE TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THE MODIFICATIONS TOTAL PDACE	191	СН	H791601C	GLENN ROAD TO ELFRIDA	Pavement Preservation (a)		1,150	(1,150)	
PAC PROPOSED: 10 190 H92501C GAP - CEDAR RIDGE TRADING POST 10 190 H95501C RIORDAN OP-COUNTRY CLUB TI TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE PROVINCUS YEAR-TO-DATE TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THE MODIFICATIONS TOTAL PDACE									
PAC PROPOSED: 10 190 H92501C GAP - CEDAR RIDGE TRADING POST 10 190 H95501C RIORDAN OP-COUNTRY CLUB TI TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE PROVINCUS YEAR-TO-DATE TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THE MODIFICATIONS TOTAL PDACE									
PAC PROPOSED: 10 190 H92501C GAP - CEDAR RIDGE TRADING POST 10 190 H95501C RIORDAN OP-COUNTRY CLUB TI TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE PROVINCUS YEAR-TO-DATE TOTAL PPAC PROPOSED TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL MODIFICATIONS REPORTED THIS MONTH PLANNED PROGRAM BEGINNING BALANCE TOTAL PDACE REPORTED THE MODIFICATIONS TOTAL PDACE									
PPAC PROPOSED:     64     TOTAL TB ACTIONS PREVIOUSLY APPROVED     (9,350)     0       89     95     H65270IC     GAP - CEDAR RIDGE TRADING POST     Pavement Preservation     10,500     (2,379)       80     196     H79530IC     RIORDAN OP-COUNTRY CLUB TI     Pavement Preservation     2,379     (2,379)       10     TOTAL PPAC PROPOSED     0     2,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     22,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     0     0     16,505       11     TOTAL PPAC PROPOSED     0     0     0     0     15,505       11     PREVIOUS YEAR-TO-DATE     0     0     0     0     15,505       11     10     0     0     0     0     15,505     120,000       11     11     11     11     10     0     10     10     10       11     11     11     11     11     10     10     10     10       11     11     11     11     120,000     10     10     10     10       11     11     11     11     120,000     10     10     10       11     <				(a) Establish a New Project using item 725	10				
PPAC PROPOSED:     64     TOTAL TB ACTIONS PREVIOUSLY APPROVED     (9,350)     0       89     95     H65270IC     GAP - CEDAR RIDGE TRADING POST     Pavement Preservation     10,500     (2,379)       80     196     H79530IC     RIORDAN OP-COUNTRY CLUB TI     Pavement Preservation     2,379     (2,379)       10     TOTAL PPAC PROPOSED     0     2,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     22,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     0     0     16,505       11     TOTAL PPAC PROPOSED     0     0     0     0     15,505       11     PREVIOUS YEAR-TO-DATE     0     0     0     0     15,505       11     10     0     0     0     0     15,505     120,000       11     11     11     11     10     0     10     10     10       11     11     11     11     11     10     10     10     10       11     11     11     11     120,000     10     10     10     10       11     11     11     11     120,000     10     10     10       11     <									
PPAC PROPOSED:     64     TOTAL TB ACTIONS PREVIOUSLY APPROVED     (9,350)     0       89     95     H65270IC     GAP - CEDAR RIDGE TRADING POST     Pavement Preservation     10,500     (2,379)       80     196     H79530IC     RIORDAN OP-COUNTRY CLUB TI     Pavement Preservation     2,379     (2,379)       10     TOTAL PPAC PROPOSED     0     2,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     22,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     0     0     16,505       11     TOTAL PPAC PROPOSED     0     0     0     0     15,505       11     PREVIOUS YEAR-TO-DATE     0     0     0     0     15,505       11     10     0     0     0     0     15,505     120,000       11     11     11     11     10     0     10     10     10       11     11     11     11     11     10     10     10     10       11     11     11     11     120,000     10     10     10     10       11     11     11     11     120,000     10     10     10       11     <									
PPAC PROPOSED:     64     TOTAL TB ACTIONS PREVIOUSLY APPROVED     (9,350)     0       89     95     H65270IC     GAP - CEDAR RIDGE TRADING POST     Pavement Preservation     10,500     (2,379)       80     196     H79530IC     RIORDAN OP-COUNTRY CLUB TI     Pavement Preservation     2,379     (2,379)       10     TOTAL PPAC PROPOSED     0     2,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     22,229     (12,579)     0       10     TOTAL PPAC PROPOSED     0     0     0     0     16,505       11     TOTAL PPAC PROPOSED     0     0     0     0     15,505       11     PREVIOUS YEAR-TO-DATE     0     0     0     0     15,505       11     10     0     0     0     0     15,505     120,000       11     11     11     11     10     0     10     10     10       11     11     11     11     11     10     10     10     10       11     11     11     11     120,000     10     10     10     10       11     11     11     11     120,000     10     10     10       11     <				PROJECT AWARDS UNDER (OVER) PR	OGRAM BUDGETS			0	
PPAC PROPOSED: 90         GAP - CEDAR RIDGE TRADING POST RIORDAN OP-COUNTRY CLUB TI         Pavement Preservation Pavement Preservation         10,500         (10,500)           190         H795301C         RIORDAN OP-COUNTRY CLUB TI         Pavement Preservation         2,379         (2,379)           10         10         0         2,379         (2,379)         (2,379)         (2,379)           10         10         10         10         (2,279)         (12,8									
PPAC PROPOSED: 90         GAP - CEDAR RIDGE TRADING POST RIORDAN OP-COUNTRY CLUB TI         Pavement Preservation Pavement Preservation         10,500         (10,500)           190         H795301C         RIORDAN OP-COUNTRY CLUB TI         Pavement Preservation         2,379         (2,379)           10         10         0         2,379         (2,379)         (2,379)         (2,379)           10         10         10         10         (2,279)         (12,8									
89       495       H682701C       GAP - CEDAR RIDGE TRADING POST       Pavement Preservation       10,500       (10,500)         40       190       H795301C       RIORDAN OP-COUNTRY CLUB TI       Pavement Preservation       2,379       (2,379)         40       190       H795301C       RIORDAN OP-COUNTRY CLUB TI       Pavement Preservation       0       2,379       (2,379)         40       190       H795301C       RIORDAN OP-COUNTRY CLUB TI       Pavement Preservation       0       2,379       (2,379)         40       TOTAL PPAC PROPOSED       TOTAL MODIFICATIONS REPORTED THIS MONTH       0       22,229       (12,879)       0         40       PREVIOUS YEAR-TO-DATE       MODIFICATIONS       0       0       0       16,508       120,000         115,000       110,000       120,000       120,000       Program Budget       Phogram Budget       Phogram Budget       Phogram Budget       Phogram Budget       Phogram Budget       Phogram Budget       10,000				TOTAL TB ACTIONS PREVIOUSLY APP	ROVED			(9,350)	0
89       495       H682701C       GAP - CEDAR RIDGE TRADING POST       Pavement Preservation       10,500       (10,500)         40       190       H795301C       RIORDAN OP-COUNTRY CLUB TI       Pavement Preservation       2,379       (2,379)         40       190       H795301C       RIORDAN OP-COUNTRY CLUB TI       Pavement Preservation       0       2,379       (2,379)         40       190       H795301C       RIORDAN OP-COUNTRY CLUB TI       Pavement Preservation       0       2,379       (2,379)         40       TOTAL PPAC PROPOSED       TOTAL MODIFICATIONS REPORTED THIS MONTH       0       22,229       (12,879)       0         40       PREVIOUS YEAR-TO-DATE       MODIFICATIONS       0       0       0       16,508       120,000         115,000       110,000       120,000       120,000       Program Budget       Phogram Budget       Phogram Budget       Phogram Budget       Phogram Budget       Phogram Budget       Phogram Budget       10,000	ррас		POSED						
Image: Construction of the second s				GAP - CEDAR RIDGE TRADING POST	Pavement Preservation		10,500	(10,500)	
Image: constraint of the second sec	40	190	H795301C	RIORDAN OP-COUNTRY CLUB TI	Pavement Preservation		2,379	(2,379)	
Image: constraint of the second sec									
Image: constraint of the second sec									
Image: constraint of the second sec									
Image: constraint of the second sec									
Image: constraint of the second sec									
Image: constraint of the second sec									
Image: constraint of the second sec									
Image: constraint of the second sec									
Image: constraint of the second sec				TOTAL PPAC PROPOSED				(12 870)	0
PREVIOUS YEAR-TO-DATE MODIFICATIONS CURRENT YEAR-TO-DATE         0         0         (52,440)         0           125,000         0         0         16,505         120,000           115,000         105,000         0					THIS MONTH	0	22,229		
CURRENT YEAR-TO-DATE         0         0         16,505         120,000           125,000         120,000         120,000         Program Budget         Budget Balance           110,000         81,824         Budget Balance         Budget Balance         Budget Balance           90,000         81,824         100,000         100,000         100,000         100,000           95,000         81,824         100,000         100,000         100,000         100,000           95,000         81,824         100,000         100,000         100,000         100,000           95,000         100,000         100,000         100,000         100,000         100,000           90,000         81,824         100,000         100,000         100,000         100,000           90,000         81,824         100,000         100,000         100,000         100,000           90,000         100,000         100,000         100,000         100,000         100,000           90,000         100,000         100,000         100,000         100,000         100,000           90,000         100,000         100,000         100,000         100,000         100,000           90,000         100,000         1				PLANNED PROGRAM BEGINNING BAI	LANCE			81,824	120,000
125,000         120,000         120,000           125,000         Program Budget           110,000         Budget Balance           95,000         81,824           95,000         81,824           95,000         105,000           95,000         105,000           95,000         105,000           95,000         105,000           95,000         105,000           95,000         105,000           95,000         105,000           10,000         105,000           10,000         16,505					TIONS	0		(52,440)	0
120,000       Instance         110,000       Instance         95,000       81,824         95,000       81,824         95,000       81,824         95,000       100,000         90,000       100,000<				CURRENT YEAR-TO-DATE		0	0	16,505	120,000
120,000       Instance         110,000       Instance         95,000       81,824         95,000       81,824         95,000       81,824         95,000       100,000         90,000       100,000<		125 0	00-						]
95,000 85,000 80,000 70,000 55,000 45,000 45,000 15,000 15,000 10,000		120,0	00-				<b>—</b> F	Program Bu	dget
95,000 85,000 80,000 70,000 55,000 45,000 45,000 15,000 15,000 10,000		110,0	00					Sudget Bala	<b>D</b> C9
85.000 80.000 75.000 65.000 55.000 45.000 45.000 16,505 16,505 16,505		100,0	00-					Judget Dala	
S1,000 S1,000 S1,000 S5,000 45,000 30,000 25,000 16,505 0 0 0 0 0 0 0 0 0 0 0 0 0		93,0 90,0		81,824					
S5,000 55,000 40,000 30,000 25,000 25,000 16,505 16,505		85,0 80,0	00-						
S5,000 55,000 40,000 30,000 25,000 25,000 16,505 16,505	II ga	75,0 70,0							
45,000 40,000 35,000 25,000 16,505 16,505		65,0 60.0							
45,000 45,000 35,000 25,000 16,505 16,505 16,505	OHT		00-00-						
10,000 15,000 5,000 0		45 ()	00 - 1 / 1						
10,000 15,000 5,000 0		35,0 30,0							
		25,0 20,0		16,505					
		15.0	00-1/						
			00-						
				FY 2009	FY 2010				'

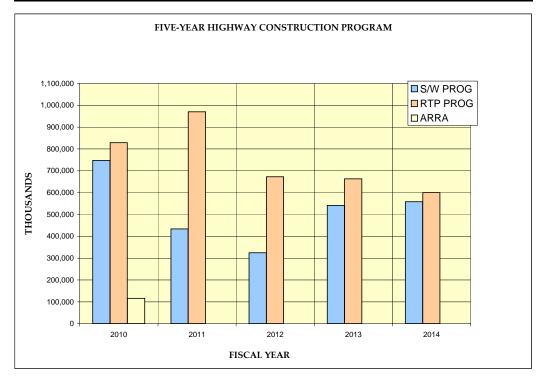
# ARIZONA DEPARTMENT OF TRANSPORTATION

## FY 2010 Highway Program Monitoring Report

# Program Adjustment Summary FY 2010 - 2014

(Dollars in Thousands)

PROGRAM DATA		PRIORIT	TY PLANNING ADVI	<b>ISORY COMMITTER</b>
JANUARY 2010				JANUARY 25, 2010
		PLANNED	PROGRAM	REVISED
AREA	YEAR	PROGRAM	YTD ADJ	PROGRAM
STATEWIDE	2010	626,367	121,441	747,808
(PAG Program is	2011	420,758	13,060	433,818
included herein)	2012	323,715	1,020	324,735
	2013	552,574	(11,000)	541,574
	2014	558,258	0	558,258
Г	TOTAL	2,481,672	129,185	2,606,193
REGIONAL	2010	772,200	56,667	828,867
TRANSPORTATION	2011	970,324	0	970,324
PLAN	2012	672,780	0	672,780
	2013	662,900	0	662,900
	2014	600,000	0	600,000
	TOTAL	3,678,204	92,807	3,734,871
AMERICAN	2010	54,125	61,738	115,863
RECOVERY &				
REINVESTMENT				
ACT OF 2009				
AC1 OF 2009	TOTAL	54,125	61,738	115,863
TOTAL	2010	1,452,692	239,846	1,692,538
	2011	1,391,082	13,060	1,404,142
	2012	996,495	1,020	997,515
	2013	1,215,474	(11,000)	1,204,474
	2014	1,158,258	0	1,158,258
	TOTAL	6,214,001	242,926	6,456,927



RES. NO. 2010-02-A-013 PROJECT: U-093-B-802 / 093M0105H592402R HIGHWAY: WICKENBURG - KINGMAN SECTION: Deluge Wash - Hackberry Spring ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

### REPORT AND RECOMMENDATION

### TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of U.S. Route 93 within the above referenced project.

This portion was previously established as a state route and state highway designated U.S. Route 93 by Arizona Highway Commission Resolution 60-112, dated June 7, 1960, pages 167 through 169 in the Official Minutes; thereafter, Arizona Transportation Board Resolution 2001-08-A-064, dated August 17, 2001, established this portion as a State Route Plan for upcoming improvements; Resolution 2008-11-A-058, dated November 14, 2008, and Resolution 2009-03-A-018, dated March 13, 2009, established additional right of way for improvements; and Resolution 2009-12-A-081, dated December 18, 2009, amended Resolution 2009-03-A-018 due to a design change.

New right of way is now needed for widening improvements to enhance safety of the traveling public. Accordingly, it is necessary to establish and acquire the new right of way for this improvement.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - KINGMAN Highway, Project U-093-B-802 / 093MO105H592402R."

RES. NO. 2010-02-A-013 PROJECT: U-093-B-802 / 093M0105H592402R HIGHWAY: WICKENBURG - KINGMAN SECTION: Deluge Wash - Hackberry Spring ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

In the interest of public safety, necessity and convenience, I recommend that the area depicted in Appendix "A" be established and improved as a state highway, and that access be controlled.

I further recommend the acquisition of the new right of way, material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

February 19, 2010

RES. NO. 2010-02-A-013 PROJECT: U-093-B-802 / 093M0105H592402R HIGHWAY: WICKENBURG - KINGMAN SECTION: Deluge Wash - Hackberry Spring ROUTE: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

### RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on February 19, 2010 presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of a portion of U.S. Route 93 set forth in the above referenced project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - KINGMAN Highway, Project U-093-B-802 / 093MO105H592402R."

WHEREAS establishment and acquisition of the new right of way is necessary for this improvement; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the additional land needed for this improvement and that access to the highway shall be controlled as delineated on the maps and plans; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RES. NO. 2010-02-A-013 PROJECT: U-093-B-802 / 093M0105H592402R HIGHWAY: WICKENBURG - KINGMAN SECTION: Deluge Wash - Hackberry Spring ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

RESOLVED that the new areas of right of way as set forth in Appendix "A" are designated a controlled access state highway, and ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled, or regulated as indicated by the maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, including exchanges, in accordance with Arizona Revised Statutes Section 28-7092, an estate in fee, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2010-02-A-013 PROJECT: U-093-B-802 / 093M0105H592402R HIGHWAY: WICKENBURG - KINGMAN SECTION: Deluge Wash - Hackberry Spring ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

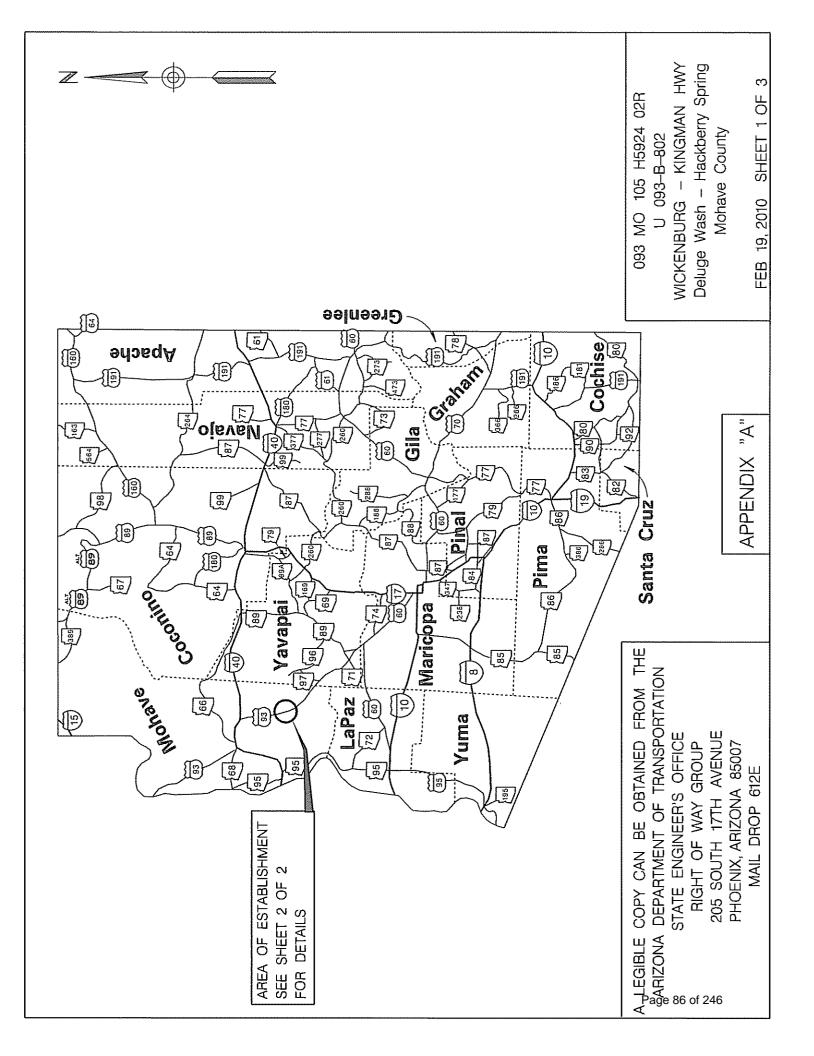
### CERTIFICATION

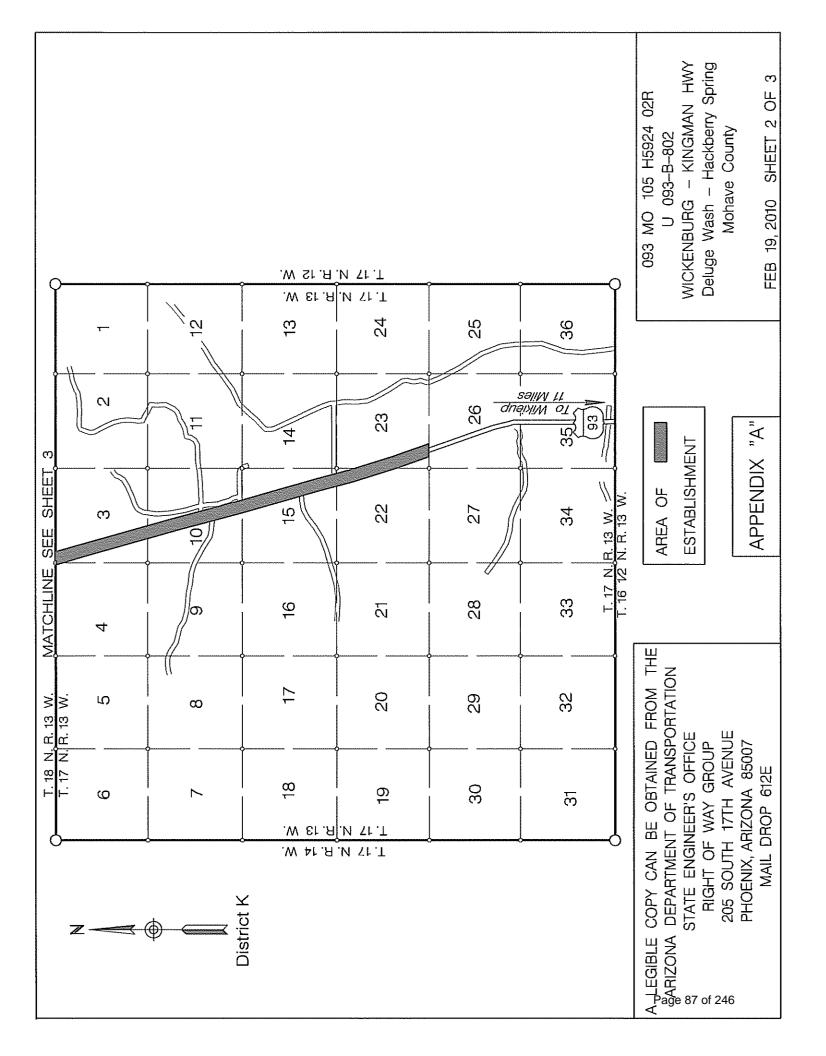
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on February 19, 2010.

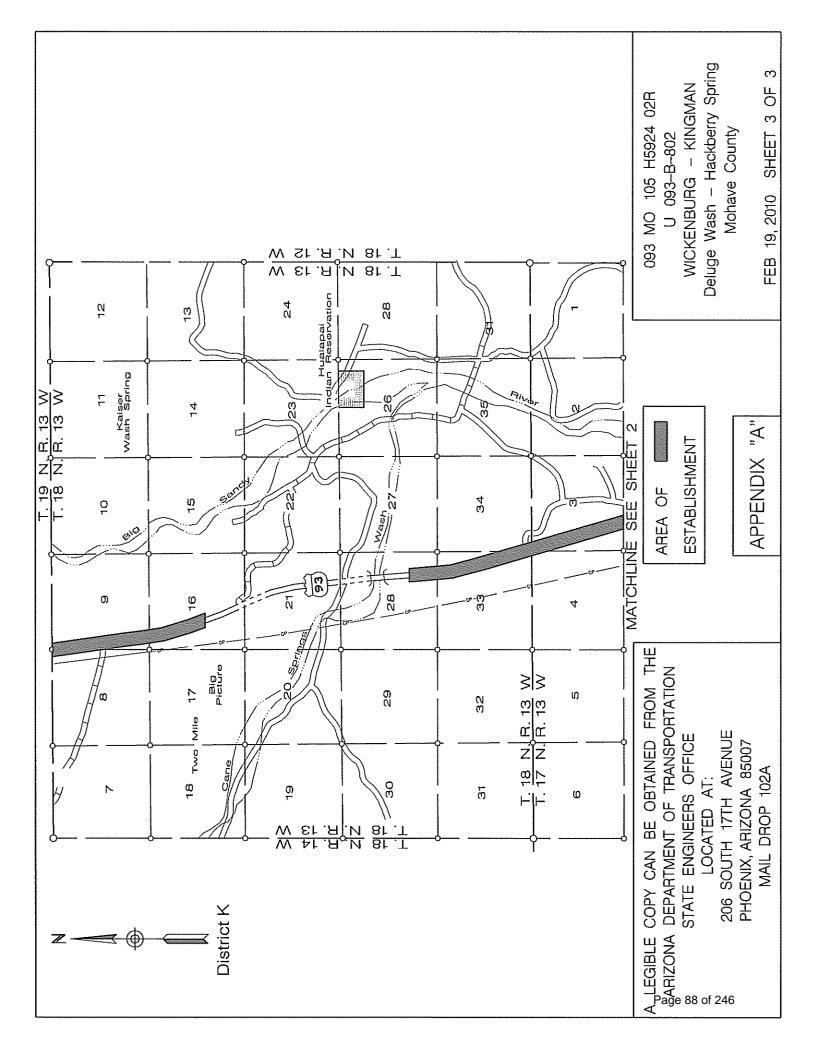
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on February 19, 2010.

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

Andrea Alberta, Constant Services **(or D**o Constant)







RES. NO. 2010-02-A-014 PROJECT: U-093-B-803 / 093M0115H592403R HIGHWAY: WICKENBURG - KINGMAN SECTION: Big Sandy - Deluge Wash ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

### REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of U.S. Route 93 within the above referenced project.

This portion was previously established by Arizona Transportation Board Resolution 2001-08-A-065, dated August 17, 2001, as a State Route Plan for this portion of U.S. Route 93; Resolution 2005-02-A-017, dated January 19, 2005, and Resolution 2006-06-A-027, dated June 23, 2006, established additional right of way due to design changes; Resolution 2007-01-A-007, dated January 19, 2007, amended Resolution 2006-06-A-027, due to design changes.

New right of way is now needed for drainage and access control due to design changes. Accordingly, it is necessary to establish and acquire the new right of way for this improvement.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - KINGMAN Highway, Project U-093-B-803 / 093MO115H592403R."

RES. NO. 2010-02-A-014 PROJECT: U-093-B-803 / 093M0115H592403R HIGHWAY: WICKENBURG - KINGMAN SECTION: Big Sandy - Deluge Wash ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

In the interest of public safety, necessity and convenience, I recommend that the area depicted in Appendix "A" be established and improved as a state route and state highway, and that access be controlled.

I further recommend the acquisition of the new right of way, material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

February 19, 2010

RES. NO. 2010-02-A-014 PROJECT: U-093-B-803 / 093M0115H592403R HIGHWAY: WICKENBURG - KINGMAN SECTION: Big Sandy - Deluge Wash ROUTE: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

#### RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on February 19, 2010, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of a portion of U.S. Route 93 as set forth in the above referenced project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - KINGMAN Highway, Project U-093-B-803 / 093MO115H592403R."

WHEREAS establishment and acquisition of the new right of way is necessary for this improvement; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the additional land needed for this improvement and that access to the highway shall be controlled as delineated on the maps and plans; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RES. NO. 2010-02-A-014 PROJECT: U-093-B-803 / 093M0115H592403R HIGHWAY: WICKENBURG - KINGMAN SECTION: Big Sandy - Deluge Wash ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

RESOLVED that the new areas of right of way as set forth in Appendix "A" are designated a controlled access state route and state highway, and ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled, or regulated as indicated by the maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, including exchanges, in accordance with Arizona Revised Statutes Section 28-7092, an estate in fee, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2010-02-A-014 PROJECT: U-093-B-803 / 093M0115H592403R HIGHWAY: WICKENBURG - KINGMAN SECTION: Big Sandy - Deluge Wash ROUTE NO.: U.S. Route 93 ENG. DIST.: Kingman COUNTY: Mohave

### CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on February 19, 2010.

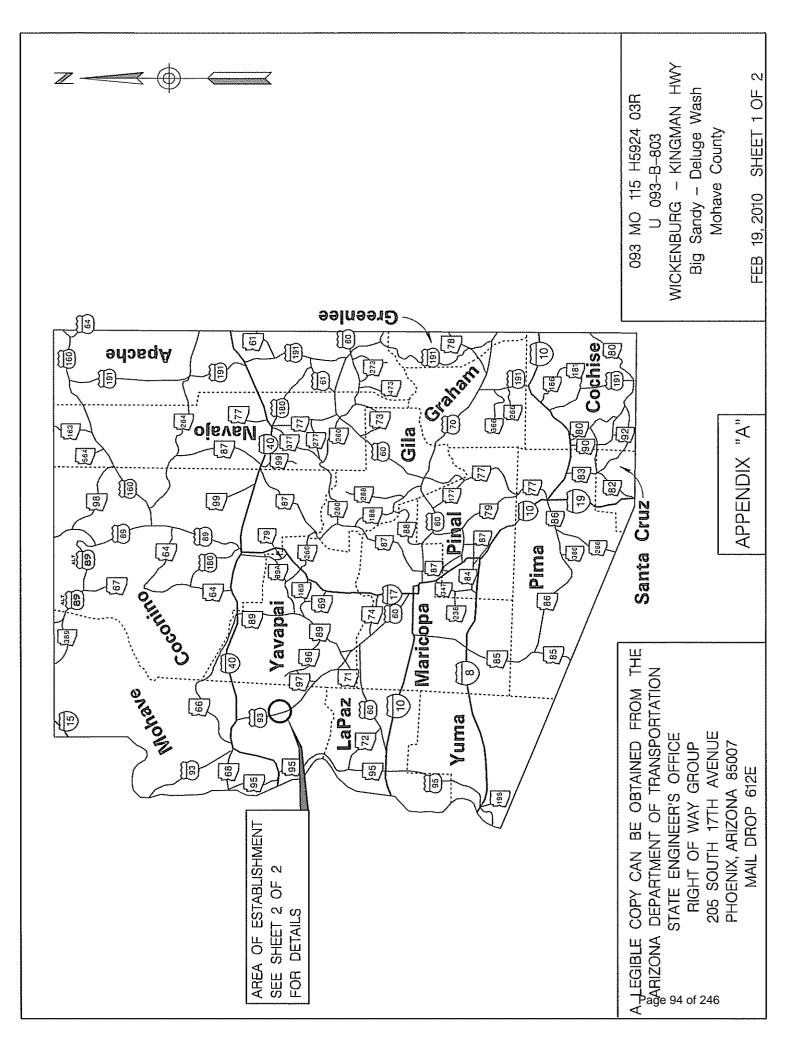
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on February 19, 2010.

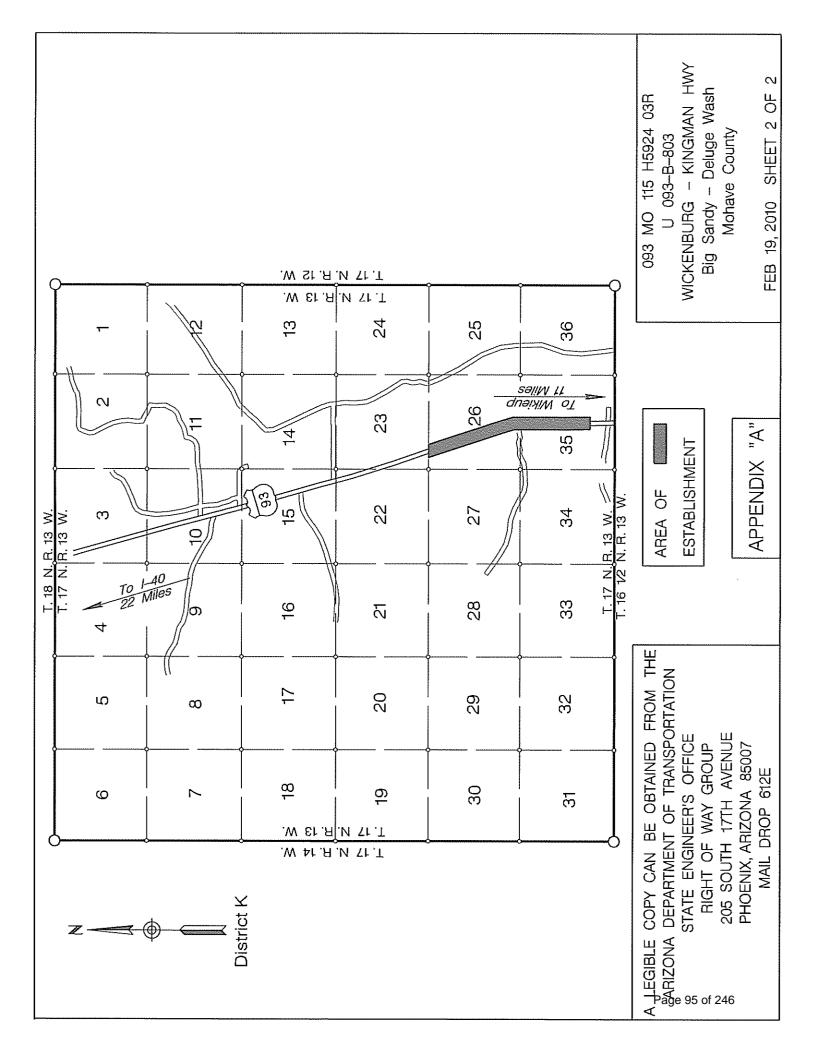
JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

n de la companya de l

Americal Altomog Service Alterney for Gepartment of Transportation

and a second second





RES. NO. 2010-02-A-015 PROJECT: 064CN235H692701R HIGHWAY: WILLIAMS - GRAND CANYON - CAMERON SECTION: Tusayan Streets ROUTE NO.: State Route 64 ENG. DIST.: Flagstaff COUNTY: Coconino

### REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of State Route 64 within the above referenced project.

This portion was previously established as a state route designated State Route 64 by Arizona Highway Commission Resolution dated March 14-16, 1932, page 483, of the Official Minutes; Resolution dated July 26, 1935, pages 319 and 320 of the Official Minutes designated this portion as a state highway; thereafter various Resolutions established additional right of way for improvements thereof.

New right of way is now required for widening improvements, including roundabouts, to enhance safety of the traveling public. Accordingly, it is necessary to establish and acquire the new right of way for this project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans dated January, 2010, WILLIAMS - GRAND CANYON - CAMERON Highway."

In the interest of public safety, necessity and convenience, I recommend that the area depicted in Appendix "A" be established and improved as a state route and state highway.

RES. NO. 2010-02-A-015 PROJECT: 064CN235H692701R HIGHWAY: WILLIAMS - GRAND CANYON - CAMERON SECTION: Tusayan Streets ROUTE NO.: State Route 64 ENG. DIST.: Flagstaff COUNTY: Coconino

I further recommend the acquisition of the new right of way, material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

February 19, 2010

RES. NO. 2010-02-A-015 PROJECT: 064CN235H692701R HIGHWAY: WILLIAMS - GRAND CANYON - CAMERON SECTION: Tusayan Streets ROUTE NO.: State Route 64 ENG. DIST.: Flagstaff COUNTY: Coconino

### RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on February 19, 2010, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of a portion of State Route 64 as set forth in the above referenced project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans dated January, 2010, WILLIAMS - GRAND CANYON - CAMERON Highway."

WHEREAS establishment and acquisition of the new right of way is necessary for this improvement; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the additional land needed for this improvement; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the portion of right of way as depicted in Appendix "A" is hereby designated a state route and state highway; be it further

RES. NO. 2010-02-A-015 PROJECT: 064CN235H692701R HIGHWAY: WILLIAMS - GRAND CANYON - CAMERON SECTION: Tusayan Streets ROUTE NO.: State Route 64 ENG. DIST.: Flagstaff COUNTY: Coconino

RESOLVED that the Director is hereby authorized to acquire by lawful means, including exchanges, in accordance with Arizona Revised Statutes Section 28-7092, an estate in fee, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2010-02-A-015 PROJECT: 064CN235H692701R HIGHWAY: WILLIAMS - GRAND CANYON - CAMERON SECTION: Tusayan Streets ROUTE NO.: State Route 64 ENG. DIST.: Flagstaff COUNTY: Coconino

### CERTIFICATION

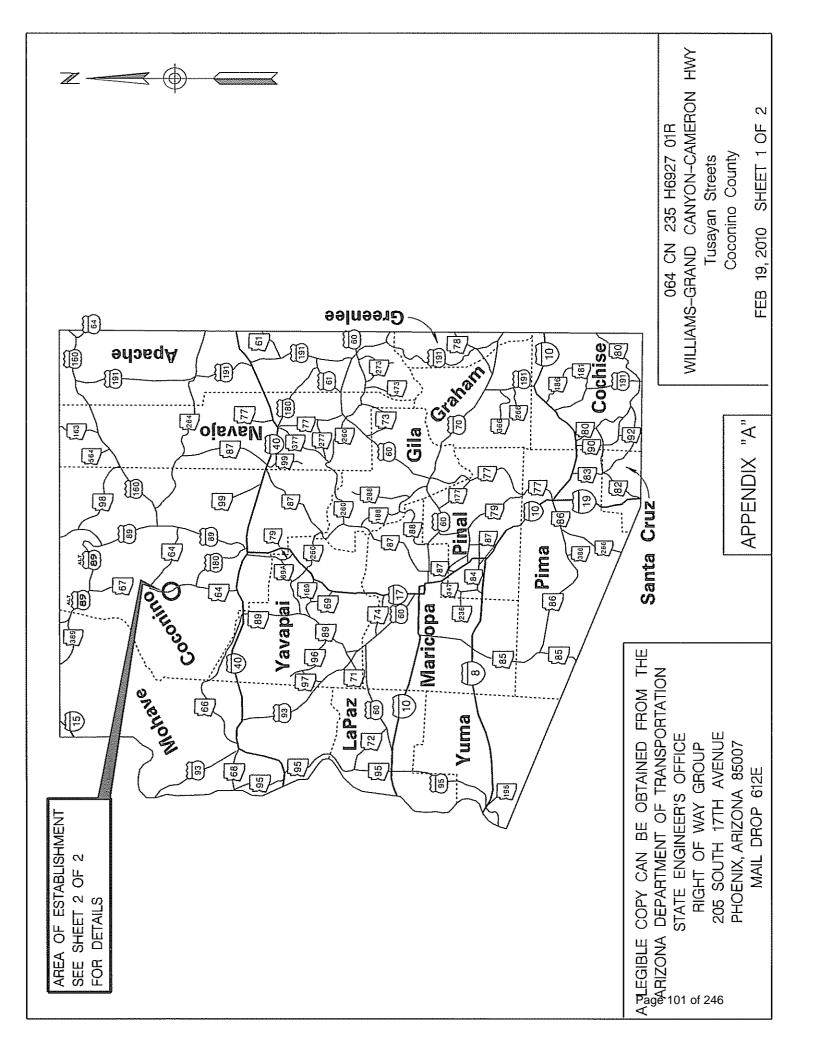
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on February 19, 2010.

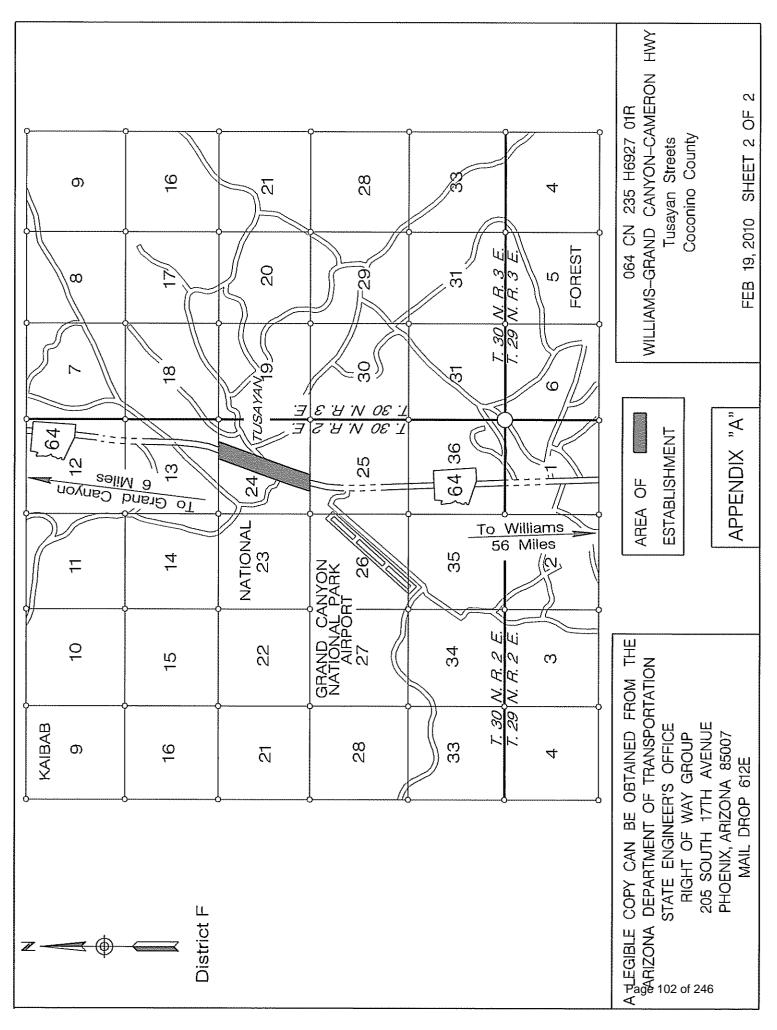
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on February 19, 2010.

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

> America atomy uncer Ascency 108 Bep 2011 Ascency 108 Bep 2011

> > Page 100 of 246





RES. NO. 2010-02-A-019 PROJECT: 060MA149H729201R HIGHWAY: WICKENBURG - PHOENIX SECTION: 71<sup>st</sup> Ave. - 43<sup>rd</sup> Ave. ROUTE NO.: U.S. Route 60 ENG. DIST.: Phoenix COUNTY: Maricopa

### REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of U.S. Route 60 within the above referenced project.

This portion was previously established as a state route and state highway by Arizona Highway Commission Resolution dated September 9, 1927, page 26 of the Official Minutes; various Resolutions established additional right of way for improvements and widening of said route; thereafter, Arizona Transportation Board Resolution 2000-01-A-009, dated January 21, 2000, established this portion of U.S. Route 60 as a State Route for upcoming construction improvements; and Resolution 2001-05-A-041, dated May 18, 2001, established additional right of way as a state highway for improvements thereof.

New right of way is now needed for roadway improvements to enhance safety and beautification of the traveling public. Accordingly, it is necessary to establish and acquire the new right of way for this improvement.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans, dated October 7, 2009, WICKENBURG - PHOENIX, Highway".

RES. NO. 2010-02-A-019 PROJECT: 060MA149H729201R HIGHWAY: WICKENBURG - PHOENIX SECTION: 71<sup>st</sup> Ave. - 43<sup>rd</sup> Ave. ROUTE NO.: U.S. Route 60 ENG. DIST.: Phoenix COUNTY: Maricopa

In the interest of public safety, necessity and convenience, I recommend that the area depicted in Appendix "A" be established and improved as a state route, and that access be controlled, and that the area be established as a state highway prior to construction.

I further recommend the acquisition of the new right of way, material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

February 19, 2010

RES. NO. 2010-02-A-019 PROJECT: 060MA149H729201R HIGHWAY: WICKENBURG - PHOENIX SECTION: 71<sup>st</sup> Ave. - 43<sup>rd</sup> Ave. ROUTE: U.S Route 60 ENG. DIST.: Phoenix COUNTY: Maricopa

### RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on February 19, 2010, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of a portion of U.S. Route 60 as set forth in the above referenced project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans, dated October 7, 2009, WICKENBURG - PHOENIX Highway."

WHEREAS establishment and acquisition of the new right of way is necessary for this improvement; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the additional land needed for this improvement and that access to the highway shall be controlled as delineated on the maps and plans; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RES. NO. 2010-02-A-019 PROJECT: 060MA149H729201R HIGHWAY: WICKENBURG - PHOENIX SECTION: 71<sup>st</sup> Ave. - 43<sup>rd</sup> Ave. ROUTE NO.: U.S. Route 60 ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLVED that the new areas of right of way as set forth in Appendix "A" are designated a controlled access state route, and ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled, or regulated as indicated by the maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that prior to construction, the acquired right of way be established as an access controlled state highway; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, including exchanges, in accordance with Arizona Revised Statutes Section 28-7092, an estate in fee, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2010-02-A-019 PROJECT: 060MA149H729201R HIGHWAY: WICKENBURG - PHOENIX SECTION: 71<sup>st</sup> Ave. - 43<sup>rd</sup> Ave. ROUTE NO.: U.S. Route 60 ENG. DIST.: Phoenix COUNTY: Maricopa

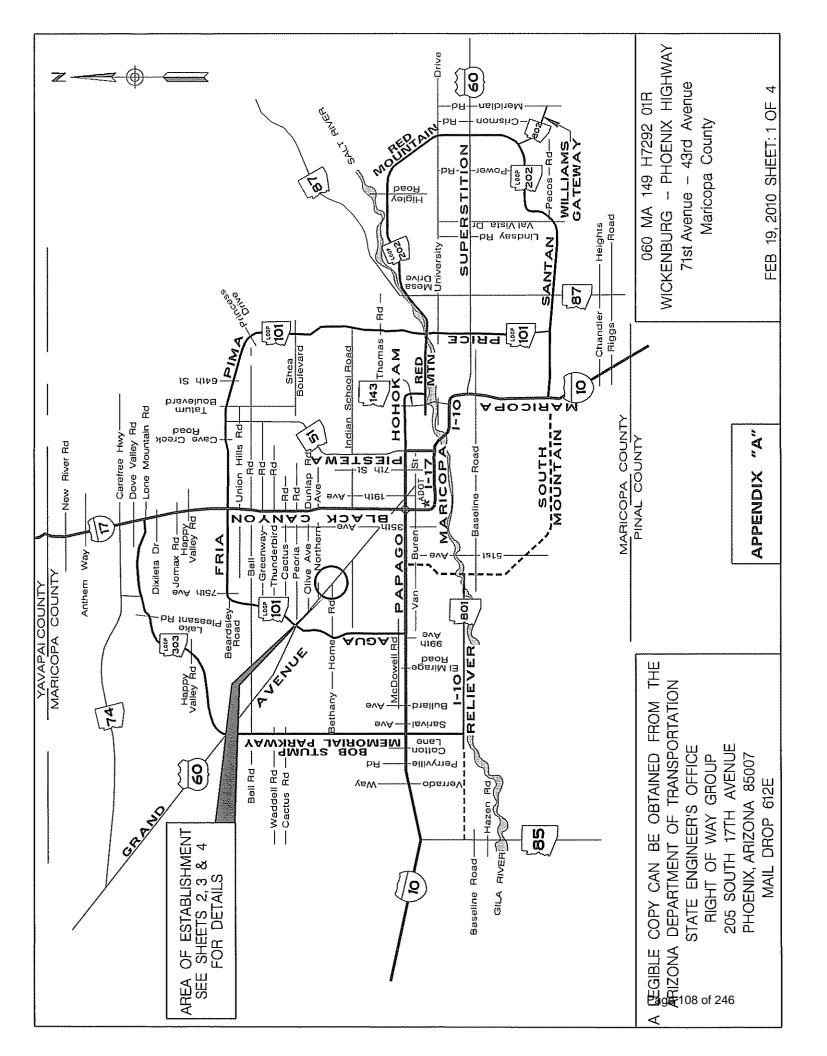
#### CERTIFICATION

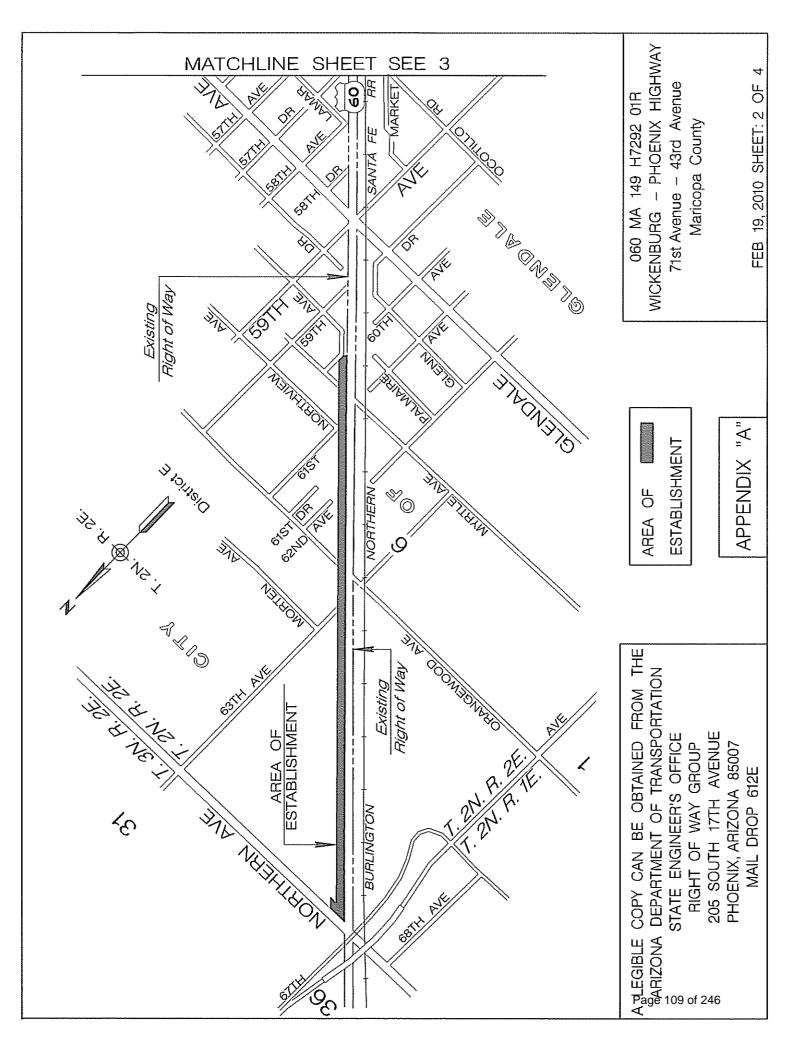
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on February 19, 2010.

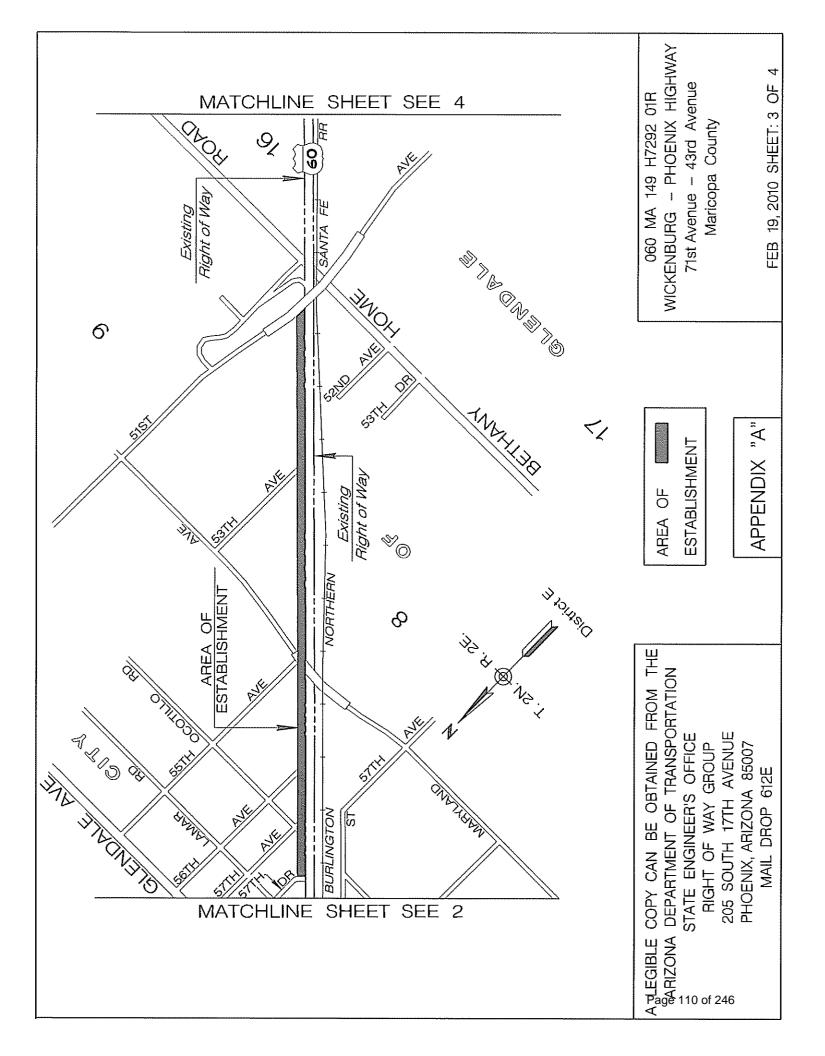
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on February 19, 2010.

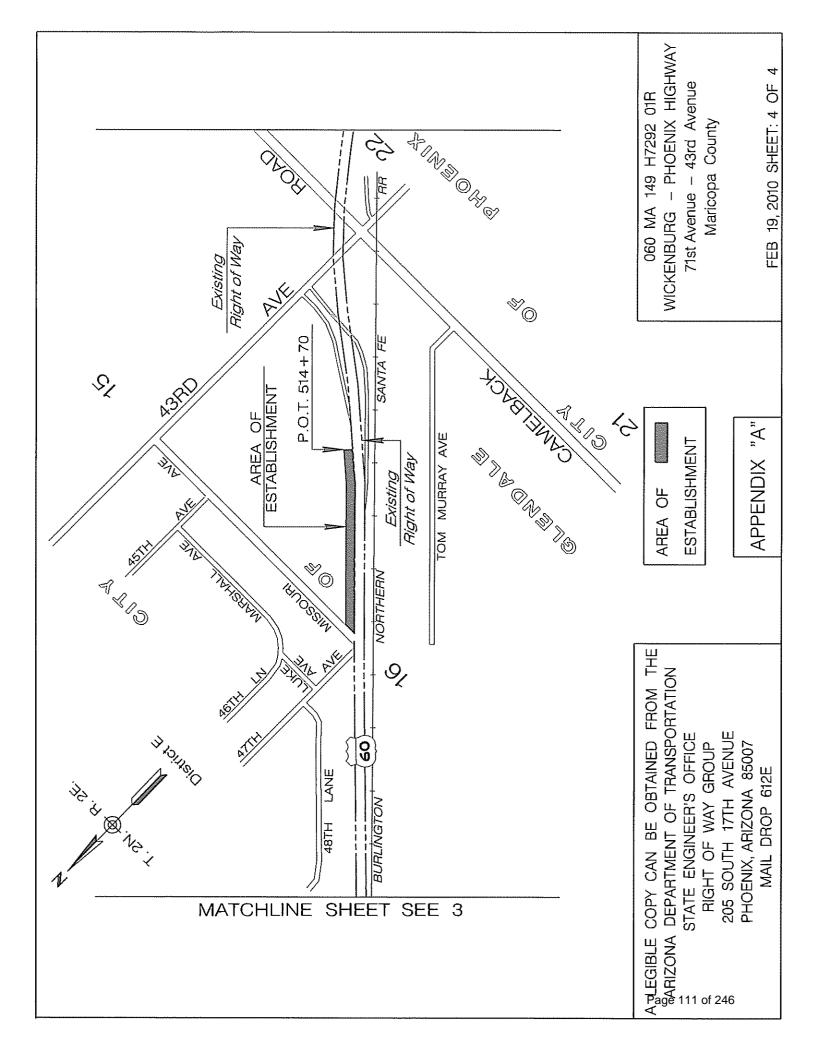
JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

Attorney for Department -integenet to









February 19, 2010

RES. NO. 2010-02-A-020 PROJECT: F-053-2-822 / 260GI269H469801R HIGHWAY: PAYSON - SHOW LOW SECTION: Doubtful Canyon ROUTE NO.: State Route 260 ENG. DIST.: Prescott COUNTY: Gila

#### REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of State Route 260 within the above referenced project.

This portion was previously established as a state route by Arizona Highway Commission Resolution 62-63, dated January 2, 1962, designated State Route 160; Resolution 62-111, dated July 16, 1962, established State Route 160 as a state highway; Resolution 69-114, dated December 4, 1969, redesignated State Route 160 to State Route 260; thereafter, various Resolutions established additional right of way for improvements thereof.

New right of way is now needed for widening improvements to enhance safety of the traveling public. Accordingly, it is necessary to establish and acquire the new right of way for this project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, PAYSON - SHOW LOW Highway, Project F-053-2-822 / 260GI269H469801R."

In the interest of public safety, necessity and convenience, I recommend that the area depicted in Appendix "A" be established and improved as a state route and state highway.

February 19, 2010

RES. NO. 2010-02-A-020 PROJECT: F-053-2-822 / 260GI269H469801R HIGHWAY: PAYSON - SHOW LOW SECTION: Doubtful Canyon ROUTE NO.: State Route 260 ENG. DIST.: Prescott COUNTY: Gila

I further recommend the acquisition of the new right of way, material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

February 19, 2010

RES. NO. 2010-02-A-020 PROJECT: F-053-2-822 / 260GI269H469801R HIGHWAY: PAYSON - SHOW LOW SECTION: Doubtful Canyon ROUTE NO.: State Route 260 ENG. DIST.: Prescott COUNTY: Gila

#### RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on February 19, 2010, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of a portion of State Route 260 as set forth in the above referenced project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, PAYSON - SHOW LOW Highway, Project F-053-2-822 / 260GI269H469801R."

WHEREAS establishment and acquisition of the new right of way is necessary for this improvement; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the additional land needed for this improvement; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

February 19, 2010

RES. NO. 2010-02-A-020 PROJECT: F-053-2-822 / 260GI269H469801R HIGHWAY: PAYSON - SHOW LOW SECTION: Doubtful Canyon ROUTE NO.: State Route 260 ENG. DIST.: Prescott COUNTY: Gila

RESOLVED that the portion of right of way as depicted in Appendix "A" is hereby designated a state route and state highway; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, including exchanges, in accordance with Arizona Revised Statutes Section 28-7092, an estate in fee, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings. February 19, 2010

RES. NO. 2010-02-A-020 PROJECT: F-053-2-822 / 260GI269H469801R HIGHWAY: PAYSON - SHOW LOW SECTION: Doubtful Canyon ROUTE NO.: State Route 260 ENG. DIST.: Prescott COUNTY: Gila

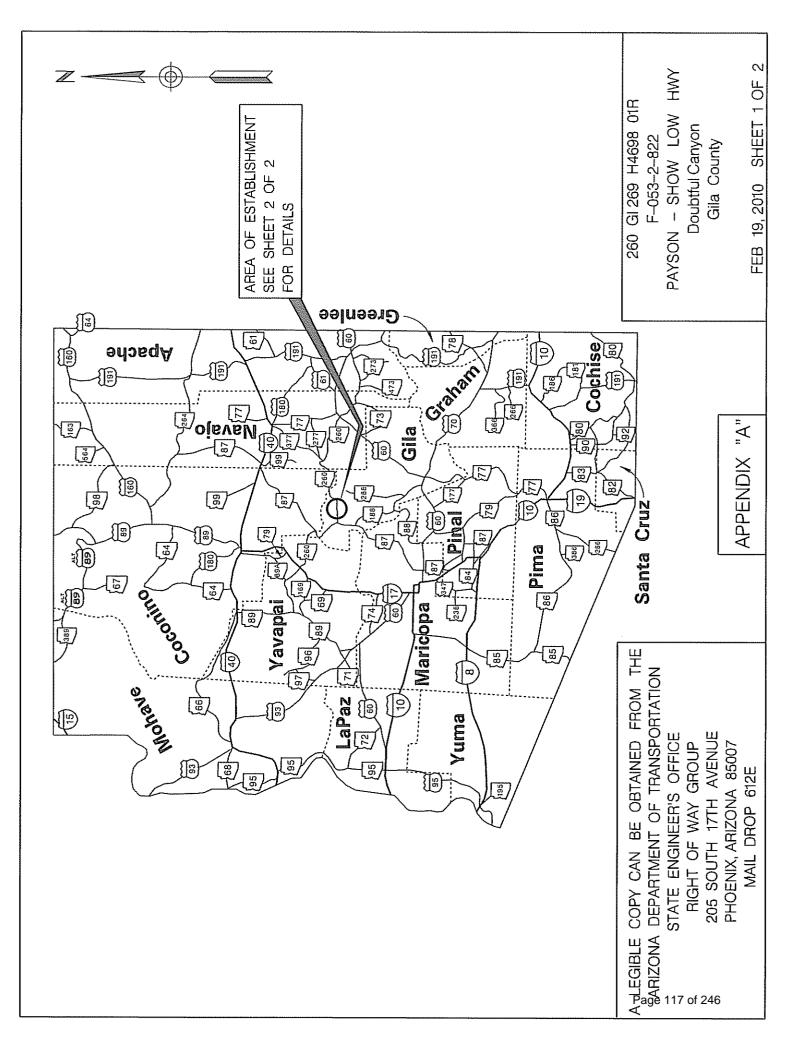
#### CERTIFICATION

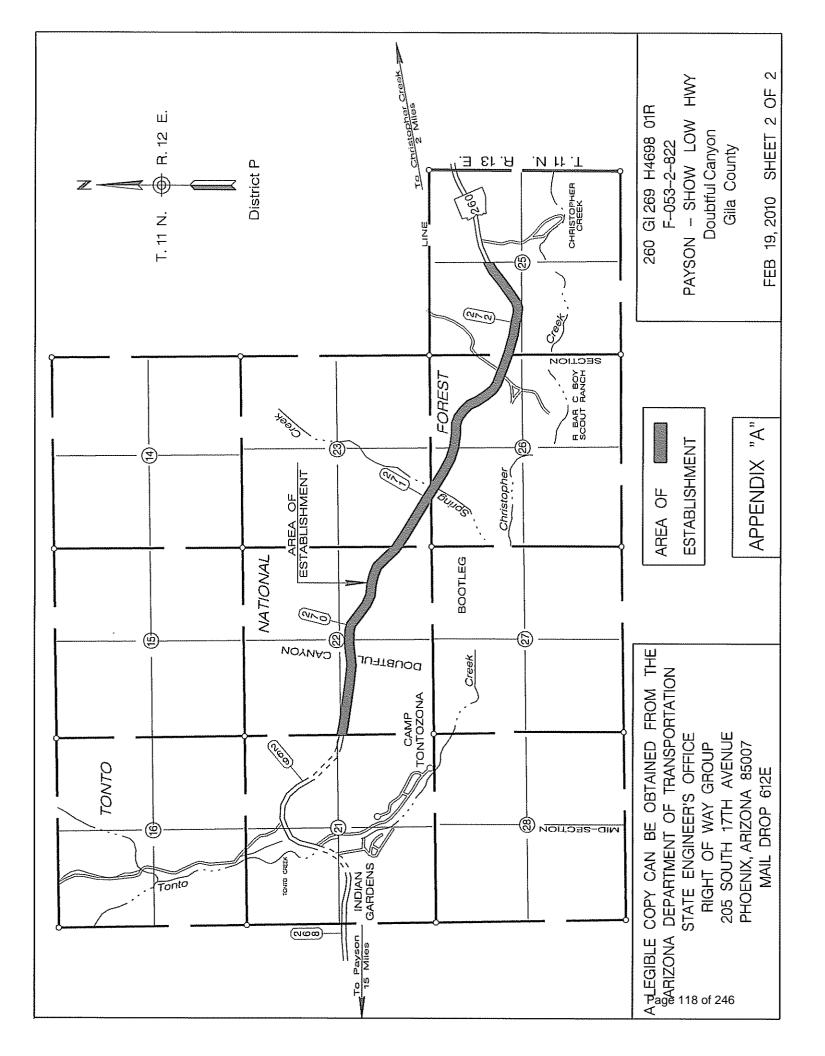
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on February 19, 2010.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on February 19, 2010.

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

Antonio Alexandri Alexan Antonio y Por Por Antonio





*ITEM 8a:	Approval of the Tentative FY 2011–2015 Statewide Transportation Facilities Construction Program. (For discussion and possible action)	
	I.	FY 2011-2015 Subprogram Recommendations
	II.	FY 2011-2015 Statewide Program Highway Construction Program Recommendations (Excluding MAG and PAG)
	III.	FY 2011-2015 PAG Regional Highway Construction Program Recommendations
	IV.	FY 2011-2015 MAG Regional Highway System / Regional Transportation Plan Recommendations
	V.	FY 2011-2015 Airport Development Program Recommendations

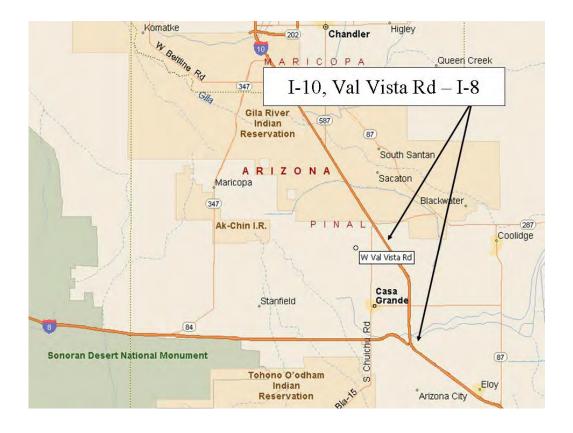
(This space left intentionally blank)

FY 2010 - 2014 Transportation Facilities Construction Program Requested Modifications (For discussion and possible action – Jennifer Toth)

*ITEM 8b:	ROUTE NO:	I-10 @ MP 186.7
	COUNTY:	Pinal
	DISTRICT:	Tucson
	SCHEDULE:	FY 2010
	SECTION:	Val Vista Road to I-8
	TYPE OF WORK:	Design roadway widening
	PROGRAM AMOUNT:	\$ 2,744,000
	PROJECT MANAGER:	Steve Wilson
	PROJECT:	H758501D, Item# 17510
	REQUESTED ACTION:	Increase the design project by \$2,000,000 to \$4,744,000 in the FY 2010 Highway Construction Program. <b>Funds are avail-</b> <b>able from the FY 2010 Statewide Con-</b> <b>tingency Fund #72310.</b>

NEW PROGRAM AMOUNT:

\$ 4,744,000



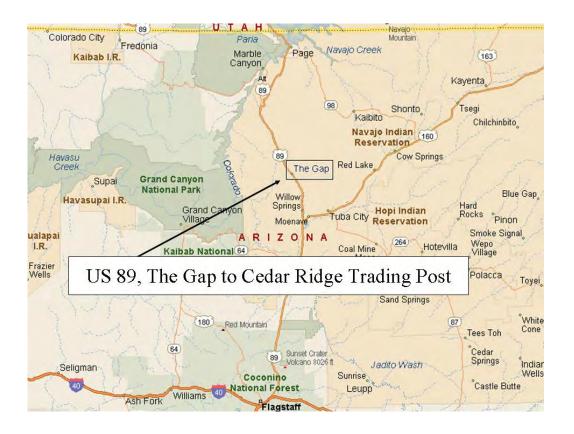
Page 120 of 246

#### \*ITEM 8c:

ROUTE NO:	US 89 @ MP 495.0
COUNTY:	Coconino
DISTRICT:	Flagstaff
SCHEDULE:	New Project Request
SECTION:	The Gap - Cedar Ridge Trading Post
TYPE OF WORK:	Pavement preservation and shoulder wid- ening
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Akram Friekh
PROJECT:	H682701C
REQUESTED ACTION:	Establish a new pavement preservation project for \$10,500,000 in the FY 2010 Highway Construction Program. Project is 8.8 miles in length. <b>Funds are available</b> <b>from the FY 2010 Pavement Preserva-</b> <b>tion Fund #72510.</b>

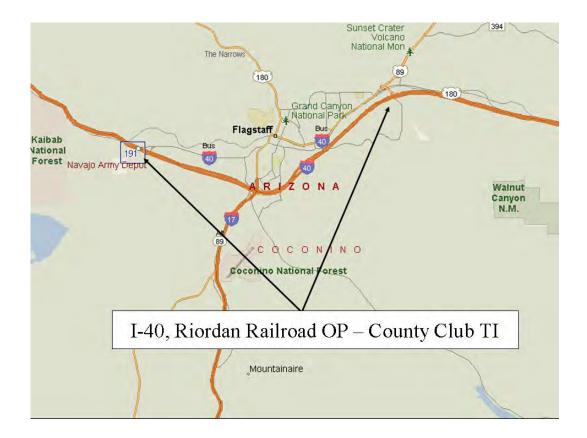
NEW PROGRAM AMOUNT:

\$ 10,500,000



#### \*ITEM 8d:

ROUTE NO:	I-40 @ MP 190.9	
COUNTY:	Coconino	
DISTRICT:	Flagstaff	
SCHEDULE:	New Project Request	
SECTION: TYPE OF WORK:	Riordan Railroad Overpass - Country Club TI Pavement Preservation	
PROGRAM AMOUNT:	New Project	
PROJECT MANAGER:	Richard Galaska	
PROJECT:	H795301C	
REQUESTED ACTION:	Establish a new pavement preservation project for \$3,750,000 the FY 2010 Highway Construction Program. Project is 10 miles in length. <b>See funding</b> <b>sources below.</b>	
FY 2010 Pavement Preservation	Fund #72510	\$ 2,379,000
FY 2010 Minor Pavement Preser	vation Fund #74810	\$ 1,121,000
FY 2010 Statewide Contingency	Fund #72310	\$ 250,000
NEW PROGRAM AMOUNT:		\$ 3,750,000



### \*ITEM 8e:

ROUTE NO:	I-40 @ MP 73.3
COUNTY:	Mohave
DISTRICT:	Kingman
SCHEDULE:	New Project Request
SECTION:	Peacock Wash - Silver Springs Rd TI (EB)
TYPE OF WORK:	Pavement preservation
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Haldun Guvenen
PROJECT:	H682401C
REQUESTED ACTION:	Estblish a new pavement preservation project for \$3,690,000 in the FY 2011 Highway Construction Program. Project is 6 miles in length. <b>Funds are avail- able from FY 2011 Pavement Preser-</b> vation Fund #72511.

NEW PROGRAM AMOUNT:

\$ 3,690,000

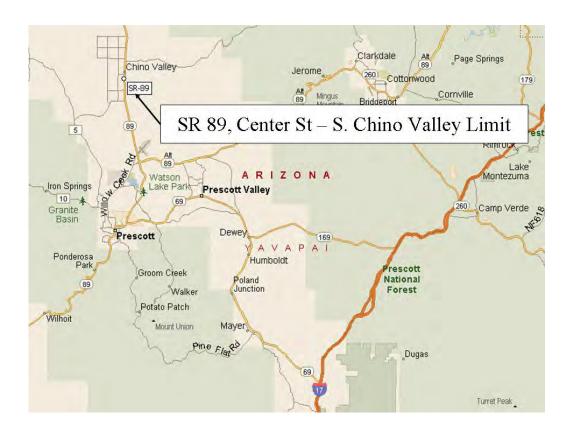


#### \*ITEM 8f:

ROUTE NO: COUNTY:	SR 89 @ MP 324.3 Yavapai
DISTRICT:	Prescott
SCHEDULE:	Project is underway
SECTION:	Center Street to South Chino Valley Limits
TYPE OF WORK:	Construct 5 Lane Urban Roadway
PROGRAM AMOUNT:	\$ 28,000,000
PROJECT MANAGER:	Orlando Jerez
PROJECT:	H670101C, Item# 14807
REQUESTED ACTION:	Decrease the construction project by \$1,000,000 to \$27,000,000 in the High- way Construction Program. <b>Transfer</b> <b>funds to the FY 2010 Statewide Con- tingency Fund #72310.</b>
UDDOCDAM AMOUNT.	

NEW PROGRAM AMOUNT:

\$27,000,000

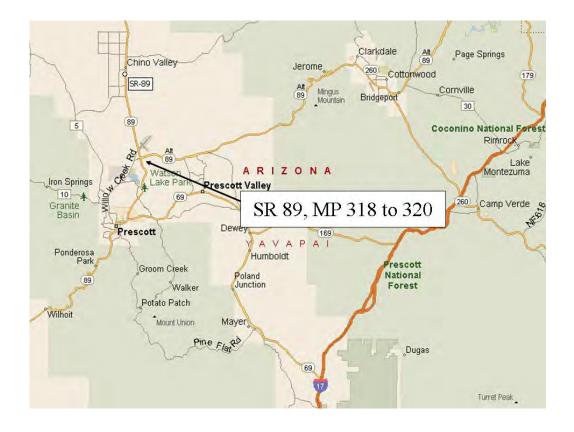


## \*ITEM 8g:

ROUTE NO:	SR 89A @ MP 318.0
COUNTY:	Yavapai
DISTRICT:	Prescott
SCHEDULE:	New Project Request
SECTION:	MP 318 to 320
TYPE OF WORK:	Construct TI
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Bret Anderson
PROJECT:	H722401C
JPA:	08-139 I with the City of Prescott
REQUESTED ACTION:	Establish a new construction project for \$1,000,000 per JPA 08-139 I. City of Prescott will administer the project. Funds are available from the FY 2010 Statewide Contingency Fund #72310.
V PROGRAM AMOUNT	

NEW PROGRAM AMOUNT:

\$ 1,000,000



*ITEM 8h: RC	UTE NO:	SR 95 @ MP 230.0	
0	COUNTY:	Mohave	
D	ISTRICT:	Kingman	
SCI	HEDULE:	New Project Request	
S	SECTION:	Willow Drive to King Street	
TYPE O	F WORK:	Roadway widening and drainage im- provement	
PROGRAM A	MOUNT:	New Project	
PROJECT MA	ANAGER:	Larry Doescher	
F	PROJECT:	H718401C	
REQUESTED	ACTION:	Establish a new construction project for \$1,100,000 in the FY 2010 Highway Construction Program. <b>Funds are avail- able from the FY 2010 District Minor</b> <b>Fund #73310.</b>	
NEW PROGRAM A	MOUNT:		\$ 1,100,000

93 C L A R K Lake Mead National Recreation Area Golden Valley NEVADA Kingman 163 68 Laughlin McConnico Bullhead City HWY SR 95, Willow Dr to King St 95 MOHAVE 95 Fort Mojave I.R. CALIFORNIA Klinefelter Willow Dr, Mohave Valley, AZ 86440 SAN BERNARDINO Needles 95 40 Topock

## **\*ITEM 8i:**

ROUTE NO:	SR 95 @ MP 238.5
COUNTY:	Mohave
DISTRICT:	Kingman
SCHEDULE:	New Project Request
SECTION:	SR 95 at Joy Lane
TYPE OF WORK:	Drainage improvements
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Larry Doescher
PROJECT:	H777301C
REQUESTED ACTION:	Establish a new drainage improvement project for \$400,000 in the FY 2010 Highway Construction Program. <b>Funds</b> <b>are available from the FY 2010 Dis-</b> <b>trict Minor Fund #73310.</b>
V PROGRAM AMOUNT	

NEW PROGRAM AMOUNT:

Golden Valley (93) Coyote Pass C L A R K Lake Mead National Recreation Area 68 Kingman Union Pass 163 Laughlin NEVADA 66 McConnico Bullhead City SR 95 at Joy Lane 155 10 Sitgreaves Pass Mount Manchester ARIZONA 95 O Joy Ln, Mohave Valley, AZ 86440 95 Bia-1 Ibis CALIFORNIA Fort Molavi Klinefelter 253 SAN BERNARDINO Needles Vel.R. 251 231 15 Colorado 95 Topock 40

\$400,000

*ITEM 8j:	ROUTE NO:	SR 40B @ MP 287.6
	COUNTY:	Navajo
	DISTRICT:	Holbrook
	SCHEDULE:	New Project Request
	SECTION:	Midtown TI
	TYPE OF WORK:	Pavement preservation
	PROGRAM AMOUNT:	New Project
	PROJECT MANAGER:	Mafiz Mian
	PROJECT:	H792401C
	REQUESTED ACTION:	Establish a new pavement preservation project for \$150,000 in the FY 2010 Highway Construction Program. Project is 0.1 mile in length. <b>Funds are avail- able from the FY 2010 Minor Pave-</b> <b>ment Preservation Fund #74810.</b>

NEW PROGRAM AMOUNT:

Greasewood Hopi I.R. Klagetoh Tees Toh \*Twin Buttes Oak Springs SR 40B, Midtown TI Wide Ruins Ingian we Navajo Indian Reservation O MCKINLE (191) Lupton 87 Castle Butte XIC Chambers AJO ARIZONA NAV ACHE Petrified Forest National Park ш Cottonwood Wash Σ 3 ш (191) 940 z I-40 Bus Holprook 4 -0 180 m (77) 377 Silver Creek

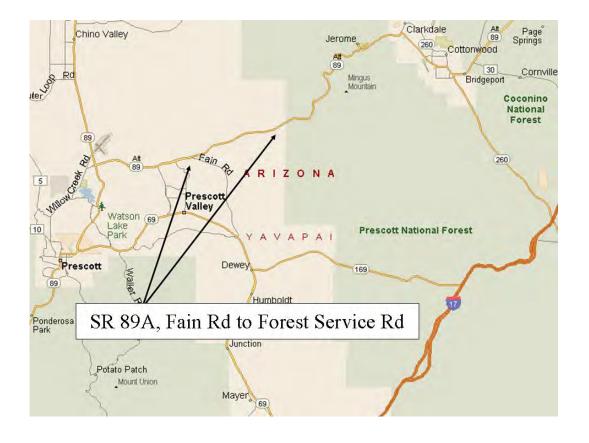
\$150,000

<b>*ITEM 8</b>	3k:
----------------	-----

ROUTE NO:	SR 89A @ MP 331.0
COUNTY:	Yavapai
DISTRICT:	Prescott
SCHEDULE:	New Project Request
SECTION:	Fain Road to Forest Service Road
TYPE OF WORK:	Pavement preservation
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Mafiz Mian
PROJECT:	H792701C
REQUESTED ACTION:	Establish a new pavement preservation project for \$1,140,000 in the FY 2010 Highway Construction Program. Project is 6 miles in length. <b>Funds are avail- able from the FY 2010 Minor Pave-</b> <b>ment Preservation Fund #74810.</b>

NEW PROGRAM AMOUNT:

\$ 1,140,000



# **PPAC**

*ITEM 8L:	ROUTE NO:	US 60 @ MP 148.9	
	COUNTY:	Maricopa	
	DISTRICT:	Phoenix Construction	
	SCHEDULE:	FY 2010	
	SECTION:	SR 101L to McDowell Rd	
	TYPE OF WORK:	Widen roadway	
	PROGRAM AMOUNT:	\$ 29,700,000	
	PROJECT MANAGER:	Patrick Stone	
	PROJECT:	H732801C, Item # 40310	
	REQUESTED ACTION:	Decrease the construction project by \$8,400,000 to \$21,300,000 in the FY	
		2010 Highway Construction Program. Transfer funds to the FY 2010 RTP Cash Flow.	
	NEW PROGRAM AMOUNT:	Cash Flow.	\$ 21,300,000
*ITEM 8m:	ROUTE NO:	US 60 @ MP 149.0	
	COUNTY:	Maricopa	
	DISTRICT:	Phoenix Construction	
	SCHEDULE:	New Project Request	
	SECTION:	SR 101L to McDowell Rd	
	TYPE OF WORK:	Right of Way Acquisition	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Patrick Stone	
	PROJECT MANAGER.	01R	
	REQUESTED ACTION:	Establish a new right of way project for \$8,400,00 in the FY 2010 Highway Construc- tion Program. Funds are available from the FY 2010 RTP Cash Flow.	

#### NEW PROGRAM AMOUNT:

\$ 8,400,000



Page 130 of 246

*ITEM 8n:	ROUTE NO:	SR 89A @ MP 387.9
	COUNTY:	Coconino
	DISTRICT:	Flagstaff
	SCHEDULE:	New Project Request
	SECTION:	MP 387.9
	TYPE OF WORK:	Retaining Wall Construction
	PROGRAM AMOUNT:	New Project Project
	PROJECT MANAGER:	John Lawson
	PROJECT:	H8040
	REQUESTED ACTION:	Establish a new construction project for \$440,000 in the FY 2010 Highway Construction Program. Funds are available from the FY 2010 Emergency Projects Fund #72110.

NEW PROGRAM AMOUNT:



\$440,000

*ITEM 80:	ROUTE NO:	I-10 @ MP 276.0
	COUNTY:	Pima
	DISTRICT:	Tucson
	SCHEDULE:	New Project Request
	SECTION:	Houghton Rd – Mountain View TI (EB & WB)
	TYPE OF WORK:	Pavement preservation
	PROGRAM AMOUNT:	New Project
	PROJECT MANAGER:	Rod Collins
	PROJECT:	H751201C
	REQUESTED ACTION:	Establish a new pavement preservation project for \$5,000,000 in the FY 2010 Highway Construction Program. Project is 5.3 miles in length. <b>Funds are available from the ARRA Fund.</b>
	NEW DDOCDAM AMOI	INIT: \$ 5,000,000

NEW PROGRAM AMOUNT:

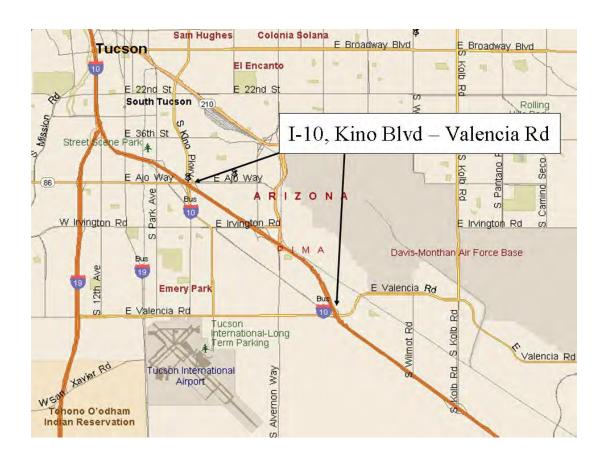
\$ 5,000,000



\$ 7,000,000

*ITEM 8p:	ROUTE NO:	I-10 @ MP 264.4
	COUNTY:	Pima
	DISTRICT:	Tucson
	SCHEDULE:	New Project Request
	SECTION:	Kino Blvd – Valencia Rd (EB & WB)
	TYPE OF WORK:	Pavement preservation
	PROGRAM AMOUNT:	New Project
	PROJECT MANAGER:	Rod Collins
	PROJECT:	H765801C
	REQUESTED ACTION:	Establish a new pavement preservation project for \$7,000,000 in the FY 2010 Highway Construction Program. Project is 5.2 miles in length. <b>Funds are available from the ARRA Fund.</b>

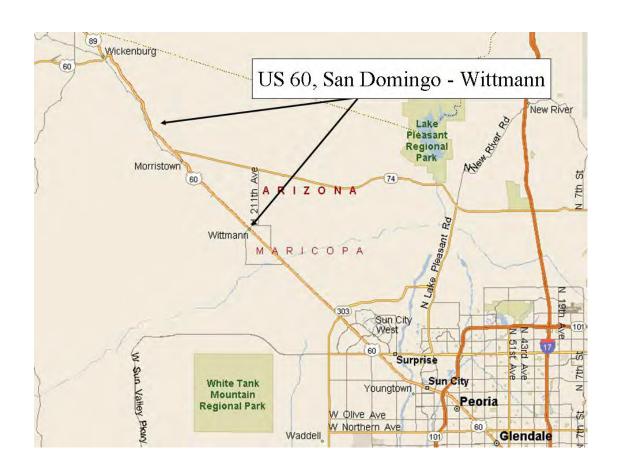
NEW PROGRAM AMOUNT:



\$ 9,000,000

*ITEM 8q:	ROUTE NO:	US 60 @ MP 117.8
	COUNTY:	Maricopa
	DISTRICT:	Prescott
	SCHEDULE:	New Project Request
	SECTION:	San Domingo – Wittmann
	TYPE OF WORK:	Pavement Preservation
	PROGRAM AMOUNT:	New Project
	PROJECT MANAGER:	Rod Collins
	PROJECT:	H776601C
	REQUESTED ACTION:	Establish a new pavement preservation project for \$9,000,000 in the FY 2010 Highway Construction Program. Project is 10.9 miles in length. <b>Funds are available from the ARRA Fund.</b>

NEW PROGRAM AMOUNT:

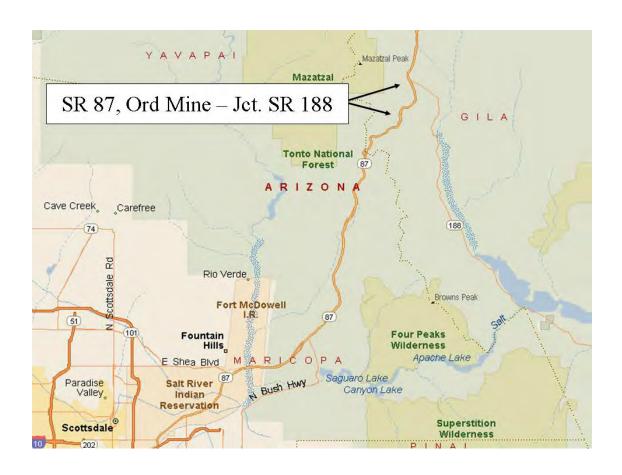


\$ 2,500,000

<b>*ITEM</b>	8r:
--------------	-----

ROUTE NO:	SR 87 @ MP 231.7
COUNTY:	Gila
DISTRICT:	Prescott
SCHEDULE:	New Project Request
SECTION:	Ord Mine – Junction SR 188
TYPE OF WORK:	Pavement Preservation
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Rod Collins
PROJECT:	H776801C
REQUESTED ACTION:	Establish a new pavement preservation project for \$2,500,000 in the FY 2010 Highway Construction Program. Project is 4.1 miles in length. <b>Funds are available from the ARRA Fund.</b>

NEW PROGRAM AMOUNT:



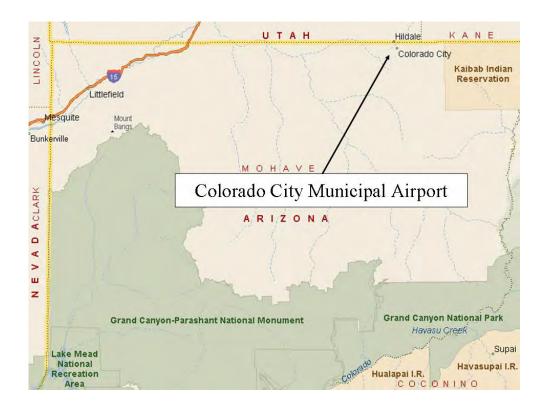
FY 2010 - 2014 Airport Development Program Requested Modifications (For discussion and possible action – Jennifer Toth)

*ITEM 8s:	AIRPORT NAME:	Colorado City Municipal	
	SPONSOR:	Town of Colorado City	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2010 – 2014	
	PROJECT #:	E10F31	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Nancy Faron	
	PROJECT DESCRIPTION:	Rehabilitate Runway 11/29 (Approx. 6 sign Only, Phase 1.	6,300 LF x 75 LF) De-
	<b>REQUESTED ACTION:</b>	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$157,487
		Sponsor	\$4,144
		State	\$4,145
		Total Program	\$ 165,776

*ITEM 8t:	AIRPORT NAME:	Colorado City Municipal	
	SPONSOR:	Town of Colorado City	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2010 - 2014	
	PROJECT #:	E10F32	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Nancy Faron	
	PROJECT DESCRIPTION:	Rehabilitate Runway 11/29 (Approx. 6,300 L sign Only, Phase 11.	LF x 75 LF) De-
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$145,501
		Sponsor	\$3,829
		State	\$3,829
		Total Program	\$ 153,159

*ITEM 8u:	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION:	Colorado City Municipal Town of Colorado City Public GA FY 2010 - 2014 E10F33 New Project Kenneth Potts Conduct Environmental Assessment Stud tion), Phase 11. Recommend STB approval.	ly (for Land Acquisi-
	FUNDING SOURCES:	FAA Sponsor State	\$157,487 \$4,144 \$4,145

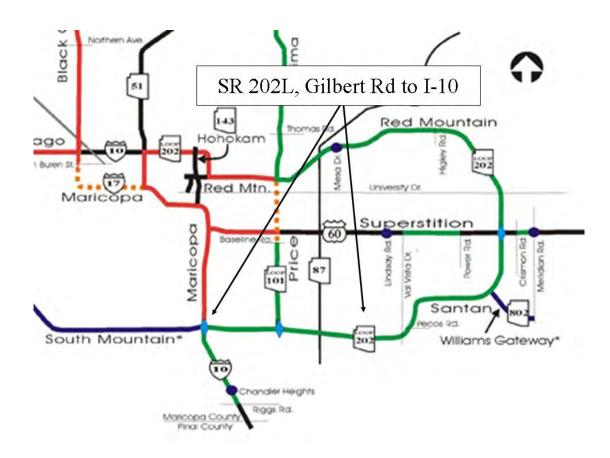
```
Total Program $ 165,776
```



#### \*ITEM 8v:

ROUTE NO:	SR 202L @ MP 44.0
COUNTY:	Maricopa
DISTRICT:	Phoenix Construction
SCHEDULE:	New Project Request
SECTION:	Gilbert Rd to I-10
TYPE OF WORK:	Design and construct HOV Lanes
PROGRAM AMOUNT:	New Project
PROJECT MANAGER:	Annette Riley
PROJECT:	H745701C
REQUESTED ACTION:	Establish a new design-build project for \$142,000,000 in the 2010 Highway Con- struction Program. <b>Funds are available</b> <b>from the FY 2010 Federal Funds.</b>
NEW PROGRAM AMOUNT:	

\$ 142,000,000



PRB Item #: 01	INTERMODAL TRA WEB PRB REQU	ENT OF TRANSPORTATION ANSPORTATION DIVISION EST FORM (version 3.0) 3 DATE:11/24/2009 At Phone #: <u>Click here to view all previous PRB Actions for this project</u>
GENERAL INFORMA	ΓΙΟΝ	
<u>3. Form Date:</u> 11/24/2009 <u>5. Form Created By:</u> Kar	<u>4. Project Manager / Presenter Inform</u> Kohinoor Kar 9620 Traffic Group, HES Section	nation: (602) 712-6857 1615 W Jackson St, 065R
PROJECT INFORMAT 6. Project Location / Nam DRY CREEK TO AIRPOR	<u>e:</u>	<u>7. Type of Work:</u> HIGHWAY LIGHTING & TRAFFIC SIGNAL
8. CPS Id: 9. District: VG1H Flagstaff	<u>10. Route: 11. County: 12.</u> 89A Yavapai 371	Beg MP:         13. TRACS #:         14. Len (mi.):         15. Fed ID #:           H7130         2           (Tracs# not in Adv)
PROJECT REQUEST	SUMMARY	
16. Original Program Bud	<u>get (in \$000):</u> <u>17.</u>	Original Program Item # (Current 5 Yr Program):
18. Current Approved Program Budget (in \$000) 0		
19. Currently A	pproved Budget Funding List:	19a. New / Budget Change Request Funding List:
Amount (in \$000): Comments:	<u>Fund Item #:</u> <u>Details:</u>	Amount (in \$000):2,000Fund Item #:72811Comments:Details:FY:2011-HIGHWAY SAFETYIMPROVEMENTPROGRAM-Safety
I certify tha 20. JPA #s:	t I have verified AND received app	proval for ALL of the new Funding Sources listed above.
21. Current Fiscal Year: 22. Current Bid Pkg Rea		CHANGE REQUEST / NEW PROJECT SCHEDULE         21a. Request Fiscal Year to:       2011         22a. Request Bid Pkg Ready Date to:       TBD
23. Current Bid Adv Dat	e: TBD	23a. Request Bid Adv Date to: TBD
ADDITIONAL DETAILS		
04h Duringth	24a. Scope Changed?No	24c. Work Type Changed?No
	ne/Location Changed?No	24d. What is the current Stage?N/A
	NMENTAL Clearance?NO ave U&RR Clearance?NO	Have MATERIALS Memo?NO
	Have R/W Clearance?NO	Have C&S Approval?NO Have CUSTOMIZED Schedule?NO
Scopina I	Document Completed?YES	
25. DESCRIPTION OF R Establish a new highway by HES funding and appr 26. JUSTIFICATION:	lighting and traffic signal project on 89A	A between Dry Creek Rd to Airport Rd. The project is funded

#### 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

#### 28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.
Request to be in PPAC Agenda for 12/23/2009	



Request to be in PPAC Agenda for 12/23/2009.

PRB Item #: 02	INTERMODAL TF WEB PRB REQ	MENT OF TRANSPORTATIO RANSPORTATION DIVISION UEST FORM (version 3.0) NG DATE:01/05/2010 At Phone #: <u>Click here to view all prev</u>			
GENERAL INFORMA	TION				
<u>3. Form Date:</u> 01/05/2010 5. Form Created By: Wilson	<u>4. Project Manager / Presenter Info</u> Steve Wilson 9210 Statewide Project Managemen	(5	20) 388-4263 ve, 1ST FLR, T100		
PROJECT INFORMAT <u>5. Project Location / Nam</u> /AL VISTA ROAD TO I-8	-	<u>7. Type of Work:</u> DESIGN ROADWAY WID	ENING		
3. CPS Id: 9. District: CL1J Tucson		2. Beg MP:         13. TRACS #:           36.7         H758501D	<u>14. Len (mi.):</u> <u>15. Fed ID #:</u> 13.5		
ROJECT REQUEST 6. Original Program Bud 8. Current Approved Program Budget (in \$000) 2,744	lget (in \$000): <u>13</u> <u>18a. (+/-) Pr</u>	7. Original Program Item # (Curre ogram Budget \$000): 2,000	ent 5 Yr Program): 17510 <u>18b. Total Program Budget</u> <u>After Request (in \$000):</u> 4,744		
19. Currentiy A Amount (in \$000): 2,74 Comments:	Approved Budget Funding List: 4 <u>Fund Item #:</u> 17510 <u>Details:</u> FY:2010-VAL VISTA TO JCT I-8-Design	Amount (in \$000): 2,000 Comments:	Details: FY:2010-CONTINGENCY - STATEWIDE-Program Cost		
<u>20. JPA #s:</u>	It I have verified AND received an TLY APPROVED SCHEDULE 10 Idy Date: TBD		ST / NEW PROJECT SCHEDULE		
23. Current Bid Adv Dat ADDITIONAL DETAILS		23a. Request Bid Adv Date			
24b. Project Name/Location Changed?No Have ENVIRONMENTAL Clearance?NO Have U&RR Clearance?NO		24d. What is the cu Have MATER Have C8	24d. What is the current Stage?N/A Have MATERIALS Memo?NO Have C&S Approval?NO		
25. DESCRIPTION OF R Move \$2.0M from FY 10 26. JUSTIFICATION: Additional funding neede	Contingency to project. d for design. E PROJECT TEAM REGARDING THE	Have CUSTOMIZE	<u>D Scheaule r</u> NU		

**REQUESTED ACTIONS:** Request to be in PPAC Agenda for 2/4/2010 . Change in Budget.

# APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 01	ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:12/15/2009 2. Phone Teleconference?No At Phone #: Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>						
GENERAL INFORMA							
<u>3. Form Date:</u> 12/17/2009 <u>5. Form Created By:</u> Friekh	Date:4. Project Manager / Presenter Information:009Akram Friekh(602) 712-8553						
PROJECT INFORMA <u>6. Project Location / Nar</u> THE GAP - CEDAR RIDO	ne:			<u>7. Type of Work:</u> SHOULDER WID	ENING & PA	VEMENT PRESE	RVATION
8. CPS Id:9. DistrictES1HFlagstaff	<u>: <b>10. Route:</b></u> 89	<u>11. County:</u> Coconino	<u>12. Beg</u> 495.0	<b><u>a MP:</u></b> H68270 <sup>-</sup>		<u>14. Len (mi.):</u> 8.8	<u>15. Fed ID #:</u> 089-D(200)A
PROJECT REQUEST	SUMMARY						
16. Original Program Bu	dget (in \$000):		<u> 17. Ori</u>	ginal Program Item	# (Current §	5 Yr Program):	
18. Current Approved Program Budget (in \$00 0	<u>D):</u>		<u>) Program</u> t (in \$000) 10,50			18b. Total Progra After Request (in 10,5	\$000):
19. Currently	Approved Budge	t Funding List:		19a. New	/ Budget Ch	nange Request Fu	Inding List:
<u>Amount (in \$000):</u> <u>Comments:</u>	<u>Fund Ite</u> <u>Details:</u>	<u>m #:</u>		<u>Amount (in \$000):</u> <u>Comments:</u>	10,500	Fund Item #: Details: FY:2010-PAVE PRESERVATIO STATEWIDE-F	- NC
Preservation I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.							
20. JPA #s:	at i nave verifie	U AND receive	u appro\	AT IOT ALL OT THE	new rundi	ny Sources IISt	eu above.
CURREN	TLY APPROVED	SCHEDULE		CHANGE	E REQUEST	NEW PROJECT	
21. Current Fiscal Year	<b>-</b>	700		21a. Request Fisc			010
22. Current Bid Pkg Re 23. Current Bid Adv Da		TBD TBD		22a. Request Bid 23a. Request Bid			/25/2010 /01/2010
				LVa. Nequest Diu			
ADDITIONAL DETAILS	24a Scono Cha	ngod2No		240	Nork Type C	hangod2No	

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?YES
Scoping Document Completed?YES	

### 25. DESCRIPTION OF REQUEST:

To program the project in FY 2010. Establish a new pavement preservation project. The scope is overlay existing pavement and widen shoulder.

#### 26. JUSTIFICATION:

The project is listed under the pavement preservation fund to maintain the pavement structural integrity and improve the roadway ride and safety.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

#### 28. OTHER ALTERNATIVES:

# **REQUESTED ACTIONS:**

Establish a New Project. Request to be in PPAC Agenda for 2/4/2010 .

# APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 12	ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:01/05/2010 2. Phone Teleconference?No At Phone #: Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>						
GENERAL INFORM							
<u>3. Form Date:</u> 02/05/2010 <u>5. Form Created By:</u> Galaska, Jr	Richard Galaska	4. Project Manager / Presenter Information:Richard Galaska, Jr(60.9590 Design Section C205 S 17th Ave				) 712-7989 129E, 615E	
PROJECT INFORMATION         6. Project Location / Name:         Riordan RR OP - Country Club TI         Minor Pavement Preservation							
8. CPS Id:9. DistricJB1KFlagstaff		<u>11. County:</u> Coconino	<u>12. Beg N</u> 190.92	<u>IP:</u> <u>13. TRA0</u> H795801		<u>14. Len (mi.):</u> 10.0	<u>15. Fed ID #:</u> TBD
PROJECT REQUES	T SUMMARY						
16. Original Program B	<u>udget (in \$000):</u>		<u> 17. Origir</u>	nal Program Item	# (Current	<u>5 Yr Program):</u>	
18. Current Approved			) Program E	<u> 3udget</u>		18b. Total Program	
Program Budget (in \$000):         Request (in \$000)           0         3.75			<u>t (in \$000):</u> 3,750				
19. Currently	/ Approved Budge	t Funding List:	·	19a. New	/ Budget C	hange Request Fur	
<u>Amount (in \$000):</u> Comments:	<u>Fund Ite</u> Details:	<u>m #:</u>		<u>mount (in \$000):</u> omments:	2,379	<mark>Fund Item #:</mark> <u>Details:</u> FY:2010-PAVEⅠ	
						PRESERVATIO STATEWIDE-Pa Preservation	
				<u>mount (in \$000):</u> omments:	1,121	Fund Item #: Details: FY:2010-MINOF PRESERVATIO STATEWIDE-Co Pavement Prese	N - onstruct Minor
				<u>mount (in \$000):</u> omments:	250	Fund Item #: Details: FY:2010-CONTI STATEWIDE-Pr Adjustments	

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PRO	JECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:	2010
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:	03/03/2010
23. Current Bid Adv Date:	<u>23a. Request Bid Adv Date to:</u>	03/10/2010

#### ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage III
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

To establish a new project.

#### 26. JUSTIFICATION:

Existing friction course is raveling and expected to worsen over the winter. Flagstaff district has requested an expedited schedule to accommodate their paving season.

#### 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

#### 28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project. Request to be in PPAC Agenda for 2/3/2010 .	Item(s) Approved. Subject to PPAC Approval.	PRB APPROVED

PRB Item #: 06 **ARIZONA DEPARTMENT OF TRANSPORTATION** INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:01/05/2010 2. Phone Teleconference?No At Phone #: Video Teleconference?No Click here to view all previous PRB Actions for this project **GENERAL INFORMATION** 4. Project Manager / Presenter Information: 3. Form Date: 01/11/2010 Haldun Guvenen (602) 712-7725 9590 Design Section C 205 S 17th Ave, 1ST FLR, 615E 5. Form Created By: Guvenen **PROJECT INFORMATION** 6. Project Location / Name: 7. Type of Work: PEACOCK WASH-SILVER SPRINGS ROAD TI(EB) RR4"TL & 3"PL& ARFC 8. CPS Id: 9. District: 13. TRACS #: 15. Fed ID #: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.): FG1H Kingman 40 Mohave 73.3 H682401C 6.0 IM-040-B(200)A PROJECT REQUEST SUMMARY 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 3.690 3.690 0 19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List: Amount (in \$000): Fund Item #: Amount (in \$000): 3,690 Fund Item #: 72511 Comments: Details: Comments: Details: FY:2011-PAVEMENT PRESERVATION -STATEWIDE-Pavement Preservation I certify that I have verified AND received approval for ALL of the new Funding Sources listed above. 20. JPA #s: CURRENTLY APPROVED SCHEDULE **CHANGE REQUEST / NEW PROJECT SCHEDULE** 21a. Request Fiscal Year to: 21. Current Fiscal Year: 2011 22. Current Bid Pkg Ready Date: TBD 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: TBD 23a. Request Bid Adv Date to: ADDITIONAL DETAILS 24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Post Stage IV Have ENVIRONMENTAL Clearance? YES Have MATERIALS Memo?YES Have U&RR Clearance?YES Have C&S Approval?YES Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES Scoping Document Completed?YES 25. DESCRIPTION OF REQUEST: Establish a new pavement preservation project. **26. JUSTIFICATION:** Pavement is raveling and needs to be rehabilitated. 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.	Page 145 of 246
Request to be in PPAC Agenda for 2/4/2010 .		

PRB Item #: 09	INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:01/19/2010 2. Phone Teleconference?No At Phone #:					<u>this project</u>	
GENERAL INFORMA	TION						
3. Form Date: 01/19/20104. Project Manager / Presenter Information: Orlando Jerez(602) 712-71875. Form Created By: Jerez9210 Statewide Project Management205 S 17th Ave, 295,							
PROJECT INFORMATION         6. Project Location / Name:         CENTER STREET TO SOUTH CHINO VALLEY LIMITS         CONSTRUCT 5 LANE URBAN ROADWAY							
8. CPS Id:9. DistrictWM1GPrescott	<b>10. Route:</b> 89	<u>11. County:</u> Yavapai	<u>12. Beg MP:</u> 324.3	<u>13. TRAC</u> H670101		<u>14. Len (mi.):</u> 2.8	<u>15. Fed ID #:</u>
PROJECT REQUEST	SUMMARY						
16. Original Program Bu	dget (in \$000):		<u>17. Original I</u>	vrogram Item	# (Current	<u>5 Yr Program):</u>	14807
18. Current Approved Program Budget (in \$000 28,000	<u>)):</u>		<u>) Program Bud</u> : <u>(in <b>\$000):</b></u> -1,000	<u>qet</u>		18b. Total Program After Request (in \$ 27,00	<u>5000):</u>
19. Currently	Approved Budge	et Funding List:		19a. New	/ Budget C	hange Request Fur	nding List:
Amount (in \$000): 28,0 Comments:	000 <mark>Fund Ite Details:</mark> FY:0			<u>ınt (in \$000):</u> <u>nents:</u>	-1,000	Fund Item #: Details: FY:2010-CONT STATEWIDE-Pr Adjustments	
<u>20. JPA #s:</u>							
			04 -			/ NEW PROJECT S	CHEDULE
21. Current Fiscal Year 22. Current Bid Pkg Re	-			Request Fisca Request Bid F		Date to:	
23. Current Bid Adv Da		2/29/2008		Request Bid A			

#### ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

#### 25. DESCRIPTION OF REQUEST:

Move \$1 Million from this project to the Contingency Fund for use by H722401C. Project is in underway. **<u>26. JUSTIFICATION:</u>** 

٦г

#### 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Request to be in PPAC Agenda for 2/4/2010 . Change in Budget.	Item(s) Approved. Subject to PPAC Approval.



2. Phone T	INTERMODAL TRANS WEB PRB REQUES 1. PRB MEETING D	At Phone #:	I us PRB Actions for this project
GENERAL INFORMATION			
3. Form Date:4. Project Man01/19/2010Bret Anderson5. Form Created By:3015 TPD ProgAndersonAnderson	<b>iger / Presenter Informatio</b> ram Team		) 712-8144 371, 310B
PROJECT INFORMATION 6. Project Location / Name: MP 318 - MP 320		<u>7. Type of Work:</u> CONSTRUCT TI	
8. CPS Id:9. District:10. Route:UR1BPrescott89A	<u>11. County:</u> <u>12. Bec</u> Yavapai 318.0	<b><u>A MP:</u></b> <u>13. TRACS #:</u> H722401C	<u>14. Len (mi.):</u> <u>15. Fed ID #:</u> 2.0
PROJECT REQUEST SUMMARY			
<u>16. Original Program Budget (in \$000):</u>	17. Ori	ginal Program Item # (Current	5 Yr Program):
18. Current Approved Program Budget (in \$000): 0	<u>18a. (+/-) Progran</u> <u>Request (in \$000</u> 1,00	n Budget_ ):	<u>18b. Total Program Budget</u> <u>After Request (in \$000):</u> 1,000
19. Currently Approved Budge	t Funding List:	19a. New / Budget C	hange Request Funding List:
	-		
Amount (in \$000):Fund ItComments:Details		<u>Amount (in \$000):</u> 1,000 <u>Comments:</u>	Fund Item #:       72310         Details:       FY:2010-CONTINGENCY -         STATEWIDE-Program Cost       Adjustments
I certify that I have verified	d AND received approv	al for ALL of the new Fund	-
20. JPA #s: IGA / JPA 08-13	)		
ALL of the JPA(s) been signed? Y CURRENTLY APPROVED		ADOT will advertise this proj	ect? No / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	SCHEDULE	21a. Request Fiscal Year to:	2010
22. Current Bid Pkg Ready Date:		22a. Request Bid Pkg Ready	Date to:
23. Current Bid Adv Date:		23a. Request Bid Adv Date to	<u>):</u>
ADDITIONAL DETAILS	nand2No	Ode Merit Tours	Changed 2No
<u>24a. Scope Ch</u> 24b. Project Name/Location Ch		<u>24c. Work Type</u> 24d. What is the curre	
Have ENVIRONMENTAL Clea	rance?NA	Have MATERIAL	<u>_S Memo?</u> NA
Have U&RR Clea Have R/W Clea		Have C&S / Have CUSTOMIZED S	Approval?NA
Scoping Document Com			
25. DESCRIPTION OF REQUEST: Establish a New Project 26. JUSTIFICATION: City of Prescott agreement City will advertise and administer 27. CONCERNS OF THE PROJECT TEA	M REGARDING THE REQ	<u>UEST:</u>	
28. OTHER ALTERNATIVES:			
<b>REQUESTED ACTIONS:</b> Establish a New Project. Request to be in PPAC Agenda for 2/4/20	Item(s) Appro	D/RECOMMENDED ACTIOn oved. Subject to PPAC Approve	NALATA CREACE & CALCAGE

PRB Item #: 01	INTERMODAL TRAN	NT OF TRANSPORTATION SPORTATION DIVISION ST FORM (version 3.0) DATE:12/22/2009 At Phone #: <u>Click here to view all previous PRB Actions for this project</u>
GENERAL INFORMA	ΓΙΟΝ	
<u>3. Form Date:</u> 12/24/2009 <u>5. Form Created By:</u> Doescher	<b>4. Project Manager / Presenter Informati</b> Larry Doescher 9210 Statewide Project Management	ion: (602) 712-7551 205 S 17th Ave, 295, 614E
<b>PROJECT INFORMA</b> <u>6. Project Location / Nam</u> WILLOW DRIVE TO KING	<u>e:</u>	<u>7. Type of Work:</u> ROADWAY WIDENING & DRAINAGE IMPROVEMENT
8. CPS Id:9. District:WU1HKingman	10. Route:         11. County:         12. Be           95         Mohave         230.0	g MP:         13. TRACS #:         14. Len (mi.):         15. Fed ID #:           H718401C         1.0           (Tracs# not in Adv)
PROJECT REQUEST	SUMMARY	
16. Original Program Bud	<u>get (in \$000):</u> <u>17. Or</u>	iginal Program Item # (Current 5 Yr Program):
<u>18. Current Approved</u> Program Budget (in \$000 0	<u>18a. (+/-) Program</u> 1: Request (in \$000 1,10	0): After Request (in \$000):
19. Currently A	pproved Budget Funding List:	19a. New / Budget Change Request Funding List:
<u>Amount (in \$000):</u> Comments:	<u>Fund Item #:</u> Details:	Amount (in \$000):       1,100       Fund Item #:       73310         Comments:       Details:         FY:2010-DISTRICT MINOR         PROJECTS-Construct district         minor projects
<u>20. JPA #s:</u>		
CURRENT 21. Current Fiscal Year: 22. Current Bid Pkg Rea 23. Current Bid Adv Dat		CHANGE REQUEST / NEW PROJECT SCHEDULE         21a. Request Fiscal Year to:         2010         22a. Request Bid Pkg Ready Date to:         23a. Request Bid Adv Date to:
ADDITIONAL DETAILS		
24b Broject Nor	24a. Scope Changed?No	24c. Work Type Changed?No 24d. What is the current Stage?Post Stage IV
24b. Project Name/Location Changed?No Have ENVIRONMENTAL Clearance?NO		Have MATERIALS Memo?YES
Have U&RR Clearance?NO		Have C&S Approval?NO
	Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping I	Document Completed?YES	
25. DESCRIPTION OF R	EQUEST:	
Establish a new Roadwa 26. JUSTIFICATION:	y Widening and Drainage Improvements p	roject in FY 2010. I length of SR 95 by allowing the pavement to drain better

This project is a District Minor project to improve the function of this length of SR 95 by allowing the pavement to drain better and providing 12' lanes with 2' shoulders.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.	Page 148 of 246
Request to be in PPAC Agenda for 2/4/2010 .		

PRB Item #: 02	INTERMODAL TRA WEB PRB REQU	IENT OF TRANSPORTATION ANSPORTATION DIVISION JEST FORM (version 3.0) G DATE:12/22/2009 At Phone #: <u>Click here to view all previous PRB Actions for this project</u>
GENERAL INFORMA	TION	
<u>3. Form Date:</u> 12/24/2009 <u>5. Form Created By:</u> Doescher	<ul> <li><u>4. Project Manager / Presenter Inforr</u></li> <li>Larry Doescher</li> <li>9210 Statewide Project Management</li> </ul>	nation: (602) 712-7551 205 S 17th Ave, 295, 614E
PROJECT INFORMA <u>6. Project Location / Nam</u> SR 95 AT JOY LANE	-	<u>7. Type of Work:</u> DRAINAGE IMPROVEMENTS
8. CPS Id:9. District:IL1KKingman	10. Route:         11. County:         12.           95         Mohave         238	Beg MP:         13. TRACS #:         14. Len (mi.):         15. Fed ID #:           3.5         H777301C         0.2           (Tracs# not in Adv)         (Tracs# not in Adv)
PROJECT REQUEST	SUMMARY	
16. Original Program Bud	<u>dget (in \$000):</u> <u>17.</u>	Original Program Item # (Current 5 Yr Program):
<u>18. Current Approved</u> Program Budget (in \$000 0	<u>18a. (+/-) Prog</u> ): Request (in \$	
19. Currently	Approved Budget Funding List:	19a. New / Budget Change Request Funding List:
<u>Amount (in \$000):</u> Comments:	<u>Fund Item #:</u> <u>Details:</u>	Amount (in \$000):       400       Fund Item #:       73310         Comments:       Details:       FY:2010-DISTRICT MINOR         PROJECTS-Construct district minor projects       minor projects
<u>20. JPA #s:</u>		
CURREN 21. Current Fiscal Year 22. Current Bid Pkg Rea 23. Current Bid Adv Da	ady Date:	CHANGE REQUEST / NEW PROJECT SCHEDULE21a. Request Fiscal Year to:201022a. Request Bid Pkg Ready Date to:23a. Request Bid Adv Date to:
ADDITIONAL DETAILS		
24b. Project Na	24a. Scope Changed?No me/Location Changed?No DMENTAL Clearance?NO	24c. Work Type Changed?No 24d. What is the current Stage?Post Stage IV Have MATERIALS Memo?YES
	Have U&RR Clearance?NO	Have C&S Approval?NO
Scoping	Have R/W Clearance?NO Document Completed?NO	Have CUSTOMIZED Schedule?NO
25. DESCRIPTION OF R Establish a new Drainag 26. JUSTIFICATION: This project is a District pavement drainage and 27. CONCERNS OF THE	EQUEST: e Improvements project in FY 2010. Minor project to improve the function of an outfall to remove runoff. E PROJECT TEAM REGARDING THE F	this intersection of SR 95 with Joy Lane by providing better REQUEST:
28. OTHER ALTERNAT	<u>VES:</u>	

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.	Page 149 of 246
Request to be in PPAC Agenda for 2/4/2010 .		

PRB Item #: 01	INTERMODAI WEB PRB F				
GENERAL INFORMA	ATION				
<u>3. Form Date:</u> 01/19/2010 <u>5. Form Created By:</u> Mian	<u>4. Project Manager / Presenter</u> Mafiz Mian 9914 Pavement Management So	(602) 712-4061			
PROJECT INFORMATION         6. Project Location / Name:         MIDTOWN TI         3" Mill and Replace					
8. CPS Id: 9. District FR1K Holbrook	<u>10. Route:</u> <u>11. County:</u> 40B Navajo	12. Beg MP:         13. TRACS #:         14. Len (mi.):         15. Fed ID #:           287.6         H792401C         0.1         STP-B40-G(201)           )A			
PROJECT REQUEST	SUMMARY				
<u>16. Original Program Bu</u>	dget (in \$000):	<u>17. Original Program Item # (Current 5 Yr Program):</u>			
18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):0150150					
19. Currently	Approved Budget Funding List:	19a. New / Budget Change Request Funding List:			
<u>Amount (in \$000):</u> <u>Comments:</u>	<u>Fund Item #:</u> <u>Details:</u>	Amount (in \$000): 150 Comments: FY:2010-MINOR PAVEMENT PRESERVATION - STATEWIDE-Construct Minor Pavement Preservation			
I certify th 20. JPA #s:	at I have verified AND receive	d approval for ALL of the new Funding Sources listed above.			
CURREN	ITLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE			
21. Current Fiscal Year		21a. Request Fiscal Year to: 2010			
22. Current Bid Pkg Re		22a. Request Bid Pkg Ready Date to: 03/01/2010			
23. Current Bid Adv Da		23a. Request Bid Adv Date to: 03/15/2010			
ADDITIONAL DETAILS					
	24a. Scope Changed?No	24c. Work Type Changed?No			
24b. Project Na	me/Location Changed?No	24d. What is the current Stage?Stage IV			
	ONMENTAL Clearance?YES	Have MATERIALS Memo?YES			

Have R/W Clearance? YES Scoping Document Completed? YES

Have MATERIALS Memo? YES Have C&S Approval?YES Have CUSTOMIZED Schedule?NA

#### 25. DESCRIPTION OF REQUEST:

Request to establish new project. This project will be advertised through C&S.

Have U&RR Clearance? YES

#### 26. JUSTIFICATION:

Moderate to severe rutting and distortions at interstate On and Off Ramp intersections. 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:		
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.	Page 150 of 246	
Request to be in PPAC Agenda for 2/4/2010 .			

PRB Item #:       02       ARIZONA DEPARTMENT OF TRANSPORTATION         INTERMODAL TRANSPORTATION DIVISION       INTERMODAL TRANSPORTATION DIVISION         WEB PRB REQUEST FORM (version 3.0)       1. PRB MEETING DATE:01/19/2010         2. Phone Teleconference?No       At Phone #:         Video Teleconference?No       Click here to view all previous PRB Actions for this project							
GENERAL	INFORMA						
01/19/2010	5. Form Created By: 9914 Pavement Management Sect 1221 N 21st Ave, , 068R						
6. Project Lo	PROJECT INFORMATION         6. Project Location / Name:         Fain Rd to Forest Service Rd         Mill and Replace AR-ACFC						
<u>8. CPS ld:</u> FV1K	<u>9. District:</u> Prescott	<u>10. Route:</u> 89A	<u>11. County:</u> Yavapai	<u>12. Beg MP</u> 331.0	13. TRACS # H792701C	<u>#: <b>14. Len (m</b></u> 6.0	n <u>i.):</u> <u>15. Fed ID #:</u> STP-A89-A(201 )A
PROJECT	REQUEST	SUMMARY					
<u>16. Original I</u>	Program Buc	lget (in \$000):		<u>17. Original</u>	Program Item # (	Current 5 Yr Program)	<u>):</u> .
<u>18. Current A</u> Program Buc		<u>):</u>		• <u>) Program Bue</u> <u>t (in \$000):</u> 1,140	0): After Request (in \$000):		
19	. Currently A	Approved Budget	Funding List:		19a. New / B	udget Change Reques	st Funding List:
<u>Amount (in \$</u> <u>Comments:</u>	<u>000):</u>	<u>Fund Iter</u> Details:	<u>m #:</u>		o <u>unt (in \$000):</u> 1 I <u>ments:</u>	PRESERV STATEWI	
	I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.						
<u>20. JPA #s:</u>	<u>20. JPA #s:</u>						
			SCHEDULE		CHANGE RE	QUEST / NEW PROJE	ECT SCHEDULE
	Fiscal Year: Bid Pkg Rea				Request Fiscal Y Request Bid Pkg		2010 03/01/2010

23. Current Bid Adv Date: ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?YES	

23a. Request Bid Adv Date to:

#### 25. DESCRIPTION OF REQUEST:

Request to establish new project. This project will be advertised through C & S.

#### 26. JUSTIFICATION:

Existing roadway surface is rough and stripping off. Riders and bikers are complaining. AR-ACFC will preserve the existing pavement for a few more years.

#### 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

#### 28. OTHER ALTERNATIVES:

03/15/2010

#### **REQUESTED ACTIONS:**

Establish a New Project. Request to be in PPAC Agenda for 2/4/2010 .

#### APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:01/26/2010 2. Phone Teleconference?No At Phone #: Video Teleconference?No Click here to view all previous PRB Actions for this project **GENERAL INFORMATION** 4. Project Manager / Presenter Information: 3. Form Date: 01/26/2010 Patrick Stone (602) 712-4353 9300 Right Of Way Group 205 S 17th Ave, 371, 612E 5. Form Created By: Stone **PROJECT INFORMATION** 6. Project Location / Name: 7. Type of Work: SR 101L (AGUA FRIA) - MCDOWELL RD WIDEN ROADWAY 11. County: 12. Beg MP: 8. CPS Id: 9. District: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: GP1H Phoenix 60 Maricopa 148.9 H732801C n PROJECT REQUEST SUMMARY 16. Original Program Budget (in \$000): 40310 17. Original Program Item # (Current 5 Yr Program): 18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): -8.400 21.300 29.700 19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List: Amount (in \$000): 29,700 Fund Item #: 40310 Amount (in \$000): -8,400 Fund Item #: OTH10 Comments: Details: Comments: Details: 2010 SR 101L (AGUA FRIA) FY:2010-SR 101L (AGUA 2010 RTP Cash Flow (RARF) FY:2010-OTHER SOURCE-. TO MCDOWELL RD--Widen FRIA) TO MCDOWELL Roadway **RD-Widen roadway** I certify that I have verified AND received approval for ALL of the new Funding Sources listed above. 20. JPA #s: **CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE** 21. Current Fiscal Year: 10 21a. Request Fiscal Year to: 22. Current Bid Pkg Ready Date: TBD 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: TBD 23a. Request Bid Adv Date to: ADDITIONAL DETAILS 24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO Scoping Document Completed?NO 25. DESCRIPTION OF REQUEST: Requesting to transfer \$8,400,000 to the 2010 RTP Cash Flow. **26. JUSTIFICATION:** Funding is required to create a separate program item for Right of Way activities. 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST: 28. OTHER ALTERNATIVES:

**ARIZONA DEPARTMENT OF TRANSPORTATION** 

PRB Item #: 01

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Request to be in PPAC Agenda for 2/4/2010 .	Item(s) Approved. Subject to PPAC Approval.	PRB APPROVE
Change in Budget.		Page 153 of 246

PRB	ltem	#:	02



#### ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:01/26/2010

2. Phone Teleconference?No At Phone #:

Video Teleconference?No

#### **GENERAL INFORMATION**

GENERAL INFOR	MATION								
3. Form Date:4. Project Manager / Presenter Information01/26/2010Patrick Stone5. Form Created By:9300 Right Of Way GroupStoneStone				ation: (602) 712-4353 205 S 17th Ave, 371, 612E					
PROJECT INFORMATION <u>6. Project Location / Name:</u> SR 101L (AGUA FRIA) - MCDOWELL RD				<u>ype of Work:</u> HT OF WAY ACQUISI	TION				
8. CPS Id: 9. Dist Phoeni		<u>11. County:</u> Maricopa	<u>12. Beg MP:</u> 149.0	<u>13. TRACS #:</u> 01R (Tracs# not in Adv)	<u>14. Len (mi.):</u> 10.8	<u>15. Fed ID #:</u>			
PROJECT REQUE	ST SUMMARY								
16. Original Program	<u>Budget (in \$000):</u>		<u> 17. Original</u>	Program Item # (Curre	nt 5 Yr Program):				
18. Current Approved18a. (+/-) Program Budget (in \$000):Program Budget (in \$000):Request (in \$000):00			<u>) Program Bud</u> t (in <b>\$000):</b> 8,400	get_	<u>18b. Total Prograr</u> After Request (in 9 8,40	\$000) <u>:</u>			
19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:									
<u>Amount (in \$000):</u> Comments:	<u>Fund Ite</u> Details:		Com	u <mark>nt (in \$000):</mark> 8,400 <u>ments:</u> RTP Cash Flow (RARF	Fund Item #: Details: F) FY:2010-OTHE	OTH10 R SOURCE			
<mark>l certif</mark> y <u>20. JPA #s:</u>	<sup>,</sup> that I have verifie	d AND receive	d approval fo	r ALL of the new Fu	nding Sources liste	d above.			
CURF 21. Current Fiscal Y 22. Current Bid Pkg 23. Current Bid Adv	Ready Date:	SCHEDULE TBD TBD	<mark>22a.</mark>	CHANGE REQUE Request Fiscal Year to Request Bid Pkg Read Request Bid Adv Date	dy Date to:				
ADDITIONAL DETA	LS								
	24a. Scope Cha				e Changed?No				
	Name/Location Cha			24d. What is the cu Have MATER					
	Have U&RR Clea			Have MATERIALS Memo?NA Have C&S Approval?NA					
	Have R/W Clea			Have CUSTOMIZE	D Schedule?NA				
<u>Scop</u>	ing Document Comp	oleted?NA							
26. JUSTIFICATION Right of Way activitie 27. CONCERNS OF	m item using \$8,400, ss are ready to begin THE PROJECT TEA	on this segment.	Will cover the	g came from construction acquisition of 64 parce		acres.			
28. OTHER ALTERN	ATIVES:								

### REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 2/4/2010 .

PRB Item #:	12



#### ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:02/02/2010

2. Phone Teleconference?No At Phone #:

Video Teleconference?No

#### **GENERAL INFORMATION**

GENERAL INFORMATION         3. Form Date:       4. Project Manager / Presenter Information         02/02/2010       John Lawson         5. Form Created By:       9908 Geotechnical Section         Mian				<u>tion:</u> (602) 712-8130 <i>1221 N 21st Ave, 068R</i>				
PROJECT INFORMATION <u>6. Project Location / Name:</u> SR 89A @ MP 387.9				Type of Work: aining Wall Cons	struction			
	8. CPS Id: 9. District: 10. Route: 11. County: 12. Be Flagstaff 89A Coconino 387.9		<u>12. Beg MP:</u> 387.9	H8040	13. TRACS #:         14. L           H8040         .08           (Tracs# not in Adv)		<u>15. Fed ID #:</u>	
PROJECT REQU	IEST SUMMARY							
<u>16. Original Progra</u>	m Budget (in \$000):		<u>17. Original</u>	Program Item #	(Current 5	Yr Program):		
18. Current Approv Program Budget (in 0			<u>) Program Buo</u> t (in <b>\$000):</b> 440	00): After Request (in \$000):				
19. Curr	ently Approved Budget	Funding List:		19a. New / Budget Change Request Funding List:				
Amount (in \$000): Fund Item #: Comments: Details:		Com	unt (in \$000): ments: to use Emergend	440 cy Fund	Fund Item #: Details: FY:2010-EMER PROJECTS - STATEWIDE-Co			
<u>20. JPA #s:</u>						STATEWIDE-CO		
	RRENTLY APPROVED	SCHEDULE				NEW PROJECT S		
21. Current Fiscal	Year:		<u>21a.</u>	Request Fiscal	Year to:	201	0	

#### ADDITIONAL DETAILS

23. Current Bid Adv Date:

22. Current Bid Pkg Ready Date:

ADDITIONAL DETAILS	
24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?YES	

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

#### 25. DESCRIPTION OF REQUEST:

Request to establish a new project. During the week of January 17, 2010, major storms generated significant rainfall in Oak Creek Canyon which caused serious slope failure and seriously damaged the South Bound lane at approximately MP 387.90. The edge of the roadway has eroded and failed. The guardrail is hanging in midair and the roadway is undercut by several feet.

#### 26. JUSTIFICATION:

It has been determined that a soldier pile with lagging retaining wall is a positive solution. Some drainage modification and pavement repair works will also be needed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

#### 28. OTHER ALTERNATIVES:

TBD

TBD

#### **REQUESTED ACTIONS:**

Establish a New Project. Request to be in PPAC Agenda for 2/4/2010 .

#### APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB	Item	#:	08	
-				



#### **ARIZONA DEPARTMENT OF TRANSPORTATION** INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/02/2010 At Phone #:

2. Phone Teleconference?No Video Teleconference?No

Click here to view all previous PRB Actions for this project

#### 

GENERAL INFORMA	TION	GENERAL INFORMATION						
<u>3. Form Date:</u> 02/02/2010 <u>5. Form Created By:</u> Collins	<ul> <li><u>4. Project Manager / Presenter In</u> Rod Collins</li> <li>9560 Design Prog Mgmt Section</li> </ul>	(602) 712-7980						
PROJECT INFORMA 6. Project Location / Nar HOUGHTON RD - MOUN		<u>7. Type of Work:</u> Pavemet Preservation						
<u>8. CPS Id:</u> <u>9. District</u> NG1J Tucson	<u>: <b>10. Route: 11. County:</b></u> 10 Pima	12. Beg MP:13. TRACS #:14. Len (mi.):15. Fed ID #:276.0H751201C5.3010-E(205)A						
PROJECT REQUEST	SUMMARY							
<u>16. Original Program Bu</u>	<u>dget (in \$000):</u>	17. Original Program Item # (Current 5 Yr Program):						
<u>18. Current Approved</u> Program Budget (in \$00) 0		Image: Program Budget         18b. Total Program Budget           st (in \$000):         After Request (in \$000):           5,000         5,000						
19. Currently	Approved Budget Funding List:	19a. New / Budget Change Request Funding List:						
<u>Amount (in \$000):</u> <u>Comments:</u>	<u>Fund Item #:</u> Details:	Amount (in \$000): 5,000 Fund Item #: OTHR10 Comments: Details: ARRA Fund FY:0						
<u>20. JPA #s:</u>								
	ITLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE						
21. Current Fiscal Year		21a. Request Fiscal Year to: 2010						
<u>22. Current Bid Pkg Re</u> 23. Current Bid Adv Da		22a. Request Bid Pkg Ready Date to:         TBD           23a. Request Bid Ady Date to:         TBD						
23. Current Blu Adv Da		23a. Request Bid Adv Date to: TBD						
ADDITIONAL DETAILS								
Oth Dust th	24a. Scope Changed?No	24c. Work Type Changed?No						
	me/Location Changed?No ONMENTAL Clearance?NO	24d. What is the current Stage? Post Stage IV Have MATERIALS Memo?YES						
	Have U&RR Clearance?YES	Have C&S Approval?NA						
	Have R/W Clearance?YES	Have CUSTOMIZED Schedule?YES						
Scoping	Document Completed?YES							

#### 25. DESCRIPTION OF REQUEST:

Request to establish a new pavement preservation project on I-10, Tuscon District. This project includes milling and replacing bituminous pavement, guard rail improvements, and traffic markings. The project estimated cost is \$5,000,000. **26. JUSTIFICATION:** 

#### Project is on the certified ARRA list.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.	PRB APPROVI
Request to be in PPAC Agenda for 2/4/2010.		



PRB	Item	#:	09



#### **ARIZONA DEPARTMENT OF TRANSPORTATION** INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/02/2010 At Phone #:

2. Phone Teleconference?No Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION									
3. Form Date:4. Project Manager / Presenter Information:02/02/2010Rod Collins(602) 712-79805. Form Created By:9560 Design Prog Mgmt Section205 S 17th Ave, 113E, 615ECollinsCollinsCollins									
PROJECT INFORMATION <u>6. Project Location / Name:</u> KINO BLVD - VALENCIA ROAD (EB & WB)					<u>7. Type o</u> Pavemen	o <mark>f Work:</mark> ht Preserva	ation		
	District: 1 ucson	<b>10. Route:</b> 10	<u>11. County:</u> Pima	<u>12. Bec</u> 262.4		<u>13. TRAC</u> H7658010		<u>14. Len (mi.):</u> 5.2	<u>15. Fed ID #:</u> 010-E(206)A
PROJECT REC	QUEST SUN	IMARY							
<u>16. Original Prog</u>	aram Budget (	<u>in \$000):</u>		<u> 17. Ori</u> g	ginal Progr	ram Item a	# (Current 5	Yr Program):	
	18. Current Approved         18a. (+/-) Program           Program Budget (in \$000):         Request (in \$000)           0         7.00				0): After Request (in \$000):				<u>\$000):</u>
19. Cı	urrently Appro	oved Budget	Funding List:		19a. New / Budget Change Request Funding List:				
<u>Amount (in \$000</u> Comments:	<u>):</u>	<u>Fund Iter</u> Details:	<u>n #:</u>		Amount (in Comments ARRA Fun	<u>s:</u>	7,000	<mark>Fund Item #:</mark> Details: FY:0	OTHR10
<u>20. JPA #s:</u>									
C		APPROVED S	SCHEDULE		C	CHANGE	<b>REQUEST</b> /	NEW PROJECT	SCHEDULE
21. Current Fise	<u>cal Year:</u>	10			<u>21a. Requ</u>	iest Fisca	I Year to:	20	10
22. Current Bid		ate:	TBD				kg Ready D		BD
23. Current Bid	Adv Date:		TBD		23a. Requ	iest Bid A	dv Date to:	т	BD
ADDITIONAL D	ETAILS								
		Scope Char			24c. Work Type Changed?No				
	oject Name/Lo				<u>24</u>			t Stage? Post Sta	ge IV
Have	ENVIRONME							Memo?YES	
		U&RR Clear						pproval?NO	
		e R/W Clear			<u>Ha</u>	ave CUST	romized So	hedule?YES	
5	Scoping Docu	ment Compl	eted?YES						
25. DESCRIPTI	ON OF REQU	EST:					,		

Request to establish a new Pavement Preservation project on I-10 in Tuscon District. This project consists of milling and replacing Bituminous pavement, guard rail upgrades and traffic control markings. Project estimated cost is \$7,000,000. 26. JUSTIFICATION:

Project is on certified ARRA list.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

#### **28. OTHER ALTERNATIVES:**

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.	PRB A
Request to be in PPAC Agenda for 2/4/2010 .		



Page 158 of 246

PRB Item #:       10       ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION         WEB PRB REQUEST FORM (version 3.0)       1. PRB MEETING DATE:02/02/2010         2. Phone Teleconference?No       At Phone #:         Video Teleconference?No       Click here to view all previous PRB Actions for this project									
GENERAL INFORM	ATION								
<u>3. Form Date:</u> 02/02/2010 <u>5. Form Created By:</u> Collins	Rod Collins	ager / Presenter		(60. 205 S 17th Ave	2) 712-7980 , <i>113E, 615E</i>				
6. Project Location / Na	PROJECT INFORMATION         6. Project Location / Name:         SAN DOMINGO - WITTMANN         Pavement Preservation								
8. CPS Id:9. DistricWJ1JPrescott	t: <u>10. Route:</u> 60	<u>11. County:</u> Maricopa	<u>12. Beg MP:</u> 117.8	<u>13. TRACS #:</u> H776601C	<u>14. Len (mi.):</u> 10.9	<u>15. Fed ID #:</u> 060-B(202)A			
PROJECT REQUES	T SUMMARY								
<u>16. Original Program B</u>	udget (in \$000):		17. Original Pi	ogram Item # (Currer	nt 5 Yr Program):				
<u>18. Current Approved</u> <u>Program Budget (in \$00</u> 0	Program Budget (in \$000): After Request (in \$000): After Request (in \$000):								
19. Currently	/ Approved Budge	et Funding List:		19a. New / Budget	Change Request Fu	nding List:			

<u>Amount (in \$000):</u>	Fund Item #:	Amount (in \$000): 9,000	Fund Item #: OTHR10
Comments:	Details:	Comments:	<u>Details:</u>
		ARRA Fund	FY:0

#### 20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE		
21. Current Fiscal Year:	21a. Request Fiscal Year to: 2010		
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:		
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:		
ADDITIONAL DETAILS			
24a. Scope Changed?No	24c. Work Type Changed?No		
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV		
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?YES		
Have U&RR Clearance?YES	Have C&S Approval?YES		

Have CUSTOMIZED Schedule? YES

#### 25. DESCRIPTION OF REQUEST:

Request to establish a new pavement preservation project on US 60 in Maricopa County. This project includes; mill and replace bituminous pavement, replace guardrail, and pavement markings. The project estimated cost is \$9,000,000. **<u>26. JUSTIFICATION</u>**:

#### 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Have R/W Clearance? YES

Scoping Document Completed? YES

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project. Request to be in PPAC Agenda for 2/4/2010 .	Item(s) Approved. Subject to PPAC Approval.	PRB APPROVED
request to be in the Agenda for 214/2010.		

PRB Item #: 11	ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:02/02/2010 2. Phone Teleconference?No At Phone #: Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>							
GENERAL INFORMA	TION							
<u>3. Form Date:</u> 02/02/2010 <u>5. Form Created By:</u> Collins	e: <u>4. Project Manager / Presenter Information:</u> Rod Collins (602) 712-7980							
PROJECT INFORMATION6. Project Location / Name:7. Type of Work:ORD MINE - JCT. SR 188PAVEMENT PRESERVATION								
8. CPS Id:9. District:WL1JPrescott	<u>10. Route:</u> 87	<u>11. County:</u> Gila	<u>12. Beg</u> 231.7	MP: 13. TRA H77680		<u>14. Len (mi.):</u> 4.1	<u>15. Fed ID #:</u> 087-B(203)A	
PROJECT REQUEST	SUMMARY							
16. Original Program Bu	dget (in \$000):		<u> 17. Orig</u>	inal Program Item	# (Current	5 Yr Program):		
<u>18. Current Approved</u> Program Budget (in \$000 0	<u>)):</u>		) Program (in \$000) 2,500	<u>.</u>		18b. Total Program After Request (in 9 2,500	\$000):	
19. Currently / Amount (in \$000) <u>:</u>	Approved Budge <u>Fund Ite</u>			19a. New Amount (in \$000) <u>:</u>	2,500	hange Request Fur Fund Item #:	OTHR10	
Comments:	<u>Details:</u>			Comments: ARRA Fund		<mark>Details:</mark> FY:0		
<u>20. JPA #s:</u>								
	TLY APPROVED	SCHEDULE		CHANGE 21a. Request Fisc		/ NEW PROJECT S 20 <sup>7</sup>		
21. Current Fiscal Year 22. Current Bid Pkg Re	-			22a. Request Fisc				
23. Current Bid Adv Da	te:			23a. Request Bid	Adv Date to:	<u>:</u>		
ADDITIONAL DETAILS								
24h Broinst No	24a. Scope Cha me/Location Cha					Changed?No nt Stage?Post Stag		
	DNMENTAL Clear					<u>S Memo?</u> YES		

24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance?YES	Have CUSTOMIZED Schedule? YES
Scoping Document Completed?YES	

#### 25. DESCRIPTION OF REQUEST:

Request to establish a new pavement preservation project on SR 87, near Payson. This project consists of milling and replacing existing bituminous pavement, upgrade guard rail and pavement markings. The project estimated cost is 2,500,000. **<u>26. JUSTIFICATION:</u>** 

#### 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	
Establish a New Project. Request to be in PPAC Agenda for 2/4/2010 .	Item(s) Approved. Subject to PPAC Approval.	PRB APPROVED
1 0		Page 160 of 246

PRB Item #:	06

ADOT

#### ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:02/09/2010

2. Phone Teleconference?No At Phone #:

Video Teleconference?No

#### **GENERAL INFORMATION**

	AHON					
3. Form Date: <u>4. Project Manager / Presenter Information:</u>						
02/11/2010 Annette Riley (602) 712-7196						
<u>5. Form Created By:</u> Grandy	9250 Valley Pro	ject Managemen	t	1611 W Jackso	on St, , EM01	
PROJECT INFORM 6. Project Location / Na			7 Тур	e of Work:		
SR 202L HOV LANES,		) I-10		GN & CONSTRUCT		
8. CPS Id: 9. Distric Phoenix	<u>t: 10. Route:</u> 202L	<u>11. County:</u> Maricopa	<u>12. Beg MP:</u> 44.	<u>13. TRACS #:</u> H745701C	<u>14. Len (mi.</u> 11.0	): <u>15. Fed ID #:</u>
PROJECT REQUES	T SUMMARY					
<u>16. Original Program B</u>	<u>udget (in \$000):</u>		<u>17. Original Pre</u>	<u>ogram Item # (Curre</u>	<u>nt 5 Yr Program):</u>	
18. Current Approved18a. (+/-) Program Budget18b. Total ProgramProgram Budget (in \$000):Request (in \$000):After Request (in \$00142,000142,000					(in \$000):	
19. Currently	/ Approved Budge	t Funding List:		19a. New / Budget	Change Request	Funding List:
<u>Amount (in \$000):</u> Comments:	<u>Fund Ite</u> Details:	9 <b>m #:</b>	<mark>Amoun</mark> Comme Federal		0 <u>Fund Item #</u> <u>Details:</u> FY:0	CTHR10
<u>20. JPA #s:</u>						
CURRE	NTLY APPROVED	SCHEDULE		CHANGE REQUE	ST / NEW PROJEC	T SCHEDULE
21. Current Fiscal Yea	ar: .		<mark>21a. Re</mark>	equest Fiscal Year to	<u>):</u>	2010
<u>22. Current Bid Pkg R</u>	eady Date:	TBD	22a. Re	equest Bid Pkg Read	ly Date to:	TBD
23. Current Bid Adv D	ate:	TBD	23a. Re	equest Bid Adv Date	<u>to:</u>	TBD
ADDITIONAL DETAIL	S					
	<u>24a. Scope Cha</u>				e Changed?No	
	ame/Location Cha			24d. What is the cu		tage II
Have ENVI	RONMENTAL Clea				ALS Memo?NO	
	Have U&RR Clear	rance?NO		Have C&	S Approval?NO	

#### 25. DESCRIPTION OF REQUEST:

Have R/W Clearance?NO

Scoping Document Completed?NO

Project limit has been modified. Requested project is on SR 202L (Santan) from Gilbert Road to I-10 for a total project length of 11 miles and is a portion of the overall study project. This segment is advanced and is being implemented through the Design-Build project delivery process utilizing available federal funds.

#### 26. JUSTIFICATION:

In anticipation of additional federal funds being available from FHWA and also to utilize federal dollars that is available to ADOT to date, the Department is proceeding with delivering this project in the current fiscal year (2010). 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

#### 28. OTHER ALTERNATIVES:

Have CUSTOMIZED Schedule?NO

#### **REQUESTED ACTIONS:**

Change in FY. Change in Project Name/Location. Update/Establish Schedule. Change in Scope. Change in Budget.

#### APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



#### **Arizona Department of Transportation**



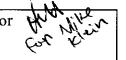
#### MPD

#### Aeronautics Group

#### MEMORANDUM

To: Jennifer Toth, Director Multimodal Planning Division

From: Michael Klein, Group Director MPD-Aeronautics Group



Date: January 22, 2010

Subject: FY 10-14 Airport Development Program Update

Throughout the year, the Federal Aviation Administration (FAA) issues grants to airports for the continued development of their facilities. Current ADOT policy is to match these federal grants by providing 50% of the local share. The State's share typically amounts to 2.50% of the total project costs. Federal Matching Grant Authorization for these types of grants is presently \$3,500,000.

There are three Federal/State/Local Grants to be considered for State Transportation Board (STB) approval. The requests are for: Colorado City Municipal (3 grants) Airport. The airport sponsors have provided us with their supporting documentation. Our review shows them conforming to the eligibility standards of ADOT Aeronautics. With the STB's approval of these grants, the Federal Matching Grant Authorization will be \$2,622,338..

All Grants submitted with this memo are recommended for approval.

#### FAA Matching Grant Fund

Town of Colorado City (E10F31; AIP-014 and E10F32; AIP-015 and E10F33; AIP-015)

MK/jb

#### ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

#### **Project Committee Recommendations**

AIRPORT:	COLORADO CITY MUNI	New Project
SPONSOR:	TOWN OF COLORADO CITY	······································
CATEGORY:	Public GA	Changed Project
PROJECT NUMB	ER: 10F31	-
AIP NUMBER:	3-04-0076-014-2009	
DATE:	January 12, 2010	

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate Runway 11/29 (Approximately 6,300 LF x 75 LF) Design only, phase I	2010	\$4,145.00	\$4,144.00	\$157,487.00	\$165,776.00	53
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendar Sponsor is requesting a state ma		t for FAA AIP 3-	04-0076-014			

Source of Funds:	2010 - Federal Programs (State Match)					
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved			
\$3,500,000	\$885,312	\$2,614,688	\$2,610,543			

<b>Aeronautics Project Deve</b>	•			
Aeronautics Representative:	[ <sup>メ</sup> ] Approval ロンレンド	[] Disapproval	Date:	January 12, 2010
Aeronautics Representative:	1 Janup	and , the		
Priority Planning Commit	tee Recommends to	o Transportation Board:		
	[ ] Approval	[ ] Disapproval	Date:	February 4, 2010
State Transportation Boa	rd Action:			
	[ ] Approval	[ ] Disapproval	Date:	February 19, 2010

#### ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

#### **Project Committee Recommendations**

AIRPORT:	COLORADO CITY MUNI	New Project
SPONSOR:	TOWN OF COLORADO CITY	•
CATEGORY:	Public GA	Changed Project
<b>PROJECT NUMBER:</b>	10F32	
AIP NUMBER:	3-04-0076-015-2009	
DATE:	January 12, 2010	

Currerit Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate Runway 11/29 (Approximately 6,300 LF x 75 LF) Design only, phase II	2010	\$3,829.00	\$3,829.00	\$145,501.00	\$153,159.00	73
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommenda Sponsor is requesting a state ma						

Source of Funds:	2010 - Federal Programs (State Match)					
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved			
\$3,500,000	\$889,457	\$2,610,543	\$2,606,714			

Aeronautics Project Develo	pme	nt Committee I	Reco	om	mends to PPAC:		
	Ŋ	Y Approval	Į	]	Disapproval	Date:	January 12, 2010
Aeroriautics Representative:	Ý	anuf	Fa	Λ	or fits		
<b>Priority Planning Committe</b>	e Re	commends to <sup>·</sup>	Trar	isp	ortation Board:		
	Į	] Approval	[	]	Disapproval	Date:	February 4, 2010
State Transportation Board Action:							
	[	] Approval	[	]	Disapproval	Date:	February 19, 2010

#### ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

#### **Project Committee Recommendations**

AIRPORT:	COLORADO CITY MUNI	New Project
SPONSOR:	TOWN OF COLORADO CITY	-
CATEGORY:	Public GA	Changed Project
PROJECT NUMBER:	10F33	
AIP NUMBER:	3-04-0076-015-2009	
DATE:	January 21, 2010	

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Conduct Environmental Assessment Study (for land acquisition), Phase II.	2010	\$4,145.00	\$4,144.00	\$157,487.00	\$165,776.00	3
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendati Sponsor request to match FAA Gra		04-0076-015-20	09 funds.			

Source of Funds:	· · · ·		
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$3,500,000	\$873,517	\$2,626,483	\$2,622,338

#### Aeronautics Project Development Committee Recommends to PPAC:

Aeronautics Representative:	['] Approvat	[] Disapproval	Date:	January 5, 2010
Priority Planning Commi		Transportation Board:		
	[ ] Approval	[ ] Disapproval	Date:	February 3, 2010
State Transportation Boa	ard Action:			
	[ ] Approval	[ ] Disapproval	Date:	February 19, 2010

#### STATE ENGINEER'S REPORT January 2010

The Status of Projects Under Construction report for January 2010 shows 108 projects under construction valued at \$1,380,300,397.44. The transportation board awarded 4 projects during January valued at approximately \$6.1 million.

During January the Department finalized 15 projects valued at \$129,349,959.89. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 69 projects. The total cost of these 69 projects has exceeded the contractors bid amount by 6.3%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 2.9%.

#### MONTHLY CONSTRUCTION REPORT

#### Jan-10

PROJECTS UNDER CONSTRUCTION	108
MONETARY VALUE OF CONTRACTS	\$1,380,300,397.44
PAYMENTS MADE TO DATE	\$1,001,616,921.97
INTERSTATE	25
PRIMARY	59
LOCAL GOVERNMENT	9
NON-FEDERAL AID	15
OTHER	0
CONTRACTS EXECUTED IN JANUARY 2010	10
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$18,281,880.85

FIELD REPORTS SECTION

EXT. 7301

		C	Field Keports Section Completed Contracts Fiscal Y( January, 2010	Section iscal Year 2010	010		16
Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monotore	69 of 246
	BURRO CREEK SECTION				a mai Cost	типискату	Page
orking Days: 864 = 67 Days Used: 854	Kingman District 10 + 5 +189						
		23,495,805.42	R. E. MONKS CONSTRUCTION CO. LLC (JV) TRAYLOR BROS. INC.	Low Bid = \$3 \$25,934,219.70	\$2,438,414.28 or 10.38% over State Estimate \$30,865,319.78	\$4,931,100.08	19.0 %
NH-085-B(008)B MC 8 H595504C Phoen	MC 85 TO SOUTHERN AVE. Phoenix District						
Working Days: 270 Days Used: 270							
		10,162,000.00	MEADOW VALLEY CONTRACTORS, INC.	Low Bid = (\$2 \$8,084,988.60	(\$2,077,011.40) or 20.44% under State Estimate \$8,250,692.88	\$165,704.28	2.0 %
AC* 202-C(003)B FRYE H591101C Phoen	FRYE RD TO POWER RD Phoenix District						
Working Days: 600=490 Days Used: 600	+ 44 + 29 + 37						
		61,400,000.00	PULICE CONSTRUCTION, INC.	Low Bid = (\$2 \$58,869,153.70	(\$2,530,846.30) or 4.12% under State Estimate \$63,431,472.24	\$4,562,318.54	7.7 %
IM 019-A(012)A INTEI H636701C Tucco	INTERNATIONAL BORDER TO JCTB19 Tueson District						
Working Days: 160 = 125 · · · · · · · · · · · · · · · · · · ·	+ 30 + 5						
		8,901,342.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	Low Bid = (\$1 \$7,799,060.00	(\$1,102,282.00) or 12.38% under State Estimate \$7,291,232.85	(\$507,827.15)	-6.5 %

January, 2010	<b>Completed Contracts Fiscal Year 2010</b>	Field Reports Section	<b>Arizona Department of Transportation</b>
---------------	---	-----------------------	---

			January, 2010	10			46
Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary P	Percent
STP 101-A(003)B S H649301C P Working Days: 389 = 185 Days Used: 389	SR 101L/ MARYLAND AVE Phoenix District = 185 + 4 + 19 + 181 9						Page
		5,943,000.00	ROYDEN CONSTRUCTION CO.	Low Bid = \$5.899.496.51	(\$43,503.49) or 0.73% under State Estimate	\$1 874 040 F8 3	% 8 I E
TEA 260-C(005) H659701C Working Days: 95 = 90 Days Used: 85	HILL DRIVE-BRANDING Globe District 90 + 5						
		586,856.00	HATCH CONSTRUCTION & PAVING, INC.	Low Bid = \$558,341.10	(\$28,514.90) or 4.86% under State Estimate \$537,798.65	(\$20,542.45)	-3.7 %
TEA-B40-G(200)A B H730601C H Working Days: 203 = 120 Days Used: 165	BUFFALO ST-EAST HOLBROOK TI SE Holbrook District = 120 + 32 + 51						
		1,731,554.00	SHOW LOW CONSTRUCTION, INC.	Low Bid = \$2,265,730.64	\$534,176.64 or 30.85% over State Estimate \$2,402,126.70	\$136,396.06	6.0 %
277-A-(200)A P H665701C G Working Days: 129 = 115 Days Used: 126	PULP MILL - INDUSTRIAL DRIVE Globe District 115 + 14						
		2,929,538.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = ( \$2,668,383.94	(\$261,154.06) or 8.91% under State Estimate \$3,432,516.96	\$764,133.02 23	28.6 %

-4.8 %	(\$21,623.56)	(\$14,315.67) or 3.11% under State Estimate \$424,894.77	Low Bid = ( \$446,518.33	BECO CONSTRUCTION CO., INC.	460,834.00		
						NEWMAN PARK ROAD TO AIRPORT Flagstaff District	017-B-NFA H665301C Working Days: 130 Days Used: 41
16.0 %	\$49,414.22	(\$215.50) or 0.07% under State Estimate \$358,978.72	Low Bid = \$309,564.50	AJP ELECTRIC, INC.	+ 4 + 2 -3 309,780.00	LUBHOUSE DRIVE ingman District + 3 + 3 + 5	C HX17901C C K Working Days: 114 = 100 Days Used: 102
14.1 %	\$319,908.09	\$31,805.00 or 1.42% over State Estimate \$2,591,374.09	Low Bid = \$2,271,466.00	HATCH CONSTRUCTION & PAVING, INC.	2,239,661.00	SR 95 AT	095-D-NFA
						MP 352.80 - CERRO MONTOSA Globe District 10 + 45	060-F-NFA H723301C Working Days: 85 = 40 Days Used: 85
10.5 %	\$15,527.30	(\$11,553.50) or 7.24% under State Estimate \$163,549.80	Low Bid = \$148,022.50	BISON CONTRACTING CO., INC.	159,576.00		Days Used: 49
Page						WHITE MULE CREEK BANK STABILIZ Safford District	078-A-NFA H712301C Working Days: 60
Perant 71 of 2	Monetary	Final Cost	Bid Amount	Contractor	State Estimate	Location District	Project Number
46			2010	January, 2010			

# Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2010

			January, 2010	010			:46
Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	72 of 2
040-A-NFA	I40, MP 39 TO MP 121					f monoria	age
H756801C Working Days: 60 Dave Heed: 54	Kingman District						Ρ
		741,684.80	GRANITE CONSTRUCTION COMPANY	Low Bid = \$806,686.00	\$65,001.20 or 8.76% over State Estimate \$816,530.30	\$9,844.30	1.2 %
070-A-NFA H719802C Working Days: 95 Days Used: 82	US70 SALT CREEK WASH Globe District						
		590,014.00	RUMMEL CONSTRUCTION, INC	Low Bid = \$509,328.00	(\$80,686.00) or 13.68% under State Estimate \$660,869.62	\$151,541.62	29.8 %
ARRA-999A(242)A H784601C Working Days: 40 Days Used: 37	GLOBE DISTRICT CHIP SEALS Globe District						
		544,605.00	CACTUS TRANSPORT, INC.	Low Bid = \$454,393.78	(\$90,211.22) or 16.56% under State Estimate \$349,065.84	(\$105,327.94) -23.2 %	-23.2 %

# Completed Contracts (FiscalYear 2010)

## January, 2010

	<u>101418</u> # of Projects: 15	3
	<u>15 15 15 15 15 15 15 15 15 15 15 15 15 1</u>	No of Contracto
Monetary	\$120,196,250.22	
	<u>Bid Amount</u> \$117,025,353.30	<b>j</b> -
Monetary	<u>Final Cost</u> \$129,349,959.89	! •

netary	196,250.22	
	\$117,025,353.30	
	\$129,	

(\$3,170,896.92)

\$12,324,606.59

Page 173 of 246

Accumulation
to I
)ate
(FiscalYear
2010
00
JNLY
S

64	No. of Contracts
\$465,335,880.23	Accumulative State Estimate
\$477,394,093.81	Bid Amount
\$507,259,206.57	Final Cost
\$29,865,112.76	Monetary
6.3%	Percent

Prepared By:

Yvonne Navarro

Field Reports Unit, X6849

Checked By:

Lenyne Hickson, Manager Field Reports Unit, X7301 - And J. Jos

Page 174 of 246

		FINAL CO	FINAL COST VS BID ADJUSTED FISCAL YEAR 2010	ADJUSTED			
	LESS	ADJUSTMENTS FOR	OR				
	OMISSIONS #4 &		ADD'L WORK			> ) 	
MONTH FINAL COST	<u>。 世世 王 王 王 王 王 王 王 王 王 王 王 王 王 王 王 王 王 王</u>	8.			BID AMOUNT	FINAL COST	ADJ CUM
•							
1	\$ 313,499	\$ 54,424	\$ 33,561	\$ 401,484	\$ 7,938,752	\$ 8,563,884	7.9%
		\$ 243,674	\$ 109,061	ω	225,104,433	\$ 225,742,376	0.3%
1	\$ 1,157,825	\$ 272,511	\$ 13,567	\$ 4,911,414			1.7%
	826,300	\$ 599,259	\$ 9,325				2.4%
Nov-09 \$367,248,867	1,708,012	()			\$ 349,742,713	\$ 359,226,336	2.7%
	\$ 253,576	\$ 6,613	\$ 28,654	\$ 8,311,374	\$ 360,368,741		2.6%
Jan-10 \$507,259,207	\$ 2,485,728	\$ 4,911,801	\$ 357,336	\$ 16,066,239	\$477,394,094		2.9%
rep-10				\$ 16,066,239		\$ (16,066,239)	
Mar-10				\$ 16,066,239			
Apr-10				\$ 16,066,239			
May-10				\$ 16,066,239			
Jun-10				\$ 16,066,239			
	\$ 9,458,232	\$ 6,050,153	\$ 557,854	\$ 16,066,239			
G:\F_rpts\Board Report FY10	(10						
e mail to Hari Khanna/Ota							
e-IIIali to Hali Niailila/Stalliey Stesito							

#### DRAFT

#### POTENTIAL CURRENT ARRA II PROGRAM AS OF 01 - 22 - 2010

				R ARIZUNA		
Project Name	RTE	СО	BMP	Location and Type of Work:	Budget (000)	Budget + ICAP
MP 374.38 - MP 383.5	77	NA	374	Culvert Extensions	\$ 2,500	\$ 2,586
Jct I-40 - MP 385	191	AP	375	Pavement Preservation	\$ 6,600	\$ 6,828
Jct SR 95 to Walnut Creek (EB)	40	МО	8	Pavement Preservation	\$ 18,500	\$ 19,138
Red Mesa - Teec Nos Pos	160	AP	452.8	Pavement Preservation	\$ 8,200	\$ 8,483
Peacock Wash - Silver Springs (EB)	40	МО	74.5	Pavement Preservation	\$ 3,690	\$ 3,817
Pine - Rim	87	GI	267	Pavement Preservation	\$ 5,600	\$ 5,793
CA Border - MP 2	40	МО	0	Pavement Preservation	\$ 4,600	\$ 4,759
Seligman - Pineveta (EB)	40	۲V	132.1	Pavement Preservation	\$ 6,100	\$ 6,310
Yavapai Co. Line - Munds Park (SB)	17	۲V	311.7	Pavement Preservation	\$ 5,900	\$ 6,104
East Bowie - San Simon	10	СН	367.8	Pavement Preservation	\$ 18,000	\$ 18,621
Witch Wells - Sanders	191	AP	344.6	Pavement Preservation	\$ 7,800	\$ 8,069
Munds Park TI	17	CN	322	New TI	\$ 15,500	\$ 16,035
Various Routes	999	SW		Chip SealSlurry Seal	\$ 19,020	\$ 19,676
MP 158.5 - Bianco Wash	8	PN	158.5	Pavement Preservation	\$ 13,000	\$ 13,449
State Line - Fortuna	8	YU	0	Pavement Preservation	\$ 16,500	\$ 17,069
Pima/Pinal County Line - Oracle	77	PN	87.8	Pavement Preservation	\$ 5,600	\$ 5,793
Mountain Road OP - Jct 89	40	CN	190	Pavement Preservation	\$ 3,500	\$ 3,621
MP 163.7 - 164.2	177	PN	163.7	Curve Realigning	\$ 5,200	\$ 5,379
Bouse Wash Rd - Gas Line Rd	10	LA	52	Pavement Preservation	\$ 8,900	\$ 9,207
Cordes - Orm TI	17	YV	263	Pavement Preservation	\$ 2,000	\$ 2,069
The Gap - Cedar Ridge T. Post	89	CN	495	Pavement Preservation	\$ 4,500	\$ 4,655
MP 364 - 372 Coconino NF Boundary -	77	NA	364	Construct Passing Lane Pavement	\$ 7,744	\$ 8,011
Buffalo Range (EB & WB)	40	СО	218	Preservation	\$ 2,166	\$ 2,241
Babbits Tank Bridge EB & Canyon Diablo	40	CN	224.7	Bridge Replacement & Scour Retrofit	\$ 2,100	\$ 2,172
				TOTAL	\$ 193,220	\$ 199,886

#### **GREATER ARIZONA**

#### DRAFT

#### POTENTIAL CURRENT ARRA II PROGRAM AS OF 01 - 22 - 2010

#### MAG

Project Name	RTE	СО	ВМР	Location and Type of Work:	Buo	dget (000)	Bud	dget + ICAP
Construct HOV lanes from Tatum to I-10	101L	MA	0.8	Construct HOV Lanes	\$	134,885	\$	139,500
Construct HOV Lanes	202L	MA	44.5	Construct HOV Lanes	\$	135,520	\$	135,700
				TOTAL	\$	270,405	\$	275,200

#### DRAFT

#### POTENTIAL CURRENT ARRA II PROGRAM AS OF 01 - 22 - 2010

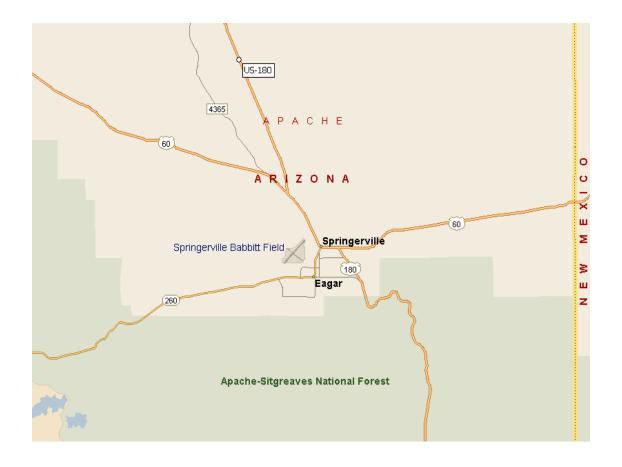
#### PAG

Project Name	RTE	СО	ВМР	Location and Type of Work:	Budget (000)	Budget + ICAP

\*Discussions are on-going to determine eligible projects

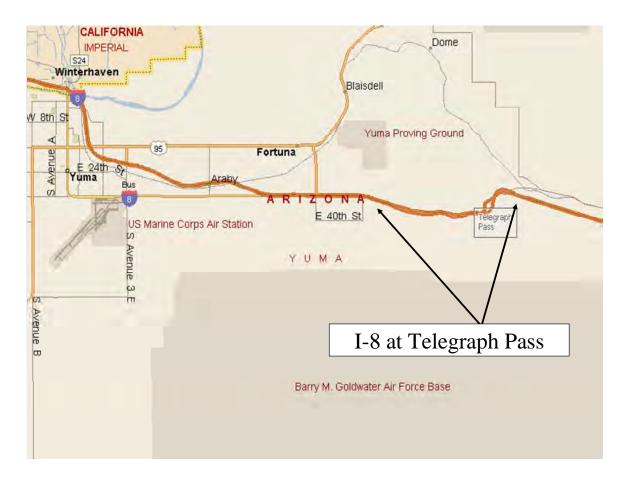
#### **CONTRACTS**

<b>*ITEM 14a:</b>	BIDS OPENED:	January 29
	HIGHWAY:	SHOW LOW – MCNARY – EAGAR HIGHWAY
		(SR 260)
	SECTION:	Greer – Rodeo Grounds
	COUNTY:	Apache
	ROUTE NO.:	SR 260
	PROJECT:	STP-260-C(200)A 260 AP 385 H726101C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	Fisher Sand & Gravel Co. DBA
		Southwest Asphalt Paving
	AMOUNT:	\$ 3,838,383.83
	STATE AMOUNT:	\$ 3,562,044.00
	\$ OVER:	\$ 276,339.83
	% OVER:	7.8%
	NO. BIDDERS:	9
	<b>RECOMMENDATION:</b>	



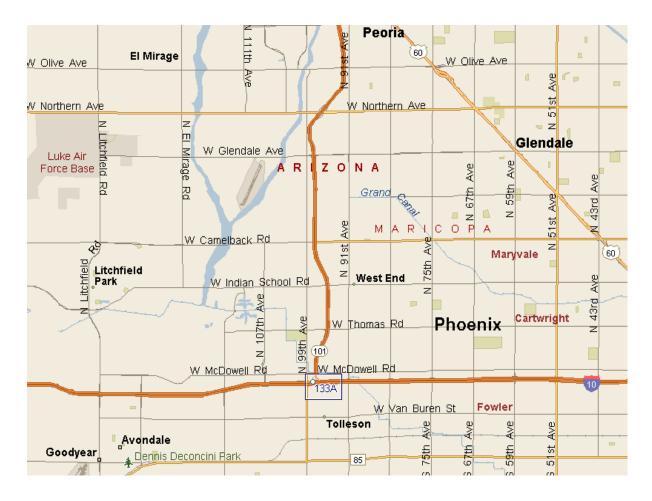
Interstate Non-Federal Aid

BIDS OPENED:	January 15				
HIGHWAY:	YUMA – CASA GRANDE HIGHWAY (I-8)				
SECTION:	I-8 @ Telegraph Pass				
COUNTY:	Yuma				
ROUTE NO.:	I-8				
PROJECT:	STP-008-A(208)A 008 YU 015 H545301C				
FUNDING:	94% Federal 6% State				
LOW BIDDER:	R.E. Monks Construction Company, LLC				
AMOUNT:	\$ 2,085,893.76				
STATE AMOUNT:	\$ 2,581,211.00				
\$ UNDER:	\$ 495,317.24				
% UNDER:	19.2%				
NO. BIDDERS:	9				
RECOMMENDATION:	AWARD				
	HIGHWAY: SECTION: COUNTY: ROUTE NO.: PROJECT: FUNDING: LOW BIDDER: AMOUNT: STATE AMOUNT: \$ UNDER: % UNDER: NO. BIDDERS:				

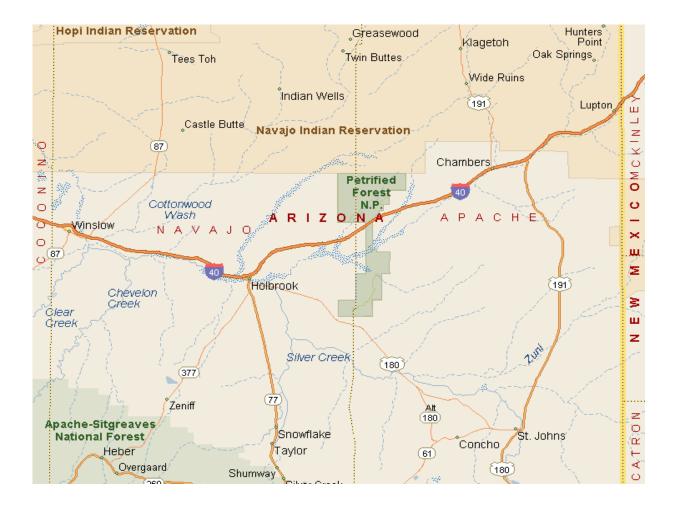


;	<b>ITEM</b>	14c:	BIDS C	PEN
;	*ITEM	14c:	BIDS	C

4c:	BIDS OPENED:	January 2	9
	HIGHWAY:	EHRENB	ERG – PHOENIX HIGHWAY (I-10)
	SECTION:	I-10, Mile	post 133.60 to Milepost 133.90
	COUNTY:	Maricopa	
	ROUTE NO.:	I-10	
	PROJECT:	IM-010-B	(207)A 010 MA 133 H725301C
	FUNDING:	94% Feder	ral 6% State
	LOW BIDDER:	J. Banicki	Construction, Inc.
	AMOUNT:	\$	78,365.75
	STATE AMOUNT:	\$	98,325.00
	\$ UNDER:	\$	19,959.25
	% UNDER:	20.3%	
	NO. BIDDERS:	14	
	<b>RECOMMENDATION:</b>	AWARD	

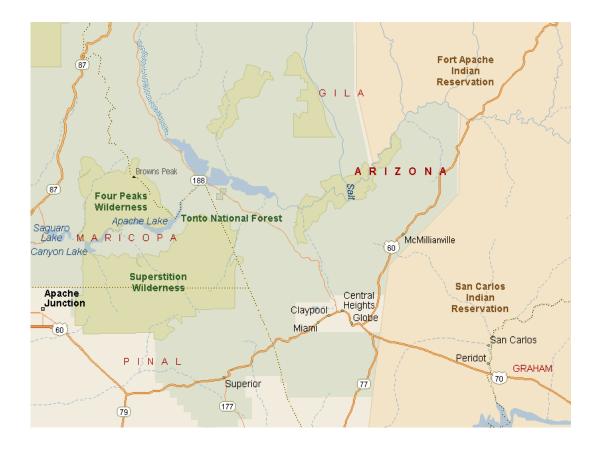


*ITEM 14d:	BIDS OPENED:	January 29
	HIGHWAY:	FLAGSTAFF – HOLBROOK HIGHWAY (I-40)
	SECTION:	Tanner Wash Bridge WB
	COUNTY:	Navajo
	ROUTE NO.:	I-40
	PROJECT:	BR-040-D(205)A 040 NA 278 H706301C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	Vastco, Inc.
	AMOUNT:	\$ 1,511,214.65
	STATE AMOUNT:	\$ 1,799,704.00
	\$ UNDER:	\$ 288,489.35
	% UNDER:	16.0%
	NO. BIDDERS:	7
	<b>RECOMMENDATION:</b>	AWARD

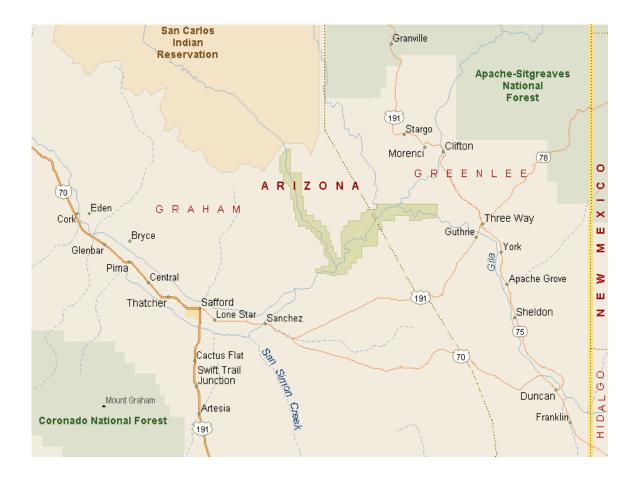


Non-Interstate Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations)

*ITEM 14e:	BIDS OPENED:	January 15
	HIGHWAY:	GLOBE – SHOW LOW HIGHWAY (US 60)
	SECTION:	Ryan's Water – Timber Mountain
	COUNTY:	Gila
	ROUTE NO.:	US 60
	PROJECT:	STP-060-E(201)A 060 GI 263 H681801C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	Granite Construction Company
	AMOUNT:	\$ 4,392,423.00
	STATE AMOUNT:	\$ 5,177,280.05
	\$ UNDER:	\$ 784,857.05
	% UNDER:	15.2%
	NO. BIDDERS:	6
	<b>RECOMMENDATION:</b>	AWARD



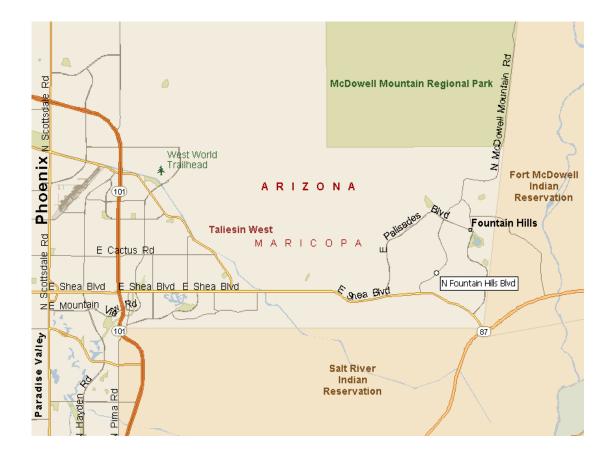
*ITEM 14f:	BIDS OPENED:	January 15
	HIGHWAY:	GLOBE – LORDSBURG HIGHWAY (US 70)
	SECTION:	Pima – Safford
	COUNTY:	Graham
	ROUTE NO.:	US 70
	PROJECT:	STP-070-A(203)A 070 GH 330 H674901C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	McCauley Construction, Inc.
	AMOUNT:	\$ 441,611.00
	STATE AMOUNT:	\$ 621,562.60
	\$ UNDER:	\$ 179,951.60
	% UNDER:	29.0%
	NO. BIDDERS:	14
	<b>RECOMMENDATION:</b>	AWARD



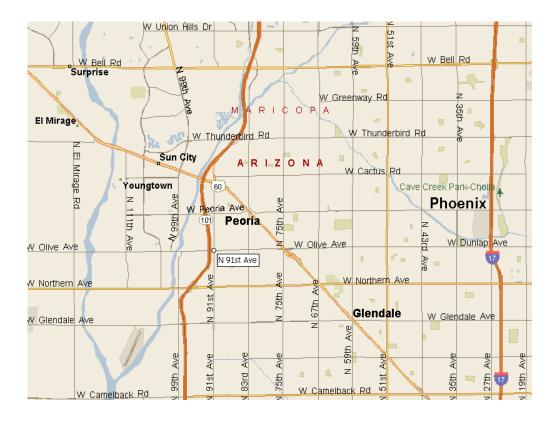
*ITEM 14g:	BIDS OPENED:	January 8
	HIGHWAY:	MESA – PAYSON HIGHWAY (SR 87)
	SECTION:	SR 87 (SB), Milepost 230.63 to Milepost 230.91
	COUNTY:	Gila
	ROUTE NO.:	SR 87
	PROJECT:	HSIP-087-B(204)A 087 GI 230 H789301C
	FUNDING:	94% Federal 6% State
	LOW BIDDER:	Nesbitt Contracting Co., Inc.
	AMOUNT:	\$ 435,425.93
	STATE AMOUNT:	\$ 520,075.00
	\$ UNDER:	\$ 84,649.07
	% UNDER:	16.3%
	NO. BIDDERS:	16
	<b>RECOMMENDATION:</b>	AWARD



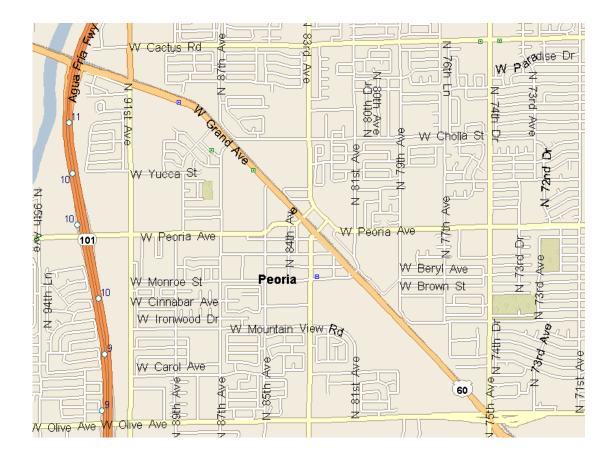
**\*ITEM 14h:** BIDS OPENED: January 22 HIGHWAY: TOWN OF FOUNTAIN HILLS SECTION: Shea Blvd, Palisades Boulevard to Fountain Hills Boulevard COUNTY: Maricopa ROUTE NO .: N/A PROJECT: ARRA-FTH-0(200)A 0000 MA FTH SS64601C FUNDING: 96% Federal 4% Town of Fountain Hills LOW BIDDER: Coffman Specialties, Inc. AMOUNT: \$ 1,455,555.00 STATE AMOUNT: \$ 1,807,452.00 \$ UNDER: \$ 351,897.00 % UNDER: 19.5% NO. BIDDERS: 13 **RECOMMENDATION:** AWARD



*ITEM 14i:	BIDS OPENED:	January 29
	HIGHWAY:	CITY OF PEORIA
	SECTION:	91 <sup>ST</sup> Avenue and Olive Avenue
	COUNTY:	Maricopa
	ROUTE NO.:	N/A
	PROJECT:	CM-PEO-0(009)A 0000 MA PEO SS60301C
	FUNDING:	100% Federal
	LOW BIDDER:	Combs Construction Company, Inc.
	AMOUNT:	\$ 1,360,684.70
	STATE AMOUNT:	\$ 1,699,436.00
	\$ UNDER:	\$ 338,751.30
	% UNDER:	19.9%
	NO. BIDDERS:	9
	<b>RECOMMENDATION:</b>	AWARD



*ITEM 14j:	BIDS OPENED:	January 15
	HIGHWAY:	CITY OF PEORIA
	SECTION:	84 <sup>TH</sup> Avenue, Monroe Street – Peoria Avenue
	COUNTY:	Maricopa
	ROUTE NO.:	N/A
	PROJECT:	CM-PEO-0(201)A 0000 MA PEO SS65701C
	FUNDING:	93% Federal 7% City of Peoria
	LOW BIDDER:	Pierson Construction Corporation
	AMOUNT:	\$ 1,288,499.95
	STATE AMOUNT:	\$ 2,355,880.07
	\$ UNDER:	\$ 1,067,380.12
	% UNDER:	45.3%
	NO. BIDDERS:	5
	<b>RECOMMENDATION:</b>	AWARD



Page 1 of 1

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

# **BID RESULTS**

## Completion Date: 30 Working Days

The proposed project is on I-8 in Maricopa County beginning at Milepost 134.6 and ending at Milepost 141.1. The proposed work consists of crack sealing all lanes eastbound and westbound, shoulders, the cross road and ramps and micro surfacing the travel lane and the passing lane. Additional work includes replacing existing pavement markings and other related items.

Engineer Specialist : Pirooz Brian Prequalification Required, Bid Opening Date : 01/15/2010,

	Project No.	Highway Termini	Location
1701	008 MA 134 H791701C 008-B-(202)A	YUMA-CASA GRANDE HWY	BIG HORN TO FREEMAN RD Yuma District 72510
ä	Bid Amount	Contractor Name	Address of Contractor
\$	\$964,040.06	SOUTHWEST SLURRY SEAL, INC.	22855 N. 21ST AVENUE PHOENIX, AZ 85027-2034
\$1,0	\$1,010,945.60	DEPARTMENT	
\$1,0	\$1,012,022.00	INTERMOUNTAIN SLURRY SEAL, INC.	1000 NORTH WARM SPRINGS ROAD SALT LAKE CITY, UT 84116

Apparent Low Bidder is 4.6% Under Department Estimate (Difference = (\$46,905.54))

#### ARIZONA DEPARTMENT OF TRANSPORTATION

#### ADVERTISEMENT FOR BIDS

#### BID OPENING: FRIDAY JANUARY 15, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	008 MA 134 H791701C
PROJ NO	IM 008-B(202)A
TERMINI	YUMA-CASA GRANDE HWY
LOCATION	BIG HORN TO FREEMAN RD

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-8	134.6 – 141.1	YUMA	72510

The amount programmed for this contract is \$1,600,000.00. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is on I-8 in Maricopa County beginning at Milepost 134.6 and ending at Milepost 141.1. The proposed work consists of crack sealing all lanes eastbound and westbound, shoulders, the cross road and ramps and micro surfacing the travel lane and the passing lane. Additional work includes replacing existing pavement markings and other related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
EMULSIFIED ASPHALT (MICRO SURFACE)	TON.	559
AGGREGATE (DRY MINERAL, TYPE III)	TON	4298
PAVEMENT MARKING (THERMOPLASTIC)	L.FT.	138,546
MISCELLANEOUS WORK(CRACK SEAL)	LB.	142,000
CONSTRUCTION SURVEY AND LAYOUT	L.SUM	1
FLAGGING SERVICES (LOCAL ENFORCEMENT)	HOUR	336
MOBILIZATION	L.SUM	1

The time allowed for the completion of the work included in this project will be 30 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each

008 MA 134 H791701C IM 008 B(202)A set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Brian Pirooz	(602) 712-8269
Construction Supervisor:	Jaime Hernandez	(928) 317-2158

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section ARIZONA DEPARTMENT OF TRANSPORTATION CONTRACTS AND SPECIFICATIONS SECTION INTERMODAL TRANSPORTATION DIVISION

# **BID RESULTS**

140 Working Days **Completion Date:** 

The proposed reconstruct bridge work is located on I-19 at MP 5.3, in Santa Cruz County, north of the City of Nogales. The project consists of removing the existing 114 foot concrete box girder bridge and replacing it with a new precast, prestressed concrete girder bridge with a cast-in-place concrete deck. The work also includes removal and construction of two approach slabs, embankment curb, slope paving, removal, salvage and reconstruction of guardrail, placement of AC on the approach slabs and other related work.

Engineer Specialist : Haque Rashidul Prequalification Required, Bid Opening Date : 01/29/2010,

	Project No.	Highway Termini	Location
019 SC	019 SC 005 H706201C 019-A-(204)A	NOGALES-TUCSON HIGHWAY (I-19)	POTRERO TI SB RAMP UP # 1302 Tucson District OTH10
Rank	Bid Amount	Contractor Name	Address of Contractor
	\$797,072.00	DEPARTMENT	
~	\$844,444.00	C S CONSTRUCTION, INC.	22023 N 20TH AVE PHOENIX, AZ 85027
Ν	\$942,261.20	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
ო	\$974,999.56	HUNTER CONTRACTING COMPANY	6930 N. CAMINO MARTIN TUCSON, AZ 85741
4	\$982,555.55	BISON CONTRACTING CO., INC.	2449 EAST CHAMBERS STREET PHOENIX, AZ 85040
مى Page 192	\$1,018,172.55	MEADOW VALLEY CONTRACTORS, INC.	4602 E. THOMAS RD. PHOENIX, AZ 85018
ى 2 of 246	\$1,036,866.82	MERIDIAN ENGINEERING COMPANY	3855 NORTH BUSINESS CENTER DRIVE TUCSON, AZ 85705

02/08/2010	
Printed:	

2
đ
Ñ
Φ
ag
۵.

Bid Amount	Contractor Name	Address of Contractor
\$1,149,678.64		4115 E ILLINUIS ST TUCSON, AZ 85/14
\$1,344,319.52	BORDERLAND CONSTRUCTION CO., INC.	400 EASI 381H SIREET TUCSON, AZ 85713

Apparent Low Bidder is 5.9% Over Department Estimate (Difference = \$47,372.00)

#### **ARIZONA DEPARTMENT OF TRANSPORTATION**

#### ADVERTISEMENT FOR BIDS

BID OPENING: (FRIDAY, JANUARY, 29, 2010), AT 11:00 A.M. (M.S.T.)

TRACS NO	019 SC 005 H706201C		
PROJ NO	BR-019-A(204)A		
TERMINI	NOGALES-TUCSON HI	GHWAY(I-19)	
LOCATION	POTRERO TI SB RAM	IP UP # 1302	
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-19	5.3	TUCSON	OTH10

The amount programmed for this contract is \$1,500,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed reconstruct bridge work is located on I-19 at MP 5.3, in Santa Cruz County, north of the City of Nogales. The project consists of removing the existing 114 foot concrete box girder bridge and replacing it with a new precast, prestressed concrete girder bridge with a cast-in-place concrete deck. The work also includes removal and construction of two approach slabs, embankment curb, slope paving, removal, salvage and reconstruction of guardrail, placement of AC on the approach slabs and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bridge(Superstructure and Approach Slabs)	L.SUM	1
Removal of Structural Concrete	CU.YD.	59
Removal and Salvage Guard Rail	L.FT.	613
Remove (Slope Paving)	SQ.YD	175
Grading Roadway for Pavement	SQ.YD	866
Aggregate Base ,Class 2	CU.YD.	133
ACFC (Misc.)	TON	9
AC(Misc. Structural)(Special Mix)	TON	241
Structural Excavation	CU.YD.	360
Structure Backfill	CU.YD.	300
Structural Concrete(Class S) (F'C=3,500 & 4,500)	CU.YD.	295
Reinforcing Steel	LB.	45,692
Approach Slab	SQ.FT.	2,143
Precast, P/S Member (AASHTO Type 4 Girder)	L.FT.	876
Place Dowels	EACH	212
Pavement Marking (0.09" Thermoplastic)(White & Yellow)	L.FT.	3,600
Seeding (Class II)	ACRE	1
Guard Rail(Construct from Salvage)	L.FT	488
Retaining Wall (Reinforced Concrete)	SQ.FT.	240
Embankment Curb	L.FT.	436
Slope Paving(Exposed Aggregate)	SQ.YD.	230
Construction Surveying and Layout	L.SUM	1

The time allowed for the completion of the work included in this project will be 140 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$34.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

One CD containing the geotechnical investigation report is available for sale at Contracts and Specifications. The cost of each CD is \$5.00, payable at time of order by cash, check or money order.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department

to: Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217 Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Construction Supervisor: Rashidul Haque Rod Lane (602) 712-8261 (520) 209-4521

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

019 SC 005 H706201C BR-019-A(204)A December 29, 2009

0
~
0
20
80
0
2
8
ö
ക
Ĕ
Printed:
Δ.

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

# **BID RESULTS**

Completion Date:

90 Working Days

The proposed work is located in Mohave County on eastbound I-40 approximately 15 miles east of the Town of Topock, beginning at milepost 14.62 and extending easterly to milepost 15.23. The proposed work consists of removal of the top one and half inch depth deck concrete surface by hydrodemolition and replacing with two and half inch of Microsilica-Modified Concrete; reconstruction of existing bridge barriers, approach slabs and deck hinges; upgrading guardrail connections, upgrading guardrail lengths and installing new end terminal assemblies and other related works. The proposed traffic control work includes crossover detours constructed to the east and west of the existing bridges.

14009 ltem BUCK MOUNTAIN WASH BR, EB #378 Kingman District 9685 VIA EXCELENCIA, SUITE 200 SAN DIEGO, CA 92126 425 INDUSTRIAL DRIVE CHINO VALLEY, AZ 86323 2449 EAST CHAMBERS ST. PHOENIX, AZ 85040 Address of Contractor 3423 S. 51ST AVENUE PHOENIX, AZ 85043 4602 E. THOMAS RD. PHOENIX, AZ 85018 Location P.O. BOX 63035 PHOENIX, AZ 85082 MEADOW VALLEY CONTRACTORS, INC. TOPOCK-KINGMAN HIGHWAY (I-40) **Highway Termini Contractor Name BISON CONTRACTING CO., INC. ROYDEN CONSTRUCTION CO.** COFFMAN SPECIALTIES, INC. D B A CONSTRUCTION INC. DEPARTMENT VASTCO, INC. 040 MO 014 H727201C BR-040-A(206)A \$898,555.00 \$912,980.05 \$1,017,737.39 \$1,027,560.57 \$1,050,000.00 \$1,073,240.65 \$1,121,909.78 **Bid Amount** Project No. Rank 2 m S ശ ~ 4 Page 197 of 246

Engineer Specialist : Patwary Mohammed Prequalification Required, Bid Opening Date : 01/08/2010,

/08/2010
00
Printed:

N
đ
$\sim$
ge
Ъ
-

Address of Contractor	3855 NORTH BUSINESS CENTER DRIVE TUCSON, AZ 85705	115 S. 48TH STREET TEMPE, AZ 85281
Contractor Name	MERIDIAN ENGINEERING COMPANY	FNF CONSTRUCTION, INC.
Bid Amount	\$1,213,950.58	\$1,224,719.84
Rank	7	ω

Apparent Low Bidder is 11.7% Under Department Estimate (Difference = (\$119,182.39))

#### **ARIZONA DEPARTMENT OF TRANSPORTATION**

#### ADVERTISEMENT FOR BIDS

#### BID OPENING: FRIDAY, JANUARY 8, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	040 MO 014 H727201C		
PROJ NO	BR–040–A(206)A		
TERMINI	TOPOCK-KINGMAN HIGH	1WAY (I–40)	
LOCATION	BUCK MOUNTAIN WASH	BRIDGE (EB)	
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I–40	14.62 to 15.23	KINGMAN	14009

The amount programmed for this contract is \$2,000,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Mohave County on eastbound I–40 approximately 15 miles east of the Town of Topock, beginning at milepost 14.62 and extending easterly to milepost 15.23. The proposed work consists of removal of the top one and half inch depth deck concrete surface by hydrodemolition and replacing with two and half inch of Microsilica-Modified Concrete; reconstruction of existing bridge barriers, approach slabs and deck hinges; upgrading guardrail connections, upgrading guardrail lengths and installing new end terminal assemblies and other related works. The proposed traffic control work includes crossover detours constructed to the east and west of the existing bridges.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Asphaltic Concrete (Misc. Str.)(Sp. Mix)	Ton	1,290
Structural Concrete	Cu. Yd.	70
Miscellaneous Work (Construct Crossovers)	Cu. Yd.	10,800
Miscellaneous Work (Hydrodemolition)	Sq. Ft.	13,500
Miscellaneous Work (Microsilica-Modified Concrete)	Cu. Yd.	100
Approach Slab	Sq. Ft.	1,300
Seal Bridge Deck	Sq. Yd.	1,630
Pavement Marking	L. Ft.	80,000
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 90 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$47.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist	Mohammed Patwary	(602) 712-8187
Construction Supervisor:	Chris Olson	(928) 681-6016

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

MP: mp: U\A PROJECTS\H727201C\ADVERTISE: Long AD H7272

Page 1 of 1

ARIZONA DEPARTMENT OF TRANSPORTATION CONTRACTS AND SPECIFICATIONS SECTION INTERMODAL TRANSPORTATION DIVISION

# **BID RESULTS**

75 Working Days Completion Date:

The proposed work is located in the Town of Kayenta, in Navajo County, on US 163. The work begins at milepost 395.36 and extends to milepost 395.43. The project consists of adding a roadway stub-out and the installation of a traffic signal. The project will also include installing a 12 unit cattle guard, signing, pavement markings, and other miscellaneous work.

Engineer Specialist : Carroll James

Prequalification Required,

Bid Opening Date : 01/29/2010,

Location į **Highway Termini** Project No.

510 ltem

163 NA	163 NA 395 HX19101C 163-A-(200)A	KAYENTA-UTAH STATE LINE HIGHWAY (US 163)	KAYENTA SCHOOLS MAIN ENTRANCE Holbrook District 215
Rank	Bid Amount	Contractor Name	Address of Contractor
-	\$375,556.90	SHOW LOW CONSTRUCTION, INC.	P.O. BOX 29 SHOW LOW, AZ 85902-0029
7	\$388,850.52	ROADWAY ELECTRIC, LLC	2035 W. MOUNTAIN VIEW ROAD PHOENIX, AZ 85021
ę	\$405,974.30	FANN CONTRACTING, INC	PO BOX 4356 PRESCOTT, AZ 86302
4	\$423,317.60	BECO CONSTRUCTION CO., INC.	P.O. BOX 1768 IDAHO FALLS, ID 83403
ъ	\$427,767.00	AJP ELECTRIC, INC.	11250 N. CAVE CREEK RD. PHOENIX, AZ 85020
Page 20	\$429,230.40	DEPARTMENT	

Apparent Low Bidder is 12.5% Under Department Estimate (Difference = (\$53,673.50))

#### **ARIZONA DEPARTMENT OF TRANSPORTATION**

#### ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, JANUARY 29, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO PROJ NO TERMINI LOCATION	163 NA 395 HX19101C STP163-A(200)A KAYENTA – UTAH STA Kayenta Schools Main E		163)
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
US 163	395.36 to 395.43	HOLBROOK	21510

The amount programmed for this contract is \$512,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in the Town of Kayenta, in Navajo County, on US 163. The work begins at milepost 395.36 and extends to milepost 395.43. The project consists of adding a roadway stub-out and the installation of a traffic signal. The project will also include installing a 12 unit cattle guard, signing, pavement markings, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Concrete Sidewalk and Slabs	Sq. Yd.	1,750
Grading Roadway for Pavement	Sq. Yd.	280
Asphaltic Concrete (Misc Structural)	Ton	65
Pole (Various Types)	Ea.	8
Mast Arm (Various Lengths)	Ea.	8
Conduit (Various Sizes)	L. Ft.	570
Control Cabinet	Ea.	1
Dual Component Pavement Marking (Epoxy)	L. Ft.	7,350
Video Detection System (4-Camera)	L. Sum	1
Cattle Guard (12 Unit)	Each	1
Concrete Curbs and/or Gutters	L. Ft.	360
Concrete Sidewalk	Sq. Ft.	1,500
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 75 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale

to bidders within one week following the advertisement for bids. The cost is \$13.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical: Construction: James Carroll Carl Ericksen (602) 712-7445 (928) 542-5241

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section 203 of 246 ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

# **BID RESULTS**

Completion Date: 180 Working Days The proposed pavement preservation project is located in Apache County on SR 260 beginning approximately 4 miles northeast of the town of Greer, at milepost 385.71, and extending eastward to milepost 398.66, near the junction with US 180 and US 191. The proposed work consists of localized milling of asphaltic concrete and placing an asphaltic concrete (AC-EP SHRP Volumetric Mix (34)) overlay. The work also includes bridge rail replacement and polymer epoxy AC overlay of the deck of the Little Colorado River bridge, four concrete box culvert extensions, widening an existing rock cut, pavement marking, guardrail replacement, shoulder build-up, seeding, and other related work.

Engineer Specialist : Petrillo Robert Prequalification Required, Bid Opening Date : 01/29/2010,

**Highway Termini** 

Project No.

**Item** 0810

Location

260 AP	260 AP 385 H726101C STP-260-C(200)A	SHOW LOW-MCNARY-EAGER HWY (SR 260)	GREER-RODEO GROUNDS Globe District 20810
Rank	Bid Amount	Contractor Name	Address of Contractor
	\$3,562,044.00	DEPARTMENT	
~	\$3,838,383.83	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W DRIVERS WAY TEMPE, AZ 85284
2	\$3,995,135.07	MEADOW VALLEY CONTRACTORS, INC.	4602 E. THOMAS RD. PHOENIX, AZ 85018
т	\$4,019,336.25	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
⁺ Pa	\$4,051,981.39	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 GLENDALE, AZ 85318
ى ge 204 c	\$4,112,000.00	MARKHAM CONTRACTING CO., INC.	22820 NORTH 19TH AVENUE PHOENIX, AZ 85027-1312
ى of 246	\$4,198,507.56	J.A.R. CONCRETE, INC.	9609 CARNEGIE AVENUE EL PASO, TX 79925

Printed: 02/08/2010

2
of
N
ge
ğ
Ω

_		-	, 
Rank	Bid Amount	Contractor Name	Address of Contractor
7	\$4,208,736.00	GRANITE CONSTRUCTION COMPANY	4115 E ILLINOIS ST TUCSON, AZ 85714
ω	\$4,572,978.25	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
o	\$4,680,586.85	HATCH CONSTRUCTION & PAVING, INC.	P.O. BOX 127 TAYLOR, AZ 85939
		Apparent Low Bidder is 7.8% Over Department E	7.8% Over Department Estimate (Difference = \$276,339.83)

#### ARIZONA DEPARTMENT OF TRANSPORTATION

#### ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, JANUARY 29, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	260 AP 385 H726101C
PROJ NO	STP-260-C(200)A
TERMINI	SHOW LOW - MCNARY - EAGAR HIGHWAY (SR 260)
LOCATION	GREER – RODEO GROUNDS

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
SR 260	385.71 to 398.66	GLOBE	20810

The amount programmed for this contract is \$ 5,103,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed pavement preservation project is located in Apache County on SR 260 beginning approximately 4 miles northeast of the town of Greer, at milepost 385.71, and extending eastward to milepost 398.66, near the junction with US 180 and US 191. The proposed work consists of localized milling of asphaltic concrete and placing an asphaltic concrete (AC-EP SHRP Volumetric Mix (<sup>3</sup>/<sub>4</sub>)) overlay. The work also includes bridge rail replacement and polymer epoxy AC overlay of the deck of the Little Colorado River bridge, four concrete box culvert extensions, widening an existing rock cut, pavement marking, guardrail replacement, shoulder build-up, seeding, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove AC (2" & 2-1/2" Mill)	SQ.YD.	6,615
Remove Trees	EACH	67
Shoulder Build-up	L.FT.	100,065
Roadway Excavation	CU.YD.	11,665
Emulsified Asphalt (CRS-2)	TON	425
Cover Material	CU.YD.	2,450
Bituminous Tack Coat	TON	58
Fog Coat	TON	6
Blotter Material	TON	9
Asphalt Binder (PG 64-28 for AC-EP SHRP)	TON	1,282
Asphaltic Concrete (SHRP)(End Product)(3/4" Mix)	TON	25,654
Asphaltic Concrete (Miscellaneous Structural)	TON	3,530
Polymer Epoxy Bridge Deck Overlay	SQ.YD.	276
F-Shape Bridge Concrete Barrier	L.FT.	248
Dowels (Drill & Epoxy)	EACH	275
Structural Concrete	CU.YD.	234
Reinforcing Steel	LB.	24,500

Sign Post & Foundation	EACH	27
Permanent Pavement Marking (Painted)	L.FT.	446,650
Permanent Pavement Marking (Epoxy)	L.FT.	334,980
Guard Rail, W-Beam, Single Face	L.FT.	438
Guard Rail Terminal	EACH	14
Reconstruct Guard Rail	L.FT.	3,125
Barbed Wire Fence, Type 2	L.FT.	1,550
Seeding	ACRE	19
Erosion Control Wattles	L.FT.	1,360
Contractor Quality Control	L.SUM	1
Construction Surveying and Layout	L.SUM	1

The time allowed for the completion of the work included in this project will be **180** working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$32.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Robert Petrillo	(602) 712 - 8168
Construction Supervisor:	Elaine Leavens	(928) 532 - 2330

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

260 AP 385 H726101C

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

# **BID RESULTS**

Completion Date:

170 Calendar Days

The proposed work is located on I-8 in Yuma County at Telegraph Pass. The project begins at MP 15.06 and ends at MP 21.44. The proposed work consists of removing rock slope and providing rock fall protection, including concrete barrier, limited scaling, pavement marking, drainage pipe and other related items.

Prequalification Required, Engineer Specialist : Vidra Leonard Bid Opening Date : 01/15/2010,

	Project No.	Highway Termini	Location Item
008 YU	008 YU 015 H545301C 008-A-(208)A	YUMA-CASA GRANDE HWY. (I-8)	I-8 @ TELEGRAPH PASS Yuma District 77010
Rank	Bid Amount	Contractor Name	Address of Contractor
<del>-</del>	\$2,085,893.76	R.E.MONKS CONSTRUCTION COMPANY, LLC	16646 E LASER DRIVE FOUNTAIN HILLS, AZ 85268
N	\$2,400,000.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W DRIVERS WAY TEMPE, AZ 85284
ო	\$2,520,958.45	FANN CONTRACTING, INC	PO BOX 4356 PRESCOTT, AZ 86302
	\$2,581,211.00	DEPARTMENT	
4	\$2,596,742.91	SCARSELLA BROS., INC.	P.O. BOX 68697 SEATTLE, WA 98168-0697
ഹ Page 2	\$2,633,886.91	ROYDEN CONSTRUCTION CO.	3423 S. 51ST AVENUE PHOENIX, AZ 85043
ى 09 of 24	\$2,726,045.00	BISON CONTRACTING CO., INC.	2449 EAST CHAMBERS STREET PHOENIX, AZ 85040
۲ 6	\$2,743,280.96	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281

C	2
5	5
ŝ	1
ç	5
ŝ	j
÷	
ğ	5
į	
້	-

N
ę
2
ge
ð
ш

Printed:	Printed: 02/08/2010		Page 2 c
Rank	Bid Amount	Contractor Name	Address of Contractor
ω	\$2,858,190.23	MERIDIAN ENGINEERING COMPANY	3855 NORTH BUSINESS CENTER DRIVE TUCSON, AZ 85705
თ	\$3,104,794.45	RUMMEL CONSTRUCTION, INC	7520 E. ADOBE DRIVE SCOTTSDALE, AZ 85255

Apparent Low Bidder is 19.2% Under Department Estimate (Difference = (\$495,317.24))

#### **ARIZONA DEPARTMENT OF TRANSPORTATION**

#### ADVERTISEMENT FOR BIDS

#### BID OPENING: FRIDAY, JANUARY 15, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	008 YU 015 H545301C
PROJ NO	STP 008 A(208)A
TERMINI	YUMA-CASA GRANDE HWY. (I-8)
LOCATION	I-8 @ TELEGRAPH PASS

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-8	15.06 to 21.44	YUMA	77010

The amount programmed for this contract is \$3,700.000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located on I-8 in Yuma County at Telegraph Pass. The project begins at MP 15.06 and ends at MP 21.44. The proposed work consists of removing rock slope and providing rock fall protection, including concrete barrier, limited scaling, pavement marking, drainage pipe and other related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	341
REMOVE (ROCKSLIDE AREA, LEFT)	CU.YD.	25
EXCAVATION (DITCH CLEARING)	CU.YD.	760
ROADWAY EXCAVATION	CU.YD.	57,144
BORROW	CU.YD.	1,595
AGGREGATE BASE, CLASS 2	CU.YD.	558
ASPHALTIC CONCRETE (MISC. STRUCTURAL) (SPECIAL MIX)	TON	584
ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	91
TEMPORARY CONCRETE BARRIER (INSTALL AND REMOVE)	L.FT.	1,582
TEMPORARY IMPACT ATTENUATORS (INSTALL AND REMOVE)	EACH	23
FLAGGING SERVICES (LOCAL ENFORCEMENT OFFICER)	HOUR	1,719
SEEDING (CLASS II)	ACRE	5
EROSION CONTROL (GRAVELBAG PROTECTION)	SQ.YD.	341
MISCELLANEOUS WORK (PROCESSING WASTE MATERIAL)	CU.YD.	45,144
MISC. WORK (ROCKFALL PROTECTION FENCE 50FT-TON)	L.FT.	360
MISC. WORK (ROCKFALL PROTECTION FENCE 100 FT-TON)	L.FT.	592
MISC. WORK (ROCKFALL PROTECTION FENCE 200 FT-TON)	L.FT.	600
MISCELLANEOUS WORK (PERMANENT CROSSOVER IMPROVEMENTS)	SQ.YD.	3,351
MISCELLANEOUS WORK (SCALING FOR PRIORITIES 3)	CU.YD.	500

The time allowed for the completion of the work included in this project will be **170** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is **\$27.00**, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of **\$5.00** will be charged for each set of Special Provisions requested which is not additional be advected by the set of the set of

the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

Copies of the Final Geotechnical Reports will be available for purchase at the Contracts & Specifications Section. The cost is **\$5.00**.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Leonard Vidra	(602) 712-8158
Construction Supervisor:	Jaime Hernandez	(928) 317-2158

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

008 YU 015 H545301C STP 008 A(208)A LONG AD 12-10-09 BC:lv ARIZONA DEPARTMENT OF TRANSPORTATION CONTRACTS AND SPECIFICATIONS SECTION INTERMODAL TRANSPORTATION DIVISION

# **BID RESULTS**

Completion Date:

60 Working Days

The proposed project is located on I-10 in Maricopa County within the Town of Tolleson at the Traffic Interchange with Loop 101. The proposed work begins at Milepost 133.60 and ends at Milepost 133.90. The proposed work includes riprap lined drainage channels, drainage basin excavation, installation of storm drain facilities, backfilling and regrading areas of erosion, removal of landscape materials, and other related items.

Engineer Specialist : Erion John Prequalification Required, Bid Opening Date : 01/29/2010,

	Project No.	Highway Termini	
23	010 MA 133 H725301C 010-B-(207)A	EHRENBERG - PHOENIX HIGHWAY (I-10)	I-10, MP 133.60 TO MP 133.90 Phoenix District 20610
_	Bid Amount	Contractor Name	Address of Contractor
	\$78,365.75	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
	\$78,955.00	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 01789 GLENDALE, AZ 85318
	\$87,835.00	SPIRE, LLC DBA SPIRE ENGINEERING, LLC	1811 S ALMA SCHOOL ROAD SUITE 260 MESA, AZ 85210
	\$90,405.00	ACCURATE,SMART,& AFFORDABLE DBA ASPHALT P SERVICES OF AZ, INC	AFFORDABLE DBA ASPHALT P.O. BOX 56364 PHOENIX, AZ 85079
	\$99,880.00	SOUTHWEST CONCRETE PAVING CO.	2222 W. PINNACLE PEAK RD SUITE 140 PHOENIX, AZ 85027
	\$100,825.00	DEPARTMENT	
	\$106,983.27	R.K. SANDERS, INC.	P.O. BOX 6686 PHOENIX, AZ 85005

Printed: 02/08/2010

2
of
$\sim$
age
ñ

Address of Contractor	.E, AZ 85255	AZ 85323		403	281	20	0N, AZ 85739	RKER, AZ 85344	
Address (	7520 E. ADOBE DRIVE SCOTTSDALE, AZ 85255	810 E WESTERN AVE AVONDALE, AZ 85323	P.O. BOX 2790 PAYSON, AZ 85547	P.O. BOX 1768 IDAHO FALLS, ID 83403	222 S 52ND STREET TEMPE, AZ 85281	P.O. BOX 97970 PHOENIX, AZ 85060	15885 N. EQUESTRIAN TRL TUCSON, AZ 85739	9253 MOOVALYA ESTATES DR. PARKER, AZ 85344	
Contractor Name	RUMMEL CONSTRUCTION, INC	STANDARD CONSTRUCTION COMPANY, INC. 8	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, FINC.	BECO CONSTRUCTION CO., INC.	PIERSON CONSTRUCTION CORPORATION 2	TIFFANY CONSTRUCTION COMPANY	FALCONE BROS & ASSOCIATE INC.	MIKE'S CONTRACTING INC	
Bid Amount	\$110,200.00	\$110,585.00	\$122,825.00	\$123,330.00	\$131,629.48	\$147,299.00	\$174,471.00	\$250,182.15	
Rank	2	ω	Ø	10	11	12	13	14	

Apparent Low Bidder is 22.3% Under Department Estimate (Difference = (\$22,459.25))

#### **ARIZONA DEPARTMENT OF TRANSPORTATION**

#### ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, January 29, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	010 MA 133 H7253 01C
PROJ NO	IM 010-B(207)A
TERMINI	EHRENBERG – PHOENIX HIGHWAY (I-10)
LOCATION	I-10, MP 133.60 TO MP 133.90
	EROSION AND DRAINAGE REPAIR

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-10	133.60 to 133.90	PHOENIX	20610

The amount programmed for this contract is \$250,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located on I-10 in Maricopa County within the Town of Tolleson at the Traffic Interchange with Loop 101. The proposed work begins at Milepost 133.60 and ends at Milepost 133.90. The proposed work includes riprap lined drainage channels, drainage basin excavation, installation of storm drain facilities, backfilling and regrading areas of erosion, removal of landscape materials, and other related items.

	UNIT	QUANTITY
REPRESENTATIVE ITEMS		
Drainage Excavation	CY	600
Pipe, Corrugated Metal, 18"	L Ft	59
Outlet Structure, Energy Dissipator	Each	2
Decomposed Granite	SY	2000
RipRap, Dumped, 12"	CY	250
RipRap, Dumped, 6"	CY	175

The time allowed for the completion of the work included in this project will be 60 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payables to the

Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Construction Supervisor: John Erion Kirk Kaiser

(602) 712-8375 (602) 712-3780

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

010 MA 133 H7253 01C IM 010-B(207)A

### **BID RESULTS**

Completion Date:

240 Calendar Days

The proposed work is located Navajo County along existing Interstate 40 between milepost 277.99 and milepost 278.15. The existing Tanner Wash Bridge WB will be removed and replaced. The existing Tanner Wash Bridge WB will be removed

Engineer Specialist : Pierson Donald Prequalification Required, Bid Opening Date : 01/29/2010,

**Highway Termini** 

Project No.

ltem

Location

Page 217 of 246

Printed: 02/08/2010

N
đ
N
ge
ð
Δ.

Address of Contractor	
Contractor Name	DEPARTMENT
Bid Amount	\$1,799,704.00
Rank	

Apparent Low Bidder is 16.0% Under Department Estimate (Difference = (\$288,489.35))

### ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, JANUARY 29, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	040 NA 278 H706301C		
PROJ NO	BR-040-D(205)A		
TERMINI	FLAGSTAFF-HOLBROC	OK HIGHWAY (I-40)	
LOCATION	TANNER WASH BRIDG	EWB	
			_
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-40	277.99 to 278.15	HOLBROOK	NA

The amount programmed for this contract is \$3,030,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located Navajo County along existing Interstate 40 between milepost 277.99 and milepost 278.15. The existing Tanner Wash Bridge WB will be removed and replaced. The existing Tanner Wash Bridge EB will be rehabilitated by the construction of scour retrofit measures.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Roadway Excavation	Cu.Yd.	1,430
Structural Excavation	Cu.Yd.	2,826
Aggregate Base	Cu.Yd.	2,114
Asphaltic Concrete (Misc Structural)(Special Mix)	Ton	1,475
Structural Concrete (Class S)(F'C=3,000)	Cu.Yd.	300
Structural Concrete (Class S)(F'C=3,500)	Cu.Yd.	750
Structural Concrete (Class S)(F'C=4,500)	Cu.Yd.	428
Reinforcing Steel	Lb.	149,913
Reinforcing Steel (Epoxy Coated)	Lb.	80,700
Dual Component Pavement Marking	L.Ft.	11,359
Seeding (Class II)	Acre	2
Guard Rail,W-Beam, Single Face	L.Ft.	838
Contractor Quality Control	L.Sum	1
Construction Surveying and Layout	L.Sum	1

The time allowed for the completion of the work included in this project will be **240** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$30, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payables to the page best of the plane.

Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Construction Supervisor: Don Pierson Carl Ericksen (928) 778-4679 (928) 524-5421

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

040 NA 278 H706301C BR-040-D(205)A DECEMBER 22, 2009 DCP:dcp:u:\word\projects\h706301c\adv4bid.doc

### **BID RESULTS**

Completion Date:

90 Working Days

The proposed work is located in Gila County, on US 60, approximately 14 miles northeast of the City of Globe. The project begins at milepost 263.90 and extends northeast to milepost 278.81. The proposed work consists of milling the existing Asphaltic Concrete and replacing it with new Asphaltic Concrete (End Product) (Special Mix) and Asphalt-Rubber Asphaltic Concrete Friction Course. The work also includes replacing guardrail and guardrail end terminals, stabilizing subgrade and adjusting slabs using polyurethane foam, replacing existing pavement markings, seeding, and other miscellaneous work.

RYAN'S WATER - TIMBER MOUNTAIN Globe District Address of Contractor 4602 E. THOMAS RD. PHOENIX, AZ 85018 1302 W DRIVERS WAY TEMPE, AZ 85284 4115 E ILLINOIS ST TUCSON, AZ 85714 Location PO BOX 4356 PRESCOTT, AZ 86302 115 S. 48TH ST TEMPE, AZ 85281 FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING GLOBE - SHOW LOW HIGHWAY (US 60) MEADOW VALLEY CONTRACTORS, INC. GRANITE CONSTRUCTION COMPANY Highway Termini Contractor Name FNF CONSTRUCTION, INC. FANN CONTRACTING, INC DEPARTMENT 060 GI 263 H681801C 060-E-(201)A \$4,392,423.00 \$4,487,286.96 \$4,520,000.00 \$4,896,318.80 \$5,177,280.05 \$5,349,475.37 **Bid Amount** Project No. Rank ო ŝ 2 4 ~

Bid Opening Date : 01/15/2010, Prequalification Required, Engineer Specialist : Hossain Iqbal

**Item** 20710

Page 221 of 246

Printed: 02/08/2010

2
ę
2
Ð
D)
g
Δ.

Address of Contractor	100 SOUTH PRICE ROAD TEMPE, AZ 85281
Contractor Name	NESBITT CONTRACTING CO., INC.
Bid Amount	\$5,818,101.45
Rank	9

# Apparent Low Bidder is 15.2% Under Department Estimate (Difference = (\$784,857.05))

### ADVERTISEMENT FOR BIDS

### BID OPENING: FRIDAY, JANUARY 15, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	060 GI 263 H681801C		
PROJ NO	STP-060-E(201)A		
TERMINI	GLOBE – SHOW LOW HI	GHWAY (US 60)	
LOCATION	RYAN'S WATER – TIMBE	R MOUNTAIN	
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
US 60	263.90 to 278.81	GLOBE	20710

The amount programmed for this contract is \$8,000,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Gila County, on US 60, approximately 14 miles northeast of the City of Globe. The project begins at milepost 263.90 and extends northeast to milepost 278.81. The proposed work consists of milling the existing Asphaltic Concrete and replacing it with new Asphaltic Concrete (End Product) (Special Mix) and Asphalt-Rubber Asphaltic Concrete Friction Course. The work also includes replacing guardrail and guardrail end terminals, stabilizing subgrade and adjusting slabs using polyurethane foam, replacing existing pavement markings, seeding, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling) Asphaltic Concrete Friction Course (Asphalt-Rubber)	Sq.Yd. Ton	288,000 8,400
Asphaltic Concrete (3/4" Mix) (End Product) (Spec. Mix)	Ton	50,000
Pavement Marking (Painted)	L.Ft.	329,000
Pavement Marker (Recessed)	Each	2,150
Dual Component Pavement Marking (Epoxy)	L.Ft.	367,000
Seeding (Class II)	Acre	14
Guard Rail, W-Beam, Single Face	L.Ft.	4,500
Guard Rail Terminal (Tangent Type)	Each	97
Polyurethane Foam Injection and Slab Jacking	Lb.	5,400
Contractor Quality Control	L.Sum	1
Construction Surveying and Layout	L.Sum	1
Ground-In-Rumble Strip (8 inch)	L.Ft.	87,000

The time allowed for the completion of the work included in this project will be 90 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$27.00, payable at time of 295 dep by

cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Iqbal Hossain	(602) 712 - 7471
Construction Supervisor:	Luis Chavez-Flores	(928) 402 - 5627

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

0
5
0
N
ò
0
Ñ
0
σ
Ð
Ħ
<u>د</u> .
_ <u>_</u> _
<b>n</b>

### **BID RESULTS**

Completion Date:

180 Working Days The proposed work is located in Graham Coun

The proposed work is located in Graham County on US 70 between the towns of Pima and Safford (MP 330.94 to MP 338.36). The work consists of extending and flattening sections of the highway embankment slopes on the north side of US 70; extending concrete box culverts and pipe culverts; constructing roadside drainage swales; and spot drainage improvements at eight locations with hand-placed and grouted riprap, concrete header, gabion bank protection, drainage channel, sidewalk reconstruction, driveway replacement, and other related work.

21410 ltem 1811 S ALMA SCHOOL ROAD SUITE 260 MESA, AZ 85210 22820 NORTH 19TH AVENUE PHOENIX, AZ 85027-1312 15885 N. EQUESTRIAN TRL TUCSON, AZ 85739 Address of Contractor 1234 E. AIRPORT ROAD SAFFORD, AZ 85546 7591 N. 74TH AVENUE GLENDALE, AZ 85303 P.O. BOX 29 SHOW LOW, AZ 85902-0029 PIMA - SAFFORD Safford District Location 206 W. 1ST ST. WINSLOW, AZ 86047 SPIRE, LLC DBA SPIRE ENGINEERING, LLC GLOBE-LORDSBURG HIGHWAY (US 70) CKC CONSTRUCTION & MATERIALS LLC MARKHAM CONTRACTING CO., INC. Highway Termini FALCONE BROS & ASSOCIATE INC. SHOW LOW CONSTRUCTION, INC. MCCAULEY CONSTRUCTION INC. Contractor Name D & O CONTRACTORS, INC. 070 GH 330 H674901C 070-A-(203)A \$441,611.00 \$471,636.00 \$478,775.99 \$549,375.62 \$562,435.91 \$564,344.30 \$593,600.00 **Bid Amount** Project No. Rank ŝ ശ 2 c 4 Page 225 of 246

Bid Opening Date : 01/29/2010, Prequalification Required, Engineer Specialist : Petrillo Robert

02/08/2010
Printed:

2
of
2
Ð
g
ñ
-

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$621,562.60	DEPARTMENT	
ω	\$631,783.35	BISON CONTRACTING CO., INC.	2449 EAST CHAMBERS STREET PHOENIX, AZ 85040
თ	\$663,906.99	SOUTHWEST CONCRETE PAVING CO.	2222 W. PINNACLE PEAK RD SUITE 140 PHOENIX, AZ 85027
10	\$668, 197.00	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 GLENDALE, AZ 85318
11	\$698,442.91	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	P.O. BOX 2790 PAYSON, AZ 85547
12	\$725,647.71	PIERSON CONSTRUCTION CORPORATION	222 S 52ND STREET TEMPE, AZ 85281
13	\$782,065.53	R.K. SANDERS, INC.	P.O. BOX 6686 PHOENIX, AZ 85005
14	\$783,379.20	GRG CONSTRUCTION CO., INC.	3740 E. 43RD PLACE TUCSON, AZ 85713
		Apparent Low Bidder is 29.0% Under Department Es	er is 29.0% Under Department Estimate (Difference = (\$179,951.60))

Page 226 of 246

### ADVERTISEMENT FOR BIDS

BID OPENING: (FRIDAY, JANUARY 15, 2010), AT 11:00 A.M. (M.S.T.)

TRACS NO	070 GH 330 H674901C
PROJ NO	STP-070-A(203)A
TERMINI	GLOBE – LORDSBURG HIGHWAY (US 70)
LOCATION	PIMA - SAFFORD

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
US 70	330.94 to 338.36	SAFFORD	21410

The amount programmed for this contract is \$ 890,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Graham County on US 70 between the towns of Pima and Safford (MP 330.94 to MP 338.36). The work consists of extending and flattening sections of the highway embankment slopes on the north side of US 70; extending concrete box culverts and pipe culverts; constructing roadside drainage swales; and spot drainage improvements at eight locations with hand-placed and grouted riprap, concrete header, gabion bank protection, drainage channel, sidewalk reconstruction, driveway replacement, and other related work.

REPRESENTATIVE ITEMS		
Removal of Asphaltic Concrete Pavement	SQ. YD.	97
Removal of Sidewalks, Driveways, and Slabs	SQ. FT.	3,830
Removal of Concrete Irrigation Ditch Lining	CU.YD.	4,755
Roadway Excavation	CU.YD.	1,447
Drainage Excavation	CU.YD.	220
Structural Excavation	CU.YD.	217
Structure Backfill	CU.YD.	224
Construct Berm	CU.YD.	20
Borrow	CU.YD.	16,719
Aggregate Base, Class II	CU.YD.	24
Portland Cement Concrete Pavement (6")	SQ.YD.	160
Asphaltic Concrete (Miscellaneous Structural)	TON	23
Concrete Valley Gutter	L.FT.	104
Concrete Sidewalk (4' Wide)	L.FT.	3,064
Pipe, Corrugated Metal, 24"	L.FT.	124
Pipe, Corrugated Metal, 64" x 43"	L.FT.	32
Pipe, Reinforced Concrete, 24"	L.FT.	6
Flared End Section, 24" (C-13.70)	EACH	1

Concrete Catch Basin (Median) Junction Structure (C-13.70) Structural Concrete (Class S)(F'C=3,000) Headwall (B-08.10 Mod) Headwall (B-11.11) Reinforcing Steel Temporary Concrete Barrier Decomposed Granite Seeding (Class II) Header (Concrete) Concrete Pipe Collar Erosion Control Rolls (Wattles) Erosion Control Rolls (Wattles) Erosion Control (Wattles)(12") Chain Link Fence, Type 1 (72") Chain Link Fence Gate, Type 1 (Double) Guard Rail, W-Beam, Single Face Guard Rail, Nested Guard Rail, End Terminal Assembly Riprap (Gabions) Dumped Riprap Riprap (Grouted)(Hand-Placed) Spillway Force Account Work (Railroad Flaggers)	EACH EACH CU.YD. EACH EACH LB. L.FT. CU.YD. ACRE L.FT. EACH L.FT. L.FT. EACH L.FT. EACH CU.YD. CU.YD. CU.YD. SQ.YD. EACH L.SUM	$ \begin{array}{c} 1\\ 1\\ 14\\ 1\\ 3\\ 2,000\\ 3,600\\ 11\\ 13\\ 315\\ 1\\ 630\\ 1,391\\ 58\\ 1\\ 400\\ 25\\ 2\\ 85\\ 9\\ 1,084\\ 1\\ 1\\ 1\\ 1 \end{array} $
		1 1 1
		•

The time allowed for the completion of the work included in this project will be **180** working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$39.00 payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Robert Petrillo	(602) 712-8168
Construction Supervisor:	Paul David	(928) 432-4936

BARRY CROCKETT Engineer-Manager Contracts & Specifications Section

## **BID RESULTS**

Completion Date:

45 Working Days

The proposed work is located in Gila County on SR 87 approximately 5 miles south of Jct. SR 188. The Project begins at milepost 230.63 and ends at milepost 230.91. The work consists of removing the existing pavement structural section and replacing it with geogrid base reinforcement, aggregate base, asphaltic concrete, and asphaltic concrete friction course. Additional work includes reconstructing guardrail, replacing pavement markings, and other miscellaneous work.

Bid Opening Date : 01/08/2010, Prequalification Required, Engineer Specialist : Shah Manish

	Project No.	Highway Termini	Location
087 GI	087 GI 230 H789301C 087-B-(204)A	MESA - PAYSON HIGHWAY (SR 87)	SR 87 (SB), MP 230.63 TO 230.9 Prescott District 72810
Rank	Bid Amount	Contractor Name	Address of Contractor
-	\$435,425.93	NESBITT CONTRACTING CO., INC.	100 SOUTH PRICE ROAD TEMPE, AZ 85281-3118
N	\$444,683.80	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	P.O. BOX 2790. PAYSON, AZ 85547
ю	\$455,947.71	R.K. SANDERS, INC.	P.O. BOX 6686 PHOENIX, AZ 85005
4	\$472,600.00	FANN CONTRACTING, INC	PO BOX 4356 PRESCOTT, AZ 86302
ی ا	\$481,948.75	BISON CONTRACTING CO., INC.	2449 EAST CHAMBERS ST. PHOENIX, AZ 85040
ى 23 age	\$484,017.91	PIERSON CONSTRUCTION CORPORATION	222 S 52ND STREET TEMPE, AZ 85281
► 0 of 246	\$499,000.00	WHEELER CONSTRUCTION, INC.	P.O. BOX 5277 PHOENIX, AZ 85010-5277

2/08/2010	
Printed: 0	

2
đ
2
Ð
g
Ľ.

Address of Contractor		P.O. BOX 10789 GLENDALE, AZ 85318	6423 S. ASH AVENUE TEMPE, AZ 85283	14785 E. WHITE DRIVE DEWEY, AZ 86327	22820 NORTH 19TH AVENUE PHOENIX, AZ 85027-1312	115 S. 48TH STREET TEMPE, AZ 85281	P.O. BOX 3316 PAYSON, AZ 85547	.T P.O. BOX 56364 PHOENIX, AZ 85015	3740 E. 43RD PLACE TUCSON, AZ 85713	7591 N. 74TH AVENUE GLENDALE, AZ 85303	Estimate (Difference = (\$84,649.07))	
Contractor Name	DEPARTMENT	COMBS CONSTRUCTION COMPANY, INC.	J. BANICKI CONSTRUCTION, INC.	GRADY'S QUALITY EXCAVATING, INC.	MARKHAM CONTRACTING CO., INC.	FNF CONSTRUCTION, INC.	EMPIRE EXCAVATION INC.	ACCURATE,SMART,& AFFORDABLE DBA ASPHALT P.O. BOX 56364 PHOENIX, AZ 85015 SERVICES OF AZ, INC	GRG CONSTRUCTION CO., INC.	D & O CONTRACTORS, INC.	Apparent Low Bidder is 16.3% Under Department Estimate (Difference = (\$84,649.07))	
Bid Amount	\$520,075.00	\$531,171.80	\$560,695.00	\$561,277.15	\$574,852.86	\$577,371.57	\$581,002.75	\$591,493.50	\$612,606.90	\$624,299.96	Арр	
Rank		ω	0	10	11	12	13	14	15	16		

### ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, JANUARY 08, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO	087 GI 230 H789301C					
PROJ NO	HSIP 087-B(204)A					
TERMINI	MESA-PAYSON HIGHWAY (SR-87)					
LOCATION	SR 87 (SB), MP 230.63	to MP 230.91				
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.			
SR 87	230.63 to 230.91	PRESCOTT	72810			

The amount programmed for this contract is \$650,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Gila County on SR 87 approximately 5 miles south of Jct. SR 188. The Project begins at milepost 230.63 and ends at milepost 230.91. The work consists of removing the existing pavement structural section and replacing it with geogrid base reinforcement, aggregate base, asphaltic concrete, and asphaltic concrete friction course. Additional work includes reconstructing guardrail, replacing pavement markings, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Grading Roadway For Pavement	SQ.YD.	8,900
Separation Geotextile Fabric	SQ.YD.	8,900
Aggregate Base, Class 2	CU.YD.	2,100
Geogrid Base Reinforcement	SQ.YD.	8,900
Asphaltic Concrete (Miscellaneous Structural)	TON	2,370
Asphaltic Concrete Friction Course (Miscellaneous)	TON	120
Pavement Marking (Thermoplastic)(0.060")	L.FT.	5,100
Pavement Marking (Painted)	L.FT.	9,900
Reconstruct Guardrail	L.FT.	1,800
Riprap (Dumped)	CU.YD.	120
Construction Surveying and Layout	L.SUM	1
Ground-In Rumble Strip (8 Inch)	L.FT.	2,250

The time allowed for the completion of the work included in this project will be 45 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is 282 and a section of the sectio

payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader:	Manish Shah	(602) 712-7216
Construction Supervisor:	Tom Ward	(928) 468-5072

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

_
0
Σ
2
Q
õ
0
2
0
σ
inted
Ę
÷Ξ
Ā

### **BID RESULTS**

Completion Date:

120 Calendar Days

The proposed work is located in Maricopa County within the Town of Fountain Hills, on Shea Boulevard between Palisades Boulevard and Fountain Hills Boulevard. The project consists of constructing a west bound climbing lane, bicycle lane and right and left turn lanes.

Engineer Specialist : Pierson Donald Prequalification Required, Bid Opening Date : 01/22/2010,

**Highway Termini** 

Project No.

ltem

Location

0000 MA ARRA-FT	0000 MA FTH SS64601C ARRA-FTH0(200)A	TOWN OF FOUNTAIN HILLS	SHEA BLVD:PALISADES BLVD TO FO Phoenix District LOCAL
Rank	Bid Amount	Contractor Name	Address of Contractor
-	\$1,455,555.00	COFFMAN SPECIALTIES, INC.	9685 VIA EXCELENCIA, SUITE 200 SAN DIEGO, CA 92126
2	\$1,457,701.00	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
б	\$1,516,968.70	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 GLENDALE, AZ 85318
4	\$1,520,503.40	MARKHAM CONTRACTING CO., INC.	22820 NORTH 19TH AVENUE PHOENIX, AZ 85027-1312
5	\$1,559,719.93	C.S. & W. CONTRACTORS, INC.	6135 N. 7TH STREET PHOENIX, AZ 85014
ى Page :	\$1,581,292.90	NESBITT CONTRACTING CO., INC.	100 SOUTH PRICE ROAD TEMPE, AZ 85281
► 234 of 2	\$1,654,000.00	CONSTRUCTION 70, INC.	P.O. BOX 62345 PHOENIX, AZ 85082
∞ 46	\$1,674,255.45	ACHEN-GARDNER ENGINEERING, L.L.C.	550 SOUTH 79TH STREET CHANDLER, AZ 85226

Printed: 02/08/2010

$\sim$
ď
$\sim$
ge
Ъ

Address of Contractor	6423 S. ASH AVENUE TEMPE, AZ 85283	1310 N. 24TH ST. PHOENIX, AZ 85008		21738 E. ORION WAY QUEEN CREEK, AZ 85242	2538 E UNIVERSITY DRIVE SUITE 200 PHOENIX, AZ 85034	16646 E LASER DRIVE FOUNTAIN HILLS, AZ 85268	
Contractor Name	J. BANICKI CONSTRUCTION, INC.	WHEELER CONSTRUCTION, INC.	DEPARTMENT	BLUCOR CONTRACTING, INC.	AUSTIN BRIDGE & ROAD, LP	R.E.MONKS CONSTRUCTION COMPANY, LLC	
Bid Amount	\$1,738,752.29	\$1,776,413.00	\$1,807,452.00	\$1,857,944.74	\$1,930,400.00	\$1,996,680.15	
Rank	6	10		11	12	13	

Apparent Low Bidder is 19.5% Under Department Estimate (Difference = (\$351,897.00))

### ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, JANUARY 15, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO PROJ NO TERMINI LOCATION	0000 MA FTH SS64601C ARRA-FTH-0(200)A TOWN OF FOUNTAIN HILLS SHEA BLVD, PALISADES BLV	/D TO FOUNTAIN HILI	_S BLVD
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
N/A	N/A	PHOENIX	LOCAL

The amount programmed for this contract is \$3,377,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Maricopa County within the Town of Fountain Hills, on Shea Boulevard between Palisades Boulevard and Fountain Hills Boulevard. The project consists of constructing a west bound climbing lane, bicycle lane and right and left turn lanes

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling)(2")	Sq.Yd.	24,724
Roadway Excavation	Cu.Yd.	16,373
Asphaltic Concrete (Miscellaneous Paving)	Ton	1,966
Asphaltic Concrete (Asphalt-Rubber)	Ton	3,269
Pipe, Corrugated Metal (Various Diameters)	L.Ft.	443
Pavement Marking (Sprayed Thermoplastic)	L.Ft.	20,231
Traffic Signal Pole (Type Q)	Each	1
Traffic Signal Pole (Type R)	Each	2
Seeding (Class II)	Acre	3
Tree (Various Sizes)	Each	84
Cactus (Various Types)	Each	211
Concrete Curb and Gutter	:L.Ft	5,631
Concrete Sidewalk	Sq.Ft.	37,091
Construction Surveying and Layout	L.Sum	1

The time allowed for the completion of the work included in the Construction Phase of the contract will be **120** calendar days.

The time allowed for the completion of the work included in the Landscape Establishment Phase of the contract will be **365** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$55, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Construction Supervisor: Don Pierson Jim Windsor (928) 778 4679 (480) 649 7569

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

0000 MA FTH SS64601C ARRA-FTH-0(200)A December 11, 2009 DCP:dcp:u\word\projects\ss64601c\s646adv.doc

## **BID RESULTS**

Completion Date:

270 Calendar Days

The proposed work is located in Maricopa County, at the intersection of 91st Avenue and Olive Avenue, within the City of Peoria. The work consists of improving the existing intersection by widening the existing roadway, adding raised median islands and placing new curb and gutters, sidewalks, driveways, bus bays, traffic markings, signing, lighting, storm drainage, landscaping, signal modifications and other related work.

Engineer Specialist : Murphy Richard

Prequalification Required,

Bid Opening Date : 01/29/2010,

LOCAL ltem 91ST AVE & OLIVE AVE Phoenix District Location **Highway Termini** CITY OF PEORIA 0000 MA PEO SS60301C CM PE0-0(009)A Project No.

ontractor		K, AZ 85027-1312	AZ 85142	33	77	AZ 85040	
Address of Contractor	P.O. BOX 10789 GLENDALE, AZ 85318	22820 NORTH 19TH AVENUE PHOENIX, AZ 85027-1312	21738 E. ORION WAY QUEEN CREEK, AZ 85142	6423 S. ASH AVENUE TEMPE, AZ 85283	P.O. BOX 5277 PHOENIX, AZ 85010-5277	4640 E. COTTON GIN LOOP PHOENIX, AZ 85040	115 S. 48TH ST TEMPE, AZ 85281
Contractor Name	COMBS CONSTRUCTION COMPANY, INC.	MARKHAM CONTRACTING CO., INC.	BLUCOR CONTRACTING, INC.	J. BANICKI CONSTRUCTION, INC.	WHEELER CONSTRUCTION, INC.	HAYDON BUILDING CORP	FNF CONSTRUCTION, INC.
Bid Amount	\$1,360,684.70	\$1,391,348.00	\$1,400,000.00	\$1,475,363.00	\$1,524,111.00	\$1,593,118.62	\$1,654,256.63
Rank		7	с	4	Ŋ	ى Page 23	► 9 of 24

Page 239 of 246

_
0
Σ
2
2
ø
0
$\overline{\mathbf{N}}$
ö
-
÷
ă
Ĕ
.⊆
Ξ.
Ω

2
ę
N
Ð
ag
۵

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$1,699,436.00	DEPARTMENT	
ω	\$1,719,046.48	PIERSON CONSTRUCTION CORPORATION	222 S 52ND STREET TEMPE, AZ 85281
Ø	\$1,853,481.20	NESBITT CONTRACTING CO., INC.	100 SOUTH PRICE ROAD TEMPE, AZ 85281
	Ak	Apparent Low Bidder is 19.9% Under Department Estimate (Difference = (\$338,751.30))	Estimate (Difference = (\$338,751.30))

### ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, JANUARY 29, 2010, AT 11:00 A.M. (M.S.T.)

TRACS NO PROJ NO	0000 MA PEO SS6030 CM-PEO-0(009)A	1C	
TERMINI LOCATION	CITY OF PEORIA (91 <sup>st</sup> Avenue and Olive	Avenue)	
ROUTE NO. N/A	MILEPOST N/A	DISTRICT PHOENIX	ITEM NO. LOCAL

The amount programmed for this contract is \$2,200,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Maricopa County, at the intersection of 91<sup>st</sup> Avenue and Olive Avenue, within the City of Peoria. The work consists of improving the existing intersection by widening the existing roadway, adding raised median islands and placing new curb and gutters, sidewalks, driveways, bus bays, traffic markings, signing, lighting, storm drainage, landscaping, signal modifications and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Concrete Sidewalks, Driveways, Slabs	S.F.	22,740
Grading Roadway for Pavement	S.Y.	7,400
Pavement Milling, 1"	S.Y.	20,704
A C Pavement, Various	Ton	3,510
Pavement Markings	L.F.	20,519
Signal & Lighting Poles	Ea.	31
Concrete Curb and Curb and Gutter	L.F.	5,635

The time allowed for the completion of the work included in this project will be **180** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is **\$ 62**, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery. This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Rich
Construction Supervisor:	Julie

Richard Murphy Julie Kliewer (602) 712-8267 (602) 712-7091

BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section Page 1 of 1

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

### **BID RESULTS**

Completion Date:

170 Working Days

The proposed work is located in Maricopa County on 84th Avenue between Monroe Street and Peoria Avenue in the City of Peoria. The work consists of constructing new sidewalk, curb and gutter, and miscellaneous related minor paving, limited reconstruction of irrigation facilities, installing benches and related street furniture, and other related work.

Engineer Specialist : Rice Donna Prequalification Required, Bid Opening Date : 01/15/2010,

	Project No.	Highway Termini	Location Item
0000 M	0000 MA PEO SS65701C PE0-0-(201)A	CITY OF PEORIA	84TH AVENUE PHX Maintenance District LOCAL
Rank	Bid Amount	Contractor Name	Address of Contractor
-	\$1,288,499.95	PIERSON CONSTRUCTION CORPORATION	222 S 52ND STREET TEMPE, AZ 85281
7	\$1,454,208.47	BLUCOR CONTRACTING, INC.	21738 E. ORION WAY QUEEN CREEK, AZ 85242
б	\$1,478,597.67	ACHEN-GARDNER ENGINEERING, L.L.C.	550 SOUTH 79TH STREET CHANDLER, AZ 85226
4	\$1,535,626.10	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 GLENDALE, AZ 85318
ъ	\$1,676,872.90	WHEELER CONSTRUCTION, INC.	P.O. BOX 5277 PHOENIX, AZ 85010-5277
Page 2	\$2,355,880.07	DEPARTMENT	
243 of 2	Арраг	Apparent Low Bidder is 45.3% Under Department Estimate (Difference = (\$1,067,380.12))	imate (Difference = (\$1,067,380.12))

### ADVERTISEMENT FOR BIDS

BID OPENING: (FRIDAY, JANUARY 15, 2010), AT 11:00 A.M. (M.S.T.)

TRACS NO PROJ NO TERMINI LOCATION	0000 MA PEO SS6570 CM-PEO-0(201)A CITY OF PEORIA 84 <sup>TH</sup> AVENUE - MONRO	IC OE STREET- PEORIA A'	VENUE
ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
N/A	N/A	PHOENIX	LOCAL

The amount programmed for this contract is \$ 3,600,000. The location and description of the proposed work and representative bid items and approximate quantities are as follows:

The proposed work is located in Maricopa County on 84<sup>th</sup> Avenue between Monroe Street and Peoria Avenue in the City of Peoria. The work consists of constructing new sidewalk, curb and gutter, and miscellaneous related minor paving, limited reconstruction of irrigation facilities, installing benches and related street furniture, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Asphaltic Concrete Pavement	SQ. YD.	3,569
Removal of Concrete Curb & Gutter	L.FT.	2,490
Removal of Concrete Sidewalks, Driveways, Slabs	SQ.FT.	14,096
Concrete Curb & Gutter, Type A (MAG 220)	L.FT.	2,466
Concrete Single Curb (MAG 222 Type A)	L.FT.	316
Concrete Header	L.FT.	730
Concrete Valley Gutter	SQ.FT.	4,466
Concrete Sidewalk (with Decorative Brick)	SQ.FT.	15,827
Concrete Driveways	SQ.FT.	4,680
Aggregate Base, Class II	CU.YD.	292
Asphaltic Concrete (Miscellaneous Structural)	TON	217
Microseal	SQ.YD.	4,147
Decorative Pavement (Concrete Interlocking Pavers)	SQ.YD.	401
Brick Paving (Bus Pads)	SQ.FT.	1,682
Permanent Pavement Marking (Thermoplastic)	L.FT.	5,727
Shade Structures	EACH	6
Bench	EACH	6
Streetlight Pole / Pedestrian Light Pole (Special)	EACH	41
Photoelectric Cell	EACH	3
Electrical Conduit (PVC)	L.FT.	21,210
Pull Boxes (Various Sizes)	EACH	87

0000 MA PEO SS65701C CM-PEO-0(201)A 12/16/2009

Conductors Load Center Cabinet (Type II)(120/240 Volt)	L.SUM EACH	1 5 1 285
Decomposed Granite (1/2" Screened)(2" Depth) Structural Soil	SQ.YD. CU.YD.	1,285 1,034
Tree (48" Box)	EACH	50
Shrub (5 Gallon)	EACH	627
Pipe (PVC)(Schedule 40)(Irrigation Pipe, Sleeves)	L.FT.	6,335
Emitter (Assembly)	EACH	677
Controller (Automatic)(Solar)	EACH	1
Control Valve (Remote)(Electric)(1")	EACH	16
Quick Coupling Valve	EACH	8
Gate Valve (1")	EACH	4
Irrigation Pipe Replacement (Ductile Iron)	L.FT.	467
Construction Surveying and Layout	L.SUM	1

The time allowed for the completion of the work included in this project will be **260** working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$44.00 payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Robert Petrillo	(602) 712-8168
Construction Supervisor:	Kirk Kiser	(602) 712-3780

BARRY CROCKETT Engineer-Manager Contracts & Specifications Section