

Arizona Department of Transportation

State Transportation Board

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer Governor

John S. Halikowski Director William J. Feldmeier Chairwoman

Bobbie Lundstrom Vice Chairwoman

Felipe A. Zubia Victor Flores Stephen W. Christy Kelly Anderson R. Hank Rogers

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director.

In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route of a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects.

With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction.

The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion.

In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007; Telephone (602) 712-7550.

NOTICE OF PUBLIC MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public, on Friday, May 20, 2011, beginning at 9:00 a.m., at the City of Flagstaff Council Chambers, 211 W. Aspen, Flagstaff, AZ 86001. Members of the Transportation Board will attend either in person or by telephone conference call. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, May 20, 2011, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

AMERICANS WITH DISABILITIES ACT

Under the Americans with Disabilities Act, the Department must make a reasonable accommodation to allow a person with a disability to take part in a program, service or activity. For example, this means that if necessary, the Department must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the Department will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. Please contact the ADA Coordinator at (602) 712-7761.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, at least 24 hours in advance of the meeting.

ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

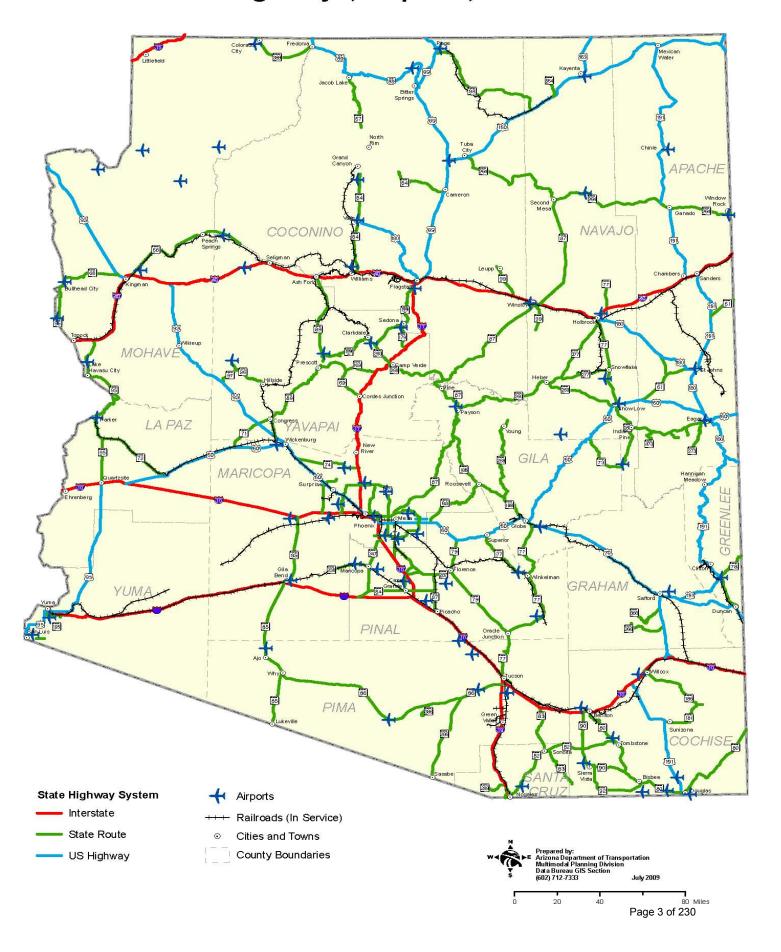
In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated, i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Mary Currie, located at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

Dated this 13th day of May, 2011 STATE TRANSPORTATION BOARD

By: Mary Currie

Arizona Highways, Airports, and Railroads





AGENDA STATE TRANSPORTATION BOARD PUBLIC HEARING AND BOARD MEETING

9:00 a.m., Friday, May 20, 2011 City of Flagstaff Council Chambers 211 W. Aspen Avenue Flagstaff, AZ 86001

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public on Friday, May 20, 2011, 9:00 a.m., at the City of Flagstaff Council Chambers, 211 W. Aspen Avenue, Flagstaff, Arizona 86001. The Board may vote to go into Executive Session, which will not be open to the public, to discuss certain matters relating to any items on the agenda. Members of the Transportation Board will attend either in person or by telephone conference call.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, May 20, 2011. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

Pledge

The Pledge of Allegiance led by Chairman Feldmeier.

Roll Call

Roll call by Board Secretary, Mary Currie

Opening Remarks

Opening remarks by Chairman Feldmeier

PUBLIC HEARING

Presentation of FY 2012 – 2016 ADOT Tentative Five Year Transportation Facilities Construction Program Recommendations (Including FY 2011 Modifications)

ITEM A: FY 2012 - 2016 Statewide Subprograms

(For information and discussion only – Jennifer Toth)

ITEM B: FY 2012 - 2016 Statewide Highway Construction Program

(Excluding MAG and PAG)

(For information and discussion only – Jennifer Toth)

ITEM C: FY 2012 - 2016 PAG Regional Highway Construction Program

(For information and discussion only – Jennifer Toth)

ITEM D: FY 2012 - 2016 MAG Regional Highway Construction Program

(For information and discussion only – Steve Hull)

ITEM E: FY 2012 - 2016 Airport Development Program

(For information and discussion only – Jennifer Toth)

Call to the Audience (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board.

<u>Please fill out a Request for Public Input Form</u> and turn in to the Secretary if you wish to address the Board. <u>Please limit your comments to 3 minutes, so everyone is given the chance to speak.</u>

*Adjournment

BOARD MEETING

Call to the Audience (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board.

<u>Please fill out a Request for Public Input Form</u> and turn in to the Secretary if you wish to address the Board. **Time limits may be imposed.**

ITEM 1: District Engineer's Report

District Engineer will provide an update on projects and issues of regional significance.

(For information and discussion only - John Harper, Flagstaff District Engineer)

ITEM 2: Director's Report

The Director will provide a report on current issues and events affecting ADOT.

(John Halikowski, Director)

A) Individual Topics

B) Last Minute Items to Report

(For information only. The Transportation Board is not allowed to propose, discuss, deliberate or take action on any matter under "Last Minute Items to Report", unless the specific matter is properly noticed for action)

*ITEM 3: Consent Agenda

Consideration by the board of items included in the Consent Agenda. Any member of the board may ask that any item on the Consent Agenda be pulled for individual discussion and disposition. (For information and possible action)

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board and PPAC meetings
- Highway Program Monitoring Report
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate

ITEM 4: Legislative Report

Staff will provide a report on State and Federal legislative issues. (For information and discussion only - Kevin Biesty)

ITEM 5: Financial Report

Staff will provide summary reports on revenue collections for Highway User Revenues, Maricopa Transportation Excise Tax Revenues, and Aviation Revenues comparing fiscal year results to last year's actuals and forecasts, and report on interest earnings, HELP Fund status, the Federal-Aid Highway Program, and other financial information relative to the Board and Department.

(For information and discussion only – John Fink)

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ITEM 6: Financing Program

Staff will provide an update on financing issues affecting the Board and the Department, including HURF and RARF Bonding, GAN issuances and Board Funding Obligations.

(For information and discussion only – John Fink)

ITEM 7: Multimodal Planning Division Report

Staff will present an update on the long-range statewide transportation plan and other planning activities pursuant to A.R.S. 28-506. (For information and discussion only – Jennifer Toth)

*ITEM 8: Priority Planning Advisory Committee (PPAC)

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2011 - 2015 Statewide Transportation Facilities Construction Program.

(For discussion and possible action – Jennifer Toth)

ITEM 9: State Engineer's Report

Staff will present a report showing the status of highway projects under construction, including total number and dollar value. (For information and discussion only - Floyd Roehrich)

*ITEM 10: Construction Contracts

Staff will present recommended construction project awards that are not on the Consent Agenda.

(For discussion and possible action – Floyd Roehrich)

ITEM 11: Public Private Partnership (P3) Update

Staff will report on progress on the implementation of the Department's P3 program.

http://www.azdot.gov/highways/Projects/Public_Private_Partnerships/FAQ.asp

(For information and discussion only – John McGee)

ITEM 12: Comments and Suggestions

Board Members will have the opportunity to suggest items they would like to have placed on future Board Meeting agendas.

*Adjournment

^{*}ITEMS that may require Board Action

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 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate

MINUTES APPROVAL

•	Board Meeting Minutes - February 18, 2011	PAGE 13
•	Board Meeting Minutes - March 18, 2011	PAGE 20
•	PPAC Meeting Minutes - March 30, 2011	PAGE 33
•	Public Hearing Minutes - April 15, 2011	PAGE 45
•	Board Meeting Minutes - April 15, 2011	PAGE 47
•	Special Telephonic Board Meeting Minutes - May 9, 2011	PAGE 50
•	Highway Program Monitoring Report	PAGE 51

RIGHT OF WAY RESOLUTIONS

ITEM 3a: RES. NO: 2011-05-A-031

PROJECT: 083PM044H705701R

HIGHWAY: PARKER – CANYON LAKE – MOUNTAIN VIEW

SECTION: M.P. 44 – 45.5 ROUTE NO. State Route 83

ENG. DIST. Tucson COUNTY: Pima

RECOMMENDATION: Establish new right of way as a state route and state highway for

improvements to enhance safety for the traveling public.

ITEM 3b: RES. NO: 2011-05-A-032

PROJECT: 180CN216HX17101R
HIGHWAY: FLAGSTAFF - VALLE
SECTION: Forest Avenue Intersection

ROUTE NO. U.S. Route 180 ENG. DIST. Flagstaff COUNTY: Coconino

RECOMMENDATION: Establish new right of way as a state route and state highway for

improvements to enhance safety for the traveling public.

ITEM 3c: RES. NO: 2011-05-A-033

HIGHWAY: PHOENIX – CASA GRANDE

PROJECT: 010MA151H744101R SECTION: Salt River – Baseline Rd. ROUTE NO. Interstate Route 10

ENG. DIST. Phoenix
COUNTY: Maricopa

PARCEL NO.: 7-10625 & 7-10629

RECOMMENDATION: Establish new right of way as a state route by early acquisition.

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ITEM 3d: RES. NO: 2011-05-A-034

PROJECT: RAM 060-B-801 / 060MA156H553701R

HIGHWAY: WICKENBURG – PHOENIX

SECTION: 51st Avenue – Bethany Home Avenue

ROUTE NO. U.S. Route 60 ENG. DIST. Phoenix COUNTY: Maricopa

RECOMMENDATION: Establish right of way as a state highway to construct flyover

& roadway improvements to enhance safety of the traveling

public.

ITEM 3e: RES. NO: 2011-05-A-035

PROJECT: RAM 060-B-800 / 060MA157H553201R

HIGHWAY: WICKENBURG – PHOENIX SECTION: 43rd Avenue – Camelback Road

ROUTE NO. U.S. Route 60 ENG. DIST. Phoenix COUNTY: Maricopa

RECOMMENDATION: Establish right of way as a state highway to construct flyover

& roadway improvements to enhance safety of the traveling

public.

ITEM 3f: RES. NO: 2011-05-A-036

PROJECT: 303-A (208) A / 303LMA016H714101R HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Bell Rd. - MP 020 ROUTE NO. State Route 303 Loop

ENG. DIST. Phoenix COUNTY: Maricopa

RECOMMENDATION: Establish new right of way as a state route for widening im-

provements to enhance safety of the traveling public.

ITEM 3g: RES. NO: 2011-05-A-037

PROJECT: 303-A (207) A / 303LMA011H714001R & 02R HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Olive Ave. – Bell Rd. ROUTE NO. State Route 303 Loop

ENG. DIST. Phoenix COUNTY: Maricopa

RECOMMENDATION: Establish new right of way as a state route and state highway

for widening improvements to enhance safety of the traveling

public.

ITEM 3h: RES. NO: 2011-05-A-038

PROJECT: 303-A (209) N / 303LMA007H713801R & 02R HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Camelback Road. – Olive Avenue

ROUTE NO. State Route 303 Loop

ENG. DIST. Phoenix COUNTY: Maricopa

RECOMMENDATION: Establish new right of way as a state route and state highway

for widening improvements to enhance safety of the traveling

ITEM 3i: RES. NO: 2011-05-A-039

PROJECT: U 191-B-802 / 191GH087H503701R

HIGHWAY: BOWIE JCT. – SAFFORD

SECTION: I-10 – S.R. 266 ROUTE NO. U.S. Route 191

ENG. DIST. Safford COUNTY: Safford Graham

RECOMMENDATION: Establish T.C.E's for widening improvements.

CONTRACTS

Interstate Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations)

ITEM 3j: BIDS OPENED: April 29 PAGE 209

HIGHWAY: FLAGSTAFF – HOLBROOK HIGHWAY (I-40)

SECTION: Coconino NF Boundary – Buffalo Range

COUNTY: Coconino ROUTE NO.: I-40

PROJECT: IM-040-D(204)A 040 CN 217 H754801C

FUNDING: 94% Federal 6% State

 LOW BIDDER:
 Fann Contracting, Inc.

 AMOUNT:
 \$ 6,057,243.20

 STATE AMOUNT:
 \$ 6,432,500.00

 \$ UNDER:
 \$ 375,256.80

% UNDER: 5.8% NO. BIDDERS: 5

RECOMMENDATION: AWARD



Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations)

ITEM 3k: BIDS OPENED: April 14 PAGE 213

HIGHWAY: TOWN OF GUADALUPE, CALLE GUADALUPE

SECTION: Calle Sahuaro – Highline Canal

COUNTY: Maricopa ROUTE NO.: N/A

PROJECT: STP-GUA-0(204)A 0000 MA GUA SL67301C

FUNDING: 94% Federal 6% State

PROJECT: CM-GUA-0(202)A 0000 MA GUA SS86201C

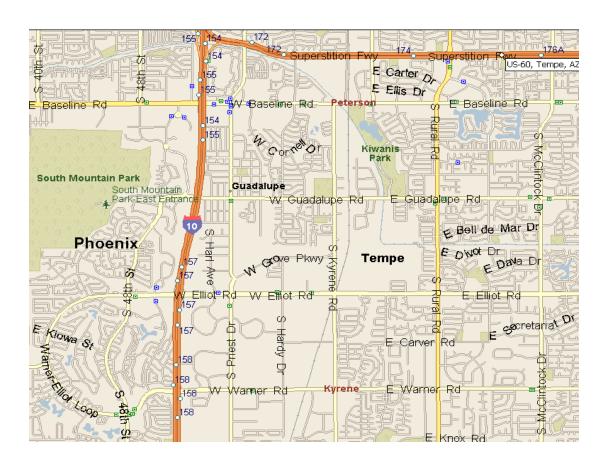
FUNDING: 100% Federal

LOW BIDDER: Bison Contracting Co. Inc.

AMOUNT: \$ 495,613.55 STATE AMOUNT: \$ 458,021.00 \$ OVER: \$ 37,592.55

% OVER: 8.2% NO. BIDDERS: 2

RECOMMENDATION: AWARD



ITEM 31: BIDS OPENED: April 14 PAGE 216

HIGHWAY: MOBILE – MARICOPA HIGHWAY (SR 238)

SECTION: 91st Avenue - Junction SR 347

COUNTY: Pinal

ROUTE NO.: SR 238

PROJECT: STP-238-A(200)A 238 PN 031 H786201C

FUNDING: 94% Federal 6% State

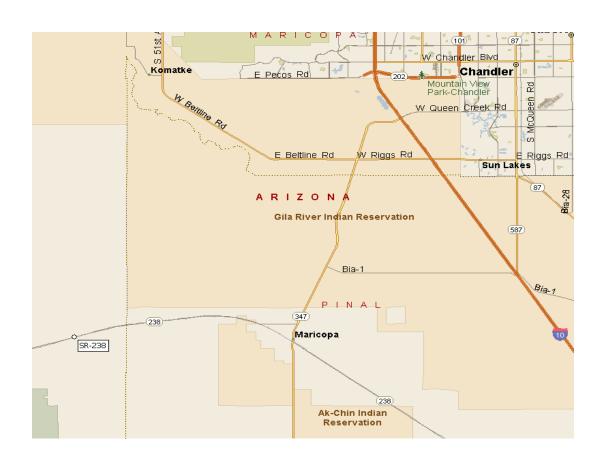
LOW BIDDER: Combs Construction Company, Inc.

AMOUNT: \$ 5,334,632.05 STATE AMOUNT: \$ 5,980,876.00 \$ UNDER: \$ 646,243.95

% UNDER: 10.8%

NO. BIDDERS: 6

RECOMMENDATION: AWARD



STATE TRANSPORTATION BOARD MEETING MINUTES

9:00 a.m., Friday, February 18, 2011 La Paz County Board of Supervisors Meeting Room 1108 Joshua Avenue Parker, Arizona 85344

Pledge

The Pledge of Allegiance led by Steve Christy.

Roll Call

Roll call by Board Secretary, Mary Currie.

In attendance: Bill Feldmeier, Felipe Zubia (absent), Bob Montoya (absent), Bobbie Lundstrom, Victor Flores, Steve Christy, and Kelly Anderson.

Opening Remarks

He has been to Parker a couple of times and likes it especially in the winter where it is a lot warmer than it is in Prescott. He has also noticed over the years that it is a very clean town and people are friendly.

Call to the Audience

<u>Jack Hakim, Mayor of Bullhead City:</u> He spoke about concerns that traffic is being congested in the Boulder City area and it was disrupting the businesses in the community because of the back up of the trucks. The proposed solution is to send the truck traffic back to Bullhead City on 68 and 95 over the existing Bullhead – Laughlin Bridge and transfer the problem back to Arizona. Mayor Hakim distributed information about some of the issues to the Board Members and ADOT staff for the record.

Paul Johnson, Councilmember, City of Yuma: On behalf of the Rural Transportation Advocate Council, he invites the Board to the Rural Transportation Summit January 18th to January 20th, 2012 in Yuma. The existing CIP, there is \$20M in FY2012 and 2013 to begin the first part of CANAMEX corridor north of Yuma. In the revised draft it has disappeared. There is a resolution that was passed by the State Transportation Board, designation of the CANAMEX in Arizona when Jim Martin was Chairman of the Board. The \$20M for this project is the first step. This is important because it is the only paved road that goes to Yuma Proving Grounds and the Army's premier test center.

<u>Sanford Cohen, Open Trails Association:</u> He is the Chairman of the Landowner-Lessee/Sportsman Relations Committee and Arizona Game and Fish. His suggestion is that when sending registration renewal notices to OHV owners, can another line be added where they will

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be notified of their need to renew their OHV decal. Currently, they are leaving it up to the owner of the vehicle to remember to renew the OHV decal. Compliance statewide is languishing at less than 25%. That would allow for the full funding of monitoring and law enforcement activities that are under consideration that the legislature was originally crafted.

ITEM 1: District Engineer's Report – Alvin Stump, Yuma District Engineer (Acting)

Alvin provided an update on the projects in the La Paz County area. In the next couple of years, there is roughly \$42.5M program for the La Paz County region

ITEM 2: Director's Report – John Halikowski, Director

There are two Items he would like to bring to the attention of the Board.

1) I-11 Update – The owners that cover a substantial portion of that property and the future freeway corridor. They have been working with ADOT to try and identify approximately \$1.25M to complete the \$3.5M of funding necessary that they estimated needed for phase I from the I-11 environmental study. The department had previously committed \$2M to this effort at the request of the Governor and the landowners have secured \$250K from Congress. Phase I extends from I-10 west of phoenix at about 365th Avenue to US 93 north of Wickenburg.

2)

<u>Victor Flores</u>: He does not oppose I-11, although his concern has been that since he started commenting on issues that he had is that the moneys that are being asked for are asked for in a time when they do not have much money. He wants the conclusion to be to ask the Chairman to put this as an Agenda Item and discuss further and at that particular point debate whether or not it is the issuance of \$1.5M or \$3.5M that is in fact a Board Policy.

<u>Bill Feldmeier:</u> He will put it on the agenda for either a regular meeting or study session which ever is the first that provides them with the ability to come up with the answers that they are going to need.

<u>John Halikowski:</u> He briefly reviews the executive and the legislative budget proposals as they affect ADOT. These are what the executive and the legislative budget proposals include:

- o New lane miles, neither of the executive or the JLBC proposal do anything for them with the increase of maintenance money for new lane miles.
- o The building renewal fund is at \$1M. If full funding was looked at for the facilities renewal, they would be at \$9.6M
- LB& I and JLBC gives nothing for those. The executive budget proposes giving \$2.3M per DI storage buildings provided that they are state highway fund revenue sufficient and \$3M for the vehicle wash systems.
- o Both of budgets proposed continued suspension of the HURF and the state highway fund transfer caps. Those are set by law at \$12.5M and for years those have been ignored and essentially they are going to continue the \$43M VLT transfer into FY2012.

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- o The aviation fund balance is \$13.6M. There is an outstanding balance of about \$20M and what the executive proposes to do is take an additional \$3.2M transferred from the aviation fund.
- Prison labor is an issue that comes up as to why they cannot use more inmate labor. In fact the use has increased. They are performing nearly all of the facility related landscaping activities for the buildings in Phoenix and Tucson.
- Moving from 2009 to 2010, things look pretty grim. They have had to take some significant actions to make the budget balance. They continue to look closely where they spend money and achieve savings.

<u>Victor Flores</u>: I've got a number of questions. It's no secret, at least to this body that I've had some concerns about this issue, I've talked to Mr. Halikowski, I've met with recently Mike *Inghram and the first thing that I want to say is that I do not oppose I-11.* My concern has been since I started commenting on issues that I had is the monies do the EIS in a time where we don't have much money. So I have done a little researching and I doI'm not deliberating, I'm commenting, I appreciate your....So, I wanted to make some comments and perhaps at the conclusion ask you Mr. Chairman to put this as an agenda item to discuss further, and at that particular point to debate whether or not it is the issuance of \$1.5M or \$3.5M perhaps is not perfunctory is not an administrative, but is in fact a board policy, so that is one of the reasons that I would hope that this would be put as an agenda item. I did do some research and my understanding that even though the Governors letter talks about the \$2M, my understanding that the \$2M was acquired in 2008 when there a lot of money, there was another state that did not use it. It was appropriated toward this project and has since been spent on other projects, which are worthy projects I'm sure. So I question whether that \$2M is actually in a kitty, and secondly if we are in fact going allocate \$2M plus another \$1.5 that the Governor's asking for, at minimum we ought to identify where the money is coming from, including other EIS projects that perhaps are not being done because its redirected to this particular project. So because it's not an agenda item I just wanted to comment my concerns, I do support as well as all of the folks on the CAN DO Coalition, I'm sure that the resolutions are still in _ support. I doubt very seriously if two years ago, whenever they signed this that they knew where the money was coming from. I don't know that, that's speculative, but I would ask that the Director consider holding off on this item, and you Mr. Chairman putting it on as an agenda item for our next meeting.

<u>Bill Feldmeier:</u> First of all, I'm fine with that; in terms of agendizing it for either a regular meeting or a study session, whichever is the first that provides us the ability to come up with the answers we need. Any other questions related to this?

<u>Bill Feldmeier:</u> I have also a comment in your research John I would need to understand if this becomes a reality in the future what kind of obligation are the rural counties going to have toward its ongoing, number one, funding and then its long term maintenance. As we all know the money is tight, even when there's a lot its been tight. Its worse now than its been in forever, but highway 93 as it now sits consumes vast amounts of rural dollars and this change in potential status to an interstate could obligate the rural counties even further. And I would need to understand during your research and your return with information to us, how that may or may not impact rural counties down the line.

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Victor Flores:

Mr. Chairman, if I might, John for clarification on I-11, and again I am a big supporter of you and also a big supporter of I-11, just got some issues. The letter from the Governor asked you to find the \$1.5M dollars, so there is no time constraint, so if we do put it as an agenda item for the next meeting or study session, is the understanding that there is no action going to be taken prior to that or is there \$1.5M ever been found?

John Halikowski: It is kind of a double-edged sword. If the desire of the Board is to come back and identify where this money would be coming from, we obviously have to start looking at that right now. However, as I noted, the Governor understands that the money for this study needs to be approved not only by MAG's Regional Transportation Council, but also by the State Board. So, if your asking me if we are going to go out and expend this money absent board approval, the answer is no. But we will do some activities to identify where that's coming from and begin looking at the scope of the study and be able to give answers as to what the money would be expended for.

ITEM 3: Consent Agenda

Motion to approve Consent Agenda made by Kelly Anderson and a second by Steve Christy, in a voice vote, motion carries.

ITEM 4: Legislative Report – Eileen Colleran

FY 2011 Appropriation - The House introduced a Continuing Resolution (CR) last week HR 1 which would provide funding through the rest of the federal fiscal year (September 30, 2011). The proposal would cut spending and represents \$100 billion less than the President's budget recommendations.

FY 2012 Appropriation - The President introduced his budget recommendations this week for federal FY 2012. For transportation he is recommending an additional \$50 billion to kick off a 6 year reauthorization and includes:\$70.5 B is requested to rebuild our roads and bridges, \$22.4 B is requested to support public transit, \$8.3 B rail.

SAFETEA-LU Reauthorization -- President introduces a 6 year reauthorization proposal which includes \$556 billion with \$50 billion "Up-Front" economic boost that would foster job creation and a \$5 billion Infrastructure Bank. There have been no recommendations on how to pay for the bill. The House Transportation and Infrastructure Committee passed HR 662 on Wednesday which continues SAFETEA-LU at current funding levels through 9/30/11. Senator Boxer, Chair of the Senate Environment and Public Works Committee continues work on her piece of the reauthorization bill.

FAA Reauthorization - The Senate continues hearing S 223 on the floor. The House Transportation and Infrastructure Committee introduced HR 658 last week.

<u>John Halikowski:</u> There are about 12 bills moving through with brand new special license plates honoring everything from professional hockey to food banks.

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ITEM 5: Financial Report – John Fink

Highway User Revenue Funds:

- o January HURF was about \$102.7M, down about 2.2% compared to last year. Last January was a very high month at \$105M. They are up 4.4% compared to the estimate.
- o For the year, HURF now stands at \$694.9M. That is up 1.6% compared to last year and up about 1.2% compared to the estimate.

Regional Area Road Funds: He will only discuss the January results.

o January RARF stood at \$30.1M. That is up 6.3% compared to last year and up 3.1% compared to the estimate. There are four straight months where the RARF monthly results were above the comparable period for last year.

Aviation funds:

- O Aviation fund revenue in January was \$2.5M. That is down quite a bit from last year but is up about 10.7% compared to the estimate.
- o For the year now, aviation fund revenues stand at \$14.2M. That is up 14.6% compared to last year and is up 11.3% compared to the estimate.

Investment report:

- o In January there was an average monthly investment balance of \$1.165B.
- o Investment earnings for the month were about \$1M for an annualized yield of 0.71%. Investment earnings for the year now stand at about \$5.2M for an annualized yield of 0.81%.

HELP fund:

o HELP fund balance on January 31st was about \$70.4M. There are currently four loans outstanding totalling about \$5.4M.

ITEM 6: Financing Program – John Fink

John provided information on a rule that has been proposed by the Securities and Exchange Commission that would have the effect of requiring appointed Board members or bond issuing entities to register as municipal advisors with the SEC.

ITEM 7: Multimodal Planning Division Report – Scott Omer

They are scheduled to finish the long range plan at the end of June. They will be having a policy committee meeting which generally is chaired by the Director and the members of the policy committee, the elected officials, mayors, and local communities throughout the state of Arizona. The policy committee meeting is coming up in March. They will also have public involvement that starts in March. An ADOT kickoff meeting was held for inner city rail on February 16th for ADOT senior staff as well as the consultants. There will be a stake holder kickoff meeting on March 10th.

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ITEM 8: Priority Planning Advisory Committee (PPAC) – Scott Omer

Item 8b is a new project on US 89 in Coconino County in Flagstaff. It is emergency drainage repairs. It is an emergency project to restore and improve the drainage system within ADOT Right of Way on US 89 due to the July 10th fires in the area.

Motion to approve Items 8b – 8d made by Victor Flores and a second by Kelly Anderson, in a voice vote, motion carries.

Item 8e is for the City of Scottsdale Reliever Airport. It is the state and local sharer of the FAA grade and Item 8f is in Wickenburg, the Town of Wickenburg Public Airport.

Motion to approve Items 8e and 8f made by Steve Christy and a second by Bobbie Lundstrom, in a voice vote, motion carries.

ITEM 13: Sedona Route Transfer - PPAC – John McGee

- Item 13a is request for motion to return the project from FY 2013 to FY 2011 in the Highway Construction Program. This is part of the negotiations for Sedona Route Transfer.
- Item 13b is a request for approval of a debt service repayment for \$2,640,000.
- Item 13c A request for a motion directing Department staff to develop all documents necessary to accomplish the transfer of the Transfer Segment to the City of Sedona, conditioned on the City of Sedona's execution of the Transfer Agreement.

Motion to approve Items 13a – 13c (13a and 13b on a conditional basis) made by Steve Christy and a second by Kelly Anderson, in a voice vote, motion carries.

ITEM 9: State Engineer's Report – Floyd Roehrich

There are 123 projects in the program but the dollar amount has stayed relatively low compared to some years. The \$1.1B on the contract really has less than \$300M worth of work left to do. He provided follow-up on the Adopt a Highway program. They have decided to modify the policy and ook at is a way to make it incentive wise or make it more attractive for groups to do this more times a year.

<u>Chairman Feldmeier:</u> He would also like to have them come to one of the Board Meetings and have the Board recognize them for their special efforts and give them a certificate.

ITEM 10: Construction Contracts – Floyd Roehrich

There are 11 projects on the projects listed for award this month. Three of them were a part of the Consent Agenda. A few of these that are on there are ARRA projects which were local government projects in the Towns of Buckeye, El Mirage, and Gilbert.

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Motion to approve Items 10a, 10c, 10d, and 10g made by Steve Christy and a second by Bobbie Lundstrom, in a voice vote, motion carries.

The action requested today for Item 10b and 10h is to defer until the special board award to coincide with the Board Study Session on March 1st.

Motion to approve Item 10b and 10h deferred to the March 1st Special Board Meeting to coincide with the Study Session made by Bobbie Lundstrom and a second by Kelly Anderson, in a voice vote, motion carries.

Item 10f, is a project on SR77 in the City of Mammoth. There may be a possibility of an irregular bid, unbalanced bid that was submitted. The request is for a motion to defer this item to the March regular Board Meeting.

Motion to defer award discussion on Item 10f to March regular meeting made by Victor Flores and a second by Bobbie Lundstrom, in a voice vote, motion carries.

<u>ITEM 11: 2012 – 2016 Tentative Program Review and Request for Approval for Public</u> <u>Comment – Scott Omer and Steve Hull</u>

Motion to approve Item 11 made by Victor Flores and a second by Kelly Anderson, in a voice vote, motion carries.

Motion to adjourn the meeting, in a voice vote, motion carries.

Bill Feldmeier, Chairman State Transportation Board

John S. Halikowski, Director Arizona Department of Transportation

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STATE TRANSPORTATION BOARD MEETING MINUTES

9:00 a.m., Friday, March 18, 2011 Town of Sahuarita Council Chambers 375 West Sahuarita Center Way Sahuarita, Arizona 85629

Pledge

The Pledge of Allegiance led by Chairman Feldmeier.

Roll Call

Roll call by Board Secretary, Mary Currie.

In attendance: Bill Feldmeier, Felipe Zubia, Bob Montoya (absent), Bobbie Lundstrom, Victor Flores, Steve Christy, and Kelly Anderson.

Call to the Audience

Mayor Anthony Smith, Town of Maricopa: Spoke in support of I-11, environmental impact statement. He realizes the city of Maricopa is not in a target area for the proposed EIS, however, he strongly supports this effort. Pinal County, Casa Grande and the city of Maricopa are paying for a DCR for an East – West corridor study along the path of the future I-11 project. As mayor and a citizen of this great state, he encourages the Boards support of this vitally needed project.

<u>John Liosatos</u>, <u>Planning Director from PAG</u>: They appreciate the work that Todd Emery and his staff did on getting the Twin Peaks TI completed. They appreciate that the SR 86 projects got back into the program.

Meg Radigan, Health Educator: She is here with Maricopa County Public Health Department to support the state rail plan for injury prevention and health overall.

Annie McGreevy: She thanks the Board for changing the Adopt-A-Highway policy with no cost to ADOT. If each district Adopt-A-Highway staff could contact the groups that gave up their permits in the past, they would now be glad to sign up again to help ADOT keep Arizona's shoulders clean and beautiful. She thanks the Board for responding to her plea in December in Nogales.

<u>Jordan Feld, Arizona Airports Association:</u> On behalf of the Tucson Airport Authority, he thanks Ms. Toth for working with the Arizona Airports Association in developing an airport development program.

<u>Barbara Warren:</u> She addressed the benefits to human health of developing the rail system to accommodate a much more effective interstate transportation of people. She urges the Board to approve the state rail plan today and to take steps toward better protecting the state's public health and be sure to include the health impact assessments with the positive changes that can be made.

<u>Serena Unrein, PIRG Education Fund:</u> She is here to support the state rail plan. The state rail plan is a visionary document that will help to bring better transportation options to Arizona and the Arizona

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PIRG Education fund supports this plan in efforts to expand passenger rail in the state. More than 1,000 Arizonan's signed the petition supporting the state rail plan and a number of organizations across the state also wanted to note their support and more than 70 businesses endorsed passenger rail between Phoenix and Tucson.

ITEM 1: District Engineer's Report – Todd Emery, Tucson District Engineer

Currently there are 14 projects in the Tucson district as a whole for around \$102M right now that are being worked.

- SR 86, milepost 141 reservation boundary is being widened...
- Lukeville Port of Entry adding two booths and two lanes to help facilitate traffic in and out of the port. They estimate it to be complete in August 2011.
- Widening I-10 to four lanes in each direction and also the full reconstruction of the Prince Road railroad track interchange. It is currently estimated that this will be \$126M. They are hopeful that it will advertise in April at this time.
- Another upcoming project is phase 3 of Marsh Station. That project is scheduled right now to advertise August of this year. This is currently estimated at \$20M.
- SR 86 several projects, phase 5, phase 6, and phase 7 are all scheduled to go to construction before the end of FY2012 just before the end of June 30th of next year
- SR 77 from Tangerine to the Pinal County line will be expanded from a 4 lane facility to a 6 lane facility divided. Currently this is at \$32M. Hopefully it will go to construction in FY2013.

ITEM 2: Director's Report – John Halikowski, Director

The Director's Report Item A,1 has been amended to agenda *Item 14.

ITEM 3: Consent Agenda

There is an addition to the Consent Agenda under Construction Contracts; Item 3n contracts.

<u>John McGee</u>: Mentioned a noteworthy Right of Way resolution within the Consent Agenda (p. 57) for the Prescott – Flagstaff; Rimrock – Sedona SR 89A / SR 179. This is a resolution for the turnback of the transfer segment under the transfer agreement that was recently completed with the city of Sedona which is contingent upon certain items to be discussed under Agenda Item 9.

Motion to approve Consent Agenda made by Kelly Anderson and a second by Bobbie Lundstrom, in a voice vote, motion carries.

ITEM 4: Legislative Report – Eileen Colleran

FEDERAL

FY 2011 Appropriation – A short term Continuing Resolution (CR) was passed through March 18 and a second CR will be passed through April 8 while the House and Senate work out their differences on the House introduced bill HR 1 which would provide funding through the rest of the federal fiscal

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year (September 30, 2011). HR 1 was defeated in the Senate which was unhappy with the proposed cuts in the bill.

FY 2012 Appropriation – The House and Senate have held hearing on the President's 2012 budget recommendations. For transportation, both houses have had questions regarding where the funding would come from. The Administration has not offered any ideas or information on how funding would be found.

SAFETEA-LU Reauthorization -- President introduces a 6 year reauthorization proposal which includes \$556 billion with \$50 billion "Up-Front" economic boost that would foster job creation and a \$5 billion Infrastructure Bank. There have been no recommendations on how to pay for the bill. The Administration will be coming out with further details on their reauthorization proposal sometime next week.

Congressman Mica completed field hearings and also asked a small number of DOT directors to meet with him and provide input on the next authorization bill. He is targeting having a bill to the floor by August.

Senator Boxer, Chair of the Senate Environment and Public Works Committee continues work on her piece of the reauthorization bill. She is targeting have the bill heard in committee before Memorial Day.

FAA Reauthorization - The Senate continues hearing S 223 on the floor. The House Transportation and Infrastructure Committee introduced HR 658 last week. The House has targeted the end of the month to hear the bill on the floor.

STATE

The Senate passed their budget late Wednesday. The House has been meeting in small groups, sub-appropriation committees. They are still watching a couple of bills related to political signs being placed in the right way except for on controlled access highways, as well as, House bill 2577 on legislative appropriations of federal moneys, Senate bill 1215, public meetings call to the public which made a small change from "may" to "shall" for all public bodies to actually have a call to the public. Finally, Senate bill 1270 passed the House Transportation Committee.

ITEM 5: Financial Report – John Fink

Highway User Revenue Funds revenues are up. With gas tax, they are still not seeing any signs with the effect of rising fuel prices. Regional Area Road Funds: There is no RARF report. Aviation fund revenues are up. Investment earnings: Money continues to be invested and no money being earned on it. The HELP fund has \$70.4M in the bank.

ITEM 6: Financing Program – John Fink

The Securities Exchange Commission is proposing a rule that would require the Board members to register as municipal advisors. As was mentioned at the last meeting, they are going to be sending a letter to be signed by both Director Halikowski and the Chairman. The SEC received a large number of comment letters relative to the proposed rule, which are posted on the website. He will keep the Board updated as more is learned.

<u>ITEM 7: Multimodal Planning Division Report – Jennifer Toth</u> (No report given)

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ITEM 8: Priority Planning Advisory Committee (PPAC) – Jennifer Toth

Item 8a - 8b are adjusting the program to pull out utilities from the construction line item. They are starting to program out phases within a particular project per the federal regulations. There are also 5 pavement preservation projects throughout the state and one drainage project on US 160 at the junction of 89. At this time the staff recommends approval of Items 8a - 8h.

Motion to approve Items 8a – 8h made by Felipe Zubia and a second by Kelly Anderson, in a voice vote, motion carries.

ITEM 9: Sedona Route Transfer Update – John McGee

The Board is aware that on February 22nd, the city of Sedona City Council did vote 4 / 3 to accept the transfer agreement and the route transfer. As required in that agreement, ADOT has given the city a 30 day notice that they will be transferring the funding that was agreed to under that agreement to the city on April 11th.

Agenda Item 9a is a recommendation that the Board increase the funding for the Andante project from \$400,000 to \$900,000 so that they can move forward with the advertisement on that project just as soon as possible.

Motion to approve Item 9a made by Steve Christy and a second by Bobbie Lundstrom, in a voice vote, motion carries.

ITEM 10: State Engineer's Report – Floyd Roehrich

There are 118 projects spread throughout the state. Out of the \$1.2B under contract, there is approx. \$400M left to perform. There was a major incident on I-10 this week in the eastern Arizona that caused a fire underneath the overpass crossover at I-10. They are in the process of finalizing the assessment, determining the damage to the crossroad. As of this time, the crossroad is still closed and did receive some pretty significant damage. They feel they can make some emergency repairs to keep the bridge intact as they look for a longer term fix.

ITEM 11: Construction Contracts – Floyd Roehrich

There are 13 contracts to award today, 6 were awarded on the Consent Agenda including the one emergency project on US 89 that the federal government has authorized. Contract items 11a – 11g require separate Board action. Items are Item 11d and Item 11f are being protested.

Motion to approve Items 11a, 11b, 11c, 11e, and 11g made by Victor Flores and a second by Bobbie Lundstrom, in a voice vote, motion carries.

Motion to approve Items 11f made by Steve Christy and a second by Bobbie Lundstrom, in a voice vote, motion carries.

ITEM 12: Acceptance of State Rail Plan – Jennifer Toth

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ADOT staff presented the draft state rail plan to the Board at the Study Session in January. At that time, she discussed three specific areas, the passenger rail service, network requirements including freight, and then safety and congestion mitigation. They also covered short-term, intermediate, and long-term implementation strategies including funding options.

Staff recommends acceptance of the state rail plan in order to submit to the Federal Railroad Administration.

Motion to approve Item 12 made by Bobbie Lundstrom and a second by Steve Christy, in a voice vote, motion carries.

ITEM 14: "Interstate 11" Update, Discussion and Possible Action – John Halikowski

During the February Board Meeting, Board member Flores asked for more information on I-11. Part of the question was to give the Board opportunity to ask questions as it is discussed in a comprehensive manner. Mr. McGee is here for questions on the financing of these issues.

As the Governor and others have stated numerous times, I-11 is important to the future of the state. The administration has given this concept high priority and as Director of ADOT, his recommendation was going to be that they continue with this study. He believes the timing is right for this study and is good for the economic future of the state. It is important to recognize that I-11 is going to be a long-term concept, perhaps 30-years or more before completion. It is also important to recognize funding does not currently exist for the billions of dollars that this project will cost. However, that does not mean that this project should not be started at this point with the study. The circumstances are fortuitous and can be leveraged as a small amount of money into what will become a very important project for the state.

Wilbur Smith first proposed the Maricopa County Regional Freeway in 1960. There were a lot of detractors and it was not known where the money was going to come from. More recently in 1997, there was discussion about the Hoover Dam and whether Arizona should commit \$50M in GANS money to complete that bypass. Once again, the vision is there, and that project is complete. A little background about the money; the \$2M came from the 2008 August redistribution. They have heard from various sources that this \$2M was committed to this study. This was committed by his predecessor, however, he and Mr. McGee have researched and it is not listed in the 5 year plan where this \$2M currently exists in the program specifically for this study. Now, the \$2M is not enough to complete the first leg of the study; an additional \$1.5M is needed. The Governor and the administration realized the entire state faces significant short term funding challenges; however, she also believes that these challenges are going to work themselves out over time. In the meantime, as was discussed before, they have to take care of what is in front of them today but also keep an eye on the future. He believes that this \$3.5M investment is a very small step that will have a significant long term impact. It is important to keep the momentum of this project moving while the State economy continues to heal. I-11 someday could be a reliever for I-5. Bob Hazlett gave a presentation on I-11 to the Board during a September 2010 Study Session. It is his understanding that they were going to do some more work on that during a March Study Session, which was canceled due to the fact that he was out of town.

ADOT estimates that the cost for phase 1 which is I-10 to US 93 is going to be \$3.5M. As has been discussed, the \$2M is committed and there is \$1.5M additional that is needed for that first leg. In her

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letter, the Governor asked them to find funds that they are not programmed for any other purpose. These funds that have been identified are not currently programmed for any other purpose. The \$3.25M is part of a \$40M SAFTEA-LU earmark that was given to ADOT to help fund its highest priority projects. Most of this money has gone to help fund I-10, which has been the Department's highest priority. However in looking at the letters that have been received, this project obviously is very high priority to the administration and there is a small amount of money that becomes a high priority for the Department and for the state's future.

In his March 4 letter to the Executive Director of MAG, they asked MAG to consider the programming of the funds when they update their TIP in April. If MAG approves of programming of the funds, ADOT would recommend that the Board also program the funds. The hope is that this would take place at the May Board Meeting. He has asked the staff to put together a roadmap of some of the major steps in the initial development of I-11 and more specifically, the development of the Hassayampa Freeway from I-10 to near Casa Grande to US 93 north of Wickenburg. Phase I would be that I-10 west Phoenix to US 93. They believe that one alternative in the early development of the Hassayampa is a public / private partnership. However, without the completion of the alignment and the environmental work, it is very difficult to know whether this approach might work. Most firms, we have found, are resistant to commit private capital until the alignment and environmental work is complete. By moving forward with the study now, they will be in a position within 3 – 4 years to know whether or not private capital would be willing to fund all or part of this project. This is a good use, we believe, of existing funds at the current time to leverage the future.

If the study is moved forward now, they believe they could possibly complete some of the work on the Right of Way donation by November of 2014. There has been lots of discussion of the Right of Way donation. There has been quite a bit of newspaper coverage. ADOT has really put a moratorium on these discussions at this point because they believe they have to complete the study and look at all the alternatives. There is no guarantee that the alternative that is ultimately selected would line up in any way with the proposed donation.

Once the Right of Way donation is complete, they would be in a position to go out for the P3 solicitation in early 2015 to see if this project could be built with private capital. If it cannot, they believe it will probably about by 2030 before the region will have sufficient funding to build it. As was mentioned before, they are not going to know if this is a viable P3 project until they complete the study.

There really has not ever been a single large transportation project proposed in the history of this country that did not face opposition in one way or another. Whether it is Eerie Canal or Transcontinental Railroad or Carl Hayden proposing the cap system, there have always been a lot of people that say that they cannot afford that now. These and a lot of other projects have succeeded because of the vision of people to continue to move forward with these. What they are asking of MAG and the Board ultimately to do is to spend a few well-placed dollars to keep that vision alive. During his time at the legislature, there were lots of people who brought in bills for them to look at about the make up of the State Transportation Board and changes to it. What he learned at that time and continued to experience in the last two years is that this board has always been able to exhibit balanced commitment to what is good for the state. A couple of Board Members have said to him that perhaps he short circuited this process by writing a letter to MAG and going to them first. If he did, he apologized; that was not his intention. He was only looking at sequencing this process appropriately

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and if it was not approved by the Regional Council, it would have been a moot question for this Board in any case.

<u>Victor Flores:</u> He thanks John for the presentation; he does take exception to a number of things that are noted. He does say that he is not a detractor, he does not oppose the I-11 concept, but he is concerned about the Board committing funds at a time where they need moneys for other projects and as has been discussed and is presented in the Director's slides, there is a question of whether or not these are moneys that are programmable. His position is that the \$3.25M that was noted in the letter to MAG is in fact money that is not money that could be used for anything other than what would normally be programmed in the 5 year plan. He would like to begin with the letter from the Governor that was discussed in Parker. He did have the opportunity to discuss the \$2M with the Federal Highway Administration this week. He was on the Board in 2008 when the \$2M did appear. This was money that was reallocated because some other state could not use it and perhaps Mr. McGee could address that. His understanding was the agreement at that particular time was that the state would set aside the \$2M. The estimate for the EIS at that particular time was \$7M, so the coalition (CAN DO) would go out and try to raise the \$5M. He is not suggesting that it would be private money. They would go out and try to find \$5M from federal monies. They did in fact hire a lobbyist; the result was \$250,000 from Congressman Franks. The \$2M whether it was used or not did actually exist as a set aside for this particular project, the balance of it does not. Whether it is the difference between the \$2M, \$250,000, and the needed \$3.5M, the balance of it should be the Board's responsibility to program. It should exist somewhere in that 5 year plan and consequently in extracting it, there are projects that are no longer going to be funded. He asked, in Parker, if the Department would identify those projects that will no longer going to be funded because this money is being redirected. He is still waiting for that information.

John Halikowski: The money has not been assigned to any project so what may or may not be funded would obviously have to go through the PPAC if there were projects identified for this money. The money that he is talking about was \$40M that they have received from SAFTEA-LU in that process for the highest priority projects, PL109–59, Sec.1702. It was in the Arizona Department of Transportation for highest priority projects. It was \$41,335,000. In essence, that is what that money is there for. It was put onto I-10 as one of the Department's highest priority projects. When he came on board he was told the \$2M had been committed by his predecessor. He does not find that anywhere in the 5 year program, that \$2M. Mr. McGee can answer this better, perhaps it is part of the August redistribution. Every year the federal government looks around and says what has not been used and sweeps up money and redistributes it. That money has to be spent within a certain time frame. The \$2M is not sitting in a bank account any where, it has been spent.

<u>Victor Flores:</u> He understands that there is no \$2M that was set aside in 2008. He does concede that in the spirit of having \$2M at one time, there could be \$2M there now. He says John referenced the letter on SAFTEA-LU the \$41M. All of that is money that is programmable. All federal money has to be programmed in the 5 year plan, so to suggest that a portion of it could be used at their discretion is not possible.

<u>John Halikowski:</u> He is not suggesting that, he is saying is that money has been identified for high priority projects. It cannot be used at his discretion that is why it has to go through MAG and this Board for inclusion in their TIP and in our program.

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Victor Flores: The research that he did with regard to the letter was on a web page and there are specific projects that it talks about 5,000 projects. His understanding is that the \$2M was set aside and labeled research or something other than I-11. But, it was there and again, Mr. McGee was there during that process. He will concede that there is \$2M available towards this because this was a commitment that was made by ADOT and the State. He will concede that given that there is an understanding that all federal money has to go through the 5 year plan. It has to be programmed and has to begin with the Board which is not what occurred in this letter to MAG. That is a different issue. If I have a misunderstanding about the fact that money from the feds needs to be programmed, then someone needs to tell him that he is wrong. If he is not mistaken with regard to that detail, then the letter that was sent to MAG basically suggesting that they have found discretionary money that they are needed to go through their process that will in turn come back to the Board does not make any sense to him. It should be programmed and they should be aware of where this is being programmed before it goes any further. He did mention that he was taken aback with this letter because he had asked for some more information and this letter or this topic, the suggestion that the money was found based on all of these details would have been a perfect forum to discuss it rather than what is being done at this particular point. He believes that this is their responsibility to decide where the money is going to be programmed not the Director, not the Governor's office, not a coalition.

John Halikowski: If he gave Mr. Flores the impression that he is trying to program that money without going through the process he apologizes. That is why that letter is being sent to MAG. The Governor asked him to identify funding that would not take away from any projects that are currently in the 5 year program or in MAG'S TIP. In working with Mr. McGee, they were able to identify some money in the funds that were left over from that first earmark, the \$41M and some contingency moneys that have not been programmed in. He does not disagree with him that the Board could program those moneys in another way if they so chose. He was following the instructions to identify money and then put it through the appropriate process for the policy making bodies, which is the Board and the Regional Council, to discuss and make that determination. He never intended that he had unilateral decision making power to program that money. He does not and he is aware of that.

<u>Victor Flores:</u> He believes John, but believes John is mistaken in the fact that John thinks that there are moneys aside from what is in the 5 year plan. Everything is programmed. He is not sure where it is aside from the \$2M where they could come up with a balance.

John McGee: The \$41M earmark that the state received was SAFTEA-LU, was earmarked to the state ostensibly to repay Hoover Dam GANS and interest, but for various reasons it was not called out for that specific purpose. Instead, because there was a lot of controversy going on over earmarks and the federal government, when the congressional delegation received this money into SAFTEA-LU, they said that this will be for your highest priority project. The highest priority project at the time was the repaying of Hoover Dam and ostensibly, that is what that money was going to be used for. The way that the earmark process worked under SAFTEA-LU, those moneys essentially came out of moneys that they otherwise would have received anyway. While this was not the intent when they entered into agreement with FHWA to issue the GANS to accelerate Hoover Dam, the intent was that they would get above the line additional incremental money. Not money that they were going to get anyway, specifically designated it to make those payments. As they talked to the congressional delegation they understood that and so what has happened is since that period of time, they have been getting incremental appropriations year by year to pay down the Hoover Dam debt service. They did not know whether or not they were ultimately going to get all that money and so the \$41M was never programmed up front because they did not know if they would get any additional supplemental

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appropriations. They might have to use that money for debt service payment. What has happened over time is that they were successful in convincing the congressional delegation that now these were below the line moneys. They needed additional above the line moneys and those moneys have been coming to the point that they are down now to where they think the federal government owes them about \$5M. What they were doing was holding this \$41M in abeyance because they did have discretion over it unlike most every other earmark that came out of Washington under SAFTEA-LU. All the earmark said was the state will use this for their highest priority project. At the time, that was Hoover Dam. As they received money to pay off Hoover Dam, those moneys were freed up. Instead of letting those moneys sit around such that they might have some kind of a sweep, as they had additional projects coming in and they were coming to the Board to do additional work on I-10, they had told the Board and everyone else that I-10 was then the next most important highest priority project. They started applying those moneys to I-10 so that they would not get swept. What they are left with now is a small amount of money. They only have about \$5M left to finish paying off Hoover Dam. They have a small amount of money \$4M - \$6M left of these funds that still can be used for the highest priority purpose. They have not been programmed anyplace else. They still did not know whether or not they may have to use them on Hoover Dam. He believes at this point, congress has shown its intention that it is going to repay all those moneys. They have this small amount of incremental money that is left that has not been programmed anyplace else. Part of the Governor's specific instructions to the Department was to find moneys that have not been programmed in any other region because she did not want to have a project deferred in order to fund this project. This Board knows that they put everything into the pot when they determined how much money is available for programming except for earmark funds because they go for specific purposes. These earmark funds were never programmed and have not been programmed. That is why they are available and have not been programmed for anything else. That is why they felt that they were a legitimate and probably about the only source of funds that the department could make available that met the criteria that the Governor established in her letter, such that we would not have to come to the Board and say, we need x amount of money, so we need this or that project taken out of the program.

Back to the \$2M, he was not directly involved in that but based upon the indirect involvement he had; this is what happened as he understands it up to a certain point.

This coalition had been meeting with their former director and others working on coming up with some money to do this study. There was a commitment made by the former director in 2008 that the Department would take out of the August redistribution \$2M and the August redistribution is essentially federal funds that they received at the end of the year that sometimes come from other states that do not use it, although it really comes from federal allocated programs where states have not applied for all the money under some of those allocation programs. That money goes into a big pot and everyone applies for it and then it gets distributed to all the states. The key to that money though is that when they received the money in August, they have to commit that they are going to spend that money by the end of September. If they cannot show and if they do not spend that money by the end of September, they lose it. There was a commitment made because the prior director understood that they have this new incremental money coming in that again had not been programmed for anything. There was a commitment made on his part to carve out \$2M of that to be utilized for this study. That is where the original \$2M came from. Whether or not he understood that the money had to be spent by the end of September, he does not know, but the fact is it did. That money did get programmed and did get spent otherwise they would have lost it. \$2M was never set aside. From his perspective, the commitment was to come to this Board and recommend to the Board, from some funding source in the future, \$2M for this project. It was never set up in the program, the Board never took action on it because those funds were spent within a month of when they received them. Anything that goes into the program has to be approved by the Board and by MAG. This is a project that will go into the TIP.

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He, the Director, and Jennifer all understand that they do not program funds. This Board programs funds. Their commitment was to bring to this Board that recommendation at the appropriate time. They made it very clear to the coalition that any commitment that they may have received from the Director, was only a commitment to go to this Board and ask that at some future point in time that this Board program those funds. They thought that they were going to need about \$7M to do all of the Hassayampa, from I-10 all the way up to US 93. They thought that it was going to cost about \$7M to do that full study. The commitment that was made that they would recommend to the Board that they program \$2M and the coalition would fund the other \$5M. The coalition worked hard and spent a lot of money to try and come up with that additional money but because of the tightness of the federal budget and the fact that they still do not have an authorization bill and the real opportunity to get this kind of money is through the reauthorization bill, they were unable to do that. They were able to come up with a \$250,000 specific earmark, which the Director showed you. This is where things stood until the Governor decided that this needs to move forward and sent a letter and said that they committed \$2M but this thing needs to move forward. The coalition has found \$0.25M and she wants them to find the difference. Then this needs to be coordinated with MAG to get it into their plan and coordinate with the Board and recommend to the Board that they put it in their plan. If those two things happen, then the money is available and could be spent. If those two things do not happen, the money is not available; the money is not going to get spent. That is all that was going on here. The Governor specifically in her letter, which you received, specifically asked the Director to coordinate with MAG, the letter that went to the Executive Director of MAG was in compliance with that request from the Governor. She also requested that moneys not come out of any other moneys that had already been programmed. They feel that they have met that request. Why are they recommending this? Times are tough, there is not a lot of money out there and they have struggled with this. He was very skeptical about whether or not this should be done 6-8 months ago. The more that he has gotten involved in it and the more that he worked with the coalition and with the Governor's office and others, he believes that it is the right thing to do because this is a relatively small investment that is the first step that has to be taken. Of course, it may ultimately end up in a very significant amount of additional funding coming into the state for transportation. Here is the way that process works. The odds are that the only way that this project is going to get built in the next 30 years is if it is done as a public / private partnership. Every dollar in the MAG region, and this project is in the MAG region, that they anticipate coming in the next 20-25 years has been programmed. It will be a long time before there will be any new incremental money to do anything other than what was in the original program. Public / private money is reticent to be invested in projects where the alternative alignment study and where the environmental work has not yet been completed. The opportunity that is here is that the coalition that they have been working with has made a commitment to work with them on possible donation of a significant amount of Right of Way, if the alignment study ultimately shows that this road should go through their property. If it does not, all bets are off. If it ultimately does show that, they have committed to sit down and work with them on developing some sort of a donation agreement. If they have received that money, one of the costliest pieces of a major rebuild project is Right of Way. If they can get that Right of Way for little to nothing based upon this study, then when they go out with a solicitation and potentially do this road as a public / private partnership as a toll road, that is a cost that they do not have to incur. That means that the amount of traffic that is needed to support that toll road goes down and makes it more affordable. This is the first small step that is needed to set that alignment and see if it going to go through that property and if it is then they work with trying to get that property for as little and possibly nothing as they can. Once that is done, and then they can go to a private market and say that they have an alignment and Right of Way. What they need is private capital to build the facility and then do this as a public / private partnership. That is the plan.

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Victor Flores: He does believe that there are way too many questions with regard to the money, whether or not it is transferable even from that. The simplistic person that he is, he goes to the frequently asked questions and then it specifically talks about if the money can be used for different projects and funds can only be used for specific project for which congress appropriated the funds. They did in fact appropriate the funds for repayment and cannot be used for anything else. There are contradictory statements between what he reads here and what John is saying. There are a lot of questions with regard of whether or not money in fact can be used. There still is a question on money that comes out of that pocket that it does land in a programmable stage for this Board and consequently, there are other projects that are much more important and this time, they had a gloomy presentation of what is going on with the 5 year plan. To spend \$3.5M on a project that is decades away, billions of dollars and no money has been identified, the money could perhaps be used to create a strategic team that would include the state to go out and try to identify where to get the funds but to use it on a partial EIS, he thinks, is the wrong thing to do at this point in time. The state that they are at right now, he believes that ADOT has jumped the gun by asking MAG to proceed with a stage that he as a Board member is not comfortable with. Whether or not it is their responsibility or not has not been defined in this particular discussion. He would ask if the Director would at least accept the notion of informally asking MAG to halt the process of accepting that. The next subcommittee meeting is next Wednesday. It is obviously on the April meeting to adopt and can hold off until they have a thorough discussion on this whether it is in a Study Session and then proceed. He will not oppose anything other than he wants to feel comfortable that the money has been identified and that it is properly being spent, and that it is not being used in lieu of other projects that are necessary. That is all he is asking

Felipe Zubia: He would like to interject some reason here as a different perspective. He fully supports Board Member Flores, he thinks Victor has done a tremendous job bringing this to all the Board's attention. Unfortunately he was unable to be at the Parker meeting. He does support the concept of I-11. He does believe that they are at a critical juncture to go forward and do something. However, again Board member Flores has raised some key issues that the Board needs to consider. If it is taken into consideration, they are talking about a new Interstate that requires congressional action, which has not happened in 15-20 years. That is a major issue that is up to the Board as to whether or not that is the appropriate direction to go. With that being said, there is a lot of merit to doing that but needs a more full transparent discussion by the Board. There are also some other issues that need to be addressed and not just the environmental. In particular, given the fact that they just made a recommendation to accept the state rail plan, there needs to be some recognition of that within any study of whether or not the Right of Way would accommodate multimodal opportunities. In addition, they need to look at if they are designating a new Right of Way, what does that do to the rest of the state system. Are there certain sections that are not constructed within the MAG Freeway system that are no longer needed? What happens to the capacity once they are diverting traffic away from the Maricopa region and going a different way? Does that mean there is a cost savings on other routes that do not need to be built? What happens when they are spending time on the I-11, does that detract from the North-South Freeway issue as far as coming up with moneys and staff time that needs to be committed to getting that done. That one is much further along than the I-11. Again even though he supports it, he does think that given their position here, that Board member Flores has raised some issues that they should probably discuss. At some point, once they have that full discussion, he is prepared to move forward provided that there is some clarity in that respect.

<u>John Halikowski:</u> They are not talking about an interstate plan at this point; they are talking about a study. Many of the questions that Board member Zubia raised would be considered as part of all those

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discussions as the study moves forward, especially the multimodal one as to whether or not other pieces or portions of other modes would be put into that. It is not a partial EIS in this sense. They are looking at it with logical termini, I-10, and 293 in Wickenburg that is the first leg of this. There are also legs that would swing around Casa Grande and connect east I-10 to westbound I-10. He believes that the dollars are there and they can use them. They certainly can have more discussion about this and talk about how that would work. It is like the same questions he gets about why is he conducting this study on a rail line between here and Tucson because there are people that think that he should do something else with that money and the problem is, all of these projects do not just spring into being overnight. They take a lot of years to bring them to fruition. If they do not start utilizing and leveraging the money that they have now whether it is for property or to someday look at another mode of transportation, they are going to be behind that curve. He is prepared to have those discussions over the next few weeks or months as to how this money works and could be spent. He does not want to ask MAG to slow this process down. His best advice is that they can utilize the money for this. If it turns out for some reason they cannot, nothing prevents them in the future from this Board saying that they are not going to approve it if the money cannot be used for that.

Chairman Feldmeier: He is concerned about the long-term impact on how a designation of I-11 would impact upon rural dollars at it relates to the upgrade of 93 into interstate status. He has no objections as to making it an interstate, he thinks it is a perfect alignment, but rural moneys have always been tight. They are in worse shape now unless there is a fresh fusion of new dollars towards that long term effort, and then he is concerned about embarking upon a path that some future Board will find themselves in a very awkward position. They are at a point now where about all they are going to do in the next several years beyond 2015 – 2016 is maintenance, unless they get this money through federal allocation for that designation he does not see it working. He is not opposed to the concept, but talking about the dollars. He thinks that at some point and that message needs to be made clear. Rural Arizona's designations cannot afford another interstate the way they are now. They cannot maintain I-40 and cannot maintain I-17, I-10, or I-19. How do they deal with that down the line so that they know if they do take that step forward that they are not obligating themselves to something that they will not have the funding for?

John Halikowski: His guidance is for this Board to continue to consider this issue and not take any action on it today. As Mr. Flores points out, there are many questions that need to be answered. It is their job to provide those answers. They do not know the answers to the questions unless they are studied. Until they do the study, they do not have a chance to even consider the dire consequences. He is only asking for the Board's indulgence to let this process continue to move forward until this issue does come back up to the Board, if it comes back up. He does not know what the MAG regional council is going to do. We have two Board Members that sit on that Regional Council that he is sure will be asking questions during that meeting. He asks is that they continue to move forward and let the Department work with the Board and the stakeholders to answer those questions, and then when it comes back to the Board, if it does, to vote their conscience at that time.

<u>Victor Flores</u>: He does not think that it is an unreasonable request to ask that he would drop that request that was sent. Apparently he is willing to put this money at risk if it does in fact come back to the Board. He did not say that those moneys could be used on the I-10 to 60 north south corridor. There are other places that this money could be used within the district that he represents and perhaps if it does go through MAG and it changes direction. It is a very remote possibility when a subcommittee was created by the former Chairman that is focused on the I-11, it is not likely to be directed any where other than the Item which is fine. He is disappointed that the Director is not

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considering asking the MAG Director to hold back. The only reason he does not ask for a directive to mandate that the Director send a letter on behalf of the Board is because he has respect for the Director and he is very disappointed in the action the Director took by sending the letter without vetting it through the Board. He will not move forward, he will be vigilant about when they meet again, and will ask the same questions and expect more answers than what he received today.

<u>Chairman Feldmeier:</u> This item does not require any action other than moving forward. They will let it move forward and expect to have further conversation regarding this.

ITEM 15: Routing of Traffic from Boulder City, Nevada to Bullhead City, Arizona – Bill Feldmeier

After hearing concerns of Mayor Jack Hakim of Bullhead City about increased truck traffic through Bullhead City and safety concerns of the citizens, Chairman Feldmeier proposed a resolution of support for Bullhead City in finding a long-term resolution.

Motion to approve Item 15 made by Steve Christy and a second by Felipe Zubia, in a voice vote, motion carries.

Motion to adjourn the meeting, in a voice vote, motion carries.

Bill Feldmeier, Chairman
State Transportation Board

John S. Halikowski, Director Arizona Department of Transportation

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MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA TRANSPORTATION BOARD ROOM 10:00 A.M., WEDNESDAY, MARCH 30, 2011

The meeting of the Priority Planning Advisory Committee (PPAC) was held on March 30, 2011, at 10:00 AM with Chairman Jennifer Toth presiding.

Other committee members were present as follows:

Floyd Roehrich, Lisa Danka for John Fink, Mike Normand, Terry Conner, Ken Potts for Michael Klein, Sam Maroufkhani, Robert Samour, Eileen Colleran, Matt Burdick, Sally Stewart for Matt Burdick, and Scott Omer

1. CALL TO ORDER

A quorum being present, Chairman Jennifer Toth called the Priority Planning Advisory Committee Meeting to order at 10:00 AM.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members, not present were Shannon Scutari and Roc Arnett.

3. CALL TO THE AUDIENCE

Chairman Toth requested a Call to the Audience for any comments and issues to be addressed. There was none.

4. APPROVAL OF MINUTES OF MARCH 2, 2011

The minutes of the meeting held in March 2nd, 2011 was approved.

Chairman Toth called for a motion to approve minutes of the meetings of March 2^{nd} and Floyd Roehrich made the motion to approve.

Scott Omer seconded the motion. The motion carried unanimously.

5. <u>HIGHWAY CONTINGENCY FUND REPORT</u>

Joan Cameron reported that the Highway Contingency Fund as of March 29, 2011 was at a positive \$18,755,000. Scott Omer requested some details in the Monitoring Report be explained. Columns and data for the "Planned Program" and "Revised Program" will be explained at the next PPAC Meeting scheduled for April 28, 2011.

6. FY 2011-2015 TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM REQUESTED MODIFICATIONS

Chairman Toth requested Item 6c to be taken first. Darrell Bingham presented Item 6c

6 c. COUNTY: Maricopa Page 28

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: ADOT Traffic Operations Center TYPE OF WORK: Centralized Control System for

Ramp Meters and Signals

ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: New Project PROJECT MANAGER: Farzana Yasmin

PROJECT: N/A

REQUESTED ACTION: Establish a new safety project for

\$1,500,000 in the FY 2012 Highway Construction Program. Funds are available from the FY 2011 RTP Cash Flow Fund.

NEW PROGRAM AMOUNT: \$ 1,500,000

Chairman Toth called for a motion to approve Item 6c

Robert Samour made the motion to approve Item 6c

Floyd Roehrich seconded the motion.

It was discussed that the PRB Form needed to be revised.

Question arose on FHWA requirements for procurement projects. Sam Maroufkhani will look into matter. The motion carried unanimously.

Mafiz Mian presented Item 6a

6 a. ROUTE NO: SR 260 @ MP 354.29 Page 26

COUNTY: Navajo DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Pinetop - Hon Dah Intersection

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: April 1, 2011
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mafiz Mian
PROJECT: H818401C

REQUESTED ACTION: Establish a new pavement

preservation project for \$600,000

in the FY 2011 Highway

Construction Program. Project is 2.52 miles in length. Funds are available from the FY 2011 Minor Pavement Preservation

Fund #74811.

NEW PROGRAM AMOUNT: \$ 600,000

Chairman Toth called for a motion to approve Item 6a
Floyd Roehrich made the motion to approve Item 6a
Sam Maroufkhani seconded the motion.
Brad Steen replaced Lisa Danka on committee due another commitment.
The motion carried unanimously.

Mafiz Mian presented Item 6b

6 b. ROUTE NO: SR 87 @ MP 160.9 Page 27

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: Riggs Road to Chandler Heights Road

TYPE OF WORK: Minor Pavement Preservation

ADVERTISEMENT DATE: June 1, 2011 PROGRAM AMOUNT: New Project PROJECT MANAGER: Mafiz Mian

PROJECT: H814801C

REQUESTED ACTION: Establish a new pavement

preservation Project for \$1,000,000 in the FY 2011 Highway Construction Program. Project is 0.93 mile in length. Funds are available from the FY 2011 Minor Pavement Preservation Fund #74811.

NEW PROGRAM AMOUNT: \$ 1,000,000

Chairman Toth called for a motion to approve Item 6b Floyd Roehrich made the motion to approve Item 6b Robert Samour seconded the motion.

Chairman Toth announced for Item 6b through 6k are contingent upon MAG Regional Council approval on April 27, 2011. These projects will be on the State Transportation Board Agenda on May 20, 2011. The motion carried unanimously.

Larry Langer presented Items 6d and 6e.

6 d. ROUTE NO: SR 303L @ MP 114.0 Page 30

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: Waddell Rd to Mountain View Rd

TYPE OF WORK: Capacity Additions

PROGRAM AMOUNT: \$ 94,000,000 PROJECT MANAGER: Eric Prosnier

PROJECT: H787601C, Item# 44611

REQUESTED ACTION: Delete the construction project

from the Highway Construction Program. **Transfer \$94,000,000 to the FY 2011 RTP Cash Flow.**

NEW PROGRAM AMOUNT: \$ 00

6 e. ROUTE NO: SR 303L @ MP 112.0 Page 31

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2010

SECTION: Peoria Ave to Waddell Rd

TYPE OF WORK: Capacity Additions
ADVERTISEMENT DATE: Has Been Advertised

PROGRAM AMOUNT: \$ 60,000,000 PROJECT MANAGER: Eric Prosnier

PROJECT: H787501C, Item# 44511

REQUESTED ACTION: Increase the construction project

by \$98,643,000 to \$158,643,000 in the Highway Construction Program. Funds are available from the FY 2011 RTP Cash Flow. Change Ending Milepost limit to 118. Change location name to "Peoria Ave to

Mountain View Blvd."

NEW PROGRAM AMOUNT: \$ 158,643,000

Chairman Toth called for a motion to approve Items 6d and 6e Robert Samour made the motion to approve Items 6d and 6e Sam Maroufkhani seconded the motion. The motion carried unanimously.

Mohammed Zaid presented Item 6f

6 f. ROUTE NO: US 60 @ MP 148.9 Page 33

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: SR 101L (Agua Fria) - McDowell Rd

TYPE OF WORK: Widen Roadway
ADVERTISEMENT DATE: To Be Determined
PROGRAM AMOUNT: \$ 21,300,000

PROGRAM AMOUNT: \$21,300,000 PROJECT MANAGER: Steve Beasley

PROJECT: H732801C, Item #40310

REQUESTED ACTION: Defer project from FY 2011 to

FY 2012 in the Highway Construction Program.

NEW PROGRAM AMOUNT: \$21,300,000

Chairman Toth called for a motion to approve Item 6f Floyd Roehrich made the motion to approve Item 6f Scott Omer seconded the motion. The motion carried unanimously.

Larry Langer presented Item 6g

ROUTE NO: SR 101L @ MP 48.0 Page 35 6 g.

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: Pima Road Extension

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 297,000 PROJECT MANAGER: Ron McCally

PROJECT: N/A, Item #81198

Defer project from FY 2011 to REQUESTED ACTION:

> FY 2012 in the Highway **Construction Program**

NEW PROGRAM AMOUNT: \$ 297,000

Chairman Toth called for a motion to approve Item 6g Robert Samour made the motion to approve Item 6g Floyd Roehrich seconded the motion.

Map for Item 6g will be revised to correct location. The motion carried unanimously.

Velvet Mathew presented Item 6h

ROUTE NO: SR 85 @ MP 153.2 6 h. Page 37

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: Warner Street Bridge TYPE OF WORK: Construct New Bridge

ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: \$5,300,000 PROJECT MANAGER: Velvet Mathew

PROJECT: H800601C, Item #44811

REQUESTED ACTION: Defer Project from FY 2011 to

FY 2013 in the Highway **Construction Program.**

NEW PROGRAM AMOUNT: \$ 5,300,000

Chairman Toth called for a motion to approve Item 6h Scott Omer made the motion to approve Item 6h

Mike Normand seconded the motion.

Velvet Mathew will provide the JPA for Item 6h. The motion carried unanimously.

David Benton presented Item 6i

6 i. ROUTE NO: I-17 @ MP 197.2 Page 38

COUNTY: Maricopa

DISTRICT: Phoenix Construction
SCHEDULE: New Project Request

SECTION: 11th Avenue Overpass #721

TYPE OF WORK: Bridge Repair ADVERTISEMENT DATE: May 1, 2011

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Taiping Tang

PROJECT: H741901C

REQUESTED ACTION: Establish a new bridge project for

\$300,000 in the FY 2011

Highway Construction Program. Funds are available from the FY 2011 Bridge Inspection and Repairs Fund #71411.

NEW PROGRAM AMOUNT: \$300,000

Chairman Toth called for a motion to approve Item 6i Floyd Roehrich made the motion to approve Item 6i Sam Maroufkhani seconded the motion. The motion carried unanimously.

Larry Langer presented Items 6j and 6k

6 j. COUNTY: Maricopa Page 40

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: MAG Regionwide

TYPE OF WORK: Preliminary Engineering

PROGRAM AMOUNT: \$ 15,000,000 PROJECT MANAGER: Larry Langer

PROJECT: N/A, Item # 42211

REQUESTED ACTION: Decrease the project by \$500,000 to

\$14,500,000 in the FY 2011 Highway Construction Program. **Transfer funds to the FY 2011 MAG**

Regionwide Design Change Orders,

Item# 42411.

NEW PROGRAM AMOUNT: \$ 14.500,000

6 k. COUNTY: Maricopa Page 42

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: MAG Regionwide TYPE OF WORK: Design Change Orders

PROGRAM AMOUNT: \$3,000,000 PROJECT MANAGER: Larry Langer

PROJECT: N/A, Item # 42411

REQUESTED ACTION: Increase the project by \$500,000 to

\$3,500,000 in the FY 2011 Highway Construction Program. **Funds are available from the FY 2011 MAG**

Regionwide Preliminary Engineering, Item# 42211.

NEW PROGRAM AMOUNT: \$3,500,000

Chairman Toth called for a motion to approve Items 6j and 6k Sam Maroufkhani made the motion to approve Items 6j and 6k Scott Omer seconded the motion.

Funds for Item 6j will be transferred to FY 2011 RTP Cash Flow. Funds will then be added to Item 6k. The motion carried unanimously.

Bahram Daruish presented Items 6 l and 6m

61. ROUTE NO: SR 287 @ MP 111.8 Page 43

COUNTY: Pinal DISTRICT: Tucson

SCHEDULE: New Project Request SECTION: MP 111.8 to MP 115.6

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Brauer

JPA: 10-068I with the City of Casa Grande

PROJECT: H793601D

REQUESTED ACTION: Establish a new design project for

\$400,000 in the 2011 Highway Construction Program. Funds are available from FY 2011 Engineering Development, Design Contract

Modifications Fund #70511.

NEW PROGRAM AMOUNT: \$400,000

6 m. ROUTE NO: SR 287 @ MP 111.8 Page 44

COUNTY: Pinal DISTRICT: Tucson

SCHEDULE: New Project Request SECTION: MP 111.8 to MP 115.6 TYPE OF WORK: Roadway Improvements

ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Brauer

PROJECT: H793601C

REQUESTED ACTION: Establish a new construction project for

\$3,828,000 in the 2012 Highway Construction Program. **Funds are available from the FY 2011 Statewide**

Contingency Fund #72311.

NEW PROGRAM AMOUNT: \$ 3,828,000

Chairman Toth called for a motion to approve Items 6 l and 6m Sam Maroufkhani made the motion to approve Items 6 l and 6m Floyd Roehrich seconded the motion.

The motion carried unanimously.

Rod Collins presented Item 6n

6 n. ROUTE NO: SR 83 @ MP 31.6 Page 45

COUNTY: Pima DISTRICT: Tucson

SCHEDULE: New Project Request SECTION: MP 31.6 to MP 43.2

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: May 1, 2011 PROGRAM AMOUNT: New Project PROJECT MANAGER: Rod Collins PROJECT: H827901C

REQUESTED ACTION: Request to establish a new pavement

preservation project for \$1,275,000 in the FY 2011 Highway Construction Program. Project is 9.98 miles in length. Funds are available from the FY 2011 Pavement Preservation

Fund #72511.

NEW PROGRAM AMOUNT: \$ 1,275,000

Chairman Toth called for a motion to approve Item 6n Scott Omer made the motion to approve Item 6n Sam Maroufkhani seconded the motion. Question on whether this project is in the PAG TIP. Item 6n is confirmed to be in the PAG TIP under TIP Amendment #7 (12/9/2010) Item B. The motion carried unanimously.

David Benton presented Item 6 o

6 o. ROUTE NO: US 160 @ MP 420.1 Page 47

COUNTY: Apache DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: Laguna Creek Bridge #20001

TYPE OF WORK: Bridge Replacement

ADVERTISEMENT DATE: June 1, 2011
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Cameron Khanlar

PROJECT: H757101C

REQUESTED ACTION: Establish a new bridge replacement

project for \$3,675,000 in the FY 2011 Highway Construction Program. **See**

funding sources below.

 FY 2011 Bridge Scour Program #71511
 \$ 1,600,000

 FY 2011 Bridge Inspection and Repairs Fund #71411
 \$ 2,075,000

 NEW PROGRAM AMOUNT:
 \$ 3,675,000

Chairman Toth called for a motion to approve Item 6 o Floyd Roehrich made the motion to approve Item 6 o Sam Maroufkhani seconded the motion. The motion carried unanimously. Noon Viboolmate presented Item 6p

6 p. ROUTE NO: I-10 @ MP 297.17 Page 49

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: Mescal Road TI Underpass #517

TYPE OF WORK: Bridge Rehabilitation

ADVERTISEMENT DATE: April 29, 2011
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Noon Viboolmate

PROJECT: H833601C

REQUESTED ACTION: Establish a new bridge rehabilitation

project for \$1,500,000 in the FY 2011 Highway Construction Program. Funds are available from the FY 2011 Statewide Contingency Fund

#72311.

NEW PROGRAM AMOUNT: \$ 1,500,000

Chairman Toth called for a motion to approve Item 6p Floyd Roehrich made the motion to approve Item 6p Brad Steen seconded the motion.

FHWA Emergency Relief funds may be used to replace the Statewide Contingency Fund for Item 6p. Application process is on-going. The motion carried unanimously.

- 7. Next regular scheduled meeting of the Priority Planning Advisory Information committee (PPAC). Times and dates of meetings could vary and will be announced at the time of agenda distribution.
 - April 28, 2011 1:00 PM Thurs.
 - June 1, 2011 10:00 AM Wed.
 - June 29, 2011 10:00 AM Wed.
 - August 3, 2011 10:00 AM Wed.
 - August 31, 2011 10:00 AM Wed.
 - October 5, 2011 10:00 AM Wed.
 - November 2, 2011 10:00 AM Wed.
 - November 30, 2011 10:00 AM Wed.

WEB LINKS

Priority Programming

 $http://www.azdot.gov/MPD/Priority_Programming/Index.asp$

PPAC:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

8. Adjourn Priority Planning Advisory Committee (PPAC) Meeting

Chairman Toth called for a motion to adjourn the meeting at 10:37 AM. Floyd Roehrich made the motion to adjourn. Scott Omer seconded the motion. The motion carried unanimously. Meeting adjourned.

STATE TRANSPORTATION PUBLIC HEARING MINUTES

9:00 a.m., Friday, April 15, 2011 Arizona Department of Transportation Auditorium 206 South 17th Avenue Phoenix, Arizona 85007

Pledge

The Pledge of Allegiance led by Victor Flores.

Roll Call

Roll call by Board Secretary, Mary Currie.

In attendance: Steve Christy, Victor Flores, Kelly Anderson, Bill Feldmeier, Felipe Zubia, Hank Rogers, and Bobbie Lundstrom (telephone).

Opening Remarks

<u>Chairman Feldmeier:</u> Noted that Felipe Zubia is on his way and Bobbie Lundstrom will attend by telephone today. He explained that two meetings would be held today; a Public Hearing and immediately following, the Regular Board Meeting. He introduces the new Board Member, Hank Rogers, who replaces Bob Montoya.

Call to the Audience

Paul Johnson, City of Yuma James LaSalvia Ken Rosevear, Director, Yuma County Chamber of Commerce Mike Pastor, Chairman, Gila County Board of Supervisors. Drew John, Graham County Board of Supervisors

<u>ITEM A: FY2012 – 2016 Statewide Subprograms / ITEM B: FY2012 – 2016 Statewide Highway Construction Program / ITEM C: FY2012 – 2016 PAG Regional Highway Construction Program – Jennifer Toth</u>

Jennifer presented a draft of the 5 year transportation construction program to the Board and also to members of the public. She also provided to the Board, a summary of comments received from the web site on the 5 year program. An overview of the following topics was given:

Changes from the 2011 - 2015 programs that comprise the 2012 - 2016 tentative program Deferred Projects

PAG Regional Program – projects and changes

1 Page 45 of 230

ITEM D: FY2012 – 2016 MAG Regional Highway Construction Program – Steve Hull

Steve reported on the MAG Regional Program, changes to the project budgets and schedules within the 5 year program.

ITEM E: FY2012 – 2016 Airport Development Program – Jennifer Toth

Jennifer reported on an airport development program that represents 5 years of a very conservative approach with increasing the aviation funds back to its full capacity by the year 2016 and dividing that into the 5 subprograms. She provided an overview of a possible FAA federal grant, and program budget information.

> Bill Feldmeier, Chairman State Transportation Board

John S. Halikowski, Director

Arizona Department of Transportation

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STATE TRANSPORTATION BOARD MEETING MINUTES

9:00 a.m., Friday, April 15, 2011 Arizona Department of Transportation Auditorium 206 South 17th Avenue Phoenix, Arizona 85007

Pledge

The Pledge of Allegiance led by Victor Flores.

Roll Call

Roll call by Board Secretary, Mary Currie.

In attendance: Steve Christy, Victor Flores, Kelly Anderson, Bill Feldmeier, Felipe Zubia, Hank Rogers, and Bobbie Lundstrom (telephone).

Call to the Audience

Jake DaSilva Enrique Moreno Jorge Saenz Casey Denny, President, Arizona Airport Association Rudy Kokaja

ITEM 1: District Engineer's Report – Tim Wolfe, Phoenix Maintenance District Engineer

Tim Wolfe briefed the Board on activities in the Tucson District.

ITEM 2: Director's Report – John Halikowski, Director

The Director briefed the Board on the following topics:

ADOT's budget for FY2012 Building renewal issues Vehicle License Tax (VLT) Highway User Revenue Fund (HURF) Aviation fund sweeps

ITEM 3: Consent Agenda

<u>Victor Flores:</u> Requested the February 18th meeting minutes removed from Consent Agenda for discussion.

Motion to approve Consent Agenda with the exception of the February 18th meeting minutes made by Victor Flores and a seconded by Kelly Anderson, in a voice vote, motion carries.

1

Page 47 of 230

<u>Victor Flores:</u> His concern is with the exchange or clarification, his comments, and the Director's comments with regard to I-11. He is concerned that if it is not transcribed the way it actually occurred, the way it is framed sort of suggests that they were told that the process that is not going out and that the Director sends the request to MAG for approval before it comes back to the Board was in fact noted in that meeting. He does not recall that. If he missed it when he asked the question that no action is going to be taken prior to the Board taking any action in a formal meeting or a study session, then he wants to see the transcript. His intent and the reason that he protested at the meeting in Sahuarita is that they do not take any action by sending it to MAG, of which he and Felipe serve on the Regional Council and the Subcommittee. It basically is an action that was taken, that his intent was nothing be taken until they discuss it.

<u>Bill Feldmeier:</u> He suggests, he has asked that the minutes be adjusted to reflect the verbatim part of that conversation. They can hold this and have that come back with that in place. Mary will have that at the next meeting and pass it on to the Board for review prior to meeting.

<u>Victor Flores:</u> He also asks that since they do not have the minutes for the Sahuarita meeting that the discussion that ensued with regard to that item also include the transcripts verbatim.

ITEM 4: Legislative Report – Eileen Colleran

Eileen updated the Board on the following Federal and State legislative activities as they relate to the Board and the Department:

FY2011 Appropriation FY2012 Appropriation Reauthorization FAA Reauthorization

ITEM 5: Financial Report – John Fink

John Fink updated the Board on HURF, RARF and Aviation revenue results, investment earnings and HELP fund balances.

ITEM 6: Financing Program – John Fink

John Fink updated the Board on coverage on HURF Bonds so the Board understands what the impact of the state budget will have on that program.

ITEM 7: Master Lease Agreement – John Fink

Since 1997, the Transportation Board has approved 15 Master Lease Agreements for wireless communications sites located within the ADOT Right-of-Way. John Fink requested the Board to approve a new Master Lease Agreement with LightSquared, Limited Partnership.

Motion to approve Master Lease Agreement made by Kelly Anderson and a second by Victor Flores, in a voice vote, motion carries.

2 Page 48 of 230

ITEM 8: Multimodal Planning Division Report – Jennifer Toth

Jennifer briefed the Board on a joint conference with ADOT and Arizona Transit Association (AzTA) and recent workshops held for the Long Range Transportation Plan. www.whatmovesyouarizona.gov

ITEM 9: Priority Planning Advisory Committee (PPAC) – Jennifer Toth

Motion to approve Items 9a – 9f made by Bobbie Lundstrom and a second by Felipe Zubia, in a voice note, motion carries.

ITEM 10: State Engineer's Report – Floyd Roehrich

Floyd reported the program continuing with a little over \$1B almost \$1.25B under contract with more than \$400B left to perform. They have finalized 81 projects this year. Alvin Stump has been selected as the new Yuma District Engineer.

ITEM 11: Construction Contracts – Floyd Roehrich

There are 9 projects for this month. The Board already identified 8 of them under the Consent Agenda.

Motion to reject bid 11a made by Felipe Zubia and a second by Steve Christy, in a voice vote, motion carries.

ITEM 12: Comments and Suggestions

None made.

Motion to adjourn the meeting at 10:45a, in a voice note, motion carries.

Bill Feldmeier, Chairman State Transportation Board

John S. Halikowski, Director Arizona Department of Transportation

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SPECIAL "TELEPHONIC" BOARD MEETING OF THE STATE TRANSPORTATION BOARD MINUTES

10:00 a.m. Monday, May 9, 2011 Arizona Department of Transportation - Executive Conference Room 206 South 17th Avenue Phoenix, Arizona 85007

Roll Call

Roll call by Board Secretary, Mary Currie In attendance (telephonic): Bill Feldmeier, Bobbie Lundstrom, Victor Flores, Felipe Zubia, Steve Christy, Hank Rogers, Kelly Anderson (absent)

*ITEM 1: Consent Agenda

Motion to approve Item 1 of the Consent Agenda, containing contract Items 1a – 1d by Ms. Lundstrom and a second by Mr. Christy. In a voice vote, the motion carries

Motion to adjourn by Ms. Lundstrom and a second by Mr. Rogers. In a voice vote the motion carries.

Bill Feldmeier, Chairman State Transportation Board

John McGee, Executive Director for Planning and Policy Arizona Department of Transportation

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FY 2011 Highway Program Monitoring Report

YTD Total Transportation Facilities Construction Program Summary (Dollars in Thousands)

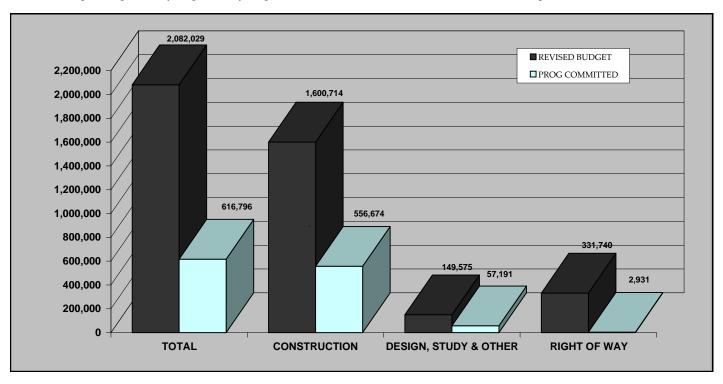
Program Data April 20, 2011 Priority Planning Advisory Committee

April 28, 2011

Program			ommitted (4)	Actual	Committed
1 Togram	Program (1)	Amount	%	Committed (4)	Variance
581,540	1,028,816	465,931	45.29%	435,970	29,961
38,795	67,094	19,419	28.94%	19,419	0
15,300	18,636	2,276	12.21%	2,276	0
28,924	42,523	12,095	28.44%	12,095	0
664,559	1,157,069	499,721	43.19%	469,760	29,961
<u>Plan</u>					
479,220	571,898	90,743	15.87%	34,914	55,829
24,837	25,064	14,276	56.96%	14,276	0
313,100	313,104	655	0.21%	655	0
14,594	14,894	11,401	76.55%	11,401	0
831,751	924,960	117,075	12.66%	61,246	55,829
1 406 210	2 002 020	616 706	20.629/	521 006	85,790
	38,795 15,300 28,924 664,559 Plan 479,220 24,837 313,100 14,594	38,795 67,094 15,300 18,636 28,924 42,523 664,559 1,157,069 Plan 479,220 571,898 24,837 25,064 313,100 313,104 14,594 14,894 831,751 924,960	38,795 67,094 19,419 15,300 18,636 2,276 28,924 42,523 12,095 664,559 1,157,069 499,721 Plan 479,220 571,898 90,743 24,837 25,064 14,276 313,100 313,104 655 14,594 14,894 11,401 831,751 924,960 117,075	38,795 67,094 19,419 28,94% 15,300 18,636 2,276 12,21% 28,924 42,523 12,095 28,44% 664,559 1,157,069 499,721 43.19% Plan 479,220 571,898 90,743 15.87% 24,837 25,064 14,276 56.96% 313,100 313,104 655 0.21% 14,594 14,894 11,401 76.55% 831,751 924,960 117,075 12.66%	38,795 67,094 19,419 28,94% 19,419 15,300 18,636 2,276 12.21% 2,276 28,924 42,523 12,095 28,44% 12,095 664,559 1,157,069 499,721 43.19% 469,760 Plan 479,220 571,898 90,743 15.87% 34,914 24,837 25,064 14,276 56.96% 14,276 313,100 313,104 655 0.21% 655 14,594 14,894 11,401 76.55% 11,401 831,751 924,960 117,075 12.66% 61,246

Notes: (1) Revised program includes Board approved program changes.

- (2) Includes PAG Program.
- (3) "Other" category includes subprograms such as training, public information, recreational trails program, risk management indemnification and hazardous material removal.
- (4) Program Committed represents dollars programmed; Actual Committed represents dollars advertised or actual dollars awarded, except for Right-of-Way. Right-of-Way Program Committed and Actual Committed are actual cash expended.



FY 2011 Highway Program Monitoring Report

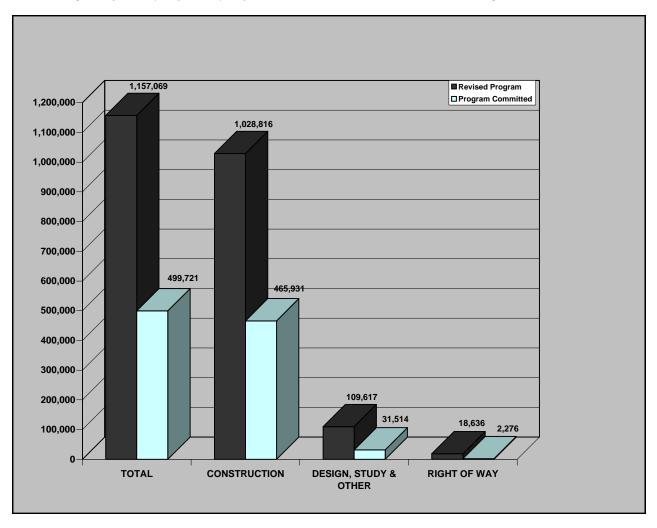
YTD Total Transportation Facilities Construction Program Summary (Dollars in Thousands)

Program Data April 20, 2011 Priority Planning Advisory Committee April 28, 2011

Program Data	Planned	Revised	Program Committed (4)		Actual	Committed
Category	Program	Program (1)	Amount	%	Committed (4)	Variance
Statewide (2)						
Construction	581,540	1,028,816	465,931	45.29%	435,970	29,961
Design & Study	38,795	67,094	19,419	28.94%	19,419	0
Right-of-Way	15,300	18,636	2,276	12.21%	2,276	0
Other (3)	28,924	42,523	12,095	28.44%	12,095	0
Total (2)	664,559	1,157,069	499,721	43.19%	469,760	29,961

Notes: (1) Revised program includes Board approved program changes.

- (2) Includes PAG Program.
- (3) "Other" category includes subprograms such as training, public information, recreational trails program, risk management indemnification and hazardous material removal.
- (4) Program Committed represents dollars programmed; Actual Committed represents dollars advertised or actual dollars awarded, except for Right-of-Way. Right-of-Way Program Committed and Actual Committed are actual cash expended.



FY 2011 Highway Program Monitoring Report

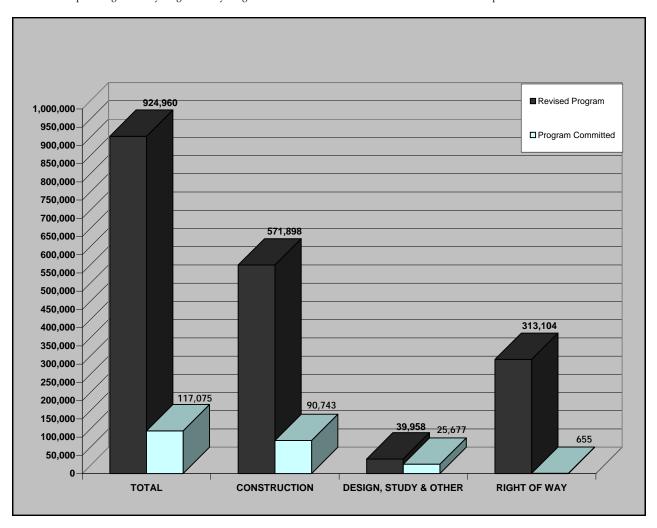
YTD Total Transportation Facilities Construction Program Summary (Dollars in Thousands)

Program Data April 20, 2011 Priority Planning Advisory Committee April 28, 2011

Program Data	Planned	Revised	Program Committed (3)		Actual	Committed
Category	Program	Program (1)	Amount	%	Committed (3)	Variance
Regional Transportatio	n Plan					
Construction	479,220	571,898	90,743	15.87%	34,914	55,829
Design & Study	24,837	25,064	14,276	56.96%	14,276	0
Right-of-Way	313,100	313,104	655	0.21%	655	0
Other (2)	14,594	14,894	11,401	76.55%	11,401	0
Total	831,751	924,960	117,075	12.66%	61,246	55,829

Notes: (1) Revised program includes Board approved program changes.

- (2) "Other" category includes subprograms such as training, public information, recreational trails program, risk management and hazardous material removal.
- (3) Program Committed represents dollars programmed; Actual Committed represents dollars advertised or actual dollars awarded, except for Right-of-Way. Right-of-Way Program Committed and Actual Committed are actual cash expended.



FY 2011 Highway Program Monitoring Report

YTD Total Transportion Facilities Construction Program Summary (Dollars in Thousands)

Construction Projects Awarded

Priority Planning Advisory Committee

April		2011			1110111, 11111	_	April 28, 2011
Rt	MP	Tracs #	Project Location	Work Description	Program Amount	Award Amount	Program (Over) Under Award
10	186	H758501C	VAL VISTA ROAD - EARLEY ROAD	Capacity Additions (a)	53,000	40,417	12,583
93			SB WAGON BOW RANCH	Major Widening (a)	22,274	15,246	7,028
93			SB DELUGE WASH	Major Widening (a)	23,500	17,435	6,065
17			MUNDS PARK TI GLASSFORD HILL RD - STARLIGHT DRIVE	System Preservation (a)	16,000 892	12,519 408	3,481 484
69 69			STARLIGHT DRIVE - GREAT WESTERN DRIVE	TEA (a) TEA (a)	1,018	408	577
77			OLD HWY 77 - WEST COPPER STREET	Safety Enhancements (a)	557	551	6
			HEBER - SHOWLOW	Passing Lane	10,000	3,947	6,053
			DOUBTFUL CANYON	Capacity Additions	40,000	37,762	2,238
			YUMA DISTRICT WIDE TUCSON DISTRICT WIDE	Pavement Preservation Pavement Preservation	2,460 550	1,334 258	1,126 292
			I Statewide Projects	Current Month Total	53,010	43,301	9,709
				Prior Month Total	80,439	60,187	20,252
				Year-To-Date Total	133,449	103,488	29,961

Notes:

⁽a) Projects funded with 09, 10 Federal Closeout. Award variances not included in 72311.

FY 2011 Highway Program Monitoring Report

Regional Transportation Plan (RTP) Construction Program (Dollars in Thousands)

Program Data April 20, 2011 Priority Planning Advisory Committee April 28, 2011

Aprıl	20, 201	. 1				-	April 28, 2011
							Program
							(Over)
					Program	Award	Under
Rt	MP	Tracs #	Project Location	Work Description	Amount	Amount	Award
	ts Aw		Troject Eocation	Work Description	Amount	Amount	Award
	IS AW	<u>arueu</u>					
Apr							
10	125		SARIVAL AVE - DYSART ROAD	Construct Landscaping	7,000	4,322	2,678
888	888	H752501C	MARICOPA COUNTY WIDE	Noise Walls	26,000	16,619	9,381
							0
				Current Month Total	33,000	20,941	12,059
				Prior Month Total	181,909	141,137	40,772
				Year-To-Date Total	214,909	162,078	52,831
				Prior Month Award Adj	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,998
				1			55,829
				Adjusted Year-to-Date Total			33,629
			I	1			
						Revised	Prog Amt
					Program	Program	Increase
Rt	MP	Tracs #	Project Location	Work Description	Amount	Amount	(Decrease)
Progr	am Mo	odifications A	Approved				
May							
,							
			Closeouts [Actual Cost] Under (Over)				0
				Current Month Total			0
				Beginning Balance			37,380
				Year-To-Date Total			37,380
			<u> </u>	Teal 10 Bate 10th			3.,550
						Revised	Prog. Amt
					Dura		Prog Amt
				W 15	Program	Program	Increase
	MP		Project Location	Work Description	Amount	Amount	(Decrease)
Progr	am Mo	odification P	roposed				
May							
				Total Program Changes Proposed			0
				Current Year-To-Date Balance			93,209
				Proposed Year-To-Date Balance			93,209
		Motos		1			-,

Notes:

FY 2011 Highway Program Monitoring Report

Statewide Contingency Summary (Dollars in Thousands)

Contingency Subprogram	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Entries	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Proposed	Proposed	
2010 Balance Forward			5,647										5,647
Beginning Balance	5,000	5,042	4,247	9,894	19,774	13,697	4,382	17,784	17,903	18,755	20,263	20,263	5,000
Program Changes:													
Budget Authority Changes													
(Federal Aid, PAG, Third													
Party)	0	0	0	0	0	0	0	0	0	0	0	0	0
Project Budget Changes	0	0	0	0	(6,664)	0	0	0	0	0	0	0	(6,664)
, , ,													, ,
Subprogram Budget													
Changes-Adj Prior Month	0	0	0	0	0	(5,700)	(1,554)	(15)	(600)	(5,328)	0	0	(13,197)
2						(5): 55)	(=)===)	()	(000)	(5,5=5)		_	(==)===,
Total Program Changes	0	0	0	0	(6,664)	(5,700)	(1,554)	(15)	(600)	(5,328)	0	0	(19,861)
Total Trogram Changes					(0,001)	(0)100)	(1)001)	(10)	(000)	(0,020)		0	(17,001)
Project Variances:													
Awards Under (Over)													
Program Budgets	0	0	0	9,880	587	0	14,956	322	449	9,709	0	0	35,903
Award Adj Prior Months	O	O	O	7,000	307	(5,942)	14,700	322	11)	7,107	O	O	(5,942)
Closeouts - Total Exp Under						(3,742)							(3,742)
_	40	(70E)	0	0	0	2.227	0	(100)	1 002	(0.072)	0	0	(404)
(Over) Awards	42	(795)	0	0	0	2,327	0	(188)	1,003	(2,873)	0	0	(484)
Table 1 477		(505)		0.000	F.O.F.	(0.445)	14054	404	1 150	6.001			20.455
Total Project Variances	42	(795)	0	9,880	587	(3,615)	14,956	134	1,452	6,836	0	0	29,477
Month-End Contingency	5,042	4,247	9,894	19,774	13,697	4,382	17,784	17,903	18,755	20,263	20,263	20,263	20,263

FY 2011 Highway Program Monitoring Report

Statewide Contingency (Program Changes Approved) (Dollars in Thousands)

Program Modifications

April 20, 2011

Priority Planning Advisory Committee

April 28, 2011

Apm	20, 201	. 1					Apm 20, 2011
						Revised	
					Program	Program	Increase
Rt	MP	Tracs #	Project Location	Work Description	Amount	Amount	(Decrease)
Budge	et Autl	nority Change	s:				
Progr	am Bu	dget Changes:					
Total	I Proiect	I : Budget Chan	ges				0
1000							
Subpi	ogram	Budget Chan	ges:				
	111.8	H793601C	MP111.8 - MP115.6 CASA GRAND	-	0	3,828	(3,828)
10	297	H833601C	MESCAL RD TI UP 517	Bridge Rehabilitation (a)	0	1,500	(1,500)
							0
							O
Total	Subpro	ı ogram Budget	Changes				(5,328)
Total	Increas	se (Decrease)					(5,328)
Projec	t Varia	ances:					
ŕ							
				Awards Under (Over) Program Budge			9,709
				Award Adjustments from prior month Closeouts [Actual Cost] Under	ıs		0
				(Over) Project Awards			(2,873)
				Total Project Variances			6,836
				Current Month Total			1,508
				Beginning Balance			18,755
				Year-To-Date Balance			20,263

1)

FY 2011 Highway Program Monitoring Report

Statewide Contingency (Program Changes Proposed) (Dollars in Thousands)

Program Modifications

Priority Planning Advisory Committee

April	20, 201	.1			1110110, 110		April 28, 2011
Rt	MP	Tracs #	Project Location	Work Description	Program Amount	Revised Program Amount	Increase (Decrease)
D 1		:. CI		•			
Budge	et Autr	nority Change	es:				
		No changes	this month				
Total	Budge -	t Authority C	Changes				0
Projec	t Budg	get Changes:					
							0
							0
Total	Project	Budget Cha	nges				0
Subpr	ogram	Budget Cha	nges:				
out p	gran	l suuget enu					
							0
				Total Subprogram Budget Changes			
				Total Program Changes Proposed		0	0
				Current Year-To-Date Balance			20,263
		Notes:		Proposed Year-To-Date Balance			20,263

Notes:

Arizona Department of Transportation FY 2011 Highway Program Monitoring Report

YTD Statewide Pavement Preservation Contingency Fund FY 2011 and FY 2012 (Dollars in Thousands)

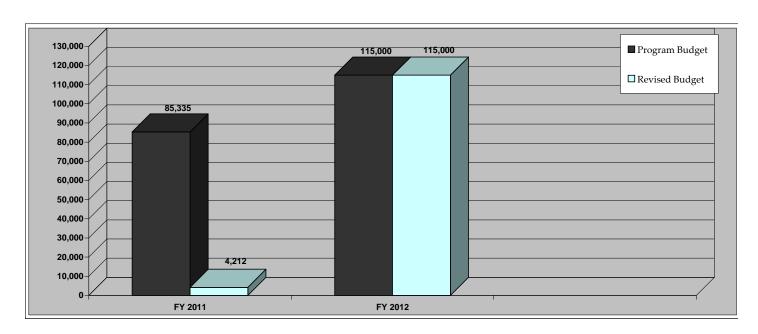
Program Modifications

Priority Planning Advisory Committee

U	20, 2011					. 0	-	ril 28, 2011
					Dио оно то	Revised	F:1	Years
Rt	MP	Tracs #	Duningt Logation	Mark Decoriotion		Program Amount	2011	2012
_		Previously A	Project Location	Work Description	Amount	Amount	2011	2012
31 B F	Actions i	reviously A	pproved:					
83	31.60	H827901C	MP 31.6 - MP 43.2	Pavement Preservation (a)	0	1,275	(1,275)	
00	01.00	1102,7010	7/11 0 1/10 1/11 10/ 2	a wellen i reservation (a)	Ö	1,270	(1)2.0)	
			Projects Awarded Under (Over) Program B	udgets (from page 4)				
				Total STB Actions Previously Approved			(1,275)	0
PPAC	Propos	sed:						
347			SR 84 - LOUIS JOHNSON DRIVE	Pavement Preservation (a)	0	360	(360)	
66	61.90		MOHAVE AIRPORT DR - HACKBERRY	Pavement Preservation (a)	0	1,320	(1,320)	
SW	SW	H828901C	HOLBROOK DISTRICT WIDE	Pavement Preservation (a)	0	1,100	(1,100)	
				Total PPAC Proposed			(2,780)	0
				Total Modifications Reported This Month	0	4,055	(2,780)	0
				Planned Program Beginning Balance		_,====	85,335	115,000
				Previous Year-To-Date Modifications			(78,343)	0
				Current Year-To-Date			4,212	115,000

Notes:

(a) Establish a new FY 11 Project.

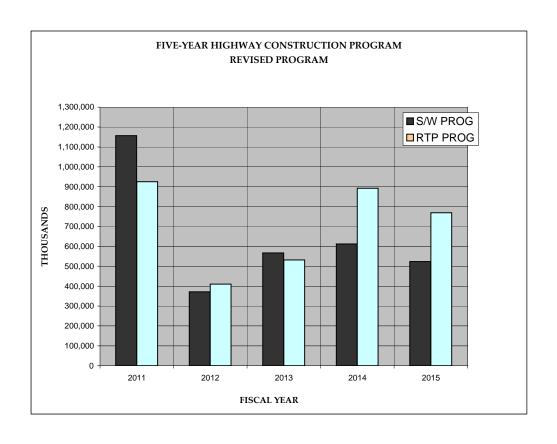


FY 2011 Highway Program Monitoring Report

Program Adjustment Summary FY 2011 - 2015 (Dollars in Thousands)

Program Data April 20, 2011 Priority Planning Advisory Committee April 28, 2011

71P111 20, 2011				11p111 =0, =011
		Planned	Program	Revised
Area	Year	Program	YTD Adj	Program
	2011	664,559	492,510	1,157,069
Chalannida	2012	371,696	10,128	381,824
Statewide	2013	567,199	0	567,199
(PAG Program is	2014	612,344	0	612,344
included)	2015	523,574	0	523,574
	Total	2,739,372	502,638	3,242,010
	2011	831,751	93,209	924,960
	2012	409,924	0	409,924
Regional	2013	528,340	3,720	532,060
Transportation Plan	2014	891,920	0	891,920
	2015	768,840	0	768,840
	Total	3,430,775	96,929	3,527,704
	2011	1,496,310	585,719	2,082,029
	2012	781,620	10,128	791,748
Total	2013	1,095,539	3,720	1,099,259
	2014	1,504,264	0	1,504,264
	2015	1,292,414	0	1,292,414
	Total	6,170,147	599,567	6,769,714



RES. NO. 2011-05-A-031 PROJECT: 083PM044H705701R

HIGHWAY: PARKER CANYON LAKE - MOUNTAIN VIEW

SECTION: MP. 44 - 45.5 ROUTE NO.: State Route 83

ENG. DIST.: Tucson COUNTY: Pima

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of State Route 83 within the above referenced project.

The existing alignment was previously established as a state route and state highway by Arizona Highway Commission Resolution dated September 9, 1927, page 26 of the Official Minutes; thereafter Arizona Transportation Board Resolution 85-09-C-066 dated September 20, 1985, designated this portion of State Route 83 as a Scenic Road; Resolution 2003-10-A-067 dated October 17, 2003, established additional right of way for improvements; Resolution 2009-04-A-025, dated April 17, 2009 established additional right of way as a state route and state highway for improvements thereof.

New right of way is now needed for improvements to enhance safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway for this improvement project.

The new right of way to be established and acquired as a state route and state highway for necessary improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, PARKER CANYON LAKE - MOUNTAIN VIEW Highway, Project 083PM044H705701R."

RES. NO. 2011-05-A-031 PROJECT: 083PM044H705701R

HIGHWAY: PARKER CANYON LAKE - MOUNTAIN VIEW

SECTION: MP. 44 - 45.5 ROUTE NO.: State Route 83

ENG. DIST.: Tucson COUNTY: Pima

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements necessary for or incidental to the improvement.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-031 PROJECT: 083PM044H705701R

HIGHWAY: PARKER CANYON LAKE - MOUNTAIN VIEW

SECTION: MP. 44-45.5
ROUTE NO.: State Route 83

ENG. DIST.: Tucson COUNTY: Pima

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of a portion of State Route 83 as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, PARKER CANYON LAKE - MOUNTAIN VIEW Highway, Project 083PM044H705701R."

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary for this improvement, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement; and

RES. NO. 2011-05-A-031 PROJECT: 083PM044H705701R

HIGHWAY: PARKER CANYON LAKE - MOUNTAIN VIEW

SECTION: MP. 44 - 45.5 ROUTE NO.: State Route 83

ENG. DIST.: Tucson COUNTY: Pima

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO.

2011-05-A-031

PROJECT:

083PM044H705701R

HIGHWAY:

PARKER CANYON LAKE - MOUNTAIN VIEW

SECTION:

MP. 44 - 45.5

ROUTE NO.: State Route 83

ENG. DIST.: Tucson

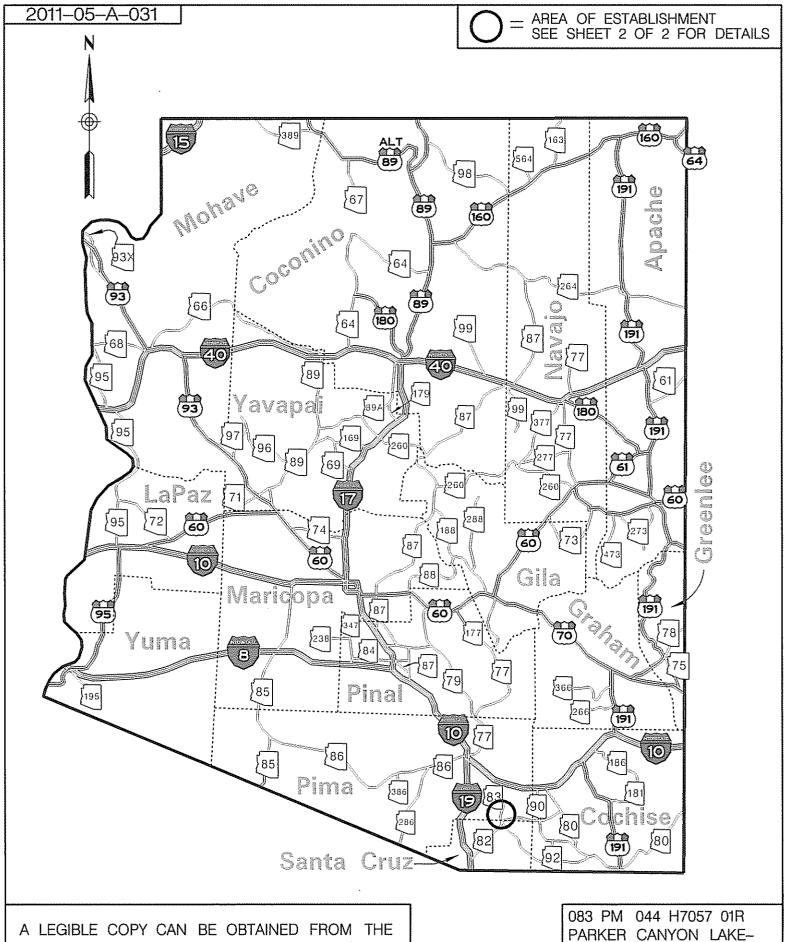
COUNTY: Pima

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.

> JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

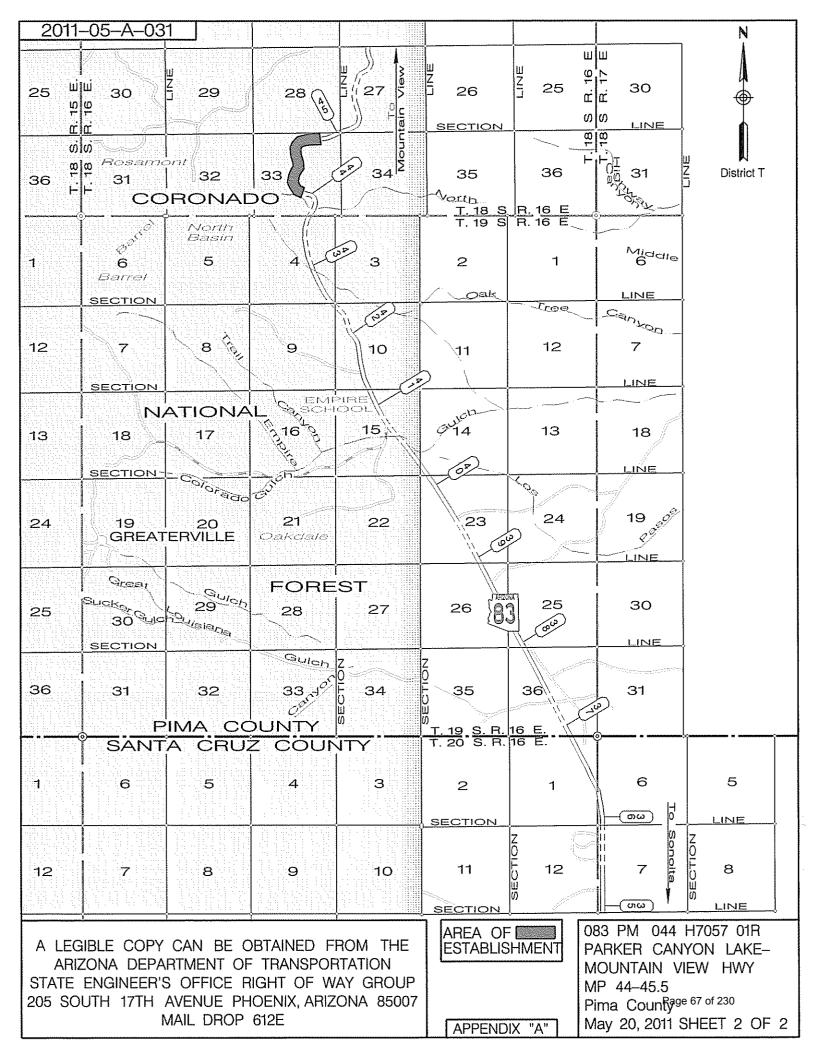


A LEGIBLE COPY CAN BE OBTAINED FROM THE ARIZONA DEPARTMENT OF TRANSPORTATION STATE ENGINEER'S OFFICE RIGHT OF WAY GROUP 205 SOUTH 17TH AVENUE PHOENIX, ARIZONA 85007 MAIL DROP 612E

MOUNTAIN VIEW HWY MP 44-45.5 Pima County^{age 66 of 230}

APPENDIX "A"

May 20, 2011 SHEET 1 OF 2



RES. NO. 2011-05-A-032 PROJECT: 180CN216HX17101R HIGHWAY: FLAGSTAFF - VALLE

SECTION: Forest Avenue Intersection

ROUTE NO.: U.S. Route 180

ENG. DIST.: Flagstaff COUNTY: Coconino

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of U.S. Route 180 within the above referenced project.

The existing alignment was previously established as State Route 164 by Arizona Highway Commission Resolution 61-6, dated July 26, 1960; Resolution 61-7, dated July 26, 1960 established this portion as a state highway, thereafter this portion was administratively changed to U.S. Route 180 on October 6, 1961; Resolution 62-98, dated May 24, 1962 and Resolution 64-72, dated September 15, 1964, established additional right of way for widening improvements; Resolution 2008-04-A-017, dated April 18, 2008 established additional right of way as a state route and state highway for improvements thereof.

New right of way is now needed for improvements to Forest Avenue Intersection to enhance safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway for this improvement project.

The new right of way to be established and acquired as a state route and state highway for necessary improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, FLAGSTAFF - VALLE Highway, Project 180CN216HX17101R."

RES. NO. 2011-05-A-032 PROJECT: 180CN216HX17101R HIGHWAY: FLAGSTAFF - VALLE

SECTION: Forest Avenue Intersection

ROUTE NO.: U.S. Route 180

ENG. DIST.: Flagstaff COUNTY: Coconino

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements necessary for or incidental to the improvement.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO.

2011-05-A-032

PROJECT:

180CN216HX17101R

HIGHWAY:

FLAGSTAFF - VALLE

SECTION:

Forest Avenue Intersection

ROUTE NO.: U.S. Route 180

ENG. DIST.: Flagstaff COUNTY:

Coconino

RESOLUTION OF ESTABLISHMENT

HALIKOWSKI, Director, Arizona Department Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of U.S. Route 180 as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the Intermodal Transportation Division, Phoenix, State Engineer, Arizona, entitled "Right of Way Plans, FLAGSTAFF - VALLE Highway, Project 180CN216HX17101R."

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary for this improvement, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement; and

RES. NO.

2011-05-A-032

PROJECT:

180CN216HX17101R

HIGHWAY:

FLAGSTAFF - VALLE

SECTION:

Forest Avenue Intersection

PECLION:

rolest Avenue intersect

ENG. DIST .: Flagstaff

ROUTE NO.: U.S. Route 180

radgrari

COUNTY:

Coconino

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO.

2011-05-A-032

PROJECT:

180CN216HX17101R

HIGHWAY:

FLAGSTAFF - VALLE

SECTION:

Forest Avenue Intersection

ROUTE NO.: U.S. Route 180

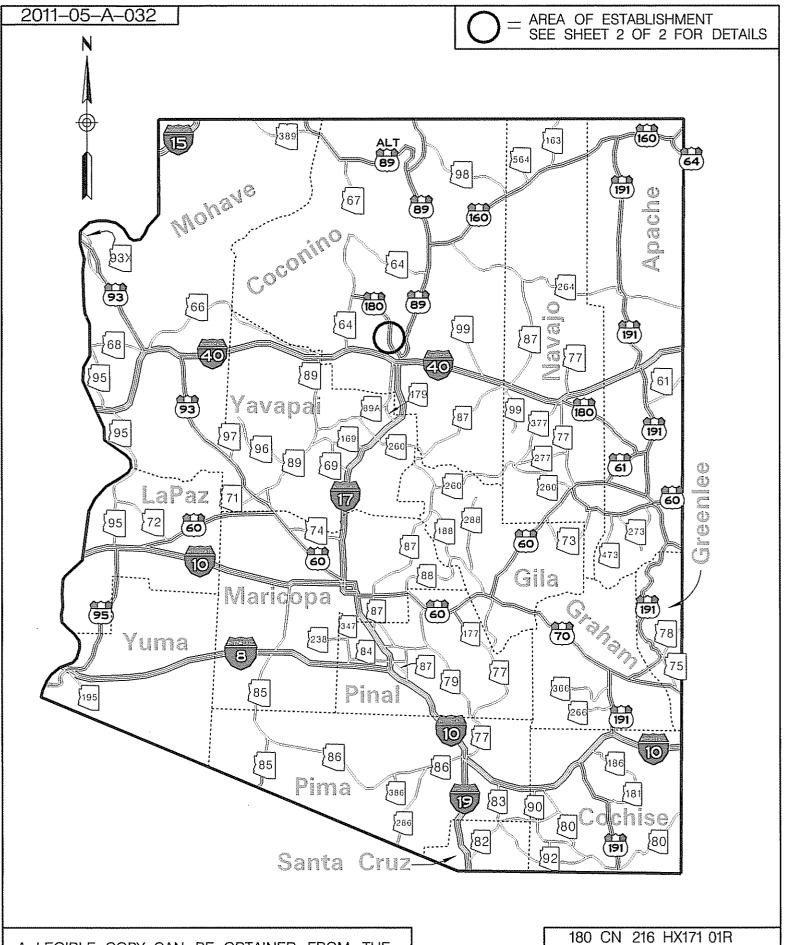
ENG. DIST.: Flagstaff COUNTY: Coconino

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.

> JOHN S. HALIKOWSKI, Director Arizona Department of Transportation



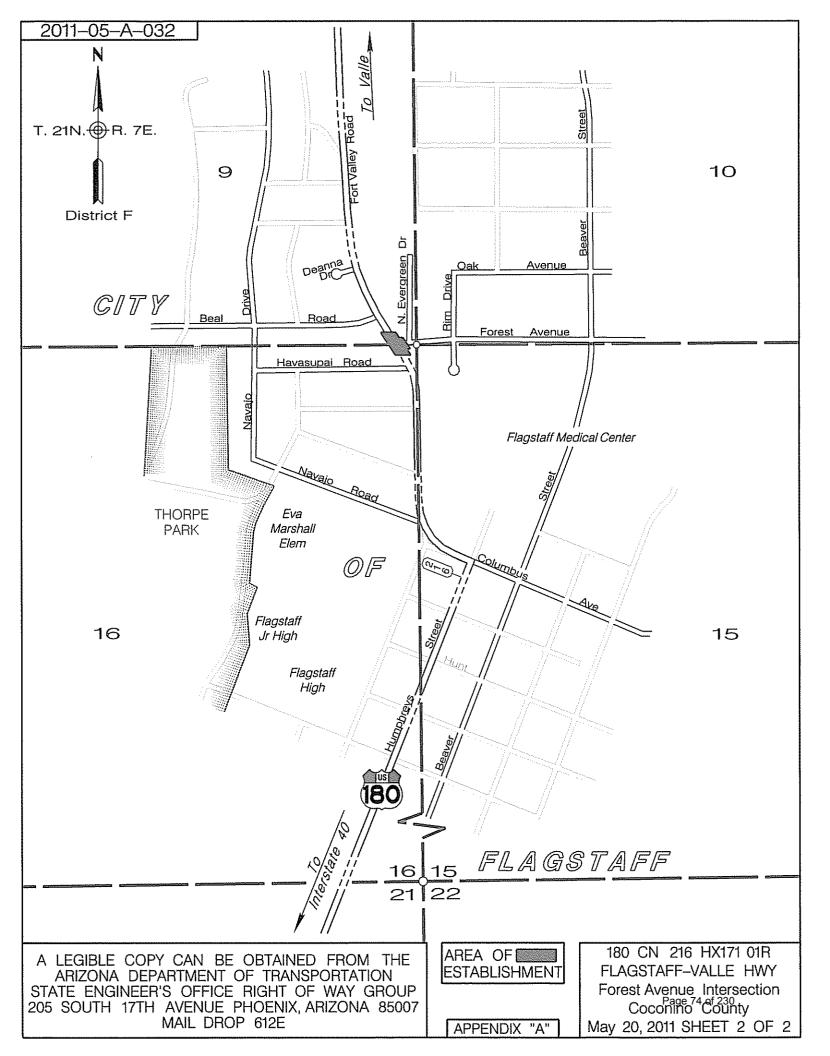
A LEGIBLE COPY CAN BE OBTAINED FROM THE ARIZONA DEPARTMENT OF TRANSPORTATION STATE ENGINEER'S OFFICE RIGHT OF WAY GROUP 205 SOUTH 17TH AVENUE PHOENIX, ARIZONA 85007 MAIL DROP 612E

Forest Avenue Intersection
Coconino County

APPENDIX "A"

May 20, 2011 SHEET 1 OF 2

FLAGSTAFF-VALLE HWY



RES. NO. 2011-05-A-033 PROJECT: 010MA151H744101R

HIGHWAY: PHOENIX - CASA GRANDE SECTION: Salt River - Baseline Rd.

ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

PARCELS: 7-10625 & 7-10629

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment, approval and adoption of a State Route Plan for the Phoenix - Casa Grande Highway, and the early acquisition of land within the above referenced project. This project is included in the Department's Five Year Construction Program.

The Department has determined that early acquisition should commence in order to provide an orderly acquisition and relocation program if needed, for the property owners & tenants of Parcel No.'s 7-10625 & 7-10629. Pursuant to Arizona Revised Statutes 28-7094, it has been determined that a reasonable need exists for this land.

The area of establishment, the location of the State Route Plan, and the land to be acquired by early acquisition are depicted in Appendix "A", and delineated on Early Acquisition Parcel Plats for Parcel No.'s 7-10625 & 7-10629 on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, under the above project.

Accordingly, I recommend that the parcels of land depicted in Appendix "A" be established as a state route and designated Interstate Route 10. I further recommend the parcels of land depicted in Appendix "A" be approved and adopted as a portion of the State Route Plan for the Phoenix - Casa Grande Highway and that early acquisition of the parcels be authorized.

RES. NO. 2011-05-A-033 PROJECT: 010MA151H744101R

HIGHWAY: PHOENIX - CASA GRANDE SECTION: Salt River - Baseline Rd.

ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

PARCELS: 7-10625 & 7-10629

In the interest of public safety, necessity and convenience, and pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-033

PROJECT: 010MA151H744101R

HIGHWAY: PHOENIX - CASA GRANDE

SECTION: Salt River - Baseline Rd.

ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

PARCELS: 7-10625 & 7-10629

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report recommending the establishment and the approval and adoption of a State Route Plan for the Phoenix - Casa Grande Highway and the Early Acquisition of land within the above referenced project.

The area of establishment, the location of the State Route Plan and the land to be by early acquisition are depicted in Appendix "A" and delineated on the Early Acquisition Parcel Plats for Parcel No.'s 7-10625 & 7-10629 on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona.

WHEREAS early acquisition will provide for and orderly acquisition and relocation program if needed, for the property owners and tenants; and

WHEREAS it has been determined that a reasonable need exists for the above parcels; and

WHEREAS that portion of the Phoenix - Casa Grande Highway as depicted in Appendix "A" should be established as a State Route and adopted and approved as part of the State Route Plan for the Phoenix - Casa Grande Highway; and

RES. NO. 2011-05-A-033 PROJECT: 010MA151H744101R

HIGHWAY: PHOENIX - CASA GRANDE SECTION: Salt River - Baseline Rd.

ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

PARCELS: 7-10625 & 7-10629

WHEREAS because of these premises, this Board finds public safety, necessity, and convenience require the recommended establishment and acquisition of the additional land needed for improvement and that access to the highway shall be controlled as delineated on the maps and plans;

RESOLVED that the recommendation of the Director is adopted and made a part of this Resolution; be it further

RESOLVED that the Early Acquisition parcels of right of way as set forth in Appendix "A" are designated controlled access state route and ingress and egress to and from the highway and to and abutting, adjacent, or other lands be denied, controlled, or regulated as indicated by the maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to proceed with early acquisition to acquire an estate in fee or such other interest as required and the appropriate right of access needed for the parcels of land depicted in Appendix "A", in accordance with Arizona Revised Statues Section 28-7094; be it further

RESOLVED that the Director secure an appraisal of the land to be acquired, and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2011-05-A-033 PROJECT: 010MA151H744101R

HIGHWAY: PHOENIX - CASA GRANDE SECTION: Salt River - Baseline Rd.

ROUTE NO.: Interstate Route 10

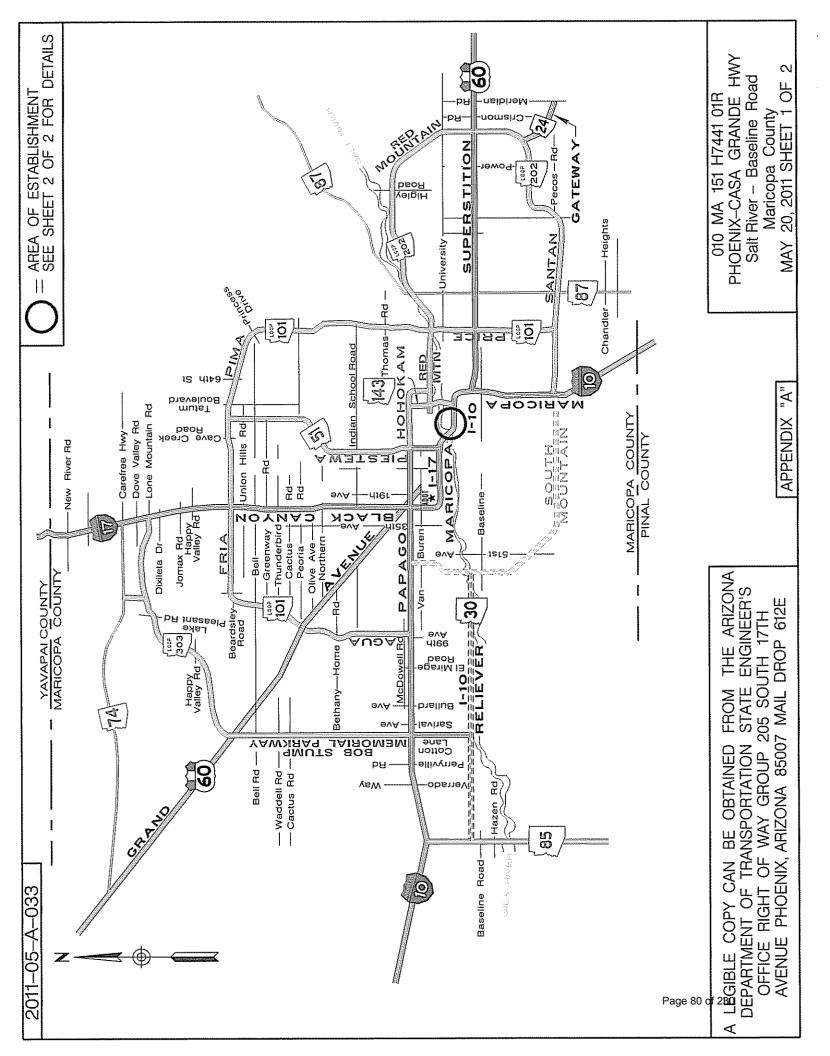
ENG. DIST.: Phoenix COUNTY: Maricopa

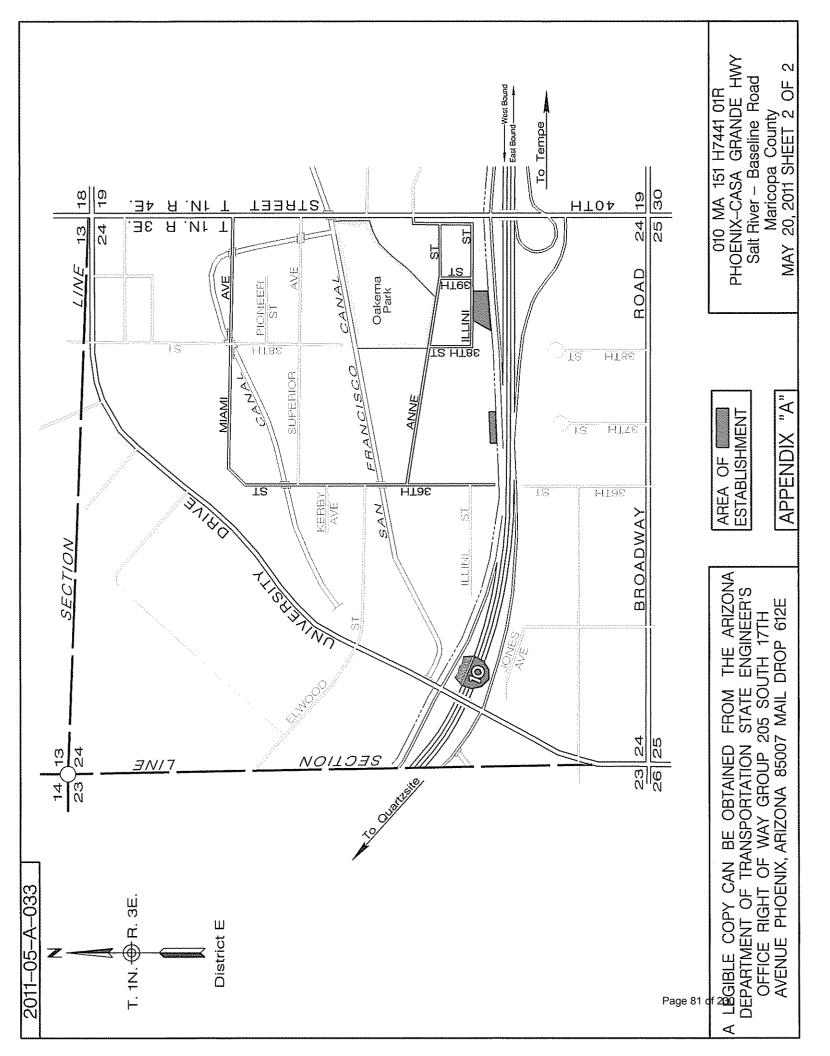
PARCELS: 7-10625 & 7-10629

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.





RES. NO. 2011-05-A-034

PROJECT: RAM 060-B-801 / 060MA156H553701R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 51ST Avenue - Bethany Home Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of right of way as a state highway for the improvement of U.S. Route 60 within the above referenced project.

The existing alignment was previously established as a state highway by Arizona Highway Commission Resolution dated September 9, 1927, page 26 of the Official Minutes designated designated U.S. Route 60; thereafter, the project above was established as a state route by Arizona Transportation Board Resolution 2000-01-A-009 dated January 21, 2000 as part of a Five Year Construction Program; Arizona Transportation Board Amended Resolution 2000-10-A-089 dated October 20, 2000 to add condemnation authority inadvertently excluded; and various Resolutions establishing additional right of way for improvements thereof.

The right of way is needed as part of the flyover roadway improvement. Accordingly, it is necessary to establish and the right of way as a state highway with controlled access as necessary for the improvement project.

The right of way needs to be established as a state highway with its appurtenant improvements and to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - PHOENIX Highway, Project RAM 060-B-801 / 060MA156H553701R."

RES. NO. 2011-05-A-034

PROJECT: RAM 060-B-801 / 060MA156H553701R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 51ST Avenue - Bethany Home Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

In the interest of public safety, necessity and convenience, I recommend that the right of way depicted in Appendix "A" be established as a state highway, and that access is controlled.

I recommend the acquisition of the right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-034

PROJECT: RAM 060-B-801 / 060MA156H553701R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 51ST Avenue - Bethany Home Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment of right of way as a state highway be part of U.S. Route 60 as set forth in the above referenced project.

The right of way to be established as a state highway with its appurtenant improvements, and to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - PHOENIX Highway, Project RAM 060-B-801 / 060MA156H553701R."

WHEREAS establishment of right of way as a state highway is necessary, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment of the right of way as a state highway with its improvements and that access to the highway be controlled as delineated on the maps and plans; and

RES. NO. 2011-05-A-034

PROJECT: RAM 060-B-801 / 060MA156H553701R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 51ST Avenue - Bethany Home Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state highway, to include any existing county, town or city roadways, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as delineated on said maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director has secured appraisals of the properties acquired, including access rights, and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as a state highway.

RES. NO. 2011-05-A-034

PROJECT: RAM 060-B-801 / 060MA156H553701R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 51ST Avenue - Bethany Home Road

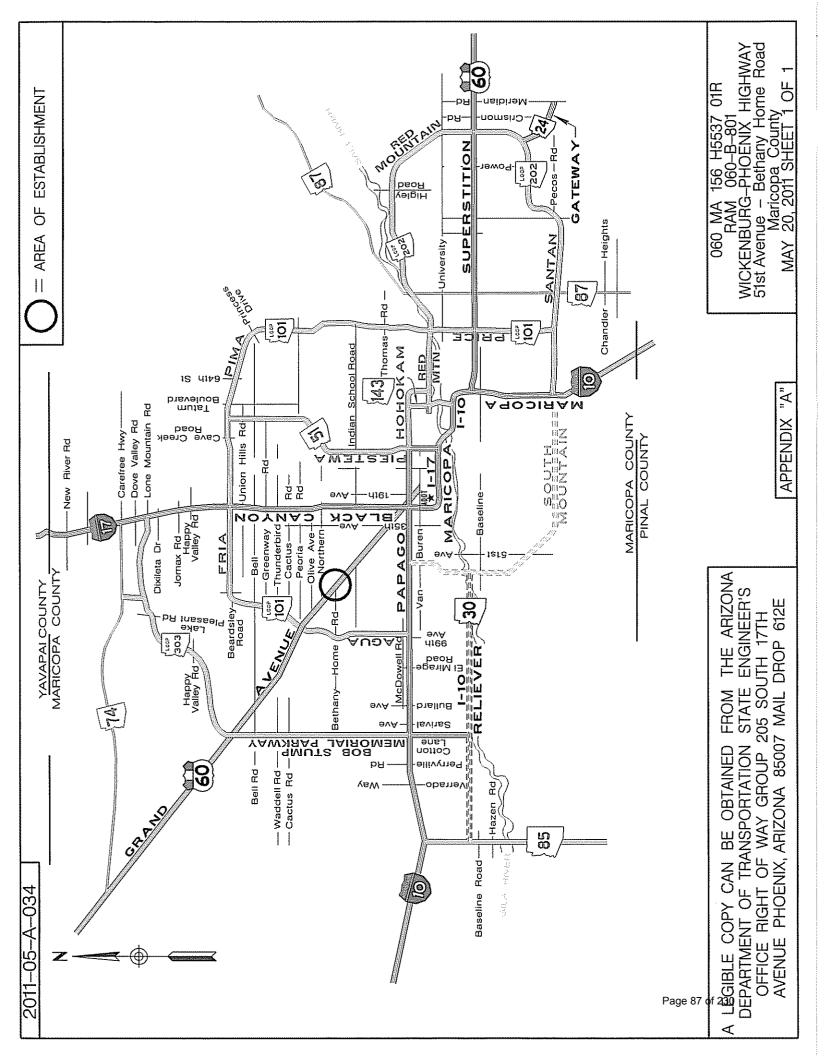
ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.



RES. NO. 2011-05-A-035

PROJECT: RAM 060-B-800 / 060MA157H553201R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 43RD Avenue - Camelback Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of right of way as a state highway for the improvement of U.S. Route 60 within the above referenced project.

The existing alignment was previously established as a state highway by Arizona Highway Commission Resolution dated September 9, 1927, page 26 of the Official Minutes designated designated U.S. Route 60; thereafter, the project above was established as a state route by Arizona Transportation Board Resolution 2000-01-A-009 dated January 21, 2000 as part of a Five Year Construction Program; Arizona Transportation Board Amended Resolution 2000-10-A-089 dated October 20, 2000 to add condemnation authority inadvertently excluded; and various Resolutions establishing additional right of way for improvements thereof.

The right of way is needed as part of the flyover roadway improvement. Accordingly, it is necessary to establish and the right of way as a state highway with controlled access as necessary for the improvement project.

The right of way needs to be established as a state highway with its appurtenant improvements and to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - PHOENIX Highway, Project RAM 060-B-800 / 060MA157H553201R."

RES. NO. 2011-05-A-035

PROJECT: RAM 060-B-800 / 060MA157H553201R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 43RD Avenue - Camelback Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

In the interest of public safety, necessity and convenience, I recommend that the right of way depicted in Appendix "A" be established as a state highway, and that access is controlled.

I recommend the acquisition of the right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-035

PROJECT: RAM 060-B-800 / 060MA157H553201R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 43RD Avenue - Camelback Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment of right of way as a state highway be part of U.S. Route 60 as set forth in the above referenced project.

The right of way to be established as a state highway with its appurtenant improvements, and to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, WICKENBURG - PHOENIX Highway, Project RAM 060-B-800 / 060MA157H553201R."

WHEREAS establishment of right of way as a state highway is necessary, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment of the right of way as a state highway with its improvements and that access to the highway be controlled as delineated on the maps and plans; and

RES. NO. 2011-05-A-035

PROJECT: RAM 060-B-800 / 060MA157H553201R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 43RD Avenue - Camelback Road

ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state highway, to include any existing county, town or city roadways, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as delineated on said maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director has secured appraisals of the properties acquired, including access rights, and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as a state highway.

RES. NO. 2011-05-A-035

PROJECT: RAM 060-B-800 / 060MA157H553201R

HIGHWAY: WICKENBURG - PHOENIX

SECTION: 43RD Avenue - Camelback Road

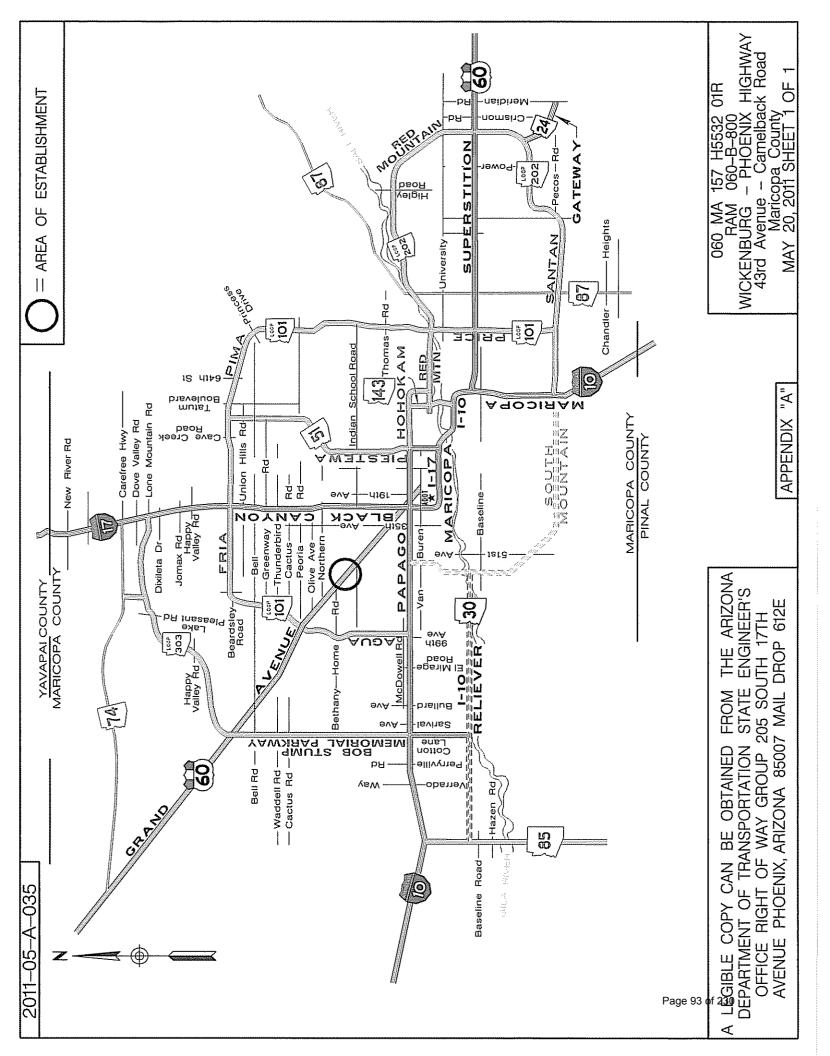
ROUTE NO.: U.S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.



RES. NO. 2011-05-A-036

PROJECT: 303-A(208)A / 303LMA016H714101R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Bell Rd. - MP 020 ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of within the above referenced project.

The existing alignment was previously established as a preliminary Transportation Corridor for the State Route Plan of the Cotton Lane Highway, State Route 517, by Arizona Transportation Board Resolution 85-08-A-058 dated August 16, 1985; Resolution 87-11-A-105 dated December 18, 1987, redesignated the Cotton Lane Highway (State Route 517) to State Route 303 Loop; Resolution 88-04-A-39 dated April 14, 1988, established a refined State Route Plan; Resolution 90-05-A-31 dated May 18, 1990, established this portion for construction as an access controlled state highway; Resolution 90-09-A-70 dated September 21, 1990, established this portion as a state highway; Resolution 92-11-A-72 dated Novemenber 20, 1992, refined a portion of the State Route Plan; Resolution 95-03-A-023 dated March 17, 1995 and Resolution 98-05-A-015 dated May 15, 1998, refined a portion of the State Route Plan; Resolution 2006-06-A-025 dated June 23, 2006, established Maricopa County right of way as a state route and access controlled state highway; Resolution 2007-01-A-006 dated January 19, 2007, refined a portion of the State Route Plan through advance acquisition; Resolution 08-12-A-068 dated December 19, 2008, established this portion for construction as an access controlled state highway.

New right of way is now needed for widening improvements to enhance safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway, and that access be controlled as necessary for this improvement project.

RES. NO. 2011-05-A-036

PROJECT: 303-A(208)A / 303LMA016H714101R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Bell Rd. - MP 020 ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, BOB STUMP MEMORIAL PARKWAY, Project 303-A(208)A / 303LMA016H714101R & 02R."

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway, and that access is controlled.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a controlled access state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

RES. NO. 2011-05-A-036

PROJECT: 303-A(208)A / 303LMA016H714101R & 02R HIGHWAY: BOB STUMP MEMORIAL PARKWAY SECTION: Bell Rd. - MP 020

ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-036

PROJECT: 303-A(208)A / 303LMA016H714101R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Bell Rd. - MP 020
ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of State Route 303 Loop as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, BOB STUMP MEMORIAL PARKWAY, Project 303-A (208)A / 303LMA016H714101R & 02R."

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary for this improvement, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

RES. NO. 2011-05-A-036

PROJECT: 303-A(208)A / 303LMA016H714101R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Bell Rd. - MP 020 ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement and that access to the highway be controlled as delineated on the maps and plans; and

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as delineated on said maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RES. NO. 2011-05-A-036

PROJECT: 303-A(208)A / 303LMA016H714101R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Bell Rd. - MP 020 ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired, including access rights, and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2011-05-A-036

PROJECT: 303-A(208)A / 303LMA016H714101R & 02R HIGHWAY: BOB STUMP MEMORIAL PARKWAY

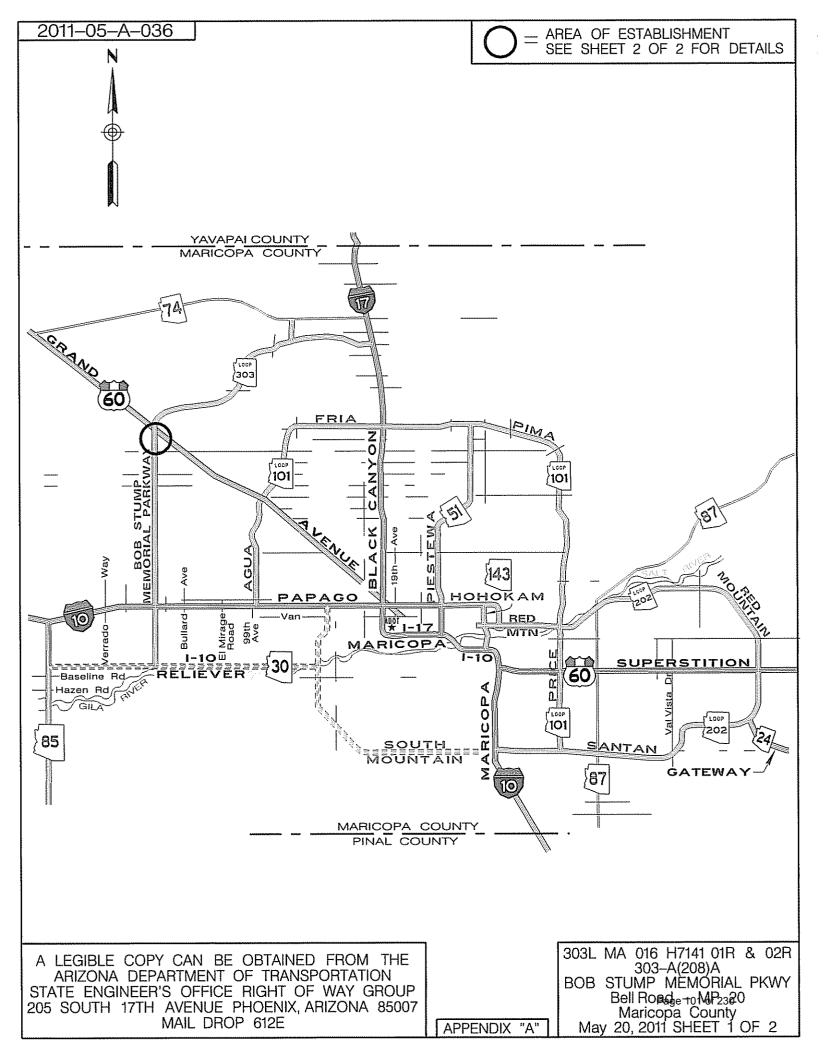
SECTION: Bell Rd. - MP 020 ROUTE NO.: State Route 303 Loop

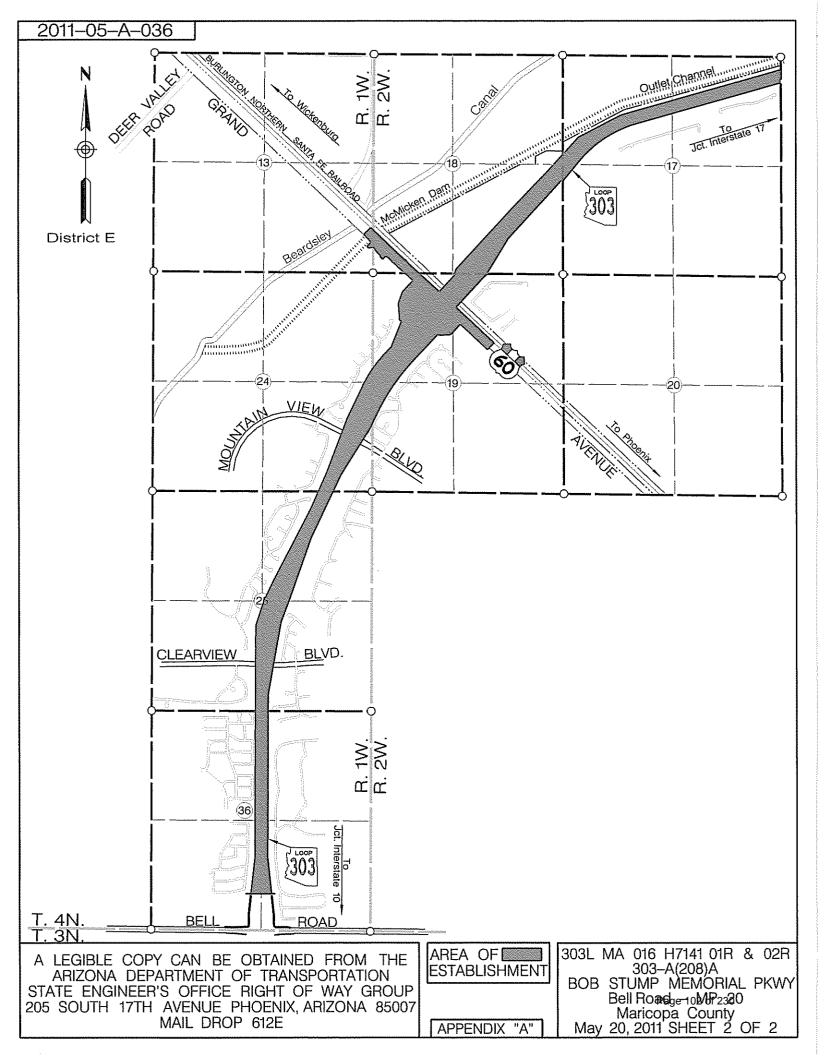
ENG. DIST.: Phoenix COUNTY: Maricopa

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.





RES. NO. 2011-05-A-037

PROJECT: 303-A(207)A / 303LMA011H714001R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Olive Ave. - Bell Rd. ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of within the above referenced project.

The existing alignment was previously established as a Preliminary Transportation Corridor for the State Route Plan of the Cotton Lane Highway, State Route 517, by Arizona Transportation Board Resolution 85-08-A-058 dated August 16, 1985; Resolution 87-11-A-105 dated December 18, 1987, redesignated the Cotton Lane Highway (State Route 517) to State Route 303 Loop; Resolution 88-04-A-39 dated April 14, 1988, established approved and adopted a refined portion of the State Route Plan for a location of a future controlled access state highway, designating it State Route 303 Loop; and Resolution 90-05-A-31 dated May 18, 1990, established this portion for construction, designating State Route 303 Loop as an access controlled state highway; Resolution 2008-08-A-039 dated August 15, 2008 established additional right of way for improvements thereof.

New right of way is now needed for widening improvements to enhance safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway, and that access be controlled as necessary for this improvement project.

RES. NO. 2011-05-A-037

PROJECT: 303-A(207)A / 303LMA011H714001R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Olive Ave. - Bell Rd. ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, BOB STUMP MEMORIAL PARKWAY, Project 303-A(207)A / 303LMA011H714001R & 02R."

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway, and that access is controlled.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a controlled access state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

RES. NO. 2011-05-A-037

PROJECT: 303-A(207)A / 303LMA011H714001R & 02R HIGHWAY: BOB STUMP MEMORIAL PARKWAY SECTION: Olive Ave. - Bell Rd.

ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-037

PROJECT: 303-A(207)A / 303LMA011H714001R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Olive Ave. - Bell Rd. ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of State Route 303 Loop as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, BOB STUMP MEMORIAL PARKWAY, Project 303-A (207)A / 303LMA011H714001R & 02R."

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary for this improvement, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

RES. NO. 2011-05-A-037

PROJECT: 303-A(207)A / 303LMA011H714001R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Olive Ave. - Bell Rd. ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement and that access to the highway be controlled as delineated on the maps and plans; and

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as delineated on said maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RES. NO. 2011-05-A-037

PROJECT: 303-A(207)A / 303LMA011H714001R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Olive Ave. - Bell Rd. ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired, including access rights, and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2011-05-A-037

PROJECT: 303-A(207)A / 303LMA011H714001R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY

SECTION: Olive Ave. - Bell Rd. ROUTE NO.: State Route 303 Loop

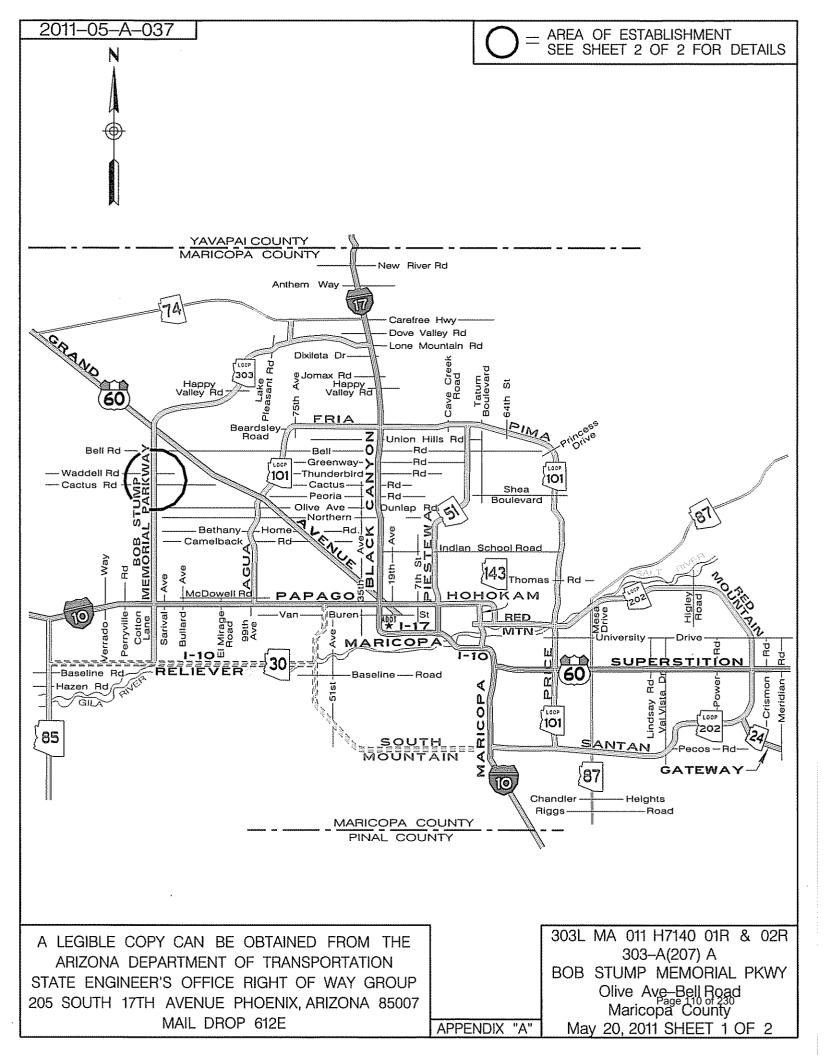
ENG. DIST.: Phoenix COUNTY: Maricopa

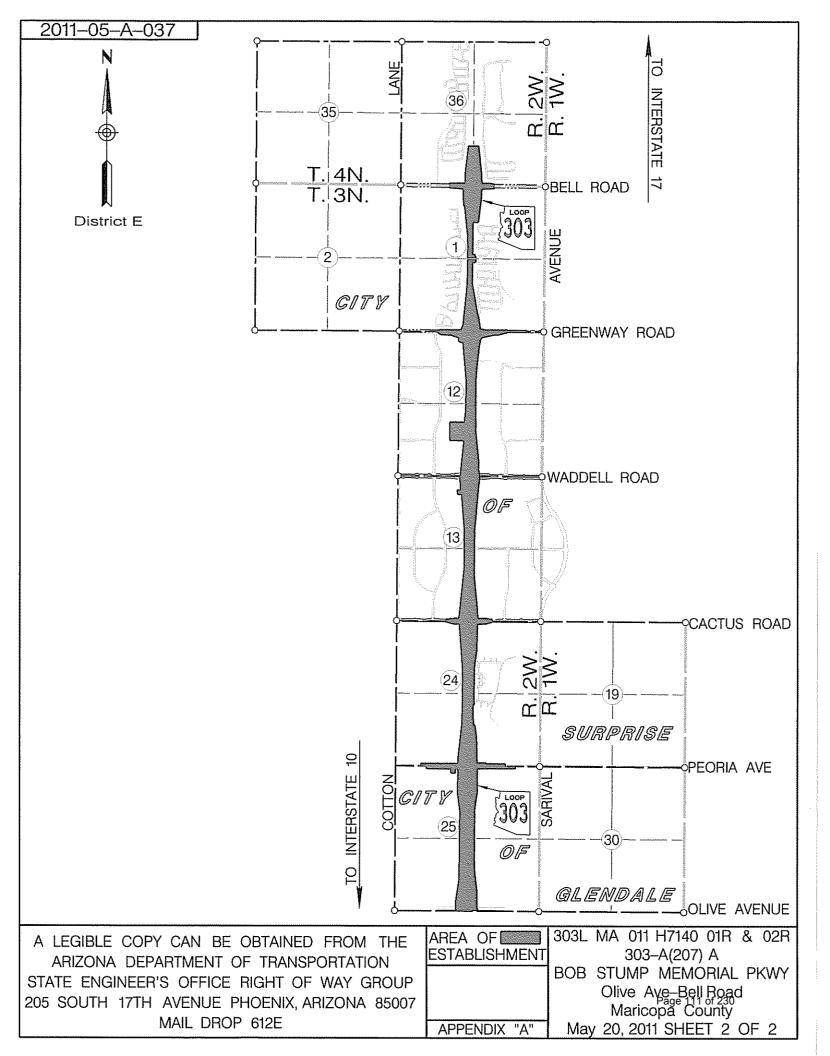
CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.

> JOHN S. HALIKOWSKI, Director Arizona Department of Transportation





RES. NO. 2011-05-A-038

PROJECT: 303-A(209)N / 303LMA007H713801R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY
SECTION: Camelback Road - Olive Avenue

ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of within the above referenced project.

The existing alignment was previously established as a Preliminary Transportation Corridor for the State Route Plan of the Cotton Lane Highway, State Route 517, by Arizona Transportation Board Resolution 85-08-A-058 dated August 16, 1985; Resolution 87-11-A-105 dated December 18, 1987, redesignated the Cotton Lane Highway (State Route 517) to State Route 303 Loop; Resolution 88-04-A-39 dated April 14, 1988, established a refined State Route Plan; Resolution 90-09-A-007 dated September 21, 1990, established this portion as a state highway; Resolution 90-09-A-070 dated September 21, 1990, established this portion as a state highway; Resolution 91-02-A-011 dated February 15, 1991, established this portion of the corridor as a state highway; Resolution 06-06-A-025 dated June 23, 2006 established Maricopa County right of way as an access controlled state route and state highway; and Resolution 2009-11-A-068 established additional right of way for improvements thereof.

New right of way is now needed for widening improvements to enhance safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway, and that access be controlled as necessary for this improvement project.

RES. NO. 2011-05-A-038

PROJECT: 303-A(209)N / 303LMA007H713801R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY
SECTION: Camelback Road - Olive Avenue

ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, BOB STUMP MEMORIAL PARKWAY, Project 303-A(209)N / 303LMA00713801R & 02R."

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway, and that access is controlled.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a controlled access state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

RES. NO. 2011-05-A-038

PROJECT: 303-A(209)N / 303LMA007H713801R & 02R HIGHWAY: BOB STUMP MEMORIAL PARKWAY SECTION: Camelback Road - Olive Avenue

ROUTE NO.: State Route 303 Loop ENG. DIST.: Phoenix

COUNTY: Maricopa

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-038

303-A(209)N / 303LMA007H713801R & 02R PROJECT:

BOB STUMP MEMORIAL PARKWAY HIGHWAY: SECTION: Camelback Road - Olive Avenue ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLUTION OF ESTABLISHMENT

S. HALIKOWSKI, Director, Arizona Department Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of State Route 303 Loop as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, BOB STUMP MEMORIAL PARKWAY, Project 303-A (209)N / 303LMA007H713801R & 02R."

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary for this improvement, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

RES. NO. 2011-05-A-038

PROJECT: 303-A(209)N / 303LMA007H713801R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY
SECTION: Camelback Road - Olive Avenue

ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement and that access to the highway be controlled as delineated on the maps and plans; and

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as delineated on said maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RES. NO. 2011-05-A-038

PROJECT: 303-A(209)N / 303LMA007H713801R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY
SECTION: Camelback Road - Olive Avenue

ROUTE NO.: State Route 303 Loop

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired, including access rights, and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2011-05-A-038

PROJECT: 303-A(209)N / 303LMA007H713801R & 02R

HIGHWAY: BOB STUMP MEMORIAL PARKWAY
SECTION: Camelback Road - Olive Avenue

ROUTE NO.: State Route 303 Loop

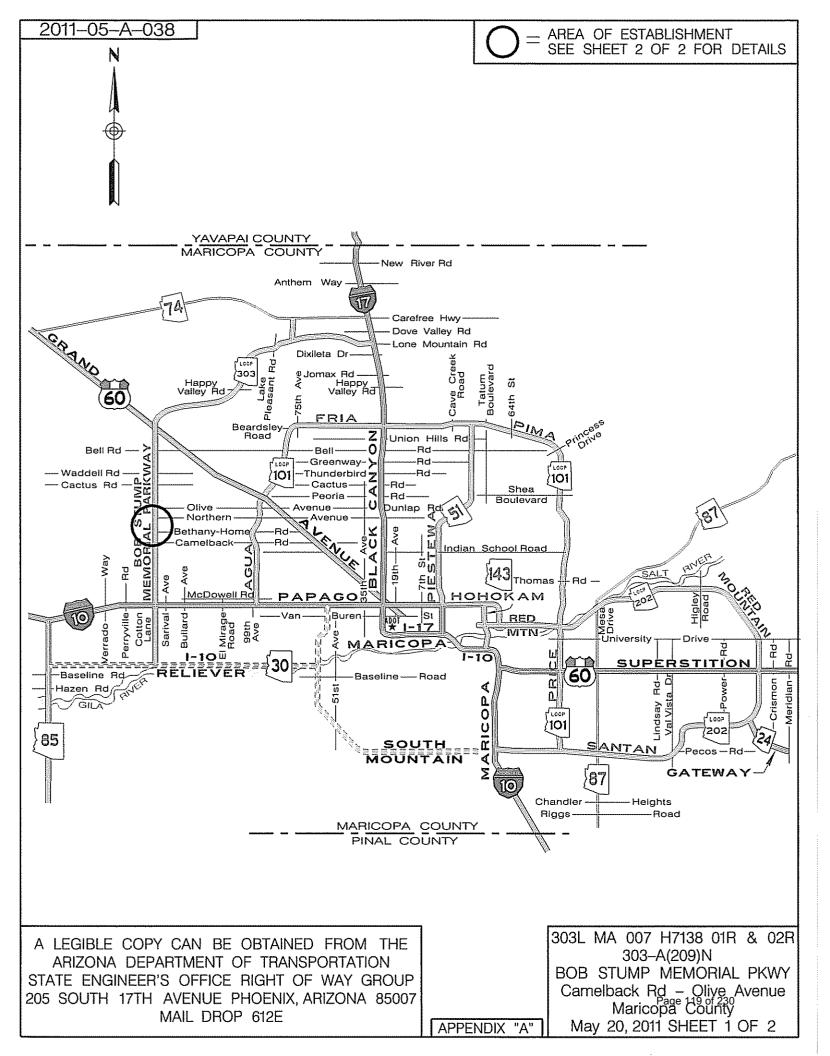
ENG. DIST.: Phoenix COUNTY: Maricopa

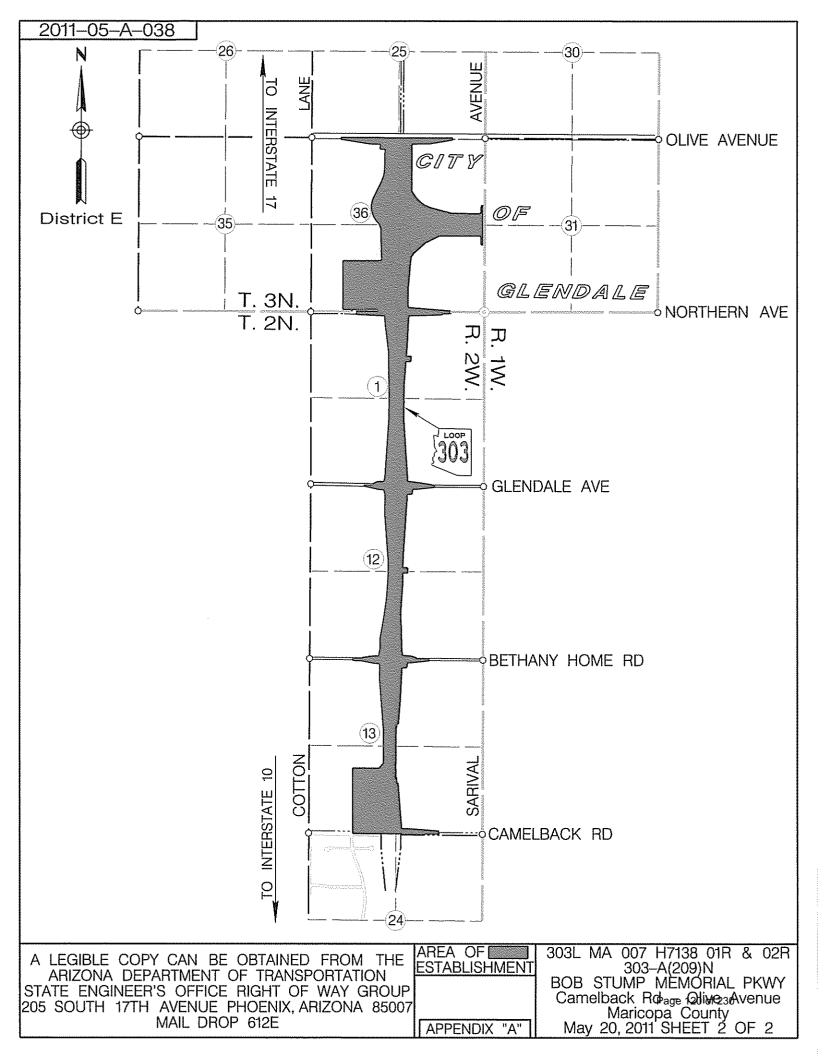
CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation





RES. NO. 2011-05-A-039

PROJECT: U 191-B-802 / 191GH087H503701R

HIGHWAY: BOWIE JCT. - SAFFORD

SECTION: I-10 - S.R. 266 ROUTE NO.: U.S. Route 191

ENG. DIST.: Safford COUNTY: Graham

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of U.S. Route 191 within the above referenced project.

This portion was previously established as a state route and state highway designated State Route 81 by Arizona Highway Commission Resolution dated September 9, 1927, page 26 of the Official Minutes; Resolution dated March 29, 1938, page 516 of the Official Minutes renumbered and redesignated State Route 81 to U.S. Route 666; thereafter Arizona Transportation Board Resolution 92-09-A-064, dated September 18, 1992, renumbered and redesignated U.S. Route 666 to U.S. Route 191; various Resolutions established additional right of way thereof.

This project involves improvements in and around the existing right of way for U.S. Route 191. Temporary construction easements outside the existing right of way are needed for widening improvements. Accordingly, it is now necessary to establish and acquire the temporary construction easements needed.

The area of temporary construction easements required for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "95% Design Plans, dated April 19, 2011, BOWIE JCT. - SAFFORD Highway."

RES. NO. 2011-05-A-039

PROJECT: U 191-B-802 / 191GH087H503701R

BOWIE JCT. - SAFFORD HIGHWAY:

SECTION: I-10 - S.R. 266 ROUTE NO.: U.S. Route 191

ENG. DIST.: Safford COUNTY: Graham

In the interest of public safety, necessity and convenience, I recommend that the temporary construction easements depicted in Appendix "A" be acquired in order to improve this portion of U.S. Route 191.

I further recommend the acquisition of material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

May 20, 2011

RES. NO. 2011-05-A-039 PROJECT: U 191-B-802 / 191GH087H503701R

BOWIE JCT. - SAFFORD HIGHWAY:

I-10 - S.R. 266 SECTION: ROUTE NO.: U.S. Route 191

ENG. DIST.: Safford COUNTY: Graham

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department Transportation, on May 20, 2011, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment of temporary construction easements necessary for the improvements of U.S. Route 191.

The area of temporary construction easements required for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "95% Design Plans, dated April 19, 2011, BOWIE JCT. - SAFFORD Highway."

WHEREAS temporary construction easements are needed beyond the existing right of way for construction purposes; and

WHEREAS because of these premises, this Board finds that public safety, necessity and convenience require the recommended improvement of said highway; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RES. NO. 2011-05-A-039

PROJECT: U 191-B-802 / 191GH087H503701R

HIGHWAY: BOWIE JCT. - SAFFORD

SECTION: I-10 - S.R. 266
ROUTE NO.: U.S. Route 191

ENG. DIST.: Safford COUNTY: Graham

RESOLVED that the Director is hereby authorized to acquire by lawful means including condemnation authority, in accordance with Arizona Revised Statutes Section 28-7092, temporary construction easements or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director compensate the necessary parties for the Temporary Construction Easements to be acquired. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2011-05-A-039

PROJECT: U 191-B-802 / 191GH087H503701R

HIGHWAY: BOWIE JCT. - SAFFORD

SECTION: I-10 - S.R. 266 ROUTE NO.: U.S. Route 191

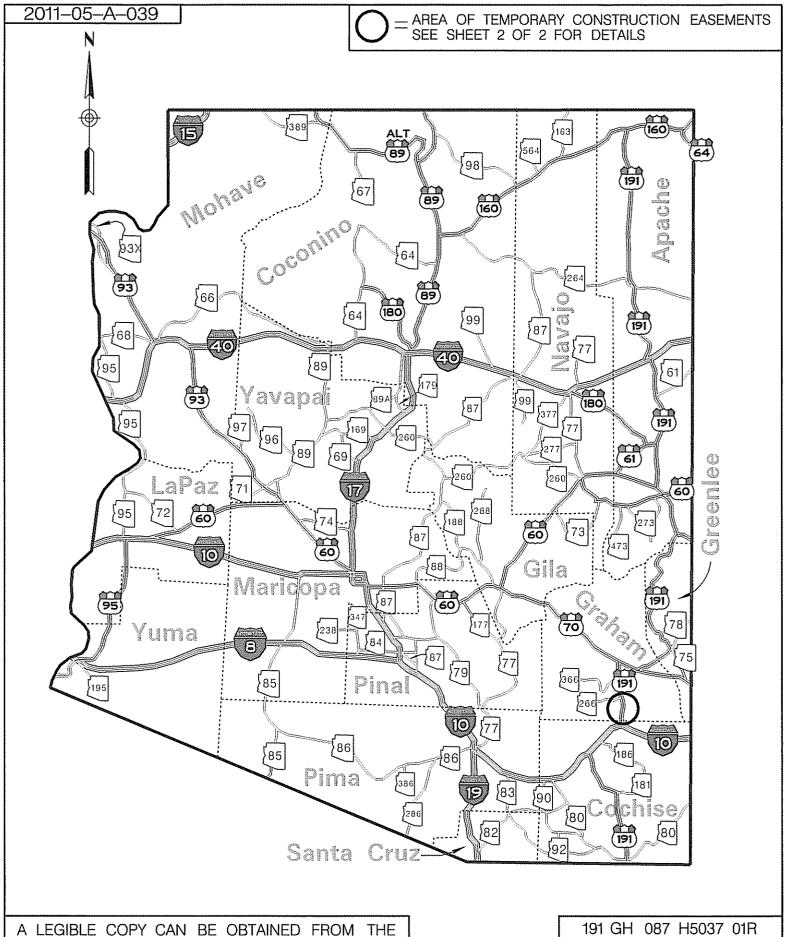
ENG. DIST.: Safford COUNTY: Graham

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 20, 2011.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 20, 2011.

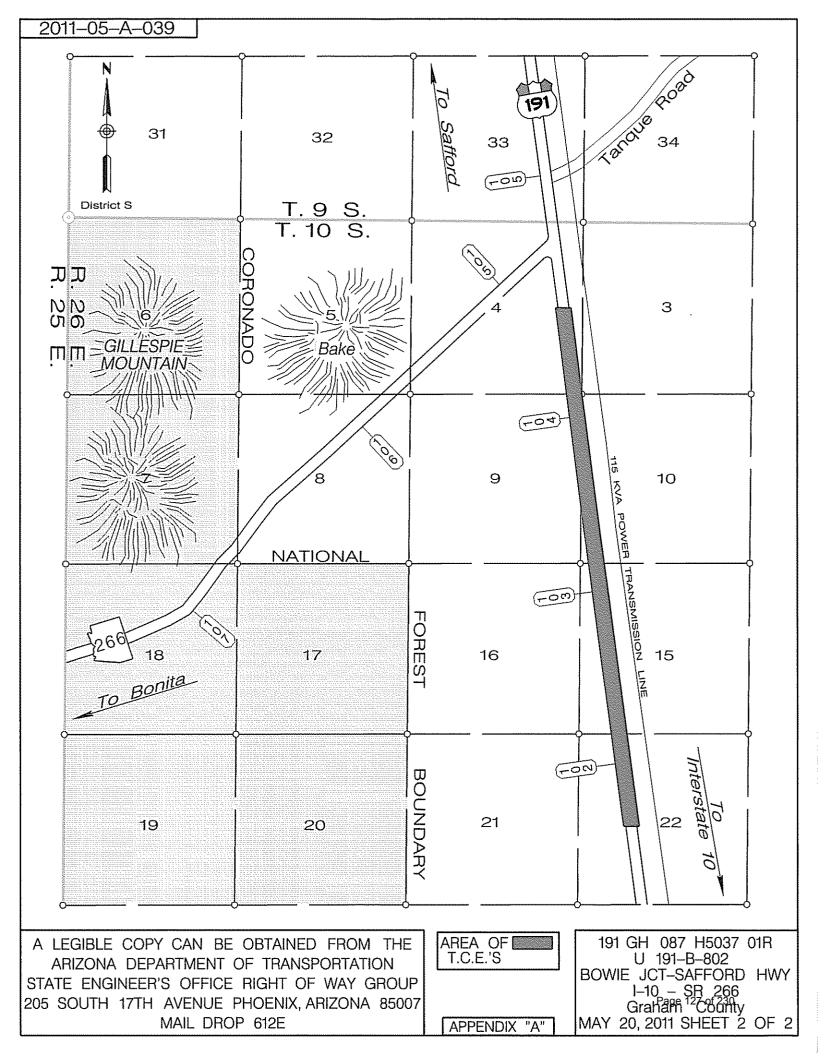
JOHN S. HALIKOWSKI, Director Arizona Department of Transportation



A LEGIBLE COPY CAN BE OBTAINED FROM THE
ARIZONA DEPARTMENT OF TRANSPORTATION
STATE ENGINEER'S OFFICE RIGHT OF WAY GROUP
205 SOUTH 17TH AVENUE PHOENIX, ARIZONA 85007
MAIL DROP 612E

APPENDIX "A"

191 GH 087 H5037 01R U 191-B-802 BOWIE JCT-SAFFORD HWY I-10 - SR 266 Graham 120001ty MAY 20, 2011 SHEET 1 OF 2



*ITEM 8a: Request to Approve the FY 2011 Recommendation List of Projects for

PAGE 153

the Safe Routes to School Program, Cycle 5

FY 2011 - 2015 Transportation Facilities Construction Program Requested Modifications

*ITEM 8b: ROUTE NO: SR 87 @ MP 160.9 PAGE 158

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: Riggs Road to Chandler Heights Road

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: June 1, 2011
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mafiz Mian
PROJECT: H814801C

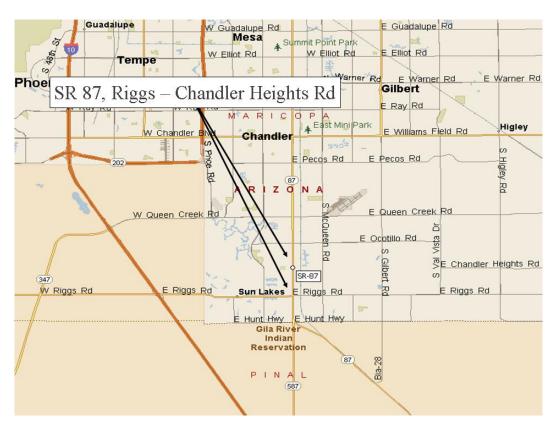
REQUESTED ACTION: Establish a new pavement preservation Pro-

ject for \$1,000,000 in the FY 2011 Highway Construction Program. Project is 0.93 mile in length. Funds are available from the FY 2011 Minor Pavement Preserva-

tion Fund #74811.

NEW PROGRAM AMOUNT:

\$ 1,000,000



*ITEM 8c: COUNTY: Maricopa PAGE 159

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: ADOT Traffic Operations Center

TYPE OF WORK: Centralized Control System for Ramp

Meters and Signals

ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Farzana Yasmin

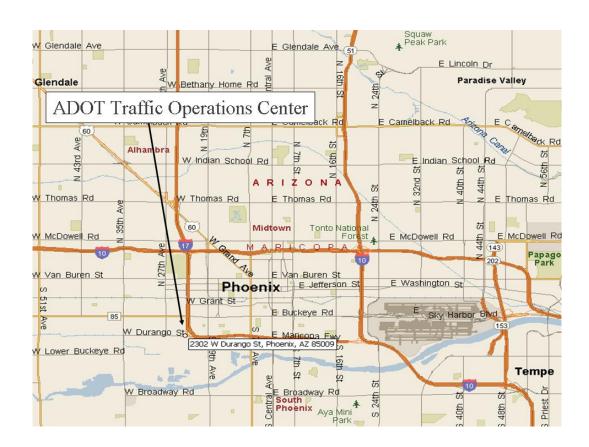
PROJECT: N/A

REQUESTED ACTION: Establish a new safety project for

\$1,500,000 in FY 2012. **Funds are** available from the FY 2011 RTP Cash

Flow Fund.

NEW PROGRAM AMOUNT: \$1,500,000



\$ 00

*ITEM 8d: ROUTE NO: SR 303L @ MP 114.0 PAGE 161

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: Waddell Rd to Mountain View Rd

TYPE OF WORK: Capacity Additions

PROGRAM AMOUNT: \$ 94,000,000 PROJECT MANAGER: Eric Prosnier

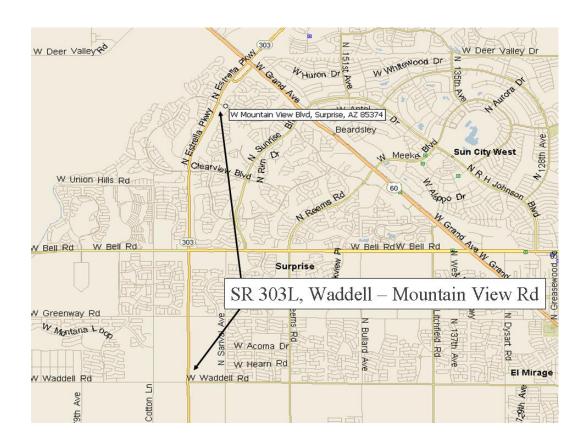
PROJECT: H787601C, Item# 44611

REQUESTED ACTION: Delete the construction project from the

Highway Construction Program. **Transfer \$94,000,000 to the FY 2011 RTP**

Cash Flow.

NEW PROGRAM AMOUNT:



*ITEM 8e: ROUTE NO: SR 303L @ MP 112.0 PAGE 162

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2010

SECTION: Peoria Ave to Waddell Rd

TYPE OF WORK: Capacity Additions

ADVERTISEMENT DATE: Has Been Advertised

PROGRAM AMOUNT: \$ 60,000,000 PROJECT MANAGER: Eric Prosnier

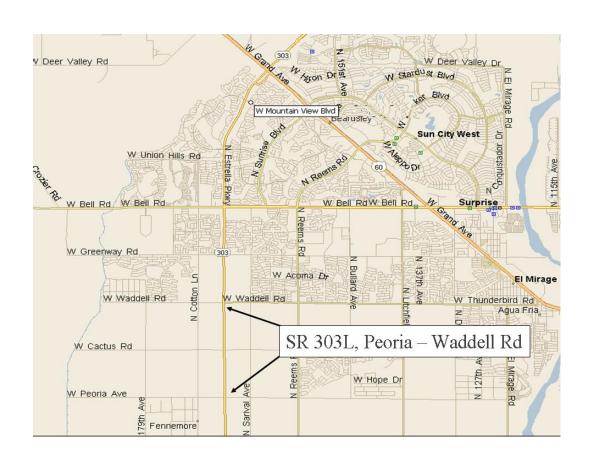
PROJECT: H787501C, Item# 44511

REQUESTED ACTION: Increase the construction project by

\$98,643,000 to \$158,643,000 in the Highway Construction Program. Extend Ending Milepost limit to 118. Change location name to "Peoria Ave to Mountain View Blvd." Funds are available from the FY 2011 RTP Cash

Flow.

NEW PROGRAM AMOUNT: \$ 158,643,000



*ITEM 8f: ROUTE NO: US 60 @ MP 148.9 PAGE 164

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: SR 101L (Agua Fria) - McDowell Rd

TYPE OF WORK: Widen Roadway

ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: \$ 21,300,000

PROJECT MANAGER: Steve Beasley

PROJECT: H732801C, Item #40310

REQUESTED ACTION: Defer project from FY 2011 to FY

2012 in the Highway Construction

Program.

NEW PROGRAM AMOUNT: \$21,300,000



*ITEM 8g: ROUTE NO: SR 101L @ MP 48.0 PAGE 166

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: Pima Road Extension

TYPE OF WORK: Design

PROGRAM AMOUNT: \$ 297,000

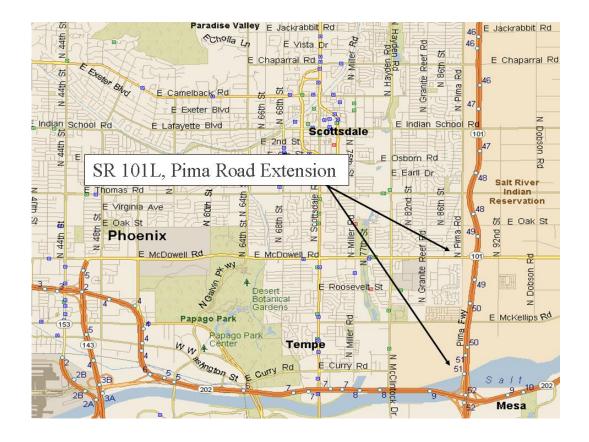
PROJECT MANAGER: Ron McCally

PROJECT: N/A, Item #81198

REQUESTED ACTION: Defer project from FY 2011 to FY 2012

in the Highway Construction Program.

NEW PROGRAM AMOUNT: \$ 297,000



PPAC

*ITEM 8h: ROUTE NO: SR 85 @ MP 153.2 PAGE 168

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: Warner Street Bridge

TYPE OF WORK: Construct New Bridge

ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: \$5,300,000

PROJECT MANAGER: Velvet Mathew

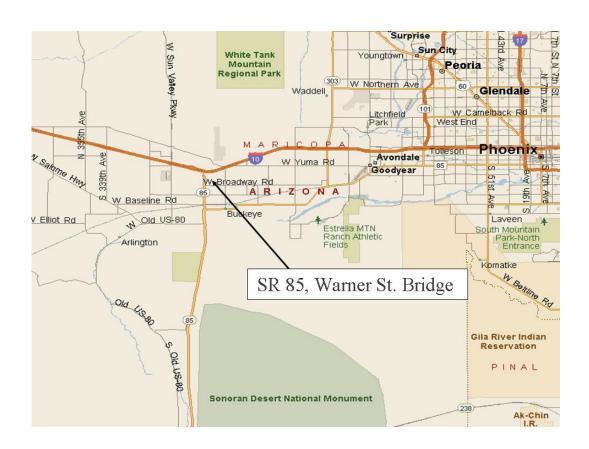
PROJECT: H800601C, Item #44811

REQUESTED ACTION: Defer project from FY 2011 to FY

2013 in the Highway Construction

Program.

NEW PROGRAM AMOUNT: \$ 5,300,000



*ITEM 8i: ROUTE NO: I-17 @ MP 197.2 PAGE 169

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: 11th Avenue Overpass #721

TYPE OF WORK: Bridge Repair

ADVERTISEMENT DATE: May 1, 2011

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Taiping Tang

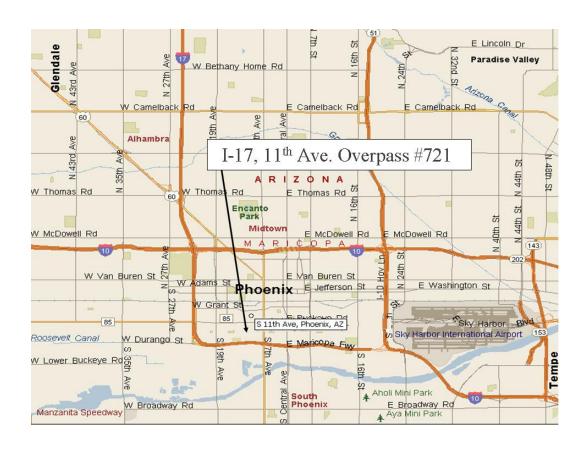
PROJECT: H741901C

REQUESTED ACTION: Establish a new bridge project for

\$300,000 in the FY 2011 Highway Construction Program. Funds are available from the FY 2011 Bridge Inspection

and Repairs Fund #71411.

NEW PROGRAM AMOUNT: \$300,000



*ITEM 8j: COUNTY: Maricopa PAGE 171

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: MAG Regionwide
TYPE OF WORK: Preliminary Engineering

PROGRAM AMOUNT: \$15,000,000 PROJECT MANAGER: Larry Langer

PROJECT: N/A, Item # 42211

REQUESTED ACTION: Decrease the project by \$500,000 to

\$14,500,000 in the FY 2011 Highway Construction Program. **Transfer funds to the**

FY 2011 RTP Cash Flow.

NEW PROGRAM AMOUNT: \$ 14,500,000

*ITEM 8k: COUNTY: Maricopa PAGE 173

DISTRICT: Phoenix Construction

SCHEDULE: FY 2011

SECTION: MAG Regionwide

TYPE OF WORK: Design Change Orders

PROGRAM AMOUNT: \$ 3,000,000 PROJECT MANAGER: Larry Langer

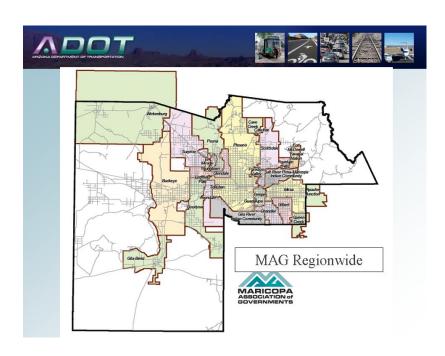
PROJECT: N/A, Item # 42411

REQUESTED ACTION: Increase the project by \$500,000 to

\$3,500,000 in the FY 2011 Highway Construction Program. **Funds are available**

from the FY 2011 RTP Cash Flow.

NEW PROGRAM AMOUNT: \$3,500,000



*ITEM 81: ROUTE NO: SR 87 @ MP 218.0 PAGE 174

COUNTY: Gila

DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: NB & SB MP 218 - 224

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: N/A

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Michael Andazola

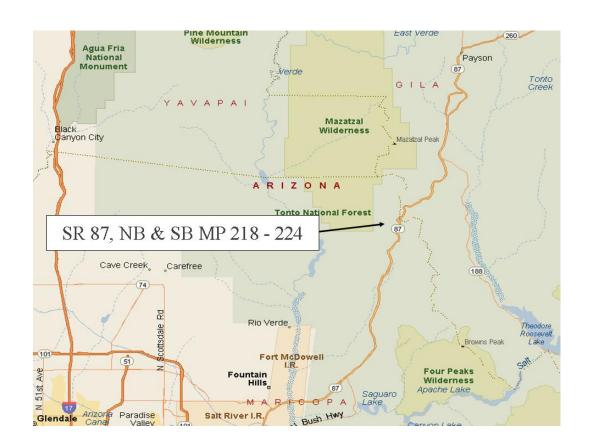
PROJECT: H827201C

REQUESTED ACTION: Establish a new pavement preservation

project for \$3,500,000 in FY 2012. Funds are available from the FY 2012

Pavement Preservation Fund #72512.

NEW PROGRAM AMOUNT: \$3,500,000



*ITEM 8m: ROUTE NO: US 191 @ MP 448.0 PAGE 175

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2011

SECTION: Chinle - Many Farms, Ph I and Ph II

TYPE OF WORK: Replace and install fencing and cattle

gaurds

ADVERTISEMENT DATE: June 1, 2011

PROGRAM AMOUNT: \$ 1,300,000

PROJECT MANAGER: George Wallace

PROJECT: H748601C, Item #21008

REQUESTED ACTION: Increase the installation project by

\$350,000 to \$1,650,000 in the 2011 Highway Construction Program. Change the name of project to "Chinle to Many Farms." Funding is available from the District Minor

Fund #73311.

NEW PROGRAM AMOUNT: \$ 1,650,000



*ITEM 8n: ROUTE NO: SR 89A @ MP 367.0 PAGE 177

COUNTY: Yavapai DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Sedona Shadows

TYPE OF WORK: Intersection Improvements

ADVERTISEMENT DATE: June 2011 PROGRAM AMOUNT: New Project

PROJECT MANAGER: George Wallace

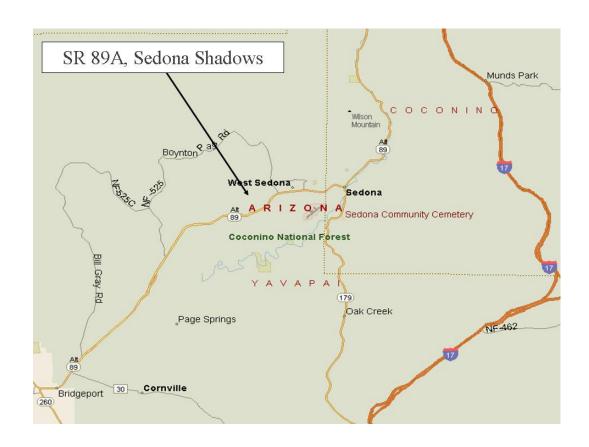
PROJECT: H755401C

REQUESTED ACTION: Establish a new turn lane project for

\$570,000 in the FY 2011 Highway Construction Program. Funds are available from the FY 2011 District Minor Fund

#73311.

NEW PROGRAM AMOUNT: \$ 570,000



*ITEM 80: ROUTE NO: SR 90 @ MP 299.9 PAGE 178

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: Middle Canyon Wash Bridge SB

(Structure #698)

TYPE OF WORK: Bridge Scour Retrofit

ADVERTISEMENT DATE: January 3, 2012

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Sidney Ters

PROJECT: H799401C

REQUESTED ACTION: Establish a new bridge project in FY

2012. Funds are available from the FY 2012 Bridge Scour Fund #71512

NEW PROGRAM AMOUNT: \$200,000



*ITEM 8p: ROUTE NO: SR 92 @ MP 346.6 PAGE 179

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: Bridge (Structure #199)

TYPE OF WORK: Bridge Scour Retrofit

ADVERTISEMENT DATE: January 2, 2012

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Elias Eid

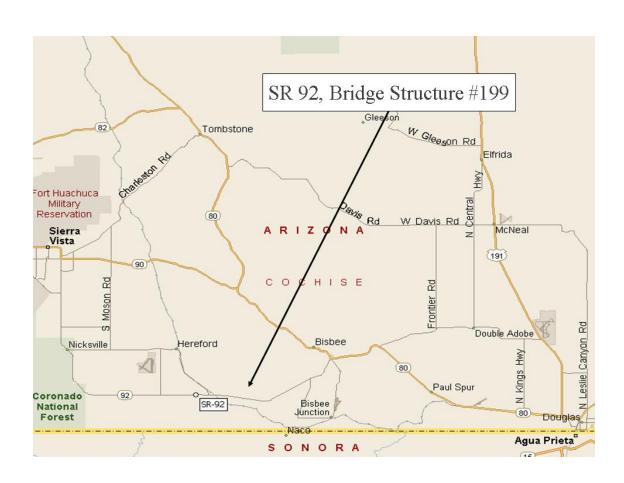
PROJECT: H799601C

REQUESTED ACTION: Establish a new bridge project for

\$175,000 in FY 2012. Funds are available from the FY 2012 Bridge Scour

Fund #71512.

NEW PROGRAM AMOUNT: \$ 175,000



*ITEM 8q: ROUTE NO: SR 260 @ MP 310.0 PAGE 180

COUNTY: Navajo
DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Pierce Wash Bridge (Structure #1373)

TYPE OF WORK: Bridge Scour Retrofit

ADVERTISEMENT DATE: January 2, 2013

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Elias Eid

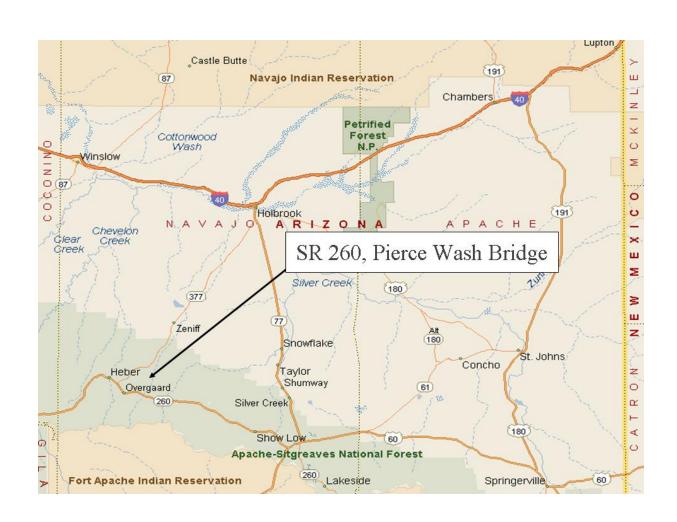
PROJECT: H801201C

REQUESTED ACTION: Establish a new bridge project for

\$370,000 in FY 2013. Funds are available from the Bridge Scour Fund

#71513.

NEW PROGRAM AMOUNT: \$ 370,000



*ITEM 8r: ROUTE NO: SR 89 @ MP 295.4 PAGE 181

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: Wash Bridge (Structure #104)

TYPE OF WORK: Bridge Scour Retrofit

ADVERTISEMENT DATE: January 4, 2012

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Mahmud Hasan

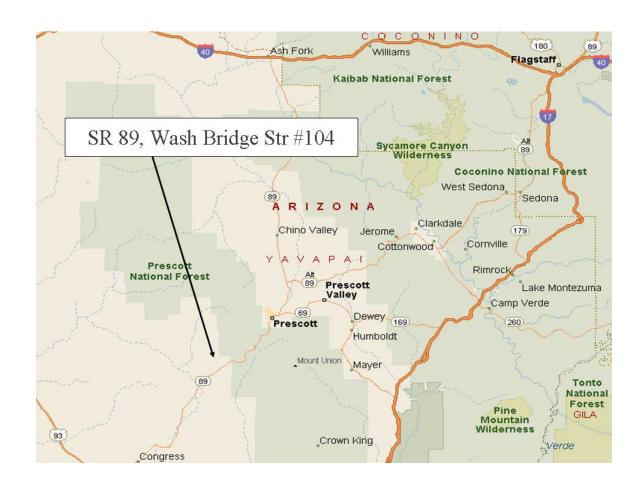
PROJECT: H799501C

REQUESTED ACTION: Establish a new bridge project for

\$90,000 in FY 2012. Funds are available from the FY 2012 Bridge Scour

Fund #71512.

NEW PROGRAM AMOUNT: \$ 90,000



*ITEM 8s: ROUTE NO: I-10 @ MP 52.0 PAGE 182

COUNTY: La Paz DISTRICT: Yuma

SCHEDULE: New Project Request
SECTION: Bouse Wash Rest Area

TYPE OF WORK: Design and post-design services

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Marwan Aouad / Giovanni Nabavi

PROJECT: H821201D

REQUESTED ACTION: Establish a new design project for \$250,000

in the FY 2012. Funds are available from the Rest Area Rehabilitation Fund

#79112.

NEW PROGRAM AMOUNT: \$ 250,000

*ITEM 8t: ROUTE NO: I-10 @ MP 52.0 PAGE 183

COUNTY: La Paz DISTRICT: Yuma

SCHEDULE: New Project Request
SECTION: Bouse Wash Rest Area
TYPE OF WORK: Rehabilitation of Rest Area

ADVERTISEMENT DATE: N/A

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Marwan Aouad / Giovanni Nabavi

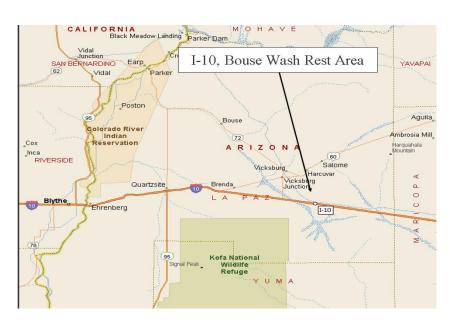
PROJECT: H821201C

REQUESTED ACTION: Establish a new construction project for \$1,

235,000 in FY 2013. Funds are available from the Rest Area Rehabilitation Fund

#79113.

NEW PROGRAM AMOUNT: \$ 1,235,000



*ITEM 8u: ROUTE NO: SR 347 @ MP 160.9 PAGE 184

COUNTY: Pinal
DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: SR 84 to Louis Johnson Drive

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: June 1, 2011
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mafiz Mian

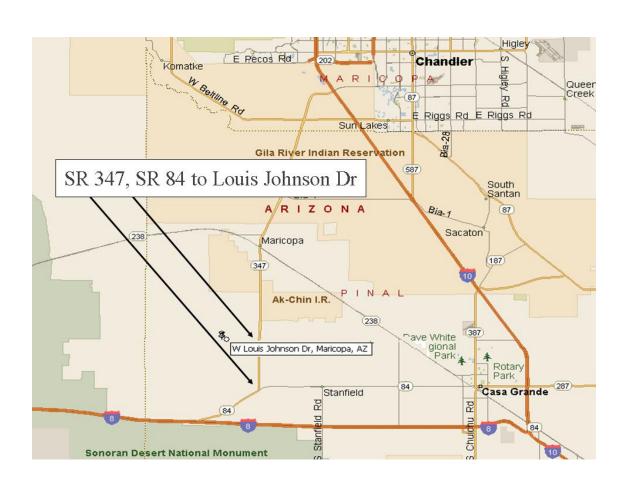
PROJECT: H827101C

REQUESTED ACTION: Establish a new pavement preservation

project for \$360,000 in the FY 2011 Highway Construction Program. Project is four miles in length. **Funds are available from the Pavement Preservation**

Fund #72511.

NEW PROGRAM AMOUNT: \$ 360,000



*ITEM 8v: ROUTE NO: SR 66 @ MP 61.9 PAGE 186

COUNTY: Mohave
DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: Mohave Airport Drive to Hackberry

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: May 1, 2011

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Mafiz Mian

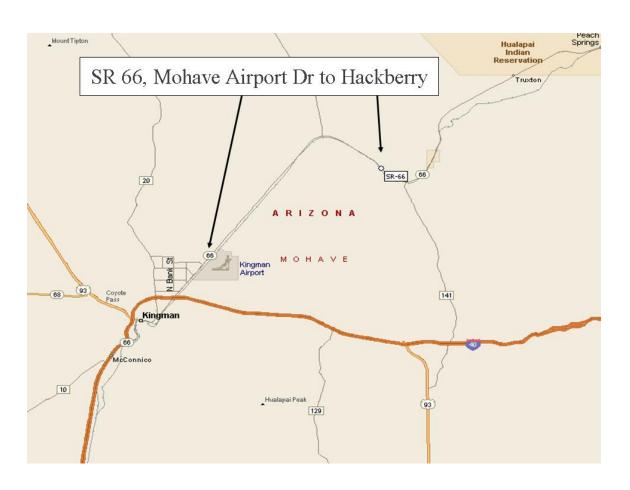
PROJECT: H827701C

REQUESTED ACTION: Establish a new pavement preservation

project for \$1,320,000 in the FY 2011 Highway Construction Program. Project is 19.1 miles in length. **Funds are available from the Pavement Preser-**

vation Fund #72511.

NEW PROGRAM AMOUNT: \$ 1,320,000



*ITEM 8w: ROUTE NO: US 70 @ MP 335.6 PAGE 187

COUNTY: Graham DISTRICT: Safford

SCHEDULE: New Project Request SECTION: Reay Lane Intersection

TYPE OF WORK: Install Traffic Signal System

ADVERTISEMENT DATE: June 2011
PROGRAM AMOUNT: New Project

PROJECT MANAGER: Abdulkarim Rashid

PROJECT: HX23101C

JPA: 09-180 I with the Town of Thatcher

REQUESTED ACTION: Establish a new traffic signal project for

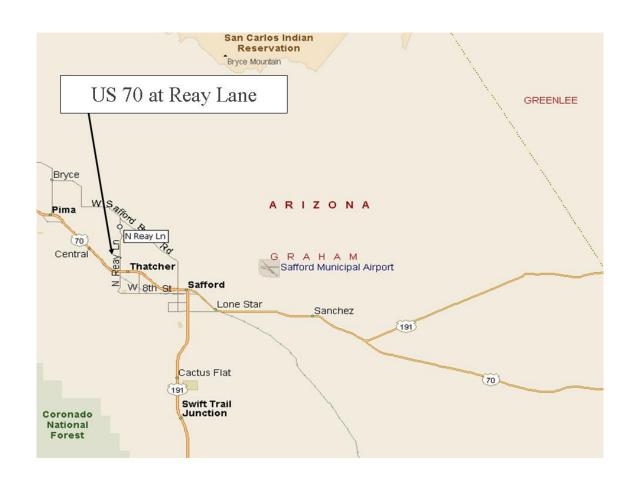
\$420,000 in the FY 2011 Highway Construction Program. **See funding sources**

below.

FY 2011 Traffic Engineering Fund #71211 \$210,000

JPA 09-180 I with the Town of Thatcher \$210,000

NEW PROGRAM AMOUNT: \$420,000



PPAC

*ITEM 8x: COUNTY: Navajo PAGE 189

DISTRICT: Holbrook

SCHEDULE: New Project Request
SECTION: Holbrook District Wide
TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: June 2011

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Mafiz Mian
PROJECT: H828901C

REQUESTED ACTION: Establish a new pavement preservation project for \$1,100,000 in the FY 2011

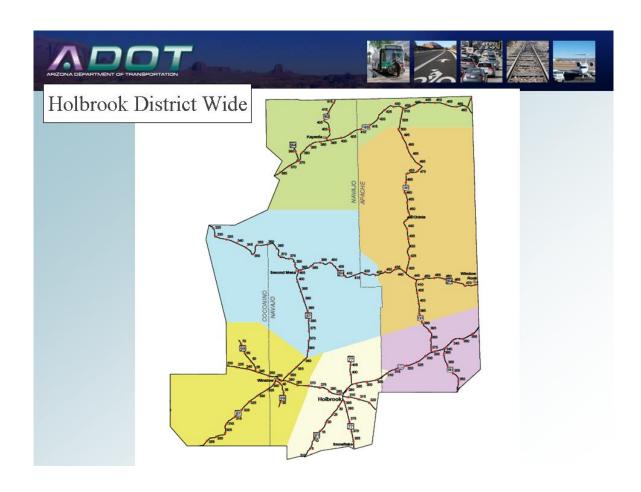
Highway Construction Program.

Funds are available from the FY 2011 Pavement Preservation Fund

#72511.

NEW PROGRAM AMOUNT:

\$ 1,100,000



FY 2011 - 2015 Airport Capital Improvement Program Requested Modifications

*ITEM 8y: AIRPORT NAME: Tucson International PAGE 190

SPONSOR: Tucson Airport Authority

AIRPORT CATEGORY: Commercial Service SCHEDULE: FY 2011 – 2015

PROJECT #: E1F50

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Tammy Martelle

PROJECT DESCRIPTION: Rehabilitate Runway 3/21, Approx. 7,000 ft x 150 ft, Phase 2

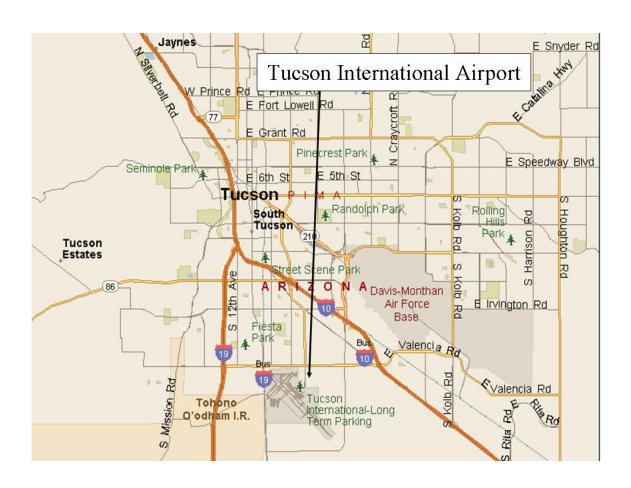
REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: \$6,876,043

Sponsor \$337,535

State \$337,535

Total Program \$7,551,113



PPAC

*ITEM 8z: AIRPORT NAME: Phoenix-Mesa Gateway PAGE 191

SPONSOR: Phoenix-Mesa Gateway Airport Authority

AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2011 – 2015

PROJECT #: E1F51

PROGRAM AMOUNT:

New Project

PROJECT MANAGER: Tammy Martelle

PROJECT DESCRIPTION: Expand Terminal Building (West Terminal Expansion) MAP, Phase 2

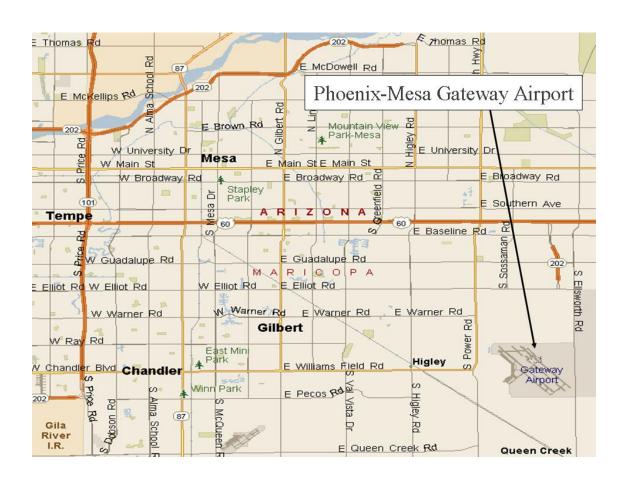
REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: \$9,975,000

Sponsor \$262,500

State \$262,500

Total Program \$10,500,000



*ITEM 8aa: AIRPORT NAME: Ernest A. Love Field PAGE 192

SPONSOR: City of Prescott

AIRPORT CATEGORY: Commercial Service

SCHEDULE: FY 2011 – 2015

PROJECT #: E1F52

PROGRAM AMOUNT:

New Project

PROJECT MANAGER: Nancy Wiley

PROJECT DESCRIPTION: Improve Runway 3R-21L Safety Area by moving Existing Runway and Par-

allel Taxiways 400 feet Northeast along their Runway and Taxiway Center-

lines

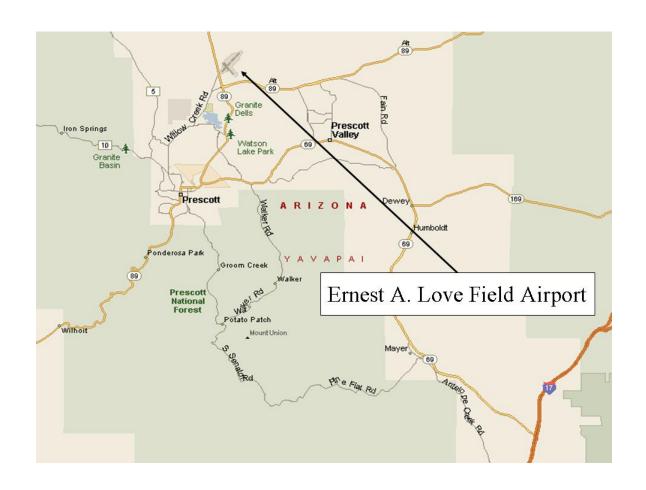
REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: \$2,571,365

Sponsor \$67,668

State \$67,667

Total Program \$2,706,700



*ITEM 8ab: AIRPORT NAME: Flagstaff Pulliam PAGE 193

SPONSOR: City of Flagstaff
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2011 – 2015

PROJECT #: E1F53
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Nancy Wiley

PROJECT DESCRIPTION: Construct Aircraft Rescue and Fire Fighting Building (ARFF)

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: \$372,446

 Sponsor
 \$9,801

 State
 \$9,801

 Total Program
 \$392,048

*ITEM 8ac: AIRPORT NAME: Flagstaff Pulliam PAGE 194

SPONSOR: City of Flagstaff
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2011 – 2015

PROJECT #: F1E54

PROJECT #: E1F54
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Nancy Wiley

PROJECT DESCRIPTION: Construct Aircraft Rescue and Fire Fighting Building (ARFF),

Phase 2

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: \$61,989

 Sponsor
 \$1,631

 State
 \$1,632

Total Program \$65,252



ARIZONA SAFE ROUTES TO SCHOOL (SRTS) PROGRAM

STATE HIGHWAY SYSTEM PROJECTS



FACT SHEET

INTENT:

To provide Safe Routes To School funding to eligible infrastructure projects along Arizona's State Highway System. <u>Funding is federal and is reimbursement only</u>. No local match is allowed.

SUBMISSION ASSISTANCE:

The ADOT Safe Routes To School Program will provide assistance to you regarding your project ideas, eligibility, and competitiveness. Contact Brian Fellows at (602) 712-8010.

ELIGIBLE APPLICANTS:

- ADOT District Engineers and staff
- ADOT Regional Traffic Engineers and staff
- Other appropriate ADOT groups

ELIGIBLE PROJECTS:

- Funding is for projects that affect elementary and middle schools only
- Projects must be located within a two-mile radius of a school
- Projects must solve an existing problem that prevents students from safely and conveniently walking or bicycling to school
- Projects <u>must</u> be located on an existing walking/bicycling route <u>to school</u>, OR create a new safe, convenient walking/bicycling route <u>to school</u>
- Applicant must develop a working relationship with the school and/or school district

ELIGIBLE ACTIVITIES INCLUDE:

Projects include the planning, design, and construction of infrastructure-related projects that will substantially improve the ability of students to walk and bicycle to school. Planning, design, and engineering expenses, including consultant services, associated with developing eligible infrastructure projects are also eligible to receive infrastructure funds.

INELIGIBLE ACTIVITIES:

The use of funds for projects that are primarily for the convenience of drivers rather than to improve child safety and/or walking and bicycling access is not permitted; bus safety or improvements to bus stops.

FUNDING AVAILABLE IN 2011 CYCLE: \$800,000

Funding will be awarded to eligible projects on a first come first serve basis. ADOT cannot use any other federal reimbursable grant to pay for SRTS projects.

Project award limit: \$800,000

ADOT SRTS WEB SITE: http://www.azdot.gov/srts

FOR ADDITIONAL QUESTIONS CONTACT:

Brian Fellows
Safe Routes To School Program
Arizona Department of Transportation
1615 W. Jackson St., MD EM10
Phoenix, AZ 85007
bfellows@azdot.gov

ADOT Safe Routes To School Program 2011 Cycle 5 Recommendations

Program Balance, Cycle 5: \$5,000,000

Projects Recommended for Infrastructure Funding:

Rank 1	Project Name Safe Bicycle and Pedestrian Routes	<u>City</u> Apache Junction	<u>CO</u> PN	Project Description The City of Apache Junction will instal sidewalks, curb and gutter, and ADA accessible ramp, and bicycle lanes in key locations surrounding three target schools. They will use MAG Standard Detail on all of the projects.	<u>Request</u> \$399,598
2	Coronado Cougars Walkway & Bikepath	Tucson	PM	The Pima County Department of Transportation (PCDOT) will install a 1.02-mile long, ADA compliant, 10-foot asphaltic concrete shared use path to enable students at Coronado Elementary School to walk and bicycle to school. The path will be constructed along Wilds Road from the entrance to Coronado School, east to Bowman Road, and north along Bowman Road to Golder Ranch Drive.	\$399,382
3	Round Valley In Motion	Springerville	AP	The project consists of 2,000 linear feet of sidewalks, hard- surfacing 1,700 square yards of existing gravel trail, five ladder- style crosswalks, reconfiguring existing crosswalks, installing an ADA compliant gate at the school site, installing striping, curb paint, and signage, and installing two flashing school zone signs.	\$399,728
4	Liberty Ave. School Corridor Ped. Improv.	Tucson	PM	The City of Tucson will install a pedestrian-activated (HAWK) signal at 12th Avenue and Canada Street. They also will install ADA ramps and continuous sidewalks connecting three elementary and middle schools.	\$399,880
5	Price Elem. Pedestrían Improvements	Yuma	YU	This infrastructure project consists of: reflective pavement markers on an existing crosswalk, installing rumble strips in advance of the crosswalk, flashing school speed limit signs and "Pedestrian Crossing" signs. Four 4-way crosswalks will be installed, sidewalk gaps will be filled/repaired, and existing substandard bicycle racks replaced with 'wave-style' racks. Two existing sub-optimal crosswalks will be removed in order to encourage use of the new, safer crosswalks, and fencing will be installed to separate pedestrians from a busy parking lot. An existing crosswalk will be modified and two ADA-accessible curb cuts (ramps) will be installed.	\$104,904
6	St. Johns Safe Routes To School Project (Inf.)	St. Johns	AP	The project consists of improving 10 blocks of existing sidewalk and installing 2.5 blocks of new sidewalks. SRTS trail signage will be installed along the route with general safety reminders. Bicycle lanes will be painted along the route. In addition, thirteen sidewalk ramps and a new crosswalk will be installed; ten high-visibility crosswalks will be restriped, and an ADA-accessible ramp will be installed between the drop-off zone and front entrance of the school. Bicycle racks also will be installed.	\$327,600
7	Pine Knoll FUTS Trail and Bike Lanes	Flagstaff	CN	The City of Flagstaff will construct a ten-foot wide, concrete shared-use path, approximately 750 feet in length, along the north side of Pine Knoll Drive, between San Francisco Street and Lone Tree Road. The project also includes widening Pine Knoll Drive by approximately eight feet to allow the installation of four-foot bicycle lanes on on both sides of Pine Knoll Drive between San Francisco Street and Lone Tree Road. An informal gravel trail also will be constructed on the Kinsey Elementary School property, which will provide a safe connection between the school and the new shared-use path.	\$395,128
8	Gila-Panther Tracks	Tucson	PM	The project includes the installation of sidewalks, approximately thirty ADA-accessible ramps, and four speed tables along neighborhood bicycling/walking routes around Henry Elementary School.	\$352,177
				Total - infrastructure projects	\$2,778,397

9	Mountain View ES SRTS	Bullhead	MO	\$399.84
	Multi-Modal Impr.	City		Ψ000,04
10	Casa Grande Walk-n & Roll- n Program	Casa Grande	PN	\$322,36
11	The Elk Trail	Eagar	AP	\$271,84
12	Apollo MS - Nogales Hwy SRTS Ped. Safety Crossing	Tucson	PM	\$399,88
13	Walking 'N Riding Rio Vista "Bull Dogs"	Tucson	PM	\$399,72
14	The Apache Child - Walkways To School	San Carlos	GI	\$396,25
15	Nikolaus Homestead Safe Routes Proj.	Show Low	NA	\$350,05
16	Wilson Primary School - Safe Crossing of Van Buren St.	Phoenix	MA	\$202,52
17	Jorgensen Elementary School - Sidewalks for 17th Ave.	Phoenix	MA	\$340,48
18	Lowell Elementary School - Safe Crossing of Buckeye Rd.	Phoenix	MA	\$202,52
19	Mountain Sky Elementary School - Safety Improvements - 7th Ave/Greenway	Springerville	AP	\$79,69
20	Porter Road Sidewalk Project	Maricopa	PN	\$110,32
21	Arizona School for the Arts - Safe Crossing of McDowell Rd.	Phoenix	MA	\$109,55
22	Martin Street Landscape, Bikeway & Ped	Gila Bend	MA	\$299,21
23	Their Safety Our Future	Fountain Hills	MA	\$104,90

Safe Routes To School in	Prescott	ΥV	Prescott Alternative Transportation's (PAT) SRTS	\$111,936
Prescott			Coordinator will conduct the following activities in eight Prescott schools: Walk To School Day in October, bicycle rodeos (spring 2012), publish articles in school newsletters, distribute educational materials to parents, and student travel tallies.	
Safe Routes To Humbolt USD Pilot	Prescott Valley	YV	As part of this pilot program Prescott Alternative Transportation (PAT) will focus on data collection, as well as bringing the basic SRTS elements to Humboldt Unified School District. PAT's SRTS Program Coordinator will be hired to oversee the pilot program, and conduct the following activities: distribute Parent Surveys, organize Walk To School Day in October 2011, publish artickes in school newsletters, distribute materials to parents, and conduct bike rodeos in spring 2012. The Coordinator will provide free t-shirts and bicycle helmets to participating students.	\$28,211
Verde Valley SRTS Program	Cottonwood	YV	Yavapai County Community Health Services (YCCHS) will continue its successful Cottonwood SRTS Program, adding West Sedona Elementary School. YCCHS will will work with schools to coordinate walk to school days, bicycle rodeos, classroom educational presentations, parent education, Bodywalk, and data collection. The recipient will provide 200 bicycle helmets, a variety of bicycle maintenance items, 700 t-shirts, and other modest giveaway items to participating students.	\$45,000
Blue Ridge CHAMP Program	Pinetop- Lakeside	NA	The Town of Pinetop-Lakeside and Blue Ridge Unified School District (BRUSD) will create a part-time 'CHAMP' coordinator to disseminate information, organize SRTS-related events, education, and activities. These will include: introducing a weekly "Walking Wednesday" Program, educate parents and students about pedestrian and driver awareness and safety, and reintroduce and train a volunteer-based crossing guard program.	\$27,476
Apache Junction Safe & Fit, Year 3	Apache Junction	PN	The City will hold events including bicycle rodeos, National Safe Walk To School Days, monthly Walk To School Program, Neighborhood Walking School Bus Challenges and classroom challenge events; City also will engage the services of crossing guards, park rangers and PD officers at events; PD will conduct 'Caught Being Safe' program.	\$35,000
Casa Grande Walk-n & Roll- n Program	Casa Grande	PN	The Casa Grande Elementary School District (CGESD) will hire a part-time SRTS coordinator who will be responsible for: coordinating all school SRTS events, overseeing SRTS School Site Coordinators, providing their stipends, and collecting the required data. Program partner University of Arizona Cooperative Extension will continue to organize the "Walk Across Casa Grande" program; the Pinal County Public Health Division will organize Walk To School Days; Casa Grande Police Department will host bicycle rodeos. Modest incentives will be provided to student who participate in the events.	\$41,582
Safe Kids Tucson SRTS	Tucson	PM	Safe Kids Tucson (SKT) will work with Pima County DOT staff to market and purchase encouragement materials for its county-wide program. SKT will purchase 2,000 bicycle helmets for school bike rodeos.	\$30,975

8	St. Johns Multi-Use Route Improvement (NI)	St. Johns	AP	The St. Johns SRTS Development team and part-time SRTS Coordinator will develop a safe walking/bicycling culture by presenting safety presentations, providing safety training and stipends to volunteer crossing guards	\$25,643
				and law enforcement officers, conducting student contests, organize Walk To School Day, provide walking incentive items to participants from Coronado ES and St. Johns MS.	
9	Making the Connection	Rio Rico	SC	A District SRTS coordinator will be hired, assisted by a District Wellness coordinator. Together, they will establish SRTS Advisory Board, hold Walk To School Days, bicycle rodeos, walking mileage clubs, offer prizes, and conduct Pathway Development workshops in the Rio Rico area.	\$45,000
10	Banner Buddies SRTS Program	Mesa, Chandler	MA	Banner/Cardon Hospital will hire an SRTS Coordinator and part-time assistant to conduct bicycle and pedestrian safety education programs delivered via classroom presentations, student assemblies, walk to school events, bicycle rodeos, PTO/PTA meetings, and special parent group meetings. Recipient will establish teacher and parent 'champions', assist schools in developing bicycle helmet requirement policies, and give/fit children with helmets. Recipient also will improve drop-off and pick-up safety and parent driving behavior. Local police departments will address fears of neighborhood crime.	\$120,000
11	Nogales SRTS Initiative	Nogales	SC	A District SRTS coordinator will be hired, assisted by a District Wellness coordinator. Together, they will establish SRTS Advisory Board, hold Walk To School Days, bicycle rodeos, walking mileage clubs, offer prizes, and conduct Pathway Development workshops in the Nogales area.	\$45,000
12	Bicycling & Walking to School, Fun,Safe.	Higley	MA	Higley Unified School District (HUSD) will purchase and deploy two mobile feedback signs to be used around two school areas. They also will conduct bicycle safety training, engineering studies to improve the safety of traffic flow, incentive prizes, and recognition awards to students.	\$120,000
13	South Yuma County SRTS Program	Somerton, San Luis	YU	The Regional Center For Border health (RCFBH) will initiate a SRTS program in the Gadsden and Somerton school districts. They will: develop an education/awareness campaign, educate families about the benefits of walking and bicycling to school, provide training to crossing guards, coordinate Walking and Bicycling To School Wednesdays and the South Yuma County Child's Safety Community Fair, develop safety school crossing plans for Highway 95, and create plans for bicycle racks and storage at target schools.	\$45,000
				Total - Non-Infrastructure	\$720,824
Droio	ects Not Recommended fo	r Non-Infrac	truote	re Funding:	
ТОЈЕ	Moving Past Barriers, Ph. 2		PN	- -	\$34,858

Projects Not Recommended for	Non-Infra	structure	e Funding:
Moving Past Barriers, Ph. 2	Maricopa	PN	\$34,858

Miscellaneous:		
Non-infrastructure ADOT Review Fund		\$60,000
SRTS State Coordinator		\$120,000
SRTS Support, Full Time		\$100,000
AZTEC Assistance		\$50,000
Planning Assistance Program		\$90,000
Tribal Planning Assistance Program		\$50,000
Grant Writing Assistance Program		\$15,000
Research		\$35,000
	Total	\$520,000



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/22/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

02/22/2011 Mafiz Mian (602) 712-4061

9975 Pavement Management Sect 1221 N 21st Ave,, 068R 5. Form Created By:

Mafiz Mian

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Riggs Rd to Chandler Heights Rd Pavement Rehabilitation

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

QS1K Phoenix 87 Maricopa 160.89 H814801C 0.93

NH-087-A(203)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 1.000 1.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,000 74811 Fund Item #:

Comments: Details: Comments: Details:

FY:2011-MINOR PAVEMENT PRESERVATION-Construct Minor Pavement Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2011

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/01/2011 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 06/01/2011

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Request to be in PPAC Agenda for 3/2/2011 .

Request to establish new mill and replace project(C&S).

26. JUSTIFICATION:

Pavement has extensive cracks and ruts. 3" mill and replace will extend the life of the roadway and improve the safety and ride quality.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Establish a New Project.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/08/2011

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

6. Project Location / Name:

TOC/Centralized Control System

4. Project Manager / Presenter Information: 3. Form Date:

03/08/2011 Farzana Yasmin (602) 712-8328 9060 Technology Group - Ttg 2302 W Durango, , PM02 5. Form Created By:

Farzana Yasmin

PROJECT INFORMATION

7. Type of Work: Centralized Control System for Ramp Meters and Signals

11. County: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.500 1.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,500 Fund Item #: OTH11

Comments: Details: Comments: Details:

RTP Cash Flow(CMAQ) FY:2011-OTHER SOURCE-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT	SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:	012
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:	BD
23. Current Bid Adv Date:	23a, Request Bid Adv Date to:	BD

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

This project will bring all the ramp meter and traffic signal controllers to a central location.

The project was presented to the MAG ITS Committee on June 2nd. Please add this project to the 5 year RTP freeway program.

Procurement Project.

26. JUSTIFICATION:

This centralized system will make the maintenance and operation easier by bringing the control into a central location. All the modification will be done from this location instead of driving to each location. Will be able to troubleshoot and identify the problem from this location. Will save time and money.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

None

28. OTHER ALTERNATIVES:

Different system will be evaluated during implementation.

Page 159 of 230

REQUESTED ACTIONS:

Establish a New Project.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/08/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/15/2011 Eric Prosnier (602) 712-8495

Eric Prosnier

9019 New Org for FY-11 5. Form Created By:

1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

CAPACITY ADDITIONS - ENGINEERING

WADDELL ROAD TO MOUNTAIN VIEW ROAD

8. CPS Id:

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

14. Len (mi.):

15. Fed ID #:

BD1K

Phoenix

3031

Maricopa

114.0

H787601C

4.0

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

44611

18. Current Approved Program Budget (in \$000):

94.000

18a. (+/-) Program Budget

18b. Total Program Budget After Request (in \$000):

Request (in \$000): -94.000

Fund Item #:

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Amount (in \$000): -94,000

OTHR11

Comments:

Comments:

Details:

Move funds to RTP Cash Flow

Details: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date:

06/01/2010

22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date:

06/09/2010 23a, Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO Have U&RR Clearance?NO Have R/W Clearance?NO

24c. Work Type Changed? No 24d. What is the current Stage? N/A

Have MATERIALS Memo?NO Have C&S Approval?NO

Scoping Document Completed? NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Delete existing project.

Move Current Program Budget to RTP Cash Flow.

Project scope and funding will be combined with H7875 01C Peoria Avenue to Waddell Road.

26. JUSTIFICATION:

Facilitate administration of construction funds since both projects have been combined into a singular CMAR project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (warrion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/08/2011

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/15/2011 Eric Prosnier (602) 712-8495

5. Form Created By: 9019 New Org for FY-11 1611 W Jackson St, , EM01

Eric Prosnier

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

PEORIA AVENUE TO WADDELL CAPACITY ADDITIONS - ENGINEERING

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

BC1K Phoenix 303L Maricopa 112.0 H787501C 2.0

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

60,000 98,643 158,643

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 98,643 Fund Item #: OTHR11

 Comments:
 Details:
 Comments:
 Details:

 RTP Cash Flow
 FY:0-,-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 10 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 06/03/2010 22a. Request Bid Pkg Ready Date to: 23a. Request Bid Ady Date to: 23a. Request Bid Ady Date to: 25a. Request Bid Adv Date to: 25a. Request Bid

ADDITIONAL DETAILS

24a. Scope Changed? Yes
24b. Project Name/Location Changed? Yes
24d. What is the current Stage? N/A

24d. What is the current Stage? N/A

24d. What is the current Stage? N/A

Have ENVIRONMENTAL Clearance? YES
Have MATERIALS Memo? NO

Have U&RR Clearance? YES

Have C&S Approval? YES

Have CUSTOMIZED Schedule? YES

Scoping Document Completed? YES

25. DESCRIPTION OF REQUEST:

Revise scope and funding to include scope and funding from H7876 01C Waddell Road to Mountain View Road.

Revise End Milepost to 118.

Change name to Peoria Avenue to Mountain View boulevard.

Actual amount added is \$98.643.260

26. JUSTIFICATION:

Facilitate administration of construction funds since both projects have been combined into a singular CMAR project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.

Change in Scope.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/15/2011

2. Phone Teleconference?No

ence?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/15/2011 Steve Beasley (602) 712-7645

<u>5. Form Created By:</u> Steve Beasley 9019 New Org for FY-11

1611 W Jackson St, 295, 121F

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:
SR 101L (AGUA FRIA) - MCDOWELL RD WIDEN ROADWAY

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

GP1H Phoenix 60 Maricopa 148.9 H732801C

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 40310

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

21,300 0 21,300

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

 Amount (in \$000):
 300
 Fund Item #:
 40310
 Amount (in \$000):
 Fund Item #:

 Comments:
 Details:
 Comments:
 Details:

URBAN CORRIDOR FY:2011-SR 101L (AGUA RECONSTRUCTION FRIA) TO MCDOWELL RD,

PH 1-Widen roadway

Amount (in \$000): 21,000 **Fund Item #**: 40310

Comments: Details:

Urban Corridor Reconstruction FY:2011-SR 101L (AGUA

FRIA) TO MCDOWELL RD,

PH 1-Widen roadway

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:1121a. Request Fiscal Year to:1222. Current Bid Pkg Ready Date:TBD22a. Request Bid Pkg Ready Date to:TBD23. Current Bid Adv Date:TBD23a. Request Bid Adv Date to:TBD

ADDITIONAL DETAILS

7.22	
24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo? YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Defer project to State FY12.

26. JUSTIFICATION:

Right of Way requirements have changed, meaning more time will be needed for acquisition.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Project must be advertised within Federal FY11.

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY. Update/Establish Schedule. Request to be in PPAC Agenda for 3/30/2011.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

AACD LIKD IXEGOEST I OIKIN (AGISI

1. PRB MEETING DATE:03/15/2011
one Teleconference?No At Phone #:

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 03/15/2011
 Ronald Mccally
 (602) 712-7646

 5. Form Created By:
 9250 Valley Project Management
 205 S 17th Ave, 295, 614E

5. Form Created By:

Ronald McCally

8. CPS Id:

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Pima RD Extension, JPA

9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Design

Phoenix 101L Maricopa 48

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 81198

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 297
 0
 297

251

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):297Fund Item #:81198Amount (in \$000):Fund Item #:Comments:Details:Comments:Details:

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Detail</u>
FY:2011-PIMA RD

EXTENSION, JPA-Design

Roadway

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

2011

21a. Request Fiscal Year to:

21a. Request Fiscal Year to:

21a. Request Bid Pkg Ready Date to:

22a. Request Bid Adv Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Defer Design Project/Funding for future JPA/IGA from FY 2011 to FY 2012.

26. JUSTIFICATION:

This project/funding is a commitment by ADOT for a future JPA/IGA, under the terms of the "Grant Of Easement" from SRPMIC for the Pima Freeway. This funding will not be required in FY 11, but needs to be available in FY 2012, for ADOT share of future JPA/IGA.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY. Request to be in PPAC Agenda for 3/30/2011 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/15/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/01/2011 Velvet Mathew (602) 712-3062

5. Form Created By: 9019 New Org for FY-11 1611 W Jackson St,,

Velvet Mathew

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

WARNER STREET BRIDGE CONSTRUCT NEW BRIDGE

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

ZN1J Phoenix 85 Maricopa 153.2 H800601C (

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 44811

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

5,300 0 5,300

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 5,300 Fund Item #: 44811 Amount (in \$000): Fund Item #:

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2013-WARNER STREET BRIDGE-Construct new bridge

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 08-148-I with the Town of Buckeye

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 11 **21a. Request Fiscal Year to:** 13

22. Current Bid Pkg Ready Date: TBD 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: TBD 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Defer from FY11 to FY13.

26. JUSTIFICATION:

The Town of Buckeye has no plans to construct Warner Street at this time.

JPA was executed on March 18, 2009. In the JPA, the construction of the Warner Street Bridge is a future project to be constructed by the State (Recital II-2h).

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 3/30/2011.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/15/2011

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/15/2011 Taiping Tang (602) 712-8602 9775 Bridge Design Section A 205 S 17th Ave, , 632E

5. Form Created By:

6. Project Location / Name:

11th Ave. Overpass #721

Taiping Tang

PROJECT INFORMATION

7. Type of Work: Bridge Repair

11. County: 12. Beg MP: 8. CPS Id: 9. District: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

NU1J Phoenix 17 Maricopa 197.2 H741901C 1.0 017-A(217)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 300 300

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 300 Fund Item #: 71411

Comments: Details: Comments: Details:

> FY:2011-BRIDGE **INSPECTION &**

REPAIRS-Fund provides for bridge inspection program for emergency bridge repairs &

upgrading

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year: 2011 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 04/01/2011 23. Current Bid Adv Date: 05/01/2011 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Establish a new project to repair existing bridge components.

26. JUSTIFICATION:

Repairs required for existing bearing assemblies and steel diaphragm cracks.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/15/2011

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/01/2011 Larry Langer (602) 712-7559

9019 New Org for FY-11 1611 W Jackson St,, 5. Form Created By:

Larry Langer

PROJECT INFORMATION

7. Type of Work: 6. Project Location / Name:

MAG Regionwide Preliminary Engineering (Management Consultants)

11. County: 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.):

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

15.000

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): -500 14.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 15,000 Fund Item #: 42211 Amount (in \$000): Fund Item #: OTH11

Comments: **Details:** Comments: Details:

FY:2011-MAG RTP Cash Flow FY:2011-OTHER SOURCE-.

> **REGIONWIDE-Preliminary** Engineering (Management Consultants, 30% Plans

Design)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA **Scoping Document Completed?**NA

25. DESCRIPTION OF REQUEST:

Transfer \$500,000 into RTP cash flow for use by line Item 42411, MAG Regionwide Design Change Orders

26. JUSTIFICATION:

Additional funding is needed in line Item 42411, MAG Regionwide Design Change Orders, to fund design change orders necessary for SR 202L, the South Mountain Freeway Design Concept Report and EIS.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/30/2011 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/15/2011

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/01/2011 Larry Langer (602) 712-7559

5. Form Created By: 9019 New Org for FY-11 1611 W Jackson St, ,

Larry Langer

PROJECT INFORMATION

6. Project Location / Name:

MAG Regionwide

7. Type of Work:

Design Change Orders

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 42411

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 3.000
 500
 3.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 3,000 Fund Item #: 42411 Amount (in \$000): 500 Fund Item #: OTH11

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2011-MAG RTP Cash Flow FY:2011-OTHER SOURCE-.

REGIONWIDE-Design Change

Orders

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Transfer \$500,000 from RTP cash flow into line Item 42411, MAG Regionwide Design Change Orders.

26. JUSTIFICATION:

Additional funding is needed in line Item 42411, MAG Regionwide Design Change Orders to fund design change orders necessary for SR 202L, the South Mountain Freeway Design Concept Report and EIS.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/30/2011. Change in Budget.

Item(s) Approved. Subject to PPAC Approval.

APPROVED/RECOMMENDED ACTIONS:

Page 1/73 of 280 (()V

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/12/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/12/2011 Mike Andazola (602) 712-7629

5. Form Created By: Mike Andazola

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: SR 87 NB & SB MP 218 - MP 224 Pavement Preservation

9. District: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP:

GY1L Prescott Gila 218 H827201C TBA

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 3.500 3.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 72512 3,500 Fund Item #:

Comments: Details: Comments: Details:

FY:2012-PAVEMENT

PRESERVATION-Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012 22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to: **TBD TBD** 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: **TBD**

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish Pavement Preservation Project.

26. JUSTIFICATION:

Pavement is distressed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

APPROVED/RECOMMENDED ACTIONS: **REQUESTED ACTIONS:**

Establish a New Project. Item(s) Approved. Subject to PPAC Approval.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/29/2011

2. Phone Teleconference?Yes Video Teleconference?No

At Phone #: (928) 779-7580

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

PROJECT INFORMATION

6. Project Location / Name: **CHINLE - MANY FARMS**

4. Project Manager / Presenter Information: 3. Form Date:

03/29/2011 George Wallace (928) 779-7580 9235 Proj Mgmt Grp-Const Chrgs 1901 S Milton Rd., F500 5. Form Created By:

George Wallace

7. Type of Work:

REPLACE AND INSTALL FENCING AND CATTLE GUARDS

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

GL1J Holbrook 191 Apache 448.0 H748601C 14

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 16. Original Program Budget (in \$000): 21008

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 350 1.650

1.300

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,300 Fund Item #: 21008 Amount (in \$000): 350 Fund Item #: 73311

Comments: Details: Comments: Details:

FY:2011-CHINLE TO MANY FY:2011-DISTRICT MINOR FARMS, PH I & PH II-Replace PROJECTS-Construct District and install fencing and cattle Minor Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year:

22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to: 05/01/2011 23. Current Bid Adv Date: **TBD** 23a. Request Bid Adv Date to: 06/01/2011

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Post Stage IV **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?NA** Have U&RR Clearance?NO Have C&S Approval?YES Have CUSTOMIZED Schedule?NO Have R/W Clearance?YES Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Increase program funding by \$350,000.

Change project name to Chinle - Many Farms

26. JUSTIFICATION:

Updated estimate by C&S.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/19/2011

2. Phone Teleconference?Yes

At Phone #: (928) 779-7580

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/19/2011 George Wallace (928) 779-7580 9235 Proj Mgmt Grp-Const Chrgs

5. Form Created By:

George Wallace

1901 S Milton Rd, , F500

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 89A, SEDONA SHADOWS INTERSECTION IMPROVEMENTS

11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: 15. Fed ID #:

IT1J Flagstaff 89A Yavapai 367.0 H755401C

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

570

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 570 Fund Item #: 73311

Comments: Details: Comments: Details:

> FY:2011-DISTRICT MINOR PROJECTS-Construct District

Minor Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2011

22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to: 05/01/2011 TBD 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/01/2011

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Construct intersection improvements.

26. JUSTIFICATION:

Safety issues.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

APPROVED/RECOMMENDED ACTIONS: **REQUESTED ACTIONS:**

Establish a New Project. Item(s) Approved. Subject to PPAC Approval.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/05/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/05/2011 Sidney Ters (602) 712-8921 9775 Bridge Hydraulics

5. Form Created By:

Sidney Ters

205 S 17th Ave, , 636E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Middle Canyon Wash Bridge SB (Str. # 698) Bridge Scour Retrofit

9. District: 11. County: 14. Len (mi.): 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed ID #: QA1K Safford SR90 Cochise 299.86 H799401C 090-A(203)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 200 200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 200 71512 Fund Item #:

Comments: Details: Comments: Details:

FY:2012-BRIDGE, SCOUR-Bridge Scour

Protection

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 12/19/2011 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 01/03/2012

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project is part of the Bridge Scour Retrofit Program. The project will provide for more stable bridge foundation offering better protection during floods.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:	*****
Establish a New Project.	Item(s) Approved. Subject to PPAC Approval.	Page 178

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/05/2011

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/05/2011 Eli Eid (602) 712-8620

5. Form Created By: 9740 Bridge Hydraulics 205 S 17th Ave, , 613E

Eli Eid

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BRIDGE(Struc#199)

BRIDGE SCOUR RETROFIT

8. CPS Id: 9. District: 15. Fed ID #: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): LB1K Safford 92 Cochise 346.55 H799601C 1.0 092-A(201A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 175 175

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 175 <u>Fund Item #:</u> 71512

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2012-BRIDGE, SCOUR-Bridge Scour

Protection

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:21a. Request Fiscal Year to:201222. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:12/01/201123. Current Bid Adv Date:23a. Request Bid Adv Date to:01/02/2012

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project is part of the ongoing bridge scour retrofit program for State bridges. The purpose of this program is to protect bridges from floods. The bridge is evaluated as scour vulnerable.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: | APPROVED/RECOMMENDED ACTIONS:

Establish a New Project. | Item(s) Approved. Subject to PPAC Approval.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/05/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/05/2011 Elias Eid (602) 712-8620

9740 Bridge Hydraulics 205 S 17th Ave, , 613E 5. Form Created By:

Eli Eid

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

PIERCE WASH BRIDGE(Struc#1373) **BRIDGE SCOUR RETROFIT**

9. District: 10. Route: 11. County: 8. CPS Id: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: PA1K Globe 260 Navajo 310.0 H801201C 1.0 260-B(209)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

370

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 370 71513 Fund Item #:

Comments: Details: Comments: Details:

FY:2013-BRIDGE. SCOUR-Bridge Scour

Protection

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2013 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 12/01/2012 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 01/02/2013

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage?Pre Stage II **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project is part of ongoing bridge scour retrofit program for State bridges. The purpose of this program is to protect bridges from floods. The bridge is evaluated as scour vulnerable.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Establish a New Project. Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 04

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/05/2011

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/05/2011 Mahmud Hasan (602) 712-6908 9775 Bridge Hydraulics 5. Form Created By:

Mahmud Hasan

205 S 17th Ave, , 613E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Wash Bridge (Str# 104) Bridge Scour Retrofit

9. District: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 15. Fed ID #: VQ1K Prescott SR 89 Yavapai 295.36 H799501C 089-A(206)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 90

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 71512 Fund Item #:

Comments: Details: Comments: Details:

FY:2012-BRIDGE, SCOUR-Bridge Scour

Protection

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 12/01/2011 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 01/06/2012

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage?Pre Stage II **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project is part of ongoing bridge scour retrofit program for State bridges. The purpose of this program is to protect bridge foundations during floods. The bridge is evaluated as scour vulnerable.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Establish a New Project. Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/12/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/12/2011 Marwan Aouad / Giovanni Nabavi (602) 712-7949

5. Form Created By: 9802 Maintenance Group Admin 206 S 17th Ave, 190,

Marwan Aouad

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BOUSE WASH RA, I-10, MP 52 SYSTEM PRESERVATION -

RESTORATION/REHAB/RESURFACE

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 YG1K
 Yuma
 10
 La Paz
 52.0
 H821201D
 0
 010-A(208)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 250 250

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 250 <u>Fund Item #:</u> 79112

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2012-REST AREA
PRESERVATION-Rest Area

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

24. Current Bid Adv Date:

25. Current Bid Adv Date:

26. Current Bid Adv Date:

27. Current Bid Adv Date:

28. Current Bid Adv Date to:

29. Current Bid Adv Date to:

29. Current Bid Adv Date to:

20. Current Bid Adv Dat

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NA
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Design and post-design services at the Bouse Wash Rest Area. This work will include replacement of 2 pond liners, booster pump system and control; and some structural, mechanical and electrical repairs.

26. JUSTIFICATION:

Significant rehabilitation of water/wastewater, structural, mechanical and electrical systems.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/4/2011 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/12/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

Marwan Aouad / Giovanni Nabavi 04/12/2011 (602) 712-7949

9802 Maintenance Group Admin 206 S 17th Ave, 190, 5. Form Created By:

Marwan Aouad

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BOUSE WASH RA, I-10, MP 52 SYSTEM PRESERVATION -

RESTORATION/REHAB/RESURFACE

8. CPS Id: 9. District: 14. Len (mi.): 15. Fed ID #: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: YG1K Yuma 10 La Paz 52.0 H821201C 010-A(208)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 1.235 1.235

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 79113 1,235 Fund Item #:

Comments: Details: Comments: Details:

> FY:2013-REST AREA PRESERVATION-Rest Area

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2013 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: **TBD** 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: **TBD**

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NA
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Construction services at the Bouse Wash Rest Area. This work will include replacement of 2 pond liners, booster pump system and control; and some structural, mechanical and electrical repairs.

26. JUSTIFICATION:

Significant rehabilitation of water/wastewater, structural, mechanical and electrical systems.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

Reguest to be in PPAC Agenda for 5/4/2011 .

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Establish a New Project.

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/12/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/19/2011 Mafiz Mian (602) 712-4061

5. Form Created By:

Mafiz Mian

9975 Pavement Management Sect 1221 N 21st Ave,, 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 84 TO LOUIS JOHNSON DR Pavement Preservation (ACFC)

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

CE1L Tucson 347 Pinal 160.9 H827101C 4.0

STP-347-A(205

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 360

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 360 Fund Item #: 72511

Comments: Details: Comments: Details:

FY:2011-PAVEMENT

PRESERVATION-Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2011 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/01/2011 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 06/01/2011

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NA
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Request to establish new ACFC (Asphaltic Concrete Friction Course) project (C & S). Existing ACFC will be milled and replaced.

26. JUSTIFICATION:

This roadway section has cracking and raveling. New ACFC will preserve the existing pavement and improve the driving quality and safety.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/4/2011 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 06

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/12/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/12/2011 Mafiz Mian (602) 712-4061

9975 Pavement Management Sect 1221 N 21st Ave, , 068R 5. Form Created By:

Mafiz Mian

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

MOHAVE AIRPORT DRIVE TO HACKBERRY Pavement Preservation (Dbl Chip Seal)

11. County: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 13. TRACS #:

EN1L Kingman 66 Mohave 61.9 H827701C 19.1

STP-066-A(200

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000):

1.320 1.320

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 72511 1,320 Fund Item #:

Comments: Details: Comments: Details:

FY:2011-PAVEMENT

PRESERVATION-Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2011

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 04/01/2011 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 05/01/2011

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have CUSTOMIZED Schedule?NA Have R/W Clearance?YES

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Request to establish new Double Chip Seal project (C & S).

26. JUSTIFICATION:

The roadway has cracking, raveling and rutting on travel lanes and shoulders. Double Chip Seal will preserve and extend the life of the pavement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

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Establish a New Project. Reguest to be in PPAC Agenda for 5/4/2011 .



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/19/2011

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/19/2011 Abdulkarim Rashid (602) 712-7602 9630 Traffic Design/Studies Team

5. Form Created By: Karim Rashid

2828 N Central, Ste 900, 063R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: US 70 @ REAY LN Traffic Signals

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

HE1K Safford 70 Graham 335.6 HX23101C 0.1 STP

070-A(205)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 420 420

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 210 Fund Item #: 71211

Comments: Details: Comments: Details:

FY:2011-TRAFFIC

ENGINEERING-Traffic Signals

Amount (in \$000): 210 Fund Item #: OTH11

Comments: Details:

Traffic Signals FY:2011-OTHER SOURCE-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

09-1801 20. JPA #s:

ALL of the JPA(s) been signed? ADOT will advertise this project? Yes Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 11

22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to: 05/01/2011 **TBD** 06/01/2011 23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NA
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

This project will install a new traffic signal system at the intersection of US70 and Reay LN (MP 335.63) in the town of Thatcher (Safford District).

26. JUSTIFICATION:

A Traffic Engineering Study has warranted the installation of a Traffic Signal system at the intersection of US70 & REAY LN, in the Town of Thatcher.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

None

Page 187 of 230

28. OTHER ALTERNATIVES:

A roundabout was considered; according to an engineering evaluation study, it was not feasible to construct the roundabout.

REQUESTED ACTIONS:

Establish a New Project.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/26/2011

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/26/2011 Mafiz Mian (602) 712-4061

9975 Pavement Management Sect 1221 N 21st Ave,, 068R 5. Form Created By:

Mafiz Mian

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

HOLBROOK DISTRICT WIDE Pavement Preservation(Crack Seal)

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

FA1L Holbrook 999 Statewide 0.0 H828901C 36.4 STP-999-A(321

)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 1.100 1.100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 72511 1,100 Fund Item #:

Comments: Details: Comments: Details:

FY:2011-PAVEMENT

23a. Request Bid Adv Date to:

PRESERVATION-Pavement

06/01/2011

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2011 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/01/2011

ADDITIONAL DETAILS

23. Current Bid Adv Date:

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have CUSTOMIZED Schedule?NA Have R/W Clearance?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Request to establish new Crack Seal/Fill project (C&S). The project is located on SR 264 MP 361.3-373.5, SR 87 MP 393.5-406.0 and US 180 MP 307.3-319.0.

26. JUSTIFICATION:

The roadway has longitudinal and transverse cracks. Crack Seal and Crack Fill will preserve the pavement and extend its life.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

Reguest to be in PPAC Agenda for 5/4/2011 .

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Establish a New Project.

Item(s) Approved. Subject to PPAC Approval.



ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT:

TUCSON INTL

CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	Commercial 1F50 3-04-0045-0 March 23, 20	Service 62-2011	MOTHORITY]	□ Changed I	Project
Current Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate Rwy 3/21, Ap x 150 ft, Phase 2	oprox. 7,000 ft	2011	\$337,535.00	\$337,535.00	\$6,876,043.00	\$7,551,113.00	120
Revised Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Rec Sponsor requesting St			FAA AIP 3-04-0	0045-062-2011			
Source of Funds:		2011 - Fo	ederal Program	s (State Match)			
Original Set-Aside	Amoun	t commit	ted to date	Present Ba	lance	Balance if App	roved
\$5,394,634		\$4,214,8	68	\$1,179,7	66	\$842,231	2
Aeronautics Proje	entative:	IV AP	proval [] Disapproval	W-	Date: Marc	ch 23, 2011
Priority Planning	Committee		proval [nsportation Βοε] Disapproval		Date: N	lay 5, 2011
State Transportati	ion Roard /						., ., ==
State Hansportati	Jon Bould F		proval [] Disapproval		Date: Ma	y 21, 2011

✓ New Project

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT:	PHOENIX-			DT AUTHODITY		✓ New Proje	ct
SPONSOR: CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	Reliever	029-2011	IEWAY AIRPO	RT AUTHORITY]	☐ Changed	Project
Current Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Expand Terminal Building Terminal Expansion) MAF	(West P, Phase 2	2011	\$262,500.00	\$262,500.00	\$9,975,000.00	\$10,500,000.00	75
Revised Progr	ram	Fiscal					Priority
Description		Year	State Share	Sponsor Share	FAA Share	Total Amount	Number
Justification For Rec Sponsor requesting St			FAA AIP 3-04-0	0078-029-2011			
Source of Funds:		2011 - Fe	ederal Program	ns (State Match)	and the second of the second s	***	
Original Set-Aside	Amou	nt commit	ted to date	Present Ba	lance	Balance if App	proved
\$5,394,634		\$4,552,4	03	\$842,23	31	\$579,731	
Aeronautics Proje	ct Develo		proval		PAC:	Date: Mar	b 22 2044
Aeronautics Represe	entative:	Man Ap	mmij]	Disapproval	20 W	Date: Marc	ch 23, 2011
Priority Planning	Committee	Recomn	nends to Tra	nsportation Boa	ard:		
		[] Ap	proval [] Disapproval		Date: N	1ay 5, 2011
State Transportati	ion Board	Action:					
		[] Ap	proval [] Disapproval		Date: Ma	y 21, 2011

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT: SPONSOR: CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	ERNEST A. CITY OF PR Commercial 1F52 3-04-0030-0 March 29, 20	RESCOTT Service	LD			New Proje Changed F	
Current Progr Descriptior	1	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Improve Runway 3R-21L by moving existing runway 7,616' x 150') and parallel each, approx. 7,616' x 50' northeast along their runw taxiway centerlines, includate grading and drainage runw	y (approx. taxiways (2) 400 feet ray and ling safety	2011	\$67,667.00	\$67,668.00	\$2,571,365.00	\$2,706,700.00	138
Revised Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Reco			to FAA AIP 3-0	4-0030-032-2011			
Source of Funds:		2011 - Fed	deral Programs	(State Match)			
Original Set-Aside	Amount	t committe	ed to date	Present Bal	ance	Balance if Appı	oved
\$5,398,593		\$4,810,94	5	\$587,64	8	\$519,981	- 97
Aeronautics Project	ct Develop	ment Con	nmittee Reco	ommends to PP	AC:		
Aeronautics Represer	ntative:	Nan	uz Wi) 400		ate: March	n 29, 2011
Priority Planning C					rd:		
		[] Appi	roval [] Disapproval	Da	ate: Ma	y 4, 2011
State Transportation	on Board A						
		[] Appı	roval [] Disapproval	Da	ite: May	21, 2011

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

FLAGSTAFF PULLIAM

AIRPORT:

AIRPORT:	FLAGSTAF					V	New Proje	ct
SPONSOR: CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	CITY OF FL Commercia 1F53 3-04-0015-0 April 19, 20	I Service	-				Changed F	Project
Current Progr Description		Fiscal Year	State Sha	e S	ponsor Share	FAA Share	Total Amount	Priority Number
Construct Aircraft Rescue Fighting Building (ARFF)	and Fire	2011	\$9,801.	00	\$9,801.00	\$372,446.00	\$392,048.00	36
Revised Progr		Fiscal Year	State Shar	e S	ponsor Share	FAA Share	Total Amount	Priority Number
Justification For Rec Sponsor is requesting			int amendme	nt for	FAA AIP 3-04-(0015-023-2003.		
Source of Funds:		2011 - F	ederal Progra	ams (S	State Match)	milwa wa i wanania amaninia	A. C.	***************************************
Original Set-Aside	Amoun		ted to date	<u>`</u>	Present Bal	ance	Balance if App	roved
\$5,405,780		\$4,872,8	66		\$532,91	4	\$523,113	
Aeronautics Proje	•	S. 2 .	ommittee R	ecom	nmends to PP Disapproval		Date: Apr	il 18, 2011
Priority Planning	Committee	Recomm	nends to T	ransp	oortation Boa	rd:		
		[] Ap	proval	[]	Disapproval	Ε	Date: M	ay 4, 2011
State Transportati	ion Board							
		[] Ap	proval	[]	Disapproval	Ε	Date: Ma	y 20, 2011

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

FLAGSTAFF PULLIAM

AIRPORT:

AIRPORT: SPONSOR:		FF PULLIA				New Proje	ct
CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	Commerc		-		[□ Changed I	Project
Current Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Construct Aircraft Rescue Fighting Building (ARFF)		2011	\$1,632.00	\$1,631.00	\$61,989.00	\$65,252.00	36
Revised Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Rec Sponsor is requesting			t to a grant ame	endment for FAA A	JP 3-04-0015-0	024-2004.	
Source of Funds:		2011 - Fe	ederal Programs	s (State Match)			
Original Set-Aside	Amou	ınt committ	ted to date	Present Ba	lance	Balance if App	roved
\$5,405,780		\$4,882,6	67	\$523,11	3	\$521,481	
Aeronautics Proje	ct Develo	Ap.	proval [1 Disapproval	AC:	Date: Apr	il 18, 2011
Aeronautics Represe	ntative:	1 for	rey W.	les_	WS		
Priority Planning	Committe	e Recomm	nends to Tran	sportation Boa	rd:		
		[] Ap	proval [] Disapproval		Date: M	ay 4, 2011
State Transportati	on Board						
		[] Ap _l	proval [] Disapproval		Date: Ma	y 20, 2011

STATE ENGINEER'S REPORT April 2011

The Status of Projects Under Construction report for April 2011 shows 112 projects under construction valued at \$1,175,717,416.27. The transportation board awarded 8 projects during April valued at approximately \$14.4 million.

During April the Department finalized 20 projects valued at \$26,884,593.79. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 101 projects. The total cost of these 101 projects has exceeded the contractors bid amount by 7.5%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 5.1%.

MONTHLY CONSTRUCTION REPORT

Apr-11

PROJECTS UNDER CONSTRUCTION	112
MONETARY VALUE OF CONTRACTS	\$1,175,717,416.27
PAYMENTS MADE TO DATE	\$810,442,840.62
INTERSTATE	24
PRIMARY	64
LOCAL GOVERNMENT	16
NON-FEDERAL AID	8
OTHER	0
CONTRACTS EXECUTED IN APRIL 2011	15
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$20,172,433.52

FIELD REPORTS SECTION

EXT. 7301

STIP AND ALGO2DA CEMERT PLANT CEMERT PLANT	Project Number	Location District	State Estimate	Contractor	Bid Amount Final Cost	Monetary Percent
Fig. 10 Fig.	STP A89-A(002)A H412901C Working Days: 30 Days Used:	CEMENT PLANT RD-BLACK HILLS DR Prescott District $00 = 240 + 60$ 295				
Fig. RA ROAD TO RUTHER LUFE RO Tucken District			11,003,098.00	S.J. LOUIS CONSTRUCTION, INC.		\$2,167,338.95
DIA AAA LANDSCAPE S2,591,454.99 S2,648,225.87 S56,770.88	010-D-NFA H743501C Working Days: 4 Days Used:	I-10, INA ROAD TO RUTHRAUFF RO Tucson District 10 = 365 + 45 409				
PAVE UNPAVED PAVE UNPAVED			3,562,637.00	UNDERWOOD BROS., INC. DBA AAA LANDSCAPE	1	\$56,770.88
NESBITT CONTRACTING CO., Low Bid = (\$65,993.00) or 16.91% under State Estimate \$79,928.33 -40 STOCKTON - HARRISON LAND Kingman District Kingman District Kingman District Kingman District Kingman District Kingman Lands Kingman Lan	0)A 'orking Days: Days Used:	PAVE UNPAVED ALLEYS - VARIOUS Phoenix District 97 = 90 + 97 + 10 197				
1-40 STOCKTON - HARRISON LAND HARRISON LAN			390,200.00	NESBITT CONTRACTING CO., INC.	0	\$79,928.33
KINGMAN LANDSCAPE Low Bid = (\$64,583.36) or 38.87% under State Estimate (\$1,622.29) (\$1,622.29)	ing Days: 9	00				
	Page 1		166,165.00	KINGMAN LANDSCAPE MAINTENANCE	4	(\$1,622.29)

Monetary Percent		\$185,537.94 9.8 %		\$124,969.20 7.8%		\$61,097.47 10.8 %		(\$70,788.91) -7.3 %
Final Cost		(\$488,653.00) or 20.46% under State Estimate \$2,085,524.94		\$236,393.00 or 17.40% over State Estimate \$1,720,017.20		(\$115,306.05) or 16.90% under State Estimate \$628,275.67		(\$46,905.54) or 4.64% under State Estimate \$893,251.15
Bid Amount		Low Bid = \$1,899,987.00		Low Bid = \$1,595,048.00		Low Bid = \$567,178.20		Low Bid = \$964,040.06
Contractor		FANN CONTRACTING, INC		TECHNOLOGY CONSTRUCTION, INC.		CKC CONSTRUCTION & MATERIALS LLC		SOUTHWEST SLURRY SEAL, INC.
State Estimate		2,388,640.00		1,358,655.00	·	682,484.25		1,010,945.60
Location District	SR-69; I-17 TO BIG BUG CREEK (Prescott District		STATEWIDE HWY SAFETY Phoenix District $190 = 160 + 5 + 25$		US-191 @ BLACK HILLS RD (BACK Safford District 130 = 120 + 10	130	BIG HORN TO FREEMAN RD Yuma District 33 = 30 + 3	
Project Number	ARRA-069A(206)A H765901C Working Days: 0 Days Used:		ST ARRA-999A(244)A ST SA H778501C Ph Working Days: 190 = 160 Days Used: 162	-	ARRA-191C(202)A US- HII H643201C Saf Working Days: 130 = 120	Days Used:	008-B-(202).A H791701.C Working Days: 3 Days Used:	Page 198

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent
TEA 077-A(012) H672701C Working Days: 52 = 45 Days Used: 53	ROGER ROAD TO RIVER ROAD Tucson District t5 + 7					
	j	236,571.00	K.A.Z. CONSTRUCTION, INC.	Low Bid = \$36,429.00 \$273,000.00	\$36,429.00 or 15.40% over State Estimate \$277,391.62	\$4,391.62 1.6%
ARRA-CFE0(201)A SS78301C Working Days: 57 = 45 Days Used: 55	CAVE CREEK RD: SCOPA TRAIL TO Phoenix District 15 + 12					
		421,599.00	DCS CONTRACTING, INC.	Low Bid = (\$54,306.43) \$367,292.57	(\$54,306.43) or 12.88% under State Estimate \$422,535.74	\$55,243.17 15.0%
ARRA-STC0(200)A SS75901C Working Days: 45 Days Used: 35	29TH STREET, 12TH AVE TO UPRR Tucson District			·		
		371,970.00	A & S PAVING, INC.	Low Bid = \$17,787.80 \$389,757.80	\$17,787.80 or 4.78% over State Estimate \$328,478.98	(\$61,278.82) -15.7 %
ARRA-LHV0(200)A SS77101C Working Days: 90	ACOMA BLVD/S. PALO VERDE Kingman District					
Days Used: 74 Base A		171,792.00	ROADWAY ELECTRIC, LLC	Low Bid = (\$27,723.35) \$144,068.65	(\$27,723.35) or 16.14% under State Estimate \$129,156.63	(\$14,912.02) -10.4 %
199 of 230						

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent
061-A-(200)A	FLOY					
71	Globe District					
WOIKING Days. 33 Days Used: 29						
		112,405.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = \$8, \$121,108.55	\$8,703.55 or 7.74% over State Estimate \$194,559.38	\$73,450.83 60.6 %
ARRA-017A(211)A	I-17,I-10 STACK-INDIAN					
H746501C	Phoenix District					
working Days: 136 Days Used: 135	10					
			COFFMAN SPECIALTIES, INC.		\$157,555.00 or 19.19% over State Estimate	
		821,000.00		\$978,555.00	\$1,219,791.92	\$241,236.92 24.7 %
ARRA-SRI0(200)A SS82101C	VARIOUS LOCATIONS					
Working Days: $118 = 30$	Phoenix District + 63 + 25					
Days Used: 113						
			CACTUS TRANSPORT, INC.	Low Bid = $\$79$	\$79,807.22 or 16.88% over State Estimate	
And the state of t		472,862.00		\$552,669.22	\$523,276.16	(\$29,393.06) -5.3 %
ARRA-ELM0(202)A SS75101C	PAVEMENT REHAB & PRESERVATION Phoenix District					
Working Days: 50 Days Used: 44						
Page		562,770.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = $(\$9)$ \$472,340.30	(\$90,429.70) or 16.07% under State Estimate \$514,670.12	\$42,329.82 9.0 %
200						

of 230

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
ARRA-GRI0(200)A SS82201C Working Days: 50 Days Used: 37	VARIOUS LOCATIONS Phoenix District						
		425,703.00	J. BANICKI CONSTRUCTION, INC.	Low Bid = (\$15,133.60 \$410,569.40	(\$15,133.60) or 3.55% under State Estimate \$408,855.54	(\$1,713.86)	-0.4 %
095-A-(202)A H797801C Working Days: 35 Days Used: 31	8TH ST. TO S. CATALINA DR. Yuma District						
		71,794.00	CEMEX CONSTRUCTION MATERIALS SOUTH, LLC.	Low Bid = \$10,693.10 \$82,487.10	\$10,693.10 or 14.89% over State Estimate \$87,731.31	\$5,244.21	6.4 %
B08-A-(201)A H809501C Working Days: 55 Days Used: 55	B-8, CATALINA DR. TO AVE 3E Yuma District						
1		945,643.00	DRB MINING, INC.	Low Bid = (\$42,576.65 \$903,066.35	(\$42,576.65) or 4.50% under State Estimate \$909,491.65	\$6,425.30	0.7 %
GGI-0-(206)A SS89501C Working Days: 75 Days Used: 37	YOUNG ROAD (FS 512) SR 260 S > Prescott District						
Pag		1,263,305.00	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	Low Bid = (\$124,165.5 \$1,139,139.46	(\$124,165.54) or 9.83% under State Estimate \$1,107,549.62	(\$31,589.84)	-2.8 %
j e 201				The state of the s		The state of the s	

of 230

Completed Contracts (Fiscal Year 2011)

April, 2011

Final Cost	\$26,884,593.79	Monetary	\$2,892,665.83
Bid Amount	\$23,991,927.96		
State Estimate	\$26,440,238.85	Monetary	(\$2,448,310.89)
No. of Contracts	20		

Totals # of Projects: 20

Accumulation to Date (FiscalYear 2011 ONLY)

,	ı		
Percent	7.5%		J
Monetary	\$39,755,249.30		HXXSo.
Final Cost	\$570,807,224.91	Checked By:	Lenyne Hickson, Manager Field Reports Unit, X7301
Bid Amount	\$531,051,975.61		
Accumulative State Estimate	\$551,788,540.14	Prepared By:	Yvonne Navarro Field Reports Unit, X6849
No. of Contracts	66		

				FIN	IAL CO	ST	FINAL COST VS BID ADJUSTED		JSTED				
			The state of the s]]]	SCAL	FISCAL YEAR 2011	11					
		-	LESS	AD	USTMENTS FOR	- NC							Was a second sec
	CUMULATIVE		REVISIONS/ OMISSIONS #4 &		NTIVE/	A B	ADD'L WORK PD OTHERS	3	CUMULATIVE	CUMULATIVE		ADJUSTED	
MONTH	FINAL COST		#2	BONU	BONUS #7		#3		ADJ	BID AMOUNT	' LL-	FINAL COST	ADJ CUM
Jul-10	\$135,327,859	မှ	1,391,903	\$	1,695,807	ક્ક	9	8	3,087,710	\$ 125,800,848	မာ	132,240,149	5.1%
Aug-10		-	2,606,476	ક્ર	613,517	↔	46,008	69	6,353,711	\$ 246,382,501	↔	258,937,908	5.1%
Sep-10		-	360,510	8	246,109	↔	15,946	₩	6,976,276	\$ 268,451,526	↔	281,176,091	4.7%
Oct-10	1	မာ	1,718,278	ક્ક	1,061,062	↔	191,135	€	9,946,751	\$ 369,775,616	မှ	389,569,549	5.4%
Nov-10	\$461,836,230	↔	809,061	6	421,121	ᡐ	1	₩	11,176,933	\$ 430,342,040	↔	450,659,297	4.7%
Dec-10	1	မှ	106,042	8	46,191		ı	မှာ	11,329,166	\$ 438,910,177	क	460,058,608	4.8%
Jan-11		↔	501,601	€9	62,000		3,722	₩	11,896,489	\$ 473,435,389	မှ	497,393,991	5.1%
Feb-11		ઝ	481,747	s	87,364	<u> </u>	1	₩	12,465,600	\$ 484,865,256	ᡐ	509,580,761	5.1%
Mar-11	\$543,922,631	မှာ	(348,614)	s	64,006	_	1,860	↔	12,182,852	\$ 507,060,048	↔	531,739,779	4.9%
Apr-11	\$570,807,225	ક્ક	787,787	€	132,901	↔	81,970	↔	12,485,511	\$ 531,051,976	မှ	558,321,714	5.1%
May-11	CONTRACTOR OF THE PROPERTY OF							क	12,485,511		क	(12,485,511)	
Jun-11	The state of the s		MANAGEMENT OF THE PROPERTY OF					क	12,485,511		ᡐ	(12,485,511)	
			The state of the s				de . de . de . de .	8	12,485,511		မာ	(12,485,511)	
	and was free to be a second or secon		1	e	40000	e	770 070	E	704 07				
		25	7,714,791	÷	4,430,079	A	340,641	Ð	12,485,511				
									The second secon				Anglight descriptions of the contract of the c
	- Indiana and a second a second and a second a second and												
			The state of the s		many manufactures is a second of the second								
	ACCORDINATION OF THE PROPERTY											Marian Company of the	
	Andrews and the second												
G:\F_rpts	rpts\Board Report FY1	FY11											the state of the s
-	-mail to Hari Khanna/Stanley Spesilo	anlev	Spesilo							A. Sanona.			

Interstate Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations)

*ITEM 10a: BIDS OPENED: May 11 (Bid Information Pending)

HIGHWAY: TUCSON-BENSON HIGHWAY (I-10)

SECTION: Mescal Road TI UP (STR #517)

COUNTY: Cochise

ROUTE NO.: I-10

PROJECT: ER-010-E(211)A 010 CH 297 H833601C

FUNDING: 94% Federal 6% State

LOW BIDDER:

AMOUNT:

STATE AMOUNT:

\$ OVER:

% OVER:

NO. BIDDERS:

RECOMMENDATION:



*ITEM 10b: BIDS OPENED: April 29 PAGE 222

HIGHWAY: CORDES JUNCTION – FLAGSTAFF HIGHWAY

(I-17)

SECTION: Airport TI UP

COUNTY: Coconino

ROUTE NO.: I-17

PROJECT: BR-017-B(213)A 017 CN 337 H788801C

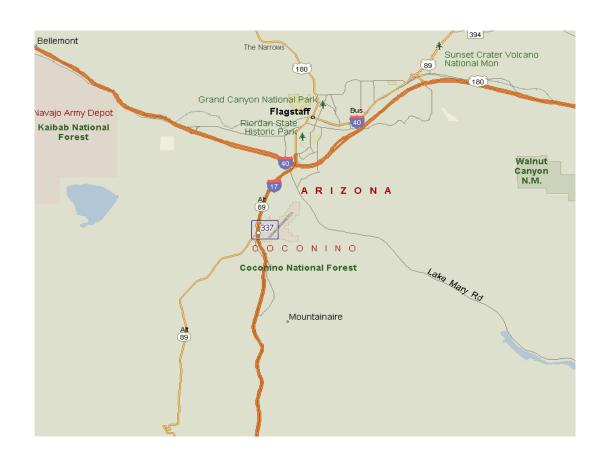
FUNDING: 94% Federal 6% State

LOW BIDDER: Vastco, Inc.

AMOUNT: \$ 297,114.30 STATE AMOUNT: \$ 246,428.00 \$ OVER: \$ 50,686.30

% OVER: 20.6% NO. BIDDERS: 5

RECOMMENDATION: AWARD



Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations)

*ITEM 10c: BIDS OPENED: April 29 PAGE 225

HIGHWAY: FLAGSTAFF BUSINESS ROUTE (B-40)

SECTION: B-40 @ Steves Boulevard

COUNTY: Coconino
ROUTE NO.: B-40

PROJECT: STP-B40-D(201)A 040B CN 199 H722301C

FUNDING: 94% Federal 6% State LOW BIDDER: Show Low Construction, Inc.

AMOUNT: \$ 160,769.95 STATE AMOUNT: \$ 141,918.00 \$ OVER: \$ 18,851.95

% OVER: 13.3% NO. BIDDERS: 4

RECOMMENDATION: AWARD



CONTRACTS

*ITEM 10d: BIDS OPENED: April 29 PAGE 228

HIGHWAY: TUBA CITY – WINDOW ROCK HIGHWAY

(SR 264)

SECTION: Tse La Nii to Ganado High School

COUNTY: Apache
ROUTE NO.: SR 264

PROJECT: STP-264-A(206)A 264 AP 438 H814701C

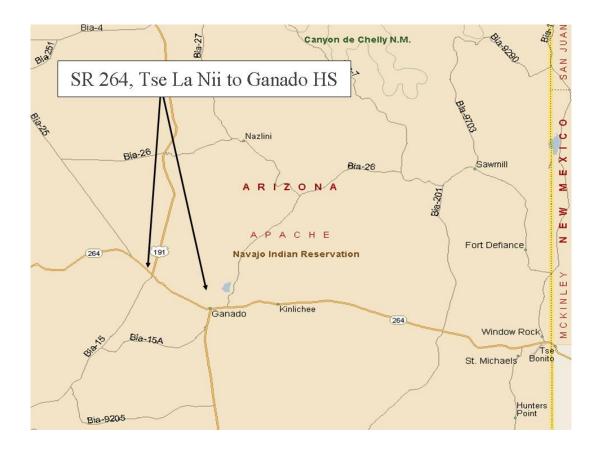
FUNDING: 94% Federal 6% State

LOW BIDDER: Fann Contracting, Inc.

AMOUNT: \$ 1,027,805.00 STATE AMOUNT: \$ 928,960.00 \$ OVER: \$ 98,845.00

% OVER: 10.6% NO. BIDDERS: 4

RECOMMENDATION: AWARD



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

100 Working Days

approximately 20 miles east of Flagstaff. The work consists of milling the existing asphalt concrete on the passing and travel lanes and the shoulders from 2 ½ to 4 ½ inches and replacing it with 2 ½ to 4 inches of Asphaltic Concrete and ½ inch of Asphalt Rubber - Asphaltic Concrete Friction Course, placing Warm Mix Asphaltic WMA) in three test sections, differential milling and replacing the existing Asphaltic Concrete to modify the cross slopes of the four curves within the project, replacing guardrail end terminals, replacing loop detectors, and other related work. The proposed work is located in Coconino County on I-40 Eastbound and Westbound from Coconino National Forest Boundary (MP 217.85) to Buffalo Range (MP 224.66)

Engineer Specialist: Leonard Bradley Bid Opening Date: 04/29/2011, Prequalification Required,

Item	16711					
Location	COCONINO NF BNDRY-BUFFALO RANG Flagstaff District	Address of Contractor	PO BOX 4356 PRESCOTT, AZ 86302		2538 E. UNIVERSITY DR., STE. 100 PHOENIX, AZ 85034	1302 W DRIVERS WAY TEMPE, AZ 85284
Highway Termini	FLAGSTAFF TO HOLBROOK HIGHWAY(I-40)	Contractor Name	FANN CONTRACTING, INC	DEPARTMENT	LEDCOR CMI INC.	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING
Project No.	040 CN 217 H754801C IM-040-D(204)A	Bid Amount	\$6,057,243.20	\$6,432,500.00	\$6,650,724.25	\$6,700,000.00
	040 CN 217	Rank	-		8	ю

115 S. 48TH ST TEMPE, AZ 85281

FNF CONSTRUCTION, INC.

\$6,984,699.96

Page 2 of 2

Address of Contractor 4602 E. THOMAS RD. PHOENIX, AZ 85018 MEADOW VALLEY CONTRACTORS, INC. **Contractor Name** \$7,282,176.90 **Bid Amount** Rank 2

Printed: 05/10/2011

Apparent Low Bidder is 5.8% Under Department Estimate (Difference = (\$375,256.80))

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

100 Working Days

approximately 20 miles east of Flagstaff. The work consists of milling the existing asphalt concrete on the passing and travel lanes and the shoulders from 2 ½ to 4 ½ inches and replacing it with 2 ½ to 4 inches of Asphaltic Concrete and ½ inch of Asphalt Rubber - Asphaltic Concrete Friction Course, placing Warm Mix Asphaltic WMA) in three test sections, differential milling and replacing the existing Asphaltic Concrete to modify the cross slopes of the four curves within the project, replacing guardrail end terminals, replacing loop detectors, and other related work. The proposed work is located in Coconino County on I-40 Eastbound and Westbound from Coconino National Forest Boundary (MP 217.85) to Buffalo Range (MP 224.66)

Engineer Specialist: Leonard Bradley Bid Opening Date: 04/29/2011, Prequalification Required,

Item	16711					
Location	COCONINO NF BNDRY-BUFFALO RANG Flagstaff District	Address of Contractor	PO BOX 4356 PRESCOTT, AZ 86302		2538 E. UNIVERSITY DR., STE. 100 PHOENIX, AZ 85034	1302 W DRIVERS WAY TEMPE, AZ 85284
Highway Termini	FLAGSTAFF TO HOLBROOK HIGHWAY(I-40)	Contractor Name	FANN CONTRACTING, INC	DEPARTMENT	LEDCOR CMI INC.	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING
Project No.	040 CN 217 H754801C IM-040-D(204)A	Bid Amount	\$6,057,243.20	\$6,432,500.00	\$6,650,724.25	\$6,700,000.00
	040 CN 217	Rank	-		8	ю

115 S. 48TH ST TEMPE, AZ 85281

FNF CONSTRUCTION, INC.

\$6,984,699.96

Rank	ις: •
Bid Amount	\$7 282 176 90
Contractor Name	MEADOW VALLEY CONTRACTORS, INC.
Address of Contractor	4602 E. THOMAS RD. PHOENIX. AZ 85018

Apparent Low Bidder is 5.8% Under Department Estimate (Difference = (\$375,256.80))

Printed: 05/10/2011

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

50 Working Days

The proposed multi-use trail, landscape improvements, curb, gutter, and sidewalk work is located in Maricopa County in the Town of Guadalupe. The project begins on Calle Guadalupe west of Calle Sahuaro and extends to the Highline Canal at the Town's eastern limits. The work consists of constructing a new stabilized decomposed granite trail, landscaping, new ac pavement, speed humps, curb, gutter and sidewalk, and other related work.

Engineer Specialist: Salahuddin Mohammed Prequalification Required, Bid Opening Date: 04/14/2011,

	Project No.	Highway Termini	Location	Item
0000 N STP-G	0000 MA GUA SL67301C STP-GUA-0(204)A	TOWN OF GUADALUPE, CALLE GUADALUPE	CALLE SAHUARO - HIGHLINE CANAL Phoenix District	FA-Local
0000 N CM-GL	0000 MA GUA SS86201C CM-GUA-0(202)A	TOWN OF GUADALUPE, CALLE GUADALUPE	CALLE SAHUARO - HIGHLINE CANAL Phoenix District	FA-Local
Rank	Bid Amount	Contractor Name	Address of Contractor	

	2449 EAST CHAMBERS STREET PHOENIX, AZ 85040	6423 S. ASH AVENUE TEMPE, AZ 85283
DEPARTMENT	BISON CONTRACTING CO., INC.	J. BANICKI CONSTRUCTION, INC.
\$458,021.00	\$495,613.55	\$604,466.39
	←	2

Apparent Low Bidder is 8.2% Over Department Estimate (Difference = \$37,592.55)

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: THURSDAY, APRIL 14, 2011, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 MA GUA SL67301C 0000 MA GUA SS86201C

PROJ NO STP-GUA-0(204)A CM-GUA-0(202)A TERMINI TOWN OF GUADALUPE, CALLE GUADALUPE

LOCATION CALLE SAHUARO – HIGHLINE CANAL

ROUTE NO. MILEPOST DISTRICT ITEM NO. ARTERIAL ST. N/A PHOENIX FA-LOCAL

The amount programmed for this contract is \$1,077,300. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed multi-use trail, landscape improvements, curb, gutter, and sidewalk work is located in Maricopa County in the Town of Guadalupe. The project begins on Calle Guadalupe west of Calle Sahuaro and extends to the Highline Canal at the Town's eastern limits. The work consists of constructing a new stabilized decomposed granite trail, landscaping, new ac pavement, speed humps, curb, gutter and sidewalk, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Asphaltic Concrete Pavement	SQ.YD.	3,592
Aggregate Base, Class 2	CU.YD.	259
Asphaltic Concrete (Misc. Struct.)(Special Mix)	TON	393
Pole (SRP-Single Streamline Direct Buried Street Light)	EACH	1
Electrical Conduit (2 ½")(PVC)	L.FT.	698
Granite Mulch (1/2" Screened)	SQ.YD.	4,850
Rock Mulch (3"-8" Screened)	SQ.YD.	1,075
Decorative Boulder (3'X4'X3')	EACH	59
Tree (24" Box)(Single-Trunk)	EACH	14
Tree (48" Box)(Multi-Trunk)	EACH	7
Ground Cover (One Gallon)	EACH	194
Shrub	EACH	821
Cactus (Saguaro)(14' to 16' in Height)	EACH	12
Ocotillo (Container Grown)(5 Gallon)	EACH	24
Pipe (PVC)	L.FT.	6,315
Concrete Curb and Gutter	L.FT.	2,611
Concrete Sidewalk	SQ.FT.	4,922
Concrete Driveway	SQ.FT.	6,052
Stabilized Decomposed Granite Walkway	SQ.YD.	2,293
Construction Survey and Layout	L.SUM	1

The time allowed for the completion of the work included in the Construction Phase of the contract will be 50 working days.

The time allowed for the completion of the work included in the Landscape Establishment Phase of the contract will be 90 calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$27, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Mohammed Salahuddin (602) 712-8260 Construction Supervisor: Michael Zimnick (602) 712-8366

BARRY CROCKETT,
Engineer-Manager
Contracts & Specifications Section

0000 MA GUA SL67301C / STP-GUA-0(204)A 0000 MA GUA SS86201C / CM-GUA-0(202)A March 23, 2011

Printed: 05/10/2011

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

130 Working Days

44.25) for an approximate length of 12.5 miles. The proposed work consists of milling the AC on the existing travel lanes and shoulders and replacing it with AC and Lord and Societ on the urban section, reconstructing a segment of the existing travel lanes and shoulders, adding a right turn lane and curb, replacing pipe The proposed work is located in Maricopa and Pinal Counties. The project begins at 91st Avenue in Mobile (MP 31.78) and ends at the Junction of SR 347 in Maricopa (MP culverts with concrete box culverts, replacing pavement markings and loop detectors, and other related work.

Engineer Specialist: Leonard Bradley Bid Opening Date: 04/14/2011, Prequalification Required,

	Project No.	Highway Termini	Location	Item
238 PN	238 PN 031 H786201C STP-238-A(200)A	MOBILE TO MARICOPA	SR 238, 91ST AVE - JCT SR 347 Tucson District 725	72511
Rank	Bid Amount	Contractor Name	Address of Contractor	
←	\$5,334,632.05	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 GLENDALE, AZ 85318	
7	\$5,448,844.50	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W DRIVERS WAY TEMPE, AZ 85284	
ო	\$5,608,711.30	MEADOW VALLEY CONTRACTORS, INC.	4602 E. THOMAS RD. PHOENIX, AZ 85018	
4	\$5,919,200.00	MARKHAM CONTRACTING CO., INC.	22820 NORTH 19TH AVENUE PHOENIX, AZ 85027	
	\$5,980,876.00	DEPARTMENT		

2

\$6,122,822.20

6423 S. ASH AVENUE TEMPE, AZ 85283

J. BANICKI CONSTRUCTION, INC.

Printed: 05/10/2011

Address of Contractor	115 S. 48TH STREET TEMPE, AZ 85281
Contractor Name	FNF CONSTRUCTION, INC.
Bid Amount	\$6.290.627.10
Rank	9

Apparent Low Bidder is 10.8% Under Department Estimate (Difference = (\$646,243.95))

ADVERTISEMENT FOR BIDS

BID OPENING: THURSDAY, APRIL 14, 2011, AT 11:00 A.M. (M.S.T.)

TRACS NO 238 PN 031 H7862 01C

PROJ NO STP-238-A(200)A

TERMINI MOBILE – MARICOPA HIGHWAY (SR 238)

LOCATION 91ST AVENUE – JCT SR 347

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 238 31.78 to 44.25 TUCSON 72511

The amount programmed for this contract is \$8,300,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Maricopa and Pinal Counties. The project begins at 91st Avenue in Mobile (MP 31.78) and ends at the Junction of SR 347 in Maricopa (MP 44.25) for an approximate length of 12.5 miles. The proposed work consists of milling the AC on the existing travel lanes and shoulders and replacing it with AC and ACFC on the rural section and with AC and Fog Coat on the urban section, reconstructing a segment of the existing travel lanes and shoulders, adding a right turn lane and curb, replacing pipe culverts with concrete box culverts, replacing pavement markings and loop detectors, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Asphaltic Concrete Pavement	S.Y.	25,700
Remove Bituminous Pavement (Milling)	S.Y.	215,750
Shoulder Build-Up (Milled AC)	L. Ft.	124,044
Roadway Excavation	C.Y.	9,100
Borrow (In Place)	C.Y.	6,017
Separation Geotextile Fabric	S.Y.	10,310
Aggregate Base, Class 2	C.Y.	950
Geogrid Base Reinforcement	S.Y.	10,310
Bituminous Tack Coat	Ton	148
Fog Coat	Ton	6
Asphalt Binder (PG 64-16)	Ton	380
Asphalt Binder (PG 76-16)	Ton	2,416
Asphaltic Concrete Friction Course	Ton	6,310
Asphalt Concrete (Miscellaneous Structural)	Ton	3,310
Asphalt Concrete (End Product)(3/4" Mix)	Ton	48,110
Structural Concrete (Class S) (F'C = 3500)	C.Y.	5
Approach Slab (SD 2.01)	S. Ft.	1,313
Precast Reinforced Concrete Box Culvert (2-10'x6')	L.Ft.	120
Reinforcing Steel	Lb.	800
Temporary Concrete Barrier (Installation and Removal)	L.Ft.	7,200
Temporary Painted Marking (Stripe)	L.Ft.	259,200
Truck Mounted Attenuator	Each-Day	21
Changeable Message Board (ContractorFurnished)	Each-Day	320
Pavement Marking (White & Yellow Thermoplastic)	L.Ft.	283,400
Permanent Pavement Marking (Painted) (W & Y)	L.Ft.	205,300
Loop Detector Traffic System	Each	3
Seeding (Class II)	Acre	14
Concrete Curb (C-05.10) (Type A1)	L.Ft.	365
Contractor Quality Control	L.Sum	1
Construction Surveying and Layout	L.Sum	1

This project is located on a Native American Reservation, in the Ak-Chin Indian Community area, which may subject the contractor to the laws and regulations of the Ak-Chin Indian Community and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the Ak-Chin Indian Community on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 130 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$51.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Brad Leonard (602) 712/7152 Construction Supervisor: Jeremy Moore (520) 209-4525

> BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

238 PN 031 H7862 01C STP-238-A(200)A 03/23/11 BBL U:\PROJECTS\H7862

ADVERTISEMENT FOR BIDS

BID OPENING: WEDNESDAY, MAY 11, 2011, AT 11:00 A.M. (M.S.T.)

TRACS NO 010 CH 297 H833601C

PROJ NO ER-010-E(211)A

TERMINI TUCSON-BENSON HWY(I-10)
LOCATION MESCAL ROAD TI UP (STR #517)

ROUTE NO. MILEPOST DISTRICT ITEM NO. 1-10 297.17 SAFFORD 72311

The amount programmed for this contract is \$1,215,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed bridge rehabilitation work is located on I-10 at MP 297.17, in Cochise County. The project includes replacement of four columns at one pier, replacement of four pier caps, retrofit of abutments, installation of new precast, prestressed box beam girders, construction of the concrete deck, placement of approach slabs, painting of the existing and new portion of the bridge, pavement marking and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Asphalt Concrete Pavement	Sq. Yd.	82
Remove (Signs with Supports)	Each	16
Removal of Structural Concrete	Cu. Yd.	30
Structural Excavation	Cu. Yd.	80
Structure Backfill	Cu. Yd.	45
Flat Sheet Aluminum Sign Panel	Sq. Ft.	20
Pavement Marking (Thermoplastic ,0.09")	L.Ft.	3,240
Prime-Sealer for PCCP Thermoplastic Striping	L.Ft.	2,450
Removal of Curing Compound from PCCP Striping	L.Ft.	2,450
Structural Concrete (Class S)	Cu. Yd.	200
F-Shape Bridge Concrete Barrier and Transition (32")	L.Ft.	222
Deck Joint Assembly	L.Ft.	84
Approach Slab (SD 2.01)	Sq. Ft.	670
Precast P/S Member (Box Beam Type BI-48)	L.Ft.	1,502
Bearing (Remove and Replace Bearing Pad)	Each	6
Reinforcing Steel	Lb.	12,560
Reinforcing Steel (Epoxy Coated)	Lb.	17,500
Place Dowels	Each	350
Shotcrete	Sq. Yd.	20
Construction Surveying and Layout	L.Sum	1

The time allowed for the completion of the work included in this project will be 130 calendar days.

This contract includes an abbreviated period for execution of contract and start of work.

It is the intent of the Department to recommend this project for award consideration at the May 20, 2011 Transportation Board Meeting.

The preconstruction and partnering meeting of this project is scheduled to be held on June 07, 2011 in the Department's Construction Office at 686 N. Adam St., Benson, Arizona.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$31, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Rashidul Haque (602) 712-8261 Construction Supervisor: Jackie P. Watkins (520) 459-5088

> BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

010 CH 297 H833601C ER-010-E (211) A Advertised on April 28, 2011

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Fixed Completion Date:

06/30/2011

The proposed work is located in Coconino County on I-17 at milepost 337.39 on the airport T.I. underpass. The work consists of mechanical milling of the existing box beam bridge deck and replacing it with structural concrete, milling and replacing of the existing AC approaches, sealing the bridge deck with methacrylate treatments, replacing the existing pavement marking, and other miscellaneous work.

Engineer Specialist: Hossain Iqbal Bid Opening Date: 04/29/2011, Prequalification Required,

	Project No.	Highway Termini	Location	Item
017 CN	017 CN 337 H788801C 017-B-(213)A	CORDES JUNCTION -FLAGSTAFF HIGHWAY (I-17)	AIRPORT TI UP, #632 Flagstaff District	14111
Rank	Bid Amount	Contractor Name	Address of Contractor	
	\$246,428.00	DEPARTMENT		
~	\$297,114.30	VASTCO, INC.	425 INDUSTRIAL DRIVE CHINO VALLEY, AZ 86323	
7	\$299,284.00	MEADOW VALLEY CONTRACTORS, INC.	4602 E. THOMAS RD. PHOENIX, AZ 85018	
က	\$401,716.75	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283	
4	\$411,420.00	D B A CONSTRUCTION INC.	P.O. BOX 63035 PHOENIX, AZ 85082	
က Pa	\$622,968.55	BISON CONTRACTING CO., INC.	2449 EAST CHAMBERS STREET PHOENIX, AZ 85040	

Apparent Low Bidder is 20.6% Over Department Estimate (Difference = \$50,686.30)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 29, 2011, AT 11:00 A.M. (M.S.T.)

TRACS NO 017 CN 337 H788801C

PROJ NO BR-017-B(213)A

TERMINI CORDES JUNCTION - FLAGSTAFF HIGHWAY (I-17)

LOCATION AIRPORT TI UP

ROUTE NO. MILEPOST DISTRICT ITEM NO. 1-17 337.39 FLAGSTAFF 14111

The amount programmed for this contract is \$340,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Coconino County on I-17 at milepost 337.39 on the airport T.I. underpass. The work consists of mechanical milling of the existing box beam bridge deck and replacing it with structural concrete, milling and replacing of the existing AC approaches, sealing the bridge deck with methacrylate treatments, replacing the existing pavement marking, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Daniela Diferenta de Maria de Marina	0 - 1/4	4.400
Remove Bituminous Materials (Milling)	Sq. Yd.	4,100
Asphaltic Concrete (Miscellaneous Structural)	Ton	790
Structural Concrete (Class S)(F'C = 4,500)	Cu. Yd.	90
Bridge Repair (Seal Deck)	Sq. Yd.	700
Reinforcing Steel (Epoxy Coated)	Lb.	17,600
Pavement Marking (Painted)	L. Ft.	2,900
Pavement Marking (Epoxy)	L. Ft.	4,100
Mechanical Milling	Sq. Ft.	6,400
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 25 working days. However, all work, except the final striping, shall be completed by June 30, 2011.

This contract includes an abbreviated period for execution of contract and start of work.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$12.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of

Transportation. No refund will be made for plans and specifications returned. We cannot quarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader: Iqbal Hossain (602) 712-7471 Construction Supervisor: Astrid Potter (928) 714-2225

> BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

Printed: 05/10/2011

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

70 Working Days

The proposed work is located in Coconino County on northeast comer of B-40 and Steves Boulevard in the City of Flagstaff. The project begins at milepost 199.16 and ends at milepost 199.19. The work consists of adding a westbound right turn lane from B-40 to Steves Boulevard. The work includes traffic signal modifications, asphaltic concrete pavement, sidewalk and curb and gutter construction, drainage improvement, striping, and other miscellaneous works.

Bid Opening Date: 04/29/2011, Prequalification Required, Engineer Specialist: Shah Manish

Item	18711						
Location	B-40 @ STEVES BLVD Flagstaff District	Address of Contractor		P.O. BOX 29 SHOW LOW, AZ 85902-0029	11250 N. CAVE CREEK RD. PHOENIX, AZ 85020	2449 EAST CHAMBERS STREET PHOENIX, AZ 85040	6423 S. ASH AVENUE TEMPE, AZ 85283
Highway Termini	FLAGSTAFF BUSINESS ROUTE (B-40)	Contractor Name	DEPARTMENT	SHOW LOW CONSTRUCTION, INC. P.C	AJP ELECTRIC, INC.	BISON CONTRACTING CO., INC. 244	J. BANICKI CONSTRUCTION, INC. 642
Project No.	040B CN 199 H722301C B40-D-(201)A	Bid Amount	\$141,918.00	\$160,769.95	\$171,927.60	\$175,265.55	\$198,067.50
	040B CN 199	Rank		-	7	က	4

Apparent Low Bidder is 13.3% Over Department Estimate (Difference = \$18,851.95)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 29, 2011, AT 11:00 A.M. (M.S.T.)

TRACS NO 040B CN 199 H722301C

PROJ NO STP-B40-D-(201)A

TERMINI FLAGSTAFF BUSINESS ROUTE (B-40)

LOCATION B-40 @ STEVES BLVD.

ROUTE NO. MILEPOST DISTRICT ITEM NO. B-40 199.16 to 199.19 FLAGSTAFF 18711

The amount programmed for this contract is \$200,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Coconino County on northeast corner of B-40 and Steves Boulevard in the City of Flagstaff. The project begins at milepost 199.16 and ends at milepost 199.19. The work consists of adding a westbound right turn lane from B-40 to Steves Boulevard. The work includes traffic signal modifications, asphaltic concrete pavement placement, sidewalk and curb and gutter construction, drainage improvement, striping, and other miscellaneous works.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Roadway Excavation	Cu. Yd.	130
Aggregate Base	Cu. Yd.	50
Asphaltic Concrete (Miscellaneous)(Special Mix)	Ton	60
Concrete Catch Basin	Each	2
Dual Component Epoxy Pavement Marking	L. Ft.	1,070
Traffic Signal Poles	Each	3
Master Arm	Each	2
Traffic Signal Face	Each	6
Concrete Curb and Gutter	L. Ft.	150
Concrete Sidewalk, Valley Gutter and Apron	Sq. Ft.	1,300
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 70 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$11.00, payable at time of order by cash, check or money order. Please indicate whether a bid

proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader Manish Shah (602) 712-7216 Construction Supervisor: Steve Monroe (928) 714-2291

> BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

50 Working Days

The proposed work is located in Apache County on SR 264, within the Navajo Nation, approximately 5 miles west of Ganado, from milepost 438.80 to 440.80. The work consists of milling the existing Asphaltic Concrete (AC) and replacing it with new AC and Asphaltic Concrete Friction Course. Additional work includes installing a cattle guard, replacing pavement markings, seeding, and other miscellaneous work.

Engineer Specialist: Shah Manish Prequalification Required. Bid Opening Date: 04/29/2011.

	Item	21711					
Engineel opedalist : Onan Manish	Location	TSE LA NII TO GANADO HS Holbrook District	Address of Contractor		PO BOX 4356 PRESCOTT, AZ 86302	P.O. BOX 10789 GLENDALE, AZ 85318	1302 W DRIVERS WAY TEMPE, AZ 85284
Did Opening Date : 04/28/2011, Prequalination Required, Engineer Specialist : Shari Manish	Highway Termini	TUBA CITY - WINDOW ROCK HWY (SR 264)	Contractor Name	DEPARTMENT	FANN CONTRACTING, INC	COMBS CONSTRUCTION COMPANY, INC.	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING
DIG	Project No.	264 AP 438 H814701C 264-A-(206)A	Bid Amount	\$928,960.00	\$1,027,805.00	\$1,046,931.00	\$1,080,000.00
		264 AP 438	Rank		~	7	ო

Apparent Low Bidder is 10.6% Over Department Estimate (Difference = \$98,845.00)

P.O. BOX 2790 PAYSON, AZ 85547

INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.

\$1,192,877.90

4

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 29, 2011, AT 11:00 A.M. (M.S.T.)

TRACS NO 264 AP 438 H814701C PROJ NO STP 264-A(206)A

TERMINI TUBA CITY – WINDOW ROCK HWY (SR 264)
LOCATION TSE LA NII TO GANADO HIGH SCHOOL

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 264 438.80 to 440.80 HOLBROOK 21711

The amount programmed for this contract is \$1,300,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Apache County on SR 264, within the Navajo Nation, approximately 5 miles west of Ganado, from milepost 438.80 to 440.80. The work consists of milling the existing Asphaltic Concrete (AC) and replacing it with new AC and Asphaltic Concrete Friction Course. Additional work includes installing a cattle guard, replacing pavement markings, seeding, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling)	SQ.YD.	33,150
Shoulder Build-Up (Milled AC)	L.FT.	21,430
Asphaltic Concrete Friction Course (Special) (PG 76-22 TR+)	TON	1,060
Asphaltic Concrete (Miscellaneous Structural) (Special Mix)	TON	7,150
Permanent Pavement Marking (Painted)	L.FT.	39,000
Dual Component Pavement Marking (Epoxy)	L.FT.	58,700
Cattle Guard (2 Unit)	EACH	1
Construction Surveying And Layout	L.SUM	1

This project is located on a Native American Reservation, in the Navajo Nation area, which may subject the contractor to the laws and regulations of the Navajo Nation and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the Navajo Nation on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 50 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ

85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

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Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader Manish Shah (602) 712-7216 Construction Supervisor: Carl Ericksen (928) 524-5421

> BARRY CROCKETT, Engineer-Manager Contracts & Specifications Section