

Arizona Department of Transportation

State Transportation Board

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer Governor

John S. Halikowski Director Barbara A. Lundstrom
Chairwoman

Victor Flores
Vice Chairman

Stephen W. Christy Kelly Anderson Hank Rogers Joseph E. La Rue

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director.

In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route of a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects.

With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction.

The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion.

In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007; Telephone (602) 712-7550.

NOTICE OF PUBLIC MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public, on Friday, June 15, 2012, beginning at 9:00 a.m., at the City of Show Low Council Chambers, 180 N. 9th Street, Show Low, Arizona 85901. Members of the Transportation Board will attend either in person or by telephone conference call. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, June 15, 2012, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

AMERICANS WITH DISABILITIES ACT

Under the Americans with Disabilities Act, the Department must make a reasonable accommodation to allow a person with a disability to take part in a program, service or activity. For example, this means that if necessary, the Department must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the Department will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. Please contact the ADA Coordinator at (602) 712-7761.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, at least 24 hours in advance of the meeting.

ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Lila Trimmer, located at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

Dated this 8th day of June, 2012 STATE TRANSPORTATION BOARD

By: Lila Trimmer

Arizona Highways, Airports, and Railroads





AGENDA STATE TRANSPORTATION BOARD MEETING

9:00 a.m., Friday, June 15, 2012 City of Show Low Council Chambers 180 N. 9th Street Show Low, Arizona 85901

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EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, June 15, 2012. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

Pledge

The Pledge of Allegiance led by Barbara Lundstrom

Roll Call

Roll call by Lila Trimmer

Opening Remarks

Opening remarks by Chairwoman Lundstrom

Call to the Audience (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board.

<u>Please fill out a Request for Public Input Form</u> and turn in to the Secretary if you wish to address the Board. <u>Time limits may be imposed.</u>

ITEM 1: District Engineer's Report

Staff will provide an update and overview of issues of regional significance including updates on current and upcoming construction projects, district operations, maintenance activities, and any regional transportation studies.

(For information and discussion only — Rod Lane, Globe District Engineer)

ITEM 2: Director's Report

The Director will provide a report on current issues and events affecting ADOT.

(John Halikowski, Director)

A) Last Minute Items to Report

(For information only. The Transportation Board is not allowed to propose, discuss, deliberate or take action on any matter under "Last Minute Items to Report," unless the specific matter is properly noticed for action)

*ITEM 3: Consent Agenda

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Consideration by the board of items included in the Consent Agenda. Any member of the board may ask that any item on the Consent Agenda be pulled for individual discussion and disposition. (For information and possible action)

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board and Public Hearing meetings
- Highway Program Monitoring Report
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate

ITEM 4: Financial Report

Staff will provide summary reports on revenue collections for Highway User Revenues, Maricopa Transportation Excise Tax Revenues, and Aviation Revenues comparing fiscal year results to last year's actuals and forecasts, and report on interest earnings, HELP Fund status, the Federal-Aid Highway Program, and other financial information relative to the Board and Department. (For information and discussion only — Kristine Ward)

ITEM 5: Financing Program

Staff will provide an update on financing issues affecting the Board and the Department, including HURF and RARF Bonding, GAN issuances and Board Funding Obligations.

(For information and discussion only — Kristine Ward)

*ITEM 6: Final approval of the Tentative FY 2013 - 2017 Statewide Transportation Facilities Construction Program. (materials to be provided)

Staff will present and discuss funding for and proposed changes to the FY2013-2017 Five Year Transportation Program for Board review, discussion, and approval of the program.

http://mpd.azdot.gov/mpd/Priority Programming/PDF/tentative.pdf

- A. FY 2013 2017 Statewide Subprograms (Discussion and possible action Scott Omer)
- B. FY 2013 2017 Statewide Highway Construction Program (Excluding MAG and PAG)
 (Discussion and possible action Scott Omer)
- FY 2013 2017 PAG Regional Highway Construction Program Recommendations
 (Discussion and possible action Scott Omer)
- FY 2013 2017 MAG Regional Highway System/Regional Transportation Plan Recommendations
 (Discussion and possible action Kwisung Kang)
- E. FY 2013 2017 Airport Development Program Recommendations (Discussion and possible action Scott Omer)
- F. FY 2013 2017 Statewide Transportation Facilities Construction Program Financial Plan
 (For information and discussion only Kristine Ward)

ITEM 7: Multimodal Planning Division Report

Staff will present an update on the Proposed Interstate Corridor between Phoenix and Las Vegas and other planning activities pursuant to A.R.S. 28-506. (For information and discussion only — Scott Omer)

*ITEM 8: Priority Planning Advisory Committee (PPAC)

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Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2013 - 2017 Statewide Transportation facilities Construction Program.

(For discussion and possible action — Scott Omer)

PPACs are separated into four categories:

- A. Request to Approve the FY 2012 Recommendation List of Projects for the Safe Routes to School Program, Cycle 6
- **B.** Project Modifications
- C. New Projects
- D. Airport Development Program

BOARD AGENDA

ITEM 9: State Engineer's Report

Staff will present a report showing the status of highway projects under construction, including total number and dollar value. (For information and discussion only — Jennifer Toth)

*ITEM 10: Construction Contracts

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Staff will present recommended construction project awards that are not on the Consent Agenda.

(For discussion and possible action — Jennifer Toth)

ITEM 11: Comments and Suggestions

Board Members will have the opportunity to suggest items they would like to have placed on future Board Meeting agendas.

*Adjournment

*ITEMS that may require Board Action

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- Highway Program Monitoring Report
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
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MINUTES APPROVAL

Board Meeting Minutes, May 18, 2012

• Special Telephonic Meeting Minutes, May 4, 2012

• Public Hearing Meeting Minutes, May 18, 2012

RIGHT OF WAY RESOLUTIONS (Action as Noted)

ITEM 3a: RES. NO: 2012-06-A-023

PROJECT: I-40-2 (16) 73 & I-40-2 (28) 79 / 040MO073H088801R

HIGHWAY: KINGMAN – ASH FORK

SECTION: Big Sandy & Willow Creek (Austin Peak Rd.)

ROUTE NO. Interstate Route 40

ENG. DIST. Kingman COUNTY: Mohave

RECOMMENDATION: Abandon to Mohave County for a continued public transporta-

tion use various crossroads and dozer – grader roads.

ITEM 3b: RES. NO: 2012-06-A-024

PROJECT: NH 010-B (204) A / 010MA122H770901R

HIGHWAY: EHRENBERG – PHOENIX

SECTION: Perryville Rd. T.I.
ROUTE NO. Interstate Route 10

ENG. DIST. Phoenix COUNTY: Maricopa

RECOMMENDATION: Establish new right of way as an access controlled state route

and state highway to incorporate design changes and facilitate

the construction phase.

ITEM 3c: RES. NO: 2012-06-A-025

PROJECT: U 191-D-700 / 191AP367H436001R

HIGHWAY: ST. JOHNS – SANDERS

SECTION: Naha 'Ta' Dziil Road – Sanders T. I.

ROUTE NO. U.S. 191 ENG. DIST. Holbrook COUNTY: Apache

RECOMMENDATION: Establish new right of way as a state route and state highway to

incorporate design changes and facilitate the construction

phase.

CONTRACTS

Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

ITEM 3d: BIDS OPENED: May 25, 2012 Page 191

HIGHWAY: GLOBE - SHOW LOW HIGHWAY (US 60)

SECTION: McMillan Wash to Airplane Flat

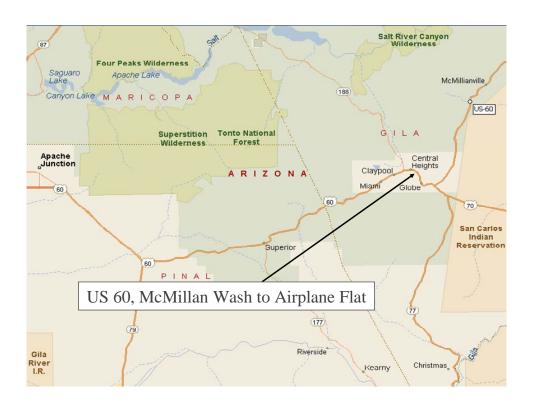
COUNTY: Gila ROUTE NO.: US 60

PROJECT: STP-060-D(209)A 060 GI 251 H837001C

FUNDING: 94% Federal 6% State LOW BIDDER: Intermountain Slurry Seal, Inc.

LOW BID AMOUNT: \$ 431,431.43 STATE ESTIMATE: \$ 429,616.55 \$ OVER ESTIMATE: \$ 1,814,88

% OVER ESTMATE: 0.4%
PROJECT DBE GOAL: 2.12%
BIDDER COMMITMENT: 3.00%
NO. BIDDERS: 3



ITEM 3e: BIDS OPENED: May 25, 2012 Page 194

HIGHWAY: KINGMAN - SELIGMAN HIGHWAY (SR 66)

SECTION: Airway Avenue to Mohave Airport Drive

COUNTY: Mohave ROUTE NO.: SR 66

PROJECT: STP-066-A(201)A 066 MO 057 H766101C

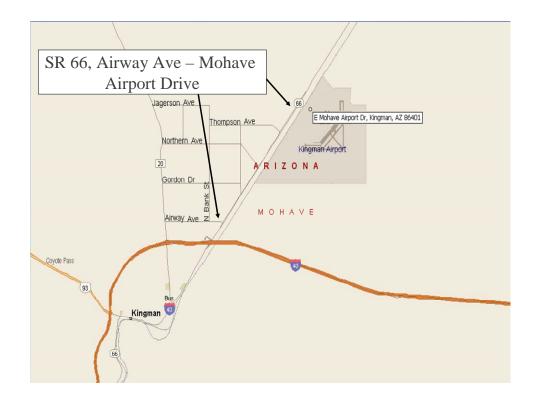
FUNDING: 94% Federal 6% State

LOW BIDDER: McCormick Construction Co.

LOW BID AMOUNT: \$ 2,989,454.39 STATE ESTIMATE: \$ 3,385,265.00 \$ UNDER ESTIMATE: \$ 395,810.61

% UNDER ESTMATE: $_{11.7\%}$ PROJECT DBE GOAL: $_{2.23\%}$ BIDDER COMMITMENT: $_{2.80\%}$

NO. BIDDERS: 6



ITEM 3f: BIDS OPENED: May 25, 2012 Page 198

HIGHWAY: JUNCTION SR 95 - HOPE HIGHWAY (SR 72)

SECTION: Bouse to Fewell Ranch Road

COUNTY: La Paz ROUTE NO.: SR 72

PROJECT: STP-072-A(202)A 072 LA 033 H843601C

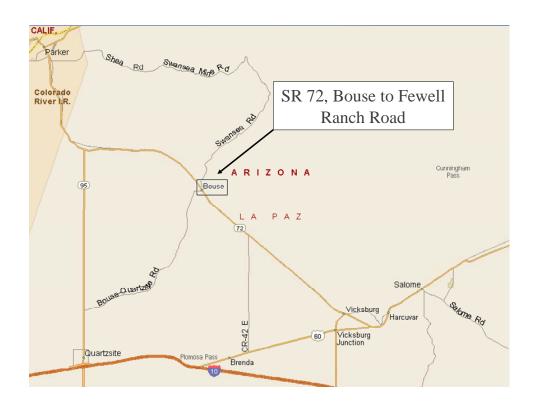
FUNDING: 94% Federal 6% State

LOW BIDDER: Cactus Transport, Inc.

LOW BID AMOUNT: \$ 381,716.31 STATE ESTIMATE: \$ 392,383.35 \$ UNDER ESTIMATE: \$ 10,667.04

% UNDER ESTMATE: $_{2.7\%}$ PROJECT DBE GOAL: $_{3.65\%}$ BIDDER COMMITMENT: $_{4.61\%}$

NO. BIDDERS: 4



ITEM 3g: BIDS OPENED: May 25, 2012 Page 201

HIGHWAY: MULE CREEK HIGHWAY (SR 78)

SECTION: Mule Creek Pass

COUNTY: Greenlee ROUTE NO.: SR 78

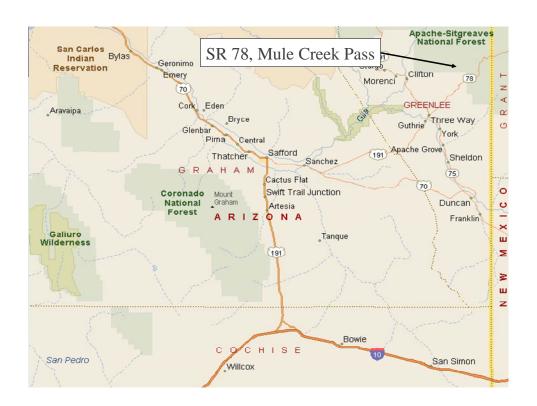
PROJECT: STP-078-A(202)A 078 GE 167 H759301C

FUNDING: 94% Federal 6% State LOW BIDDER: J. Banicki Construction, Inc.

LOW BID AMOUNT: \$ 207,075.20 STATE ESTIMATE: \$ 196,460.40 \$ OVER ESTIMATE: \$ 10,614.80

% OVER ESTMATE: $_{5.4\%}$ PROJECT DBE GOAL: $_{2.69\%}$ BIDDER COMMITMENT: $_{22.68\%}$

NO. BIDDERS: 5



ITEM 3h: BIDS OPENED: May 25, 2012 Page 205

HIGHWAY: MESA - PAYSON HIGHWAY (SR 87)

SECTION: Sunflower (Milepost 218.1) to Milepost 224.9

(Mnt. Ord – Slate Creek)

COUNTY: Maricopa

ROUTE NO.: SR 87

PROJECT: NH-087-B(213)A 087 MA 218 H827201C

FUNDING: 94% Federal 6% State

LOW BIDDER: Fann Contracting, Inc.

LOW BID AMOUNT: \$ 2,725,053.06

STATE ESTIMATE: \$ 2,683,316.01

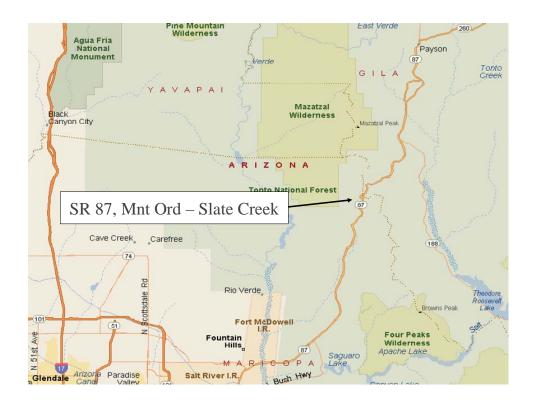
\$ OVER ESTIMATE: \$ 41,737.05

% OVER ESTMATE: 1.6%

PROJECT DBE GOAL: 0.93%

BIDDER COMMITMENT: 0.93%

NO. BIDDERS: 6



ITEM 3i: BIDS OPENED: May 25, 2012 Page 209

HIGHWAY: TUBA CITY - FOUR CORNERS HIGHWAY

(US 160)

SECTION: Five Miles West of Tuba City

(Jct. US 89 to east)

COUNTY: Coconino

ROUTE NO.: US 160

PROJECT: STP-160-A(204)A 160 CN 313 H798801C

FUNDING: 94% Federal 6% State

LOW BIDDER: Fann Contracting, Inc.

LOW BID AMOUNT: \$ 989,271.00

STATE ESTIMATE: \$ 948,083.00

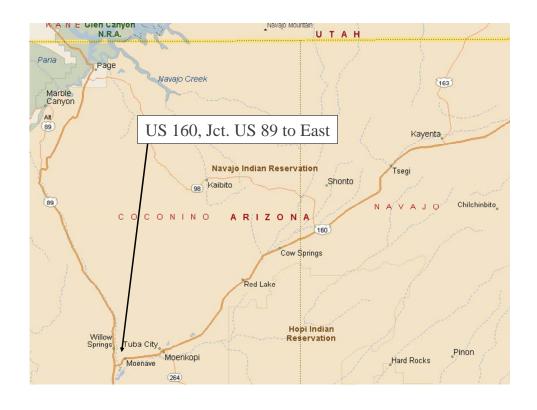
\$ OVER ESTIMATE: \$ 41,188.00

% OVER ESTMATE: 4.3%

PROJECT DBE GOAL: 3.30%

BIDDER COMMITMENT: 3.70%

NO. BIDDERS: 4



STATE TRANSPORTATION BOARD MEETING MINUTES

9:00 a.m., Friday, May 18, 2012
Arizona Department of Transportation
Administration Building Auditorium
206 S. 17th Avenue
Phoenix, Arizona 85007

Roll Call

Roll call by Board Secretary, Lila Trimmer

Board Members present: Kelly Anderson (Acting Chair), Bill Feldmeier, Joe La Rue, Steve Christy

(Telephone), Hank Rogers (Telephone), Victor Flores (Telephone, but was subsequently

disconnected)

Absent: Bobbie Lundstrom

Opening Remarks

By Bill Feldmeier, We had a great dinner last night sponsored by the airport folks and the Women in Transportation. We had a great time. Thank you again. They put on a good dinner for us. We are very appreciative for your time and efforts and hope to see you again next year.

Call to the Audience

The following member(s) of the public addressed the Board:

1. Bryan Martyn, director, Arizona State Parks

ITEM 1: District Engineer's Report Julie Kliewer, Phoenix District Engineer

Julie updated the Board on the Phoenix Construction District. The Phoenix District is different from other districts is that our only focus is primarily do construction. During the fiscal year, July 2011 – April 2012, we average about 41 projects a month that we have under construction. The average paying contractors' payments range in \$18,139,346 a month. This fiscal year our lowest month was December at \$6.2 million and the highest month was July at \$27.5 million.

Programmed Projects Completed / Under Construction FY2007-2012

<u>Fiscal Year</u>	<u>Amount</u>
2007	\$259.0 million (34 Projects)
2008	\$358.9 million (25 Projects)
2009	\$465.7 million (25 Projects)
2010	\$224.8 million (54 Projects)
2011	\$285.5 million (37 Projects)
2012 (Dec)	\$142.1 million (10 Projects)
Total	\$1.736 billion

In terms of the program as it exists right now, we all know that there is going to be changes because we're rebalancing. By the time the program gets finalized, we are going to see some skips and changes. It'll give you an idea of where we're going. In the Phoenix Construction District most of what we do is either modernization-type or capacity projects, we have limited number of preservation-type projects in our district. In our next fiscal year, we're going to do some freeway management work. There's a lot of work to be done in the Valley and once the program gets rebalanced then we'll know where we are going to be.

Program summary FY2012-2016

Fiscal year	<u>Amount</u>	
2012	\$650.5 million	
2013	\$502.7 million	
2014	\$898.9 million	
2015	\$768.8 million	
2016	\$ 0.0 million	

Total \$ 2.82 billion

There are some alternative delivery projects underway: I-10 Perryville Rd TI, Design Build; SR 101L Maryland TI HOV, Design Build; US60 Grand Ave SR303L TI, Interim, CMAR; and we anticipate all those to start in this calendar year.

ITEM 2: Director's Report — John Halikowski

Neither a Director's Report nor Last Minute Items Report were given.

*ITEM 3: Consent Agenda

Motion to approve Consent Agenda made by Joe La Rue and a second by Bill Feldmeier, in a voice vote, motion carries.

ITEM 4: Legislative Report — Will Barnow

The 50th Legislature, Second Regular Session came to an end on May 3rd, 2012. 387 bills made it to the Governor's desk. The Governor has completed work on the final bills on Tuesday.

Legislation that passed, **HB 2491 Modular Mover Vehicles: Use Period** extends the time in which modular mover vehicles (cotton movers) can operate; Private Public Partnership, removes refund for gas tax and motor carrier fees, and creates due process for collection of unpaid tolls

SB1232 Vehicle Permit Fees; Excess Weight \$75 overweight permit fee for single-trip excess weight for commercial vehicles, 50% of funding to SHF / 25% to County / 25% to cities and towns Initiatives are **Quality Education and Jobs Act**: Voter protects VLT and HURF from sweeps into other funds, provides ADOT with additional bonding authority, and establishes the State Infrastructure Fund. Funds will come from portion of 1 cent sales tax. Funds are to be used for planning, designing, engineering, construction, improving, financing or maintaining state highways, roads, bridges, rest stops, public transportation, rail, bicycle travel, landscaping, facilities, lighting, traffic control systems and other financial and environmental related expenses.

Funding: If less than \$1B then 10% of the total collected. If greater than \$1B then \$100M plus 11% of amount over \$1B not greater than \$100M. It is estimated by Arizona General Contractors that the fund could grow to \$246 M in 2024.

The second initiative is **The Arizona Natural Resources Protection Act Summary**: Provides free access to schoolchildren when part of a group-educational trip. Voter protects funding related to Arizona State Parks Activities (Game and Fish Heritage Fund, OHV Recreation Fund (\$1.7-\$1-9), to include the HURF portion of the OHV Decal Fee). The language is not clear and we are uncertain how it would impact the OHV decal fee funds, or at least the portion goes to the HURF. Creates other funds related to State Parks Activities: State Parks Revenue Fund (fees, surcharges, sales, gifts, and appropriations).

Arizona Natural Resources Protection Fund: The fund is controlled by the State Parks Board.

The fund is to be used for grants to local governments and non-profits for the purpose of protecting wildlife, and promoting multi-purpose use of land, allowing free access to school children to state parks and improving and expanding state parks. Individuals who register noncommercial motor vehicles must have the option to donate \$14 per vehicle for each registration year to this fund unless they choose to opt-out by specifically indicating intent not to donate. ADOT is charged with collection of the opt-out donation and must deposit funds quarterly. The State Parks Board is given authority over how the opt-out donation is presented to individuals' registration vehicles. Funding for implementation and administration of the opt-out donation is not provided within the initiative language. ADOT is currently estimating costs for implementation and administration. Possible cost include computer programming, training of customer service staff, processing, call center activity, 3rd party training, policy updates, and transfers of funds.

Initiative closing points: 172,809 signatures needed by July 5, 2012. The Secretary of State has until July 25 to process signatures. The County Recorder has 15 days to review/certify signatures and the Secretary of State has 72 hours then the initiative becomes a ballot measure. If they get enough signatures, they will become a ballot measure around the middle of August.

Federal Legislative Issues – Transportation Reauthorization / Interstate Designation (I-11): Federal Transportation Reauthorization has been taken up in a Conference Committee between members of the Senate and the House. The first Conference Committee meeting took place on May

8. The goal of Committee leadership is to come to a compromise in early June so legislation can be passed prior to the expiration of the current Continuing Resolution which expires on June 30th. One key provision that was included in the final passed senate version but was not in the proposed house version relates to the interstate designation between Phoenix and Las Vegas.

ITEM 5: & ITEM 6: Financial Report and Financing Program Reports — Kristine Ward

Kristine updated the Board on the HURF performance for the first ten months of FY 2012; collections totaled \$1,009.9 million, an increase of 0.2 percent above the same period last year but 0.3 percent below the estimate. The decrease in April collections can be attributable to the VLT revenue category, which posted a 8.3 percent decrease or \$2.4 million from April 2011. The VLT continues to be pressured due to the statutory 16.25 percent annual depreciation in the value of each vehicle. People are just not buying cars and VLT is lagging behind.

Kristine gave an additional update with regards to HURF and legislative action that took place this last session. If you will recall in 2012, there was an increase to the DPS transfer coming off the top of HURF. Last year's activity increased the amount of DPS expenses that come off the top as well as increased the amount of MVD expenses that come off of the top of HURF that used to come out of the state highway fund. Likewise the VLT transfer was increased. Now forward to Budget 2013, they have continued the DPS transfers off of the top of HURF and they have eliminated the VLT transfer. The have also returned the expenses for MVD. They have returned those coming out to the state highway fund. Ultimately, this is a good action for the department. But it only results in a marginal increase due to dollars available and due to the fact that we had already projected in our estimates for this program. So, we are not seeing a significant impact in this program because the planning staff did what they are supposed to do and projected these funds.

Kristine gave a summary on RARF revenues through April amounted to \$270.2 million, an increase of 5.7 percent over the same period last year and 1.1 percent above the forecast. April RARF collections totaled \$30.3 million, an increase of 6.5 percent over April 2011 and 5.0 percent above the estimate. Kristine gave a summary on the Aviation Fund collection through April 2012 amounted to \$16.9 million, a decrease of 15.4 percent from the same period last year but 1.9 percent above the estimate. April revenues totaled \$1.6 million, an increase of 38.7 percent over April 2011 and 116.6 percent over the estimate. The bright area for the Aviation Fund continues to be the aircraft registration revenue category. The shortfall in the aviation fuel tax revenue category is due to approximately \$105,000 of FY 2010 revenues being posted in FY 2011, which then caused FY2011 actual revenues and the FY 2012 estimate to be overstated. Approximately 72 percent of the aviation Fund collections are generated from the flight property tax and aircraft registration and occur in three periods during the year. The flight property tax is typically deposited in November and December and May and June while the majority of the aircraft registration is received in February and March.

Kristine updated the Board on the cash management investment program. In March and April, we came before the Board and requested approval to go ahead with a refunding of GAN Anticipation Notes, two series 2003A and 2004B, because historically there are low interest rates.

ITEM 7: Multimodal Planning Division Report — Scott Omer

Scott reported that ADOT and Nevada Department of Transportation (NDOT) will conduct a joint planning study from the Mexico border to the northern border of Nevada. NDOT will be the lead contracting agency. The Joint study will take 18 to 24 months to complete; kick off start is this summer 2012. The ADOT - NDOT will study area south of junction of Interstate 8 (I-8) and Interstate 10 (I-10) near Casa Grande to examine potential economic benefit and current and future border crossings. The ADOT - NDOT will study the area north of I-8 and I-10 to Las Vegas as a potential interstate corridor and use planning and environmental linkages process. NDOT will study the area north of Las Vegas to the Canadian border as a high level analysis that will cover various routes designated as high priority corridors.

*ITEM 8: Priority Planning Advisory Committee (PPAC) — Scott Omer

Scott stated that the PPACs are separated into three categories: Project Modifications, New Projects, and Airport Development Program. At this time, there are no projects in the Airport Development Program. Item 8a: Transfer funds in the amount of \$3,855,000 from the FY 2012 Subprograms to the

Project Modifications

Item 8c: ROUTE NO: SR 87 @ MP 263.0 Page 93

COUNTY: Gila
DISTRICT: Prescott
SCHEDULE: FY 2012

SECTION: Tonto Natural Bridge State Park

TYPE OF WORK: Construct New Road

PROGRAM AMOUNT: \$ 675,000 PROJECT MANAGER: Evelyn Ma

PROJECT: H718301C, Item # 13409

REQUESTED ACTION: Defer the construction project from FY 2012 to 2013

in the Highway Construction Program.

NEW PROGRAM AMOUNT: \$ 675,000

Item 8d: ROUTE NO: SR 95 @ MP 182.0 Page 94

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2012

SECTION: Lake Havasu State Park (Contact Point) Phase II

TYPE OF WORK: Design Parking PROGRAM AMOUNT: \$100,000 PROJECT MANAGER: Evelyn Ma

PROJECT: 01D, Item # 10511

REQUESTED ACTION: Defer the design project from FY 2012 to FY 2015 in

the Highway Construction Program.

Item 8e: ROUTE NO: SR 95 @ MP 184.0 Page 95

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2012

SECTION: Lake Havasu State Park

TYPE OF WORK: Design Parking Lot and Boat Launch Ramp

PROGRAM AMOUNT: \$300,000 PROJECT MANAGER: Evelyn Ma

NEW PROGRAM AMOUNT:

PROJECT: H819301D, Item # 19112

JPA: 10-170-I with the Arizona State Parks Board

REQUESTED ACTION: Increase the design project by \$125,000 to \$425,000 in the

FY 2012 Highway Construction Program. Funds are available from the FY 2012 State Parks Program

#78412.

NEW PROGRAM AMOUNT: \$ 425,000

Item 8f: ROUTE NO: SR 95 @ MP 182.0 Page 96

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2012

SECTION: Lake Havasu State Parks (Contact Point) Phase I

TYPE OF WORK: Design State Park Access Road

PROGRAM AMOUNT: \$ 250,000 PROJECT MANAGER: Evelyn Ma

PROJECT: H851201D, Item # 15708

REQUESTED ACTION: Increase the design project by \$175,000 to \$425,000 in the

FY 2012 Highway Construction Program. Funds are available from the FY 2012 State Parks Program #78412.

NEW PROGRAM AMOUNT: \$ 425,000

Item 8g: ROUTE NO: US 60 @ MP 70.0 Page 97

COUNTY: La Paz DISTRICT: Kingman SCHEDULE: FY 2012 \$ 100,000

Alamo Lake State Park SECTION:

TYPE OF WORK: Construct New Boat Launch Ramp and Parking

ADVERTISEMENT DATE: 06/20/2012 PROGRAM AMOUNT: \$800,000 PROJECT MANAGER: Evelyn Ma

PROJECT: H739001C. Item # 10211

REQUESTED ACTION: Increase the construction project by \$375,000 to

> \$1,175,000 in the FY 2012 Highway Construction Program. Funds are available from the FY 2012 State Parks

Program #78412.

NEW PROGRAM AMOUNT: \$ 1,175,000

Item 8h: US 60 @ MP 220.0 ROUTE NO:

Page 98

COUNTY: Gila DISTRICT: Globe SCHEDULE: FY 2012

Boyce Thompson State Park SECTION:

TYPE OF WORK: Construct Road ADVERTISEMENT DATE: 06/15/2012 PROGRAM AMOUNT: \$ 1,400,000 PROJECT MANAGER: Evelvn Ma

> H684501C, Item # 14407 PROJECT:

REQUESTED ACTION: Increase the construction project by \$96,000 to \$1,496,000 in

> the FY 2012 Highway Construction Program. Funds are available from the FY 2012 State Parks Program #78412.

NEW PROGRAM AMOUNT: \$1,496,000

Item 8j: Statewide COUNTY: Page 101

DISTRICT: Statewide SCHEDULE: FY 2012 SECTION: Statewide

TYPE OF WORK: **Bridge Inspections** \$ 1,500,000 PROGRAM AMOUNT: Peng Chen PROJECT MANAGER: M502812X

PROJECT:

REQUESTED ACTION: Increase the bridge project by \$1,300,000 to \$2,800,000 in

the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 2,800,000

Item 8k: ROUTE NO: SR 202L @ MP 44.0 Page 103

> COUNTY: Maricopa

DISTRICT: **Phoenix Construction**

SCHEDULE: FY 2012

SECTION: Lindsay Rd to Gilbert Rd

TYPE OF WORK: Design and Construct Multi-use Path

PROGRAM AMOUNT: \$ 500,000 PROJECT MANAGER: Amy Ritz

PROJECT: 01D, Item # 43208

Defer the design project from FY 2012 to FY 2013 REQUESTED ACTION:

in the Highway Construction Program. Project is in the FY 2011 - 2015 MAG TIP. It is listed in FY

2013.

NEW PROGRAM AMOUNT: \$ 500,000

Item 8I: ROUTE NO: I-10 @ MP 208.8 Page 104

COUNTY: Pinal DISTRICT: Tucson SCHEDULE: FY 2011

SECTION: SR 87 TI to Town of Picacho TYPE OF WORK: Utility Relocation and Design

\$ 1,664,000 PROGRAM AMOUNT: PROJECT MANAGER: Stephen Wilson

PROJECT: H769601U, Item # 19811

REQUESTED ACTION: Increase the utility project by \$525,000 to \$2,189,000 in

the Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 2,189,000

Item 8m: ROUTE NO: I-10 @ MP 122.0 Page 105

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012 SECTION: Perryville Rd TI

TYPE OF WORK: Design Traffic Interchange

PROGRAM AMOUNT: \$1,300,000
PROJECT MANAGER: Eric Prosnier

PROJECT: H770901D, Item # 40012

REQUESTED ACTION: Delete the design project for \$1,300,000 from the FY

2012 Highway Construction Program. Return funds to the RTP Cash Flow. Project was approved at the MAG Regional Council Meeting on April 25, 2012.

NEW PROGRAM AMOUNT: \$ 0

Item 8n: ROUTE NO: SR 101L @ MP 41.0 Page 106

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Shea Blvd to SR 202L (Red Mountain)
OF WORK: Design General Purpose Lane

TYPE OF WORK: Design General Purpose PROGRAM AMOUNT: \$ 6,400,000

PROJECT MANAGER: Ronald McCally

PROJECT: H848401D, Item # 40113

REQUESTED ACTION: Decrease the design project by \$3,000,000 to \$3,400,000 in the

FY 2012 Highway Construction Program. Return funds to the FY 2012 RTP Cash Flow. Change the Project Location to Shea Blvd to Chaparral Rd. Project was approved at the

MAG Regional Council Meeting on April 25, 2012.

NEW PROGRAM AMOUNT: \$ 3,400,000

 Item 80
 ROUTE NO:
 SR 101L @ MP 46.0
 Page
 108

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: Chaparral Rd to SR 202L (Red Mountain)

TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ronald McCally

PROJECT: H849901D

REQUESTED ACTION: Establish a new design project for \$3,000,000 in the Highway

Construction Program. Funds are available from the FY 2012 RTP Cash Flow. Project was approved at the MAG

Regional Council Meeting on April 25, 2012.

NEW PROGRAM AMOUNT: \$ 3,000,000

Item 8p: ROUTE NO: US 70 @ MP 253.0 Page 109

COUNTY: Gila DISTRICT: Globe SCHEDULE: FY 2012

SECTION: Railroad Overpass to Jct SR 77
TYPE OF WORK: Design Roadway and Railroad Structure

PROGRAM AMOUNT: \$ 340,000

PROJECT MANAGER: Michael Denbleyker
PROJECT: H788401D, Item # 15408

REQUESTED ACTION: Delete the design project for \$340,000 from the FY 2012

Highway Construction Program. Funds to be returned to the FY 2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 0

Item 8q: ROUTE NO: US 180 @ MP 425.0 Page 111

COUNTY: Apache DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Alpine Area

TYPE OF WORK: Design of Drainage Improvements

PROGRAM AMOUNT: New Project PROJECT MANAGER: Michael Denbleyker

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$340,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$340,000

Item 8x: ROUTE NO: US 93 @ MP 101.8 Page 123

COUNTY: Mohave
DISTRICT: Kingman
SCHEDULE: FY 2012
SECTION: Antelope Wash

TYPE OF WORK: Design of Four Lane Divided Highway

PROGRAM AMOUNT: \$ 100,000
PROJECT MANAGER: Larry Doescher
PROJECT: H738802D

REQUESTED ACTION: Increase the design project by \$140,000 to \$240,000 in

the Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 240,000

Item 8y: ROUTE NO: US 60 @ MP 222.0 Page 124

COUNTY: Pinal DISTRICT: Globe SCHEDULE: FY 2012

SECTION: Silver King Section and Superior Streets

TYPE OF WORK: Design Widening PROGRAM AMOUNT: \$ 3,044,000 PROJECT MANAGER: Vicki Bever

PROJECT: H790002D, Item # 24611

REQUESTED ACTION: Increase the design project by \$3,000,000 to \$6,044,000

in the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 6,044,000

Item 8ab: ROUTE NO: I-15 @ MP 9.0 Page 127

COUNTY: Mohave
DISTRICT: Flagstaff
SCHEDULE: FY 2012
SECTION: Farm Road TI
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 427,000
PROJECT MANAGER: George Wallace

PROJECT: H638701D

REQUESTED ACTION: Increase the design project by \$107,000 to \$534,000 in

the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 534,000

Item 8ac: ROUTE NO: I-15 @ MP 22.0 Page 129

COUNTY: Mohave DISTRICT: Flagstaff SCHEDULE: FY 2012 SECTION: Virgin River Bridge No. 7 (#1236)

TYPE OF WORK: Design
PROGRAM AMOUNT: \$104,000
PROJECT MANAGER: David Benton
PROJECT: H830901D

REQUESTED ACTION: Increase the design project by \$200,000 to \$304,000 in

the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 304,000

Item 8ad: ROUTE NO: I-15 @ MP 13.0 Page 131

COUNTY: Mohave
DISTRICT: Flagstaff
SCHEDULE: FY 2012

SECTION: Virgin River Bridge No. 3 (#1615)

TYPE OF WORK: Design
PROGRAM AMOUNT: \$173,000
PROJECT MANAGER: David Benton
PROJECT: H832501D

REQUESTED ACTION: Increase the design project by \$200,000 to \$373,000

in the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide

Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 373,000

Item 8au: ROUTE NO: US 60 @ MP 152.0 Page 149

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: 71st Ave to McDowell TYPE OF WORK: Roadway Improvements

ADVERTISEMENT DATE: 06/29/2012
PROGRAM AMOUNT: \$15,400,000
PROJECT MANAGER: Robert Travis

PROJECT: H732801C, Item # 40310
JPA: 10-142 with the City of Phoenix

REQUESTED ACTION: Decrease the construction project by \$705,000 to

\$14,695,000 in the FY 2012 Highway Construction Program. Return funds to the FY FY 2012 RTP Cash Flow. The project will go to the MAG Regional

Council on May 23, 2012.

NEW PROGRAM AMOUNT: \$ 14,695,000

Item 8av: ROUTE NO: US 60 @ MP 152.0 Page 151

COUNTY: Maricopa

DISTRICT: Phoenix Construction
SCHEDULE: New Project Request
SECTION: 71st Ave to McDowell

TYPE OF WORK: Utility and Railroad Agreements

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Robert Travis
PROJECT: H732802U

REQUESTED ACTION: Establish a new utility agreement for \$705,000 in the

Highway Construction Program. Funds are available from the FY 2012 RTP Cash Flow. The project will go to the MAG Regional Council on May 23, 2012.

NEW PROGRAM AMOUNT: \$ 705,000

Item 8aw: ROUTE NO: US 60 @ MP152.0 Page 152

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: 71st Ave - McDowell Road
TYPE OF WORK: Roadway Improvement

ADVERTISEMENT DATE: 06/29/2012

PROGRAM AMOUNT: \$14,695,000
PROJECT MANAGER: Mohammad Zaid

PROJECT: H732801C, Item # 40310
JPA: 10-142 I with the City Glendale & 10-137 I with the City of Phoenix

REQUESTED ACTION: Increase the construction project by \$3,900,000 to

\$18,595,000 in the FY 2012 Highway Construction Program. Funds are available from th FY 2012 District Minor Fund #73312. Project was approved at the MAG

Regional Council Meeting on April 25, 2012.

NEW PROGRAM AMOUNT: \$ 18,595,000

Item 8ax: ROUTE NO: I-10 @ MP 109.7 Page

COUNTY: Maricopa DISTRICT: Yuma SCHEDULE: FY 2012

SECTION: Sun Valley Parkway TI TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/01/2012 PROGRAM AMOUNT: \$ 431,000 PROJECT MANAGER: Hassan Eghbali

PROJECT: H800101C, Item # 12412

REQUESTED ACTION: Increase the pavement preservation project by \$1,669,000 to

\$2,100,000 in the FY 2012 Highway Construction Program.

Funds are available from the FY 2012 Pavement Preservation Fund #72512. Change the Project Location name to Wintersburg Road and Sun Valley Parkway West

of Buckeye. Project was approved at the MAG Regional Council Meeting on April 25, 2012.

NEW PROGRAM AMOUNT: \$2,100,000

Item 8az: ROUTE NO: SR 51 @ MP 5.7 Page 157

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Glendale to SR 101L

TYPE OF WORK: Construct Freeway Management System (FMS)

ADVERTISEMENT DATE: 06/01/2012
PROGRAM AMOUNT: \$ 2,000,000
PROJECT MANAGER: James Marino

PROJECT: H823901C, Item # 45512

REQUESTED ACTION: Increase the construction project by \$1,110,000 to

\$3,110,000 in the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund #72312. Project was approved at the MAG Regional Council Meeting on April

25, 2012.

NEW PROGRAM AMOUNT: \$3,110,000

Item 8bb: ROUTE NO: I-10 @ MP 288.0 Page 161

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2012

SECTION: Cienega Creek to Marsh Station Phase III
TYPE OF WORK: Remove Bridge and Construct Mainline

ADVERTISEMENT DATE: 06/01/2012
PROGRAM AMOUNT: \$20,000,000
PROJECT MANAGER: Michael Andazola

PROJECT: H747301C, Item # 13408

REQUESTED ACTION: Increase the construction project by \$5,200,000 to \$25,200,000 in the FY 2012 Highway Construction rogram.

Funds are available from the FY 2012 Statewide

Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 25,200,000

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Item 8bc: ROUTE NO: SR 79 @ MP 134.0 Page 163

COUNTY: Pinal DISTRICT: Tucson SCHEDULE: FY 2012

SECTION: Gila River Bridge (Str #501)

TYPE OF WORK: Scour Retrofit
ADVERTISEMENT DATE: 06/30/2012
PROGRAM AMOUNT: \$505,000
PROJECT MANAGER: Itty P. Itty

PROJECT: H789101C, Item # 15612

REQUESTED ACTION: Increase the bridge project by \$215,000 to \$720,000 in

the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.
NEW PROGRAM AMOUNT:

NEW PROGRAM AMOUNT: \$ 720,000

Item 8bd: ROUTE NO: SR 90 @ MP 328.6 Page 164

COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2012

SECTION: San Pedro Bridge (Str #2944)

TYPE OF WORK: Bridge Replacement

ADVERTISEMENT DATE: 06/30/2012 PROGRAM AMOUNT: \$ 4,600,000 PROJECT MANAGER: Jeff Stine

PROJECT: H600501C, Item # 15610

REQUESTED ACTION: Increase the bridge project by \$3,000,000 to \$7,600,000 in

the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 7,600,000

Item 8bg: ROUTE NO: I-19 @ MP 7.0 Page 168

COUNTY: Santa Cruz
DISTRICT: Tucson
SCHEDULE: FY 2002

SECTION: Rio Rico to Ruby Road East TYPE OF WORK: Construct Frontage Road

ADVERTISEMENT DATE: Underway PROGRAM AMOUNT: \$14,500,000 PROJECT MANAGER: Vicki Bever

PROJECT: H516301C, Item # 16102

REQUESTED ACTION: Increase the construction project by \$410,000 to

\$14,910,000 in the Highway Construction Program. Funds are available from the FY 2012 Statewide

Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 14,910,000

Item 8bj: ROUTE NO: SR 8B @ MP 0 Page 172

COUNTY: Yuma DISTRICT: Yuma SCHEDULE: FY 2012

SECTION: State Line to First Street TYPE OF WORK: Pavement Preservation

PROGRAM AMOUNT: \$ 623,000
PROJECT MANAGER: Mafiz Mian

PROJECT: H799901C, Item # 12212

REQUESTED ACTION: Remove the funding from the pavement preservation

project for \$623,000 in the FY 2012 Highway

Construction Program. Funds will be returned to the FY 2012 Pavement Preservation Fund #72512.

NEW PROGRAM AMOUNT: \$ 0

 Item 8bm:
 ROUTE NO:
 SR 40S @ MP 0.0
 Page
 175

COUNTY: Navajo DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: ADOT Lane to Winslow Spur Railroad Overpass

TYPE OF WORK: Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Mafiz Mian PROJECT: H841401C

REQUESTED ACTION: Establish a new pavement preservation project for

\$600,000 in the Highway Construction Program. **Funds**

are available from the following sources:

FY 2012 Pavement Preservation Fund

\$ 589,000

#72512

FY 2012 District Minor Fund #73312

\$ 11,000

NEW PROGRAM AMOUNT:

\$ 600,000

Motion to approve Project Modifications: ITEMS 8c, 8d, 8e, 8f, 8g, 8h, 8j, 8k, 8l, 8m, 8n, 8o, 8p, 8q, 8x, 8y, 8ab, 8ac, 8ad, 8au, 8av, 8aw, 8ax, 8az, 8bb, 8bc, 8bd, 8bg, 8bj, 8bm, made by Bill Feldmeier and a second by Joe La Rue in a voice vote, motion carries.

New Projects

Item 8i: COUNTY: Statewide Page 99

DISTRICT: Statewide

SCHEDULE: New Project Request SECTION: Statewide Erosion Control

TYPE OF WORK: Design Erosion and Sediment Control

PROGRAM AMOUNT: New Project PROJECT MANAGER: Larry Doescher

PROJECT: 01D

REQUESTED ACTION: Establish a new design project by \$1,000,000 in the

Highway Construction Program. Funds are available from the FY 2012 Storm Water Protection Plan

#79512

NEW PROGRAM AMOUNT: \$1,000,000

Item 8r: ROUTE NO: I-10 @ MP 3.0 Page 112

COUNTY: La Paz DISTRICT: Yuma

SCHEDULE: New Project Request
SECTION: Ehrenberg Port of Entry
TYPE OF WORK: Design of Port of Entry Facility

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Michael Denbleyker

PROJECT: H616104D

REQUESTED ACTION: Establish a new design project for \$1,000,000 in the

Highway Construction Program. Funds are available from the FY 2012 Port of Entry Rehabilitation Fund #79312.

NEW PROGRAM AMOUNT: \$ 1,000,000

Item 8s: ROUTE NO: I-40 @ MP 3.6 Page 114

COUNTY: Mohave DISTRICT: Kingman

SCHEDULE: New Project Request SECTION: Topock Port of Entry

TYPE OF WORK: Design of the New Port of Entry Facility

PROGRAM AMOUNT: New Project PROJECT MANAGER: Michael Denbleyker

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$1,500,000 in the

Highway Construction Program. Funds are available from the FY 2012 Ports of Entry Rehabilitation Fund

#79312.

NEW PROGRAM AMOUNT: \$ 1,500,000

Item 8t: ROUTE NO: I-8 @ MP 0 Page 116

COUNTY: Yuma DISTRICT: Yuma

SCHEDULE: New Project Request SECTION: Yuma Port of Entry

TYPE OF WORK: Design of a New Port of Entry Facility

PROGRAM AMOUNT: New Project PROJECT MANAGER: Michael Denbleyker

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$1,500,000 in the

Highway Construction Program. Funds are available

from the following sources:

FY 2012 Ports of Entry Rehabilitation Fund #79312 \$ 1,200,000 FY 2012 Port of Entry Operational Support Fund #74312 \$ 300,000

NEW PROGRAM AMOUNT: \$ 1,500,000

Item 8u: ROUTE NO: I-10 @ MP 17.51 Page 118

COUNTY: La Paz DISTRICT: Yuma

SCHEDULE: New Project Request

SECTION: West Quartzsite Traffic Interchange

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Paul Patane

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$575,000 in the

Highway Construction Program. Funds are available from the FY 2012 District Minor Construction Fund

#73312.

NEW PROGRAM AMOUNT: \$ 575,000

Item 8v: ROUTE NO: SR 79 @ MP 134.3 Page 120

COUNTY: Pinal DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: Diversion Dam Road in Florence
TYPE OF WORK: Design Traffic Signal System

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Dana Chamberlin

PROJECT: HX24301D

REQUESTED ACTION: Establish a new design project for \$170,000 in the

Highway Construction Program. Funds are available from the FY 2012 Traffic Engineering: Traffic

Signals Fund #71212.

NEW PROGRAM AMOUNT: \$ 170,000

Item 8w: ROUTE NO: US 93 @ MP 2.0 Page 121

COUNTY: Mohave DISTRICT: Kingman

SCHEDULE: New Project Request SECTION: At Kingman Wash TI

TYPE OF WORK: Design Enhanced Wildlife Exclusion at Cattle Guards

ADVERTISEMENT DATE: 06/30/2012
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Larry Doescher
PROJECT: H850001D

REQUESTED ACTION: Establish a new design project for \$75,000 in the Highway

Construction Program. Funds are available from the FY 2012 Transportation Enhancement Funds: Projects

of Opportunity #75012.

NEW PROGRAM AMOUNT: \$ 75,000

Item 8z: ROUTE NO: SR 95 @ MP 149.2 Page 125

COUNTY: La Paz DISTRICT: Yuma

SCHEDULE: New Project Request SECTION: Cienega Springs Road

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: James Reeves
PROJECT: H8492H1D

REQUESTED ACTION: Establish a new design project for \$416,000 in the

Highway Construction Program. Funds are available from the FY 2012 Highway Safety Improvement

Program (Local Project) #72812.

NEW PROGRAM AMOUNT: \$416,000

 Item 8aa:
 ROUTE NO:
 SR 89 @ MP 272.0
 Page
 126

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: Yarnell Hill
TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ron Foluch
PROJECT: H849801D

REQUESTED ACTION: Establish a new design project for \$600,000 in the Highway

Construction Program. Funds are available from the FY 2012 Highway Safety Improvement Program (Local

Project) #72812.

NEW PROGRAM AMOUNT: \$ 600,000

Item 8ae: ROUTE NO: SR 89 @ MP 345.0 Page 133

COUNTY: Yavapai DISTRICT: Kingman

SCHEDULE: New Project Request SECTION: Hell Canyon Bridge #483

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Noon Viboolmate
PROJECT: H851401D

REQUESTED ACTION: Establish a new design project for \$1,100,000 in the

Highway Construction Program. Funds are available from

the FY 2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 1,100,000

Item 8af: ROUTE NO: I-40 @ MP 144.0 Page 134

COUNTY: Yavapai DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: Ashfork Railroad Bridge to Jct. SR 89

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Noon Viboolmate
PROJECT: H851501D

REQUESTED ACTION: Establish a new design project for \$640,000 in the Highway

Construction Program. Funds are available from the FY

2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 640,000

Item 8ag: ROUTE NO: I-40 @ MP 290.23 Page 135

COUNTY: Navajo DISTRICT: Holbrook

SCHEDULE: New Project Request
SECTION: Holbrook to Sun Valley
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Richard Galaska
PROJECT: H813101D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8ah: ROUTE NO: SR 80 @ MP 332.1 Page 136

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: Jct SR 90 to Mule Pass Tunnel TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Raed Dalbik PROJECT: H815501D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8ai: ROUTE NO: SR 89A @ MP 386.6 Page 137

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Pumphouse Wash to Overlook TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ray Leon
PROJECT: H812601D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

 Item 8aj:
 ROUTE NO:
 I-19 @ MP 0.3
 Page 138

COUNTY: Santa Cruz DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: International Border to Jct. B-19
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Ray Leon PROJECT: H839501D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

 Item 8ak:
 ROUTE NO:
 SR 19B @ MP 0.09
 Page 139

COUNTY: Santa Cruz DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: International Border to Mariposa / SR 189

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ray Leon
PROJECT: H839401D

REQUESTED ACTION: Establish a new design project for \$320,000 in the Highway

Construction Program. Funds are available from the FY

2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8al: ROUTE NO: SR 260 @ MP 321.4 Page 140

COUNTY: Navajo DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Cottonwood Wash to Show Low TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mehran Salehi
PROJECT: H812901D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8am: ROUTE NO: SR 186 @ MP 328.2 Page 141

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request
SECTION: Willcox to Kansas Settlement
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mehran Salehi
PROJECT: H815701D

REQUESTED ACTION: Establish a new design project for \$400,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 400,000

Item 8an: ROUTE NO: I-10 @ MP 333.0 Page 142

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request
SECTION: US 191 to East Willcox
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mehran Salehi
PROJECT: H839601D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8ao: ROUTE NO: I-40 @ MP 303.12 Page 143

COUNTY: Navajo DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: Big Lithodendron to Petrified Forest National Park (EB &

WB)

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Julia Ros Mendoza
PROJECT: H785901D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8ap: ROUTE NO: I-40 @ MP 57.0 Page 144

COUNTY: Mohave DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: Rattlesnake Wash to Jct. US 93
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Nazar Nabaty
PROJECT: H813401D

REQUESTED ACTION: Establish a new design project for \$320,000 in the Highway Construction Program. Funds are available

from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8aq: ROUTE NO: I-17 @ MP 269.2 Page 145

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request
SECTION: Dugas TI to Cherry Road
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Nazar Nabaty
PROJECT: H813501D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8ar: ROUTE NO: SR 264 @ MP 459.0 Page 146

COUNTY: Apache DISTRICT: Holbrook

SCHEDULE: New Project Request
SECTION: Cross Canyon to Summit
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Akram Friekh
PROJECT: H786301D

REQUESTED ACTION: Establish a new design project for \$320,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8as: ROUTE NO: I-10 @ MP 283.6 Page 147

COUNTY: Pima DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: Davidson Canyon to County Line
TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Rod Collins PROJECT: H805201D

REQUESTED ACTION: Establish a new design project for \$300,000 in the

Highway Construction Program. Funds are available from the FY 2012 Highway Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 300,000

Item 8at: ROUTE NO: I-40 @ MP 204.0 Page 148

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Walnut Canyon to Twin Arrows TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project

Clifton Guest PROJECT MANAGER: H812501D PROJECT:

REQUESTED ACTION: Establish a new design project for \$320,000 in the

> Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 320,000

Item 8ay: **ROUTE NO:** SR 202L @ MP 16.6 Page 156

COUNTY: Maricopa

DISTRICT: **Phoenix Construction** SCHEDULE: **New Project Request** SECTION: Gilbert Rd to Lindsay Rd TYPE OF WORK: Conversion System Upgrade

ADVERTISEMENT DATE: 06/01/2012 **New Project** PROGRAM AMOUNT: PROJECT MANAGER: Mohamed Youssef

> PROJECT: HX23301C

REQUESTED ACTION: Establish a new system upgrade project for \$183,000 in the

> Highway Construction Program. Funds are available from the FY 2012 Traffic Signals Funds #71212. Project was approved at the MAG Regional Council Meeting on April 25,

2012.

NEW PROGRAM AMOUNT: \$ 183,000

Item 8ba: ROUTE NO: US 191B @ MP 0 Page 159

> COUNTY: Cochise DISTRICT: Safford

SCHEDULE: **New Project Request**

SECTION: International Border to 14th Street in Douglas TYPE OF WORK: Install Metering Signal System and Microseal

ADVERTISEMENT DATE: 06/15/2012 **New Project** PROGRAM AMOUNT: PROJECT MANAGER: Dana Chamberlin HX23801C PROJECT:

JPA: 11-209-I with the City of Douglas

REQUESTED ACTION: Establish a new construction project for \$391,000 in the Highway

Construction Program. Funds are available from the following sources:

FY 2012 Traffic Engineering: Traffic Signal Fund #71212 \$ 266,000 FY 2012 District Minor Fund #73312 \$ 125,000

NEW PROGRAM AMOUNT: \$ 391,000

US 191 @ MP 154.6 Item 8be: ROUTE NO: Page 166

COUNTY: Greenlee DISTRICT: Safford

SCHEDULE: **New Project Request**

SECTION: Cold Creek Canyon Bridge to Old Safford Rd (SB) TYPE OF WORK: Bridge Replacement and Pavement Preservation

ADVERTISEMENT DATE: 06/01/2012 **New Project** PROGRAM AMOUNT: PROJECT MANAGER: Xuefan Xu PROJECT: H823101C

REQUESTED ACTION: Establish a new construction project for \$8,000,000 in the

> Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$8,000,000

Item 8bi: ROUTE NO: SR 260 @ MP 267.7 Page 171

> COUNTY: Gila DISTRICT: Prescott

SCHEDULE: **New Project Request**

SECTION: Wildlife Crossing Bridge and Colcord Road TYPE OF WORK: Repair Approach Slab and Add Turn Lane

ADVERTISEMENT DATE: 06/01/2012 PROGRAM AMOUNT: **New Project** PROJECT MANAGER: Rod Collins H789401C PROJECT:

REQUESTED ACTION: Establish a new construction project for \$560,000 in the

Highway Construction Program. Funds are available

from the FY 2012 District Minor Fund #73312.

NEW PROGRAM AMOUNT: \$ 560,000

Item 8bf: ROUTE NO: I-10 @ MP 267.5 Page 167

COUNTY: Pima DISTRICT: Tucson

SCHEDULE: **New Project Request** SECTION: Valencia TI to Rita Road TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/01/2012 PROGRAM AMOUNT: **New Project** PROJECT MANAGER: Rod Collins H806501C PROJECT:

REQUESTED ACTION: Establish a new pavement preservation project for

\$5,300,000 in the Highway Construction Program. Funds are available from the FY 2012 Statewide

Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$5,300,000

Item 8bk: ROUTE NO: SR 79 @ MP 111.6 Page 173

COUNTY: Pinal DISTRICT: Tucson

SCHEDULE: **New Project Request**

Brady Wash to Cactus Forest Road SECTION:

TYPE OF WORK: **Pavement Preservation**

ADVERTISEMENT DATE: 06/01/2012 PROGRAM AMOUNT: **New Project** Mafiz Mian PROJECT MANAGER:

PROJECT: H841501C

REQUESTED ACTION: Establish a new pavement preservation project for

> \$1,200,000 in the Highway Construction Program. Funds are available from the FY 2012 Pavement

Preservation Fund #72512.

NEW PROGRAM AMOUNT: \$ 1,200,000

Item 8bl: ROUTE NO: SR 169 @ MP 9.1 Page 174

> COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request Cherry Road to I-17 SECTION: TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/01/2012 PROGRAM AMOUNT: New Project PROJECT MANAGER: Mafiz Mian PROJECT: H836101C

REQUESTED ACTION:

Establish a new pavement preservation project for \$550,000 in the Highway Construction Program. Funds are available from the FY 2012 Minor

Pavement Preservation Fund #74812.

NEW PROGRAM AMOUNT: \$ 550,000

Item 8bn: ROUTE NO: SR 95 @ MP 110.6 Page 177

La Paz COUNTY: DISTRICT: Yuma

SCHEDULE: **New Project Request** Quartzsite to Plomosa Road SECTION: TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/01/2012 PROGRAM AMOUNT: **New Project** PROJECT MANAGER: Mafiz Mian

PROJECT: H836501C REQUESTED ACTION: Establish a new pavement preservation project for

\$500,000 in the Highway Construction Program.

Funds are available from the Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT:

\$ 500,000

Item 8bh: SR 260, MP 394.8 – Water Canyon Creek H848101C (ref. Page 87) will be tabled from the State Transportation Board Agenda.

Motion to approve New Projects: ITEMS 8i, 8r, 8s, 8t, 8u, 8v, 8w, 8z, 8aa, 8ae, 8af, 8ag, 8ah, 8ai, 8j, 8k, 8al, 8am, 8an, 8ao, 8ap, 8aq, 8ar, 8as, 8at, 8ay, 8ba, 8be, 8bi, 8bf, 8bk, 8bl, 8bn, made by Joe La Rue and a second by Bill Feldmeier in a voice vote, motion carries.

ITEM 9: State Engineer's Report — Rob Samour

Rob reported the status of projects under construction report for April 2012 shows 112 projects under construction valued at \$936M. The Transportation Board awarded 14 projects during April valued at approximately \$136.5M. During April the department finalized 14 projects valued at \$14M. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package. Year to date we have finalized 99 projects. The total cost of these 99 projects has exceeded the contractors bid amount by 4.6%. deducting incentive and bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 2.2%.

*ITEM 10: Construction Contracts — Rob Samour

Rob presented the recommended construction project awards that are not on the Consent Agenda.

ITEM 10a: Flagstaff – Holbrook Highway, Buffalo Range TI – Two Guns TI; the proposed work is located in Coconino County on I-40 and extends from Milepost 224.7 to Milepost 229.9. The project consists of the milling of existing asphaltic concrete pavement and replacing with end-product asphaltic concrete, overlaying with asphaltic concrete friction course (asphaltic rubber), reconstruction of existing guard rail, repairing concrete bridge rail, replacing striping and other related work. Recommendation: Award to Fisher Sand & Gravel Co. DBA Southwest Asphalt Paving.

Motion to approve ITEM 10a made by Joe La Rue and a second by Steve Christy, in a voice vote, motion carries.

ITEM 10b: Wickenburg – Phoenix Highway (US 60), SR 101L – 71st Avenue; the proposed project is located in Maricopa County within the City of Peoria on US 60. The project begins at Milepost 148.97 near SR 101L and extends southeast to Milepost 152.65 for a total distance of approximately 3.7 miles. The work consists of constructing a new right turn lane near 71st Avenue, sidewalks between 71st Avenue and 75th Avenue, sidewalk ramps at various locations and pavement preservation between milepost 152.65, near 71st Avenue and milepost 150.38, near 84th Avenue. Additional work includes fencing, lighting, landscaping, bridge painting, and other related work.

Recommendation: Award to Combs Construction Company, Inc.

Motion to approve ITEM 10b made by Joe La Rue and a second by Bill Feldmeier, in a voice vote, motion carries.

ITEM 11: Update on International Border Activities and the Transportation and Trade Corridor Alliance — Gail Lewis

Gail gave an update of what's going on along the border. The big picture is looking a little grim in terms of Federal funding. There are really no major port of entry improvements in the approved budget for next year even if there is enough money for capital expenditures; there is not enough money for staffing. That is an issue and it's going to be an issue in the foreseeable future. Southbound inspections were not even something that we thought about until a few years ago. Now

they are done almost 100% at southbound inspection at almost every port of entry. That is really causing a lot of havoc in local communities having great security chaos. In Arizona we have small towns on the Arizona side. In our border communities; they were never built to accommodate the backups for trucks and POB's going southbound. And it's causing some real traffic issues.

The coordinated border infrastructure funding, which was set aside within our existing funds dedicated to our border projects has been sent out for reauthorization but that's not a high priority.

A bill was passed this year, SB1232, Overweight Permit fees. This bill which allows us to share the fees with the local communities. The Mariposa Land Port of Entry is underway and about six weeks late in the opening of Phase I.

Trade Corridor Alliance set a vision for transportation as a critical support element for trade and logistics. A partnership between ADOT, ACA, and AMC. The first meeting will be on Monday with about 25 steering committee members, and heavily private sector and includes rail, air, and trucking sectors. Over 50 additional stakeholders. This is the best example so far of enhancing the connection with economic development and with our private sector stakeholders.

The Border Master Plan is a 14-month strategic planning process. It is being done all along US-Mexico Border and is about halfway through the process and finalizing criteria and ranking priority projects. About 80 stakeholders are closely involved. Several public outreach sessions to give as much input as possible, on both sides of the border.

The Mariposa Land Port of Entry Phase I is open with new commercial vehicle lanes and new ADOT inspection lanes, including new WIMS, and improved capacity. We're now working on Phase II for commercial and pedestrian lanes.

SR 189 is spot improvements and DCR widening at the immediate port of entry linkage to accommodate a wider footprint. The project is pavement preservation; new striping, wider turn lanes, acceleration lane, and crosswalks to accommodate pedestrian pick up and drop off. Moving forward on DCR for a longer term solution. There is a public meeting in Nogales on May 31, 2012.

Yuma Area Projects are the bi-national San Luis Traffic Study and San Luis Streets Improvement Projects (US95 and 95T) and Avenue 3E Widening. Under discussions are the improvements to enhance connectivity with SLII POE.

Douglas Area Project is the Chino Road extension SR 191 B Congestion Mitigation.

ITEM 12: Comments and Suggestions

No comments or suggestions.

Motion to adjourn made by Joe La Rue and a second by Bill Feldmeier, in a voice vote, motion carries.

Meeting adjourned at 10:50 A.M.		
	Kelly Anderson, Acting Chairman State Transportation Board	

John S. Halikowski, Director Arizona Department of Transportation

SPECIAL TELEPHONIC MEETING of the STATE TRANSPORTATION BOARD MINUTES

10:00 a.m., Friday, May 4, 2012
Arizona Department of Transportation –Executive Conference Room

206 S. 17th Avenue Phoenix. Arizona 85007

ROLL CALL

Roll call by Board Secretary, Lila Trimmer

In Attendance (telephonic): Victor Flores, Bill Feldmeier, Kelly Anderson, Hank Rogers, Steve Christy Absent: Bobbie Lundstrom, Joe La Rue

OTHERS PRESENT

Tim Schmid, chief estimator, International Surfacing Systems

*ITEM 1: CONSTRUCTION CONTRACTS

(Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations.)

BIDS OPENED: March 2, 2012

HIGHWAY: PAYSON-SHOW LOW HIGHWAY (SR 260)

SECTION: Linden to Show Low

COUNTY: Navajo ROUTE NO.: SR 260

PROJECT: NH-260-B(215)A 260 NA 331 H835301C FUNDING: 94% Federal 6% state

APPARENT LOW BIDDER International Surfacing Systems

BID AMOUNT: \$ 1,099,682.00
STATE ESTIMATE: \$ 1,005,703.66
\$ OVER ESTIMATE: \$ 93,978.34
% OVER ESTMATE: 9.3%
PROJECT DBE GOAL: 4.05%
BIDDER COMMITMENT: Met Goal

RECOMMENDATION: AWARD

A motion to approve the above recommendation was made by Steve Christy and a second by Hank Rogers. In a voice vote, the motion carries.

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<u>ADJOURN</u>

A motion to adjourn the meeting was made by Bill Feldmeier and a second by Hank Rogers, in a voice vote, the motion carries.

The meeting adjourned at 10:10 A.M.

NO. of BIDDERS:

Victor Flores, Vice Chairman	
State Transportation Board	

Floyd Roehrich, Jr. Deputy Director for Policy Arizona Department of Transportation

STATE TRANSPORTATION BOARD PUBLIC HEARING MINUTES

9:00 a.m., Friday, May 18, 2012 Arizona Department of Transportation Administration Building Auditorium 206 S. 17th Avenue Phoenix, Arizona 85007

Pledge

The Pledge of Allegiance led by Acting Chair Kelly Anderson

Roll Call

Roll call by Board Secretary, Lila Trimmer.

Board Members present: Kelly Anderson (Acting Chair), Bill Feldmeier, Joe La Rue, Steve Christy (Telephone), Hank Rogers (Telephone), Victor Flores (Telephone, but was subsequently disconnected) Absent: Bobbie Lundstrom

Call to the Audience

The following members of the public addressed the Board:

- 1. Diane Brown, Arizona PIRG Education Fund
- 2. Jim Petty, airport economic development director, Pinal County
- 3. Steve Stratton, director, Public Works, Gila County
- 4. Josh Wright, manager, Town of Wickenburg
- 5. Rudolph Kolaja, traffic engineer
- 6. Sandy Bahr, chapter director, Sierra Club
- 7. Corrine Nystrom, Arizona Airports Association
- 8. Jack Husted, past board chair

PUBLIC HEARING

Presentation of FY2013 – 2017 ADOT Tentative Five-Year Transportation Facilities Construction Program Recommendations (Including FY2012 Modifications)

<u>ITEM A: FY2013 - 2017 Statewide Subprograms / ITEM B: FY2013 - 2017 Statewide Highway Construction Program / ITEM C: FY2013 - 2017 PAG Regional Highway Construction Program - Scott Omer</u>

Scott presented the draft 5-year transportation construction program. The Board actually approves the final 5-year program in their meeting in June. We really do appreciate everyone's comments. We actually go about documenting all the comments.

Our 5-year tentative program is developed collaboratively between ITD, FMS, MPD, and local agencies. We actually start the development of the 5-year program in the spring of every year. And, we actually start in the summer and complete it in the spring with the public meetings. We do include the public process as part of a valuable tool for us to make sure we're getting the public's concerns addressed. Our program demonstrates how federal and state dollars will be spent over the next five-year period. You approve it annually. Our fiscal year starts on July 1. The regulations that support our 5-year program are: STIP is covered under Title 23 CFR 450.216, and our 5-year program is covered under ARS 28-6951 through 28-6955.

The elements of the program include all Federal-aid programs, subprograms, Greater Arizona Major Projects, PAG Major Projects, MAG Regional Major Projects, as well as the Airport Development Program.

Summary of the Program FY13-FY17: Updated project costs—Moved \$112M in Major Projects out of program; Programmed PE and Design Phase—Large Projects greater than \$20M Two Phases; Small Projects Single Phase. Programmed Subprogram Projects—Pavement Preservation and Bridge FY13-15;

several other programs in FY13 and FY14. **Summary of Subprograms**: Total FY17 funding at \$350M. Pavement Preservation, \$145M FY16 and \$116M FY17. District Minor, \$22.5M FY16 and \$17.5M FY17. Numerous programs will be phased out over the 5-year program due to design costs being programmed.

Greater Arizona Major Projects

Project Changes-New

- I-10, Ehrenberg Port of Entry FY16 \$16M
- US 60, Flying V Rock Containment FY13 \$5.4M

Defer to Out Year

- I-10, Early Road to I-8 Reconstruct roadway
- I-40, Sanders Port of Entry
- SR 90 Central Avenue to Moson Road

Schedule and Budget Changes

Advance:

US 89 Ruger to South of Chino from FY16 to FY13 - \$10M (STAN Funds)

Defer:

- US 89 Jct SR89A to Ruger from FY14 to FY16 \$15M
- US 60 Oak Flat to Devils Canyon, Passing Lane/Climbing Lane defer from FY13 to FY14 \$10M
- US 93 Antelope Wash, Construct Divided Highway defer project from FY15 to FY16 \$26.5M

Budget Changes

- US 60 Silver King Section and Superior Streets, reduce from \$60M to \$45M
- US 191 SR266 to US70 realignment DCR, reduce from \$2.6M to \$1M

PAG Regional Program Major Projects

Project Changes-New

I-10, Ruthrauff TI

Defer to Out Year:

- I-10, Marana to Cortaro
- I-10, Kino Rd TI
- I-10, Valencia Rd TI
- I-10, Wilmot Rd TI

Schedule and Budget Changes

Defer:

- SR77 Tangerine to Pinal County Line from FY13 to FY14 \$32.9M
- I-19 Ajo Way Traffic Interchange from FY14 to FY17 \$86.4M
- I-10, Country Club Traffic Interchange, Design from FY15 to FY16 \$4M; Construction is Defer to Out Year - \$10M

Budget Change

• I-10, Ina Road Traffic Interchange, Increase total project cost from \$40M to \$52M, and an additional \$34.2M of RTA funds

Overview of PAG Major Projects

SR86 – Valencia to Kinney Rd - FY13	\$43.5M
SR77 – Tangerine to Pinal County Line - FY14	\$33M
I-10 Ruthrauff Road TI – FY15	\$91M
I-10 Ina Road TI – FY16	\$86.2M
I-19 Ajo Way TI – FY17	\$86.4M
Total	\$340M

ITEM D: FY2013 - 2017 MAG Regional Highway Construction Program - Kwi Sung Kang

Kwi reported on the MAG Regional Program changes to the project budgets and schedules within the 5-year program. The proposed tentative 5-year program starting with FY13-15: Carry projects forward from the current approved 5-year program. FY16-17: Projects will be determined based on the re-balancing efforts. Cost and Revenue for the MAG RTP Freeway Program must be in balance throughout the lifecycle of the program which ends on December 31, 2025. Negative cash flow balances will require deferring some FY13-15 projects to future years. Re-balancing process is underway.

ITEM E: FY2013 - 2017 Airport Development Program - Scott Omer

Scott reported on the airport development program. The revenue we received for FY2011 was about \$25 M. We have five main programs Federal Match Grants (FSL), \$4.5 M; State-Local Grants (SL), \$9 M; Airport Pavement Preservation (APMS), \$8.5 M; Airport Development Loans, \$2.5 M; Airport Development Loans, \$1.8 M; So our program averages out to be around \$24 to \$25 M over the life of the program. On February 6, 2012 the U.S. Senate passed Senate Bill 223. This puts an end to the series of 23 continuing resolutions for FAA funding to Arizona airports. Changes to the FAA program described in the Bill (Law) may involve changes to ADOT's projected 5-year program.

Motion to adjourn made by Bill Feldmeier and a second by Joe La Rue, in a voice vote, motion carries.

Meeting adjourned at 9:40 A.M.	
	Kelly Anderson, Acting Chair State Transportation Board
John S. Halikowski, Director Arizona Department of Transportation	

RES. NO. 2012-06-A-023

PROJECT: I-40-2(16)73 & I-40-2(28)79 / 040M0073H088801R

HIGHWAY: KINGMAN - ASH FORK

SECTION: Big Sandy & Willow Creek (Austin Peak Rd.)

ROUTE NO.: Interstate Route 40

ENG. DIST.: Kingman COUNTY: Mohave DISPOSAL: D-K-052

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the abandonment of right of way acquired for Interstate Route 40 cross roads and dozer grader frontage roads within the above referenced project.

The right of way to be abandoned was previously established as a state route and state highway by various resolutions of record.

The right of way to be abandoned is delineated on the maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, KINGMAN - ASH FORK Highway, Projects I-40-2(16)73 and I-40-2(28)79 / 040M0073H088801R".

The right of way to be abandoned is no longer needed for state transportation purposes. Mohave County has agreed to accept jurisdiction, ownership and maintenance of the right of way for a continued public transportation use, in accordance with a waiver of the Advance Four-Year Notice of Abandonment, dated April 5, 2010 and May 2, 2011, and pursuant to the provisions of Arizona Revised Statute 28-7209. Accordingly, I recommend that the State's interest in the right of way be abandoned.

Should the area to be abandoned contain existing access control and the County of Mohave later contemplates elimination of any portion of the existing access control, written approval from the Arizona Department of Transportation and the Federal Highway Administration shall be obtained and any provisions and requirements related to the request shall be complied with prior to the elimination thereof

RES. NO. 2012-06-A-023

PROJECT: I-40-2(16)73 & I-40-2(28)79 / 040M0073H088801R

HIGHWAY: KINGMAN - ASH FORK

SECTION: Big Sandy & Willow Creek (Austin Peak Rd.)

ROUTE NO.: Interstate Route 40

ENG. DIST.: Kingman COUNTY: Mohave DISPOSAL: D-K-052

I further recommend that the right of way depicted in Appendix "A" be removed from the State Highway System and abandoned to Mohave County as provided in Arizona Revised Statutes Sections 28-7207 and 28-7209, and Code of Federal Regulations 23CFR 620 Subpart B and 23CFR 710 Subpart D; subject to an easement reservation to the Department Transportation Arizona of for maintenance responsibilities thereof for bridges, existing drainage culverts, facilities. include to drainage pipes appurtenant facilities, which are integral to Interstate Route 40, as shown on various As-Built Plans on file in the office of the Engineer, Intermodal Transportation Division, State Phoenix, Arizona.

All other rights of way, easements and appurtenances thereto subject to the provisions of Arizona Revised Statutes Section 28-7210 shall continue, as they existed prior to the disposal of right of way depicted in Appendix "A".

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend that the Transportation Board adopt a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

June 15, 2012

RES. NO. 2012-06-A-023

PROJECT: I-40-2(16)73 & I-40-2(28)79 / 040M0073H088801R

HIGHWAY: KINGMAN - ASH FORK

SECTION: Big Sandy & Willow Creek (Austin Peak Rd.)

ROUTE NO.: Interstate Route 40

ENG. DIST.: Kingman COUNTY: Mohave DISPOSAL: D-K-052

RESOLUTION OF ABANDONMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on June 15, 2012, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the abandonment to Mohave County of certain Interstate Route 40 cross roads and dozer grader frontage roads within the above referenced project.

The right of way to be abandoned is delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, KINGMAN - ASH FORK HIGHWAY, Projects I-40-2(16)73 and I-40-2(28)79/040M0073H088801R".

WHEREAS said right of way is no longer needed for state transportation purposes; and

WHEREAS Mohave County has agreed to accept jurisdiction, ownership and maintenance of the right of way for continued public transportation purposes, by waiving the Advance Four-Year Notice of Abandonment, dated April 5, 2010 and May 2, 2011, in accordance with Arizona Revised Statute 28-7209; and

WHEREAS the right of way to be abandoned will be subject to an easement reservation to the Arizona Department of Transportation for maintenance responsibilities thereof for bridges, existing drainage facilities, to include culverts, drainage pipes and all appurtenant facilities, which are integral to Interstate Route 40, as shown on various As-Built Plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona; and

RES. NO. 2012-06-A-023

PROJECT: I-40-2(16)73 & I-40-2(28)79 / 040M0073H088801R

HIGHWAY: KINGMAN - ASH FORK

SECTION: Big Sandy & Willow Creek (Austin Peak Rd.)

ROUTE NO.: Interstate Route 40

ENG. DIST.: Kingman COUNTY: Mohave DISPOSAL: D-K-052

WHEREAS in the interest of public safety ADOT reserves a perpetual access right to use any of the abandoned areas to maintain the operational safety of the abutting highway.

WHEREAS should any part of the area of abandonment contain existing access control as depicted on the maps and plans, the access control shall be retained by Mohave County as shown; and

WHEREAS if, however, Mohave County contemplates elimination of any portion of the existing access control, written approval from the Arizona Department of Transportation and the Federal Highway Administration shall be obtained and any provisions and requirements related to the request shall be complied with prior to the elimination thereof; and

WHEREAS this Board finds that public safety, necessity and convenience will be served by accepting the Director's report; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby removed from the State Highway System and abandoned to the County of Mohave for continued public transportation use as provided in Arizona Revised Statutes Sections 28-7207 and 28-7209, and Code of Federal Regulations 23CFR 620 Subpart B and 23CFR 710 Subpart D; be it further

RESOLVED that if any part of the abandoned area contains existing access control as depicted on the maps and plans, the access control shall be retained by Mohave County as shown; be it further

RES. NO. 2012-06-A-023

PROJECT: I-40-2(16)73 & I-40-2(28)79 / 040M0073H088801R

HIGHWAY: KINGMAN - ASH FORK

SECTION: Big Sandy & Willow Creek (Austin Peak Rd.)

ROUTE NO.: Interstate Route 40

ENG. DIST.: Kingman COUNTY: Mohave DISPOSAL: D-K-052

RESOLVED that if, however, Mohave County contemplates elimination of any portion of the existing access control, written approval from the Arizona Department of Transportation and the Federal Highway Administration shall be obtained and any provisions and requirements related to the request shall be complied with prior to the elimination thereof; be it further

RESOLVED that the right of way to be abandoned is subject to an easement reservation to the Arizona Department of Transportation for maintenance responsibilities thereof for bridges, existing drainage facilities, to include culverts, drainage pipes and all appurtenant facilities, which are integral to Interstate Route 40 as shown on various As-Built Plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona; and

RESOLVED in the interest of public safety the Arizona Department of Transportation reserves a perpetual access right to use any of the abandoned areas to maintain the operational safety of the abutting highway.

RESOLVED that the abandonment becomes effective upon recordation in the Office of the County Recorder in accordance with Arizona Revised Statute Section 28-7213; be it further

RESOLVED that the Director provide written notice to County of Mohave evidencing the abandonment of the State's interest.

RES. NO.

2012-06-A-023

PROJECT:

I-40-2(16)73 & I-40-2(28)79 / 040M0073H088801R

HIGHWAY:

KINGMAN - ASH FORK

SECTION:

Big Sandy & Willow Creek (Austin Peak Rd.)

ROUTE NO.:

Interstate Route 40

ENG. DIST.: Kingman COUNTY:

Mohave

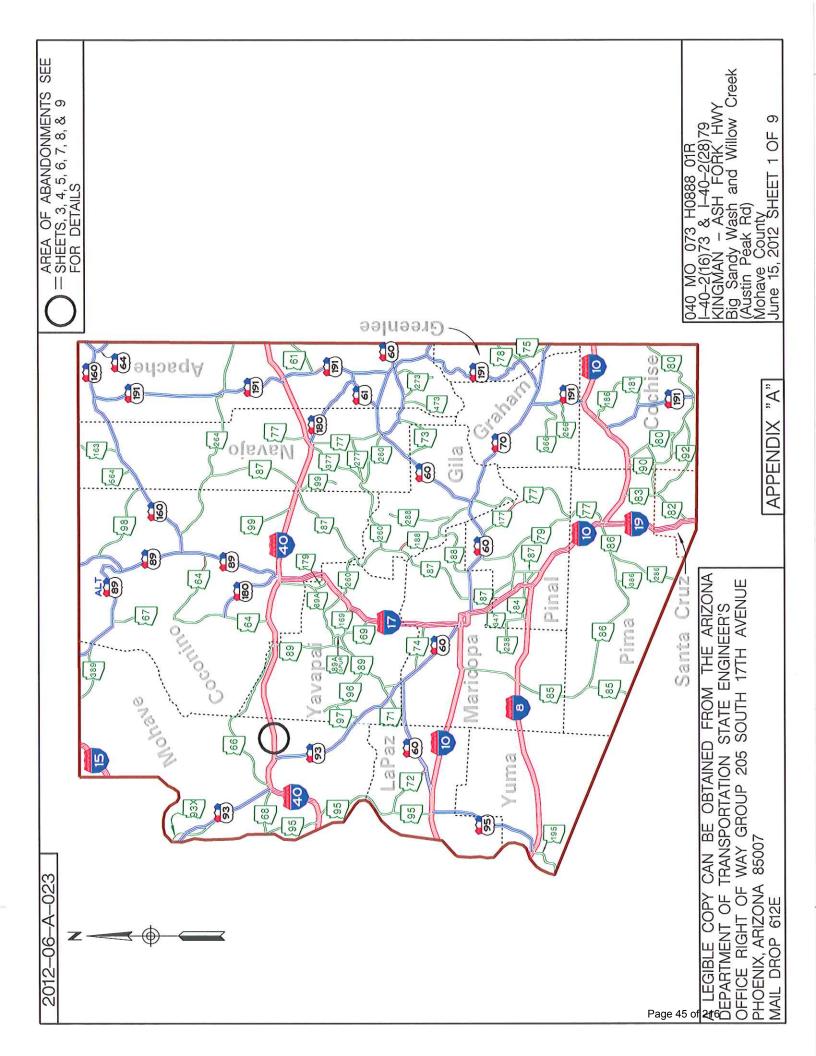
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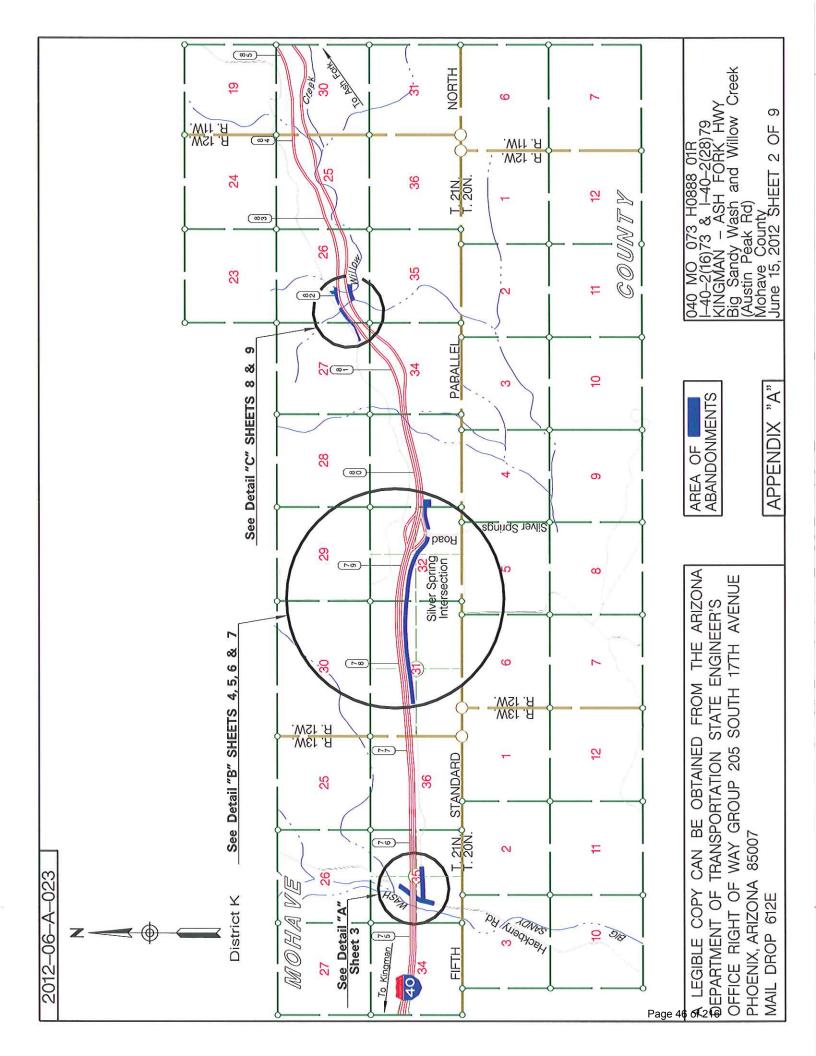
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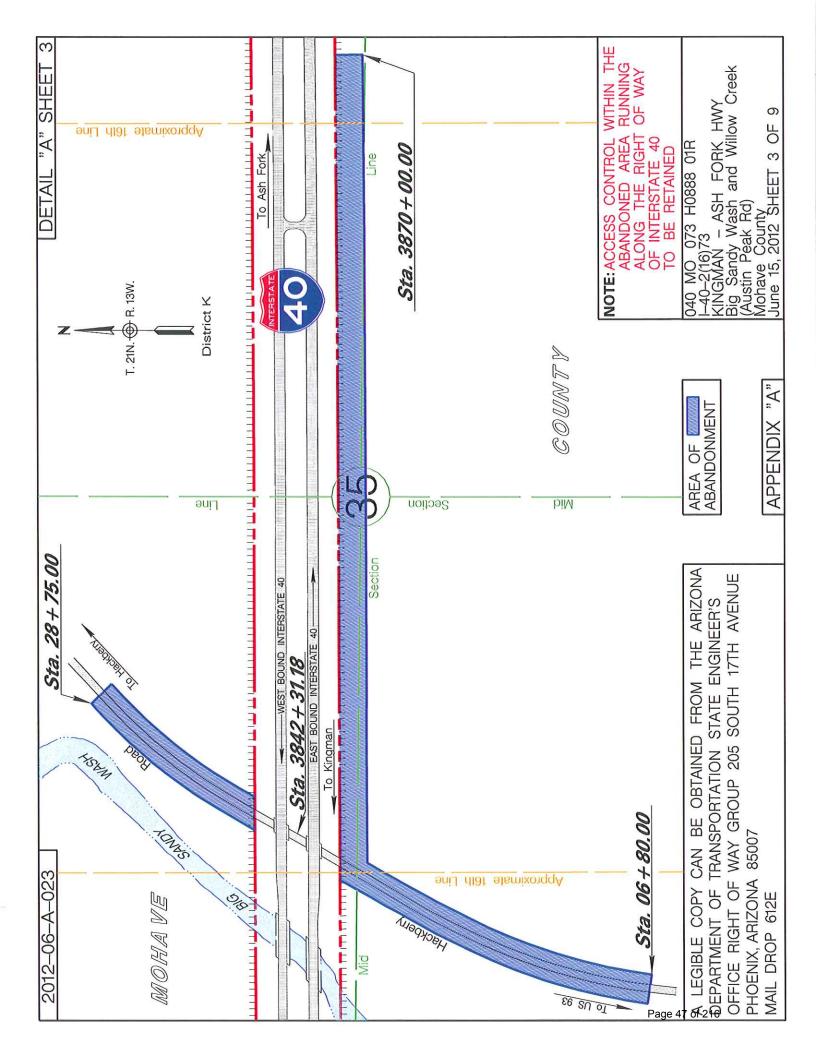
CERTIFICATION

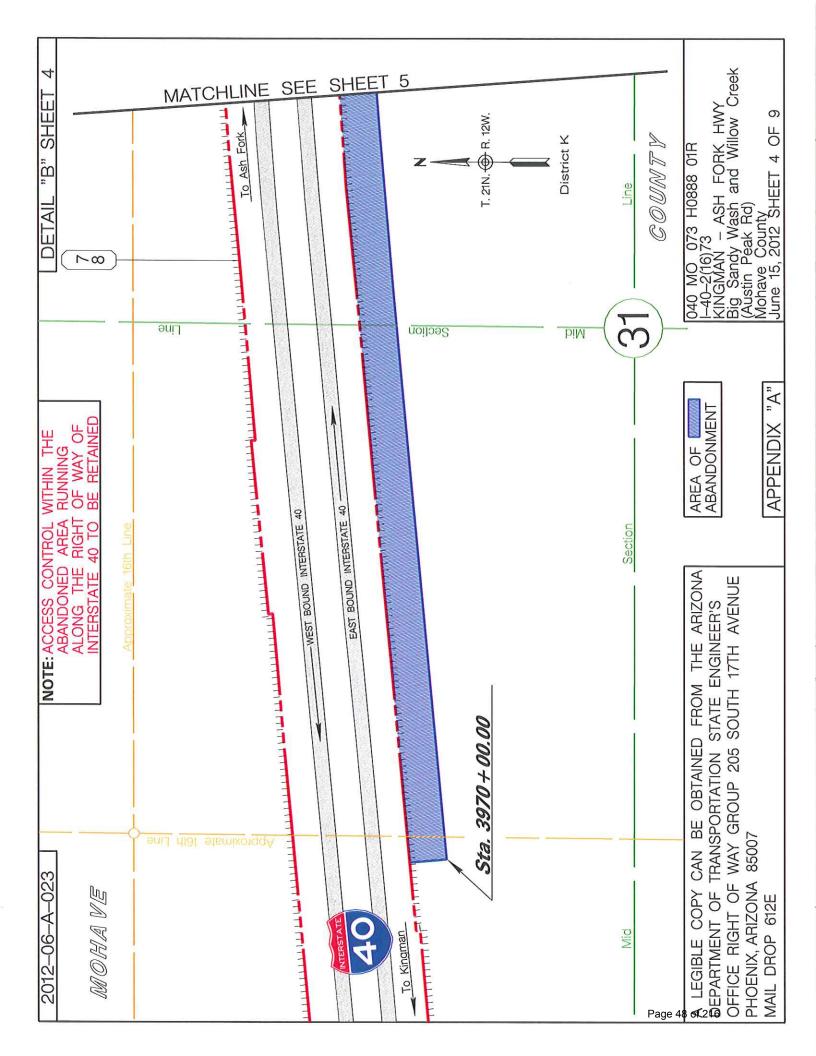
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on June 15, 2012.

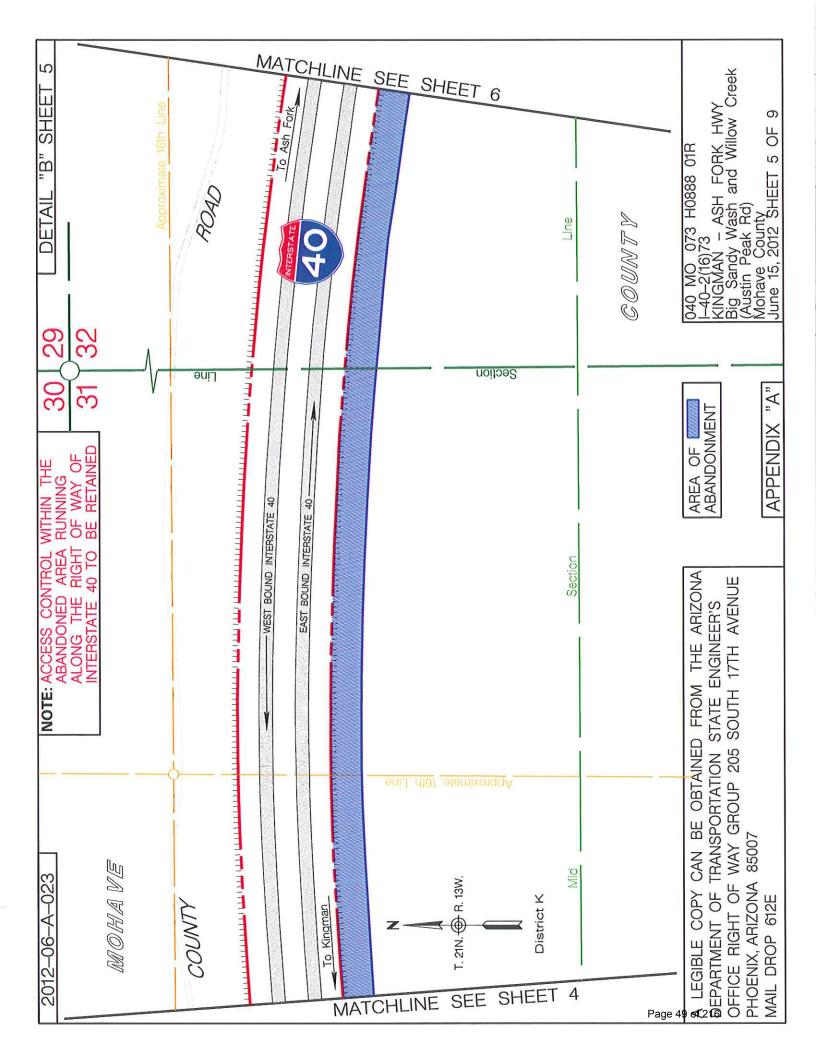
IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on June 15, 2012.

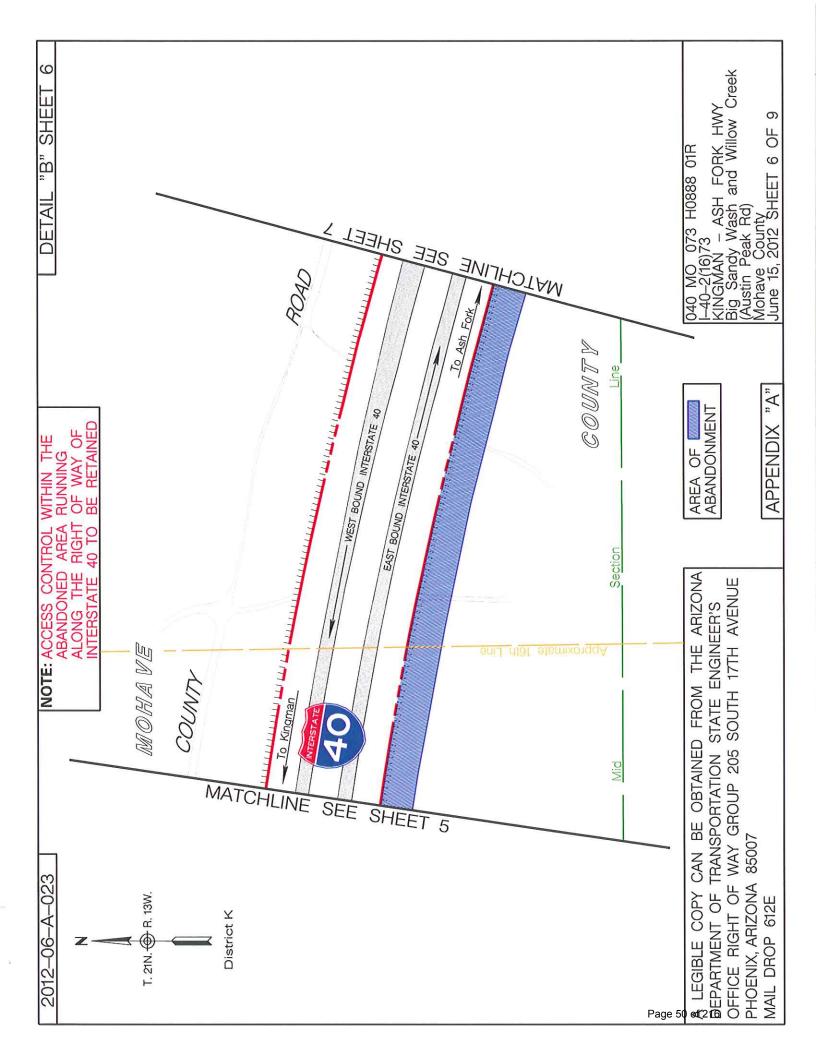


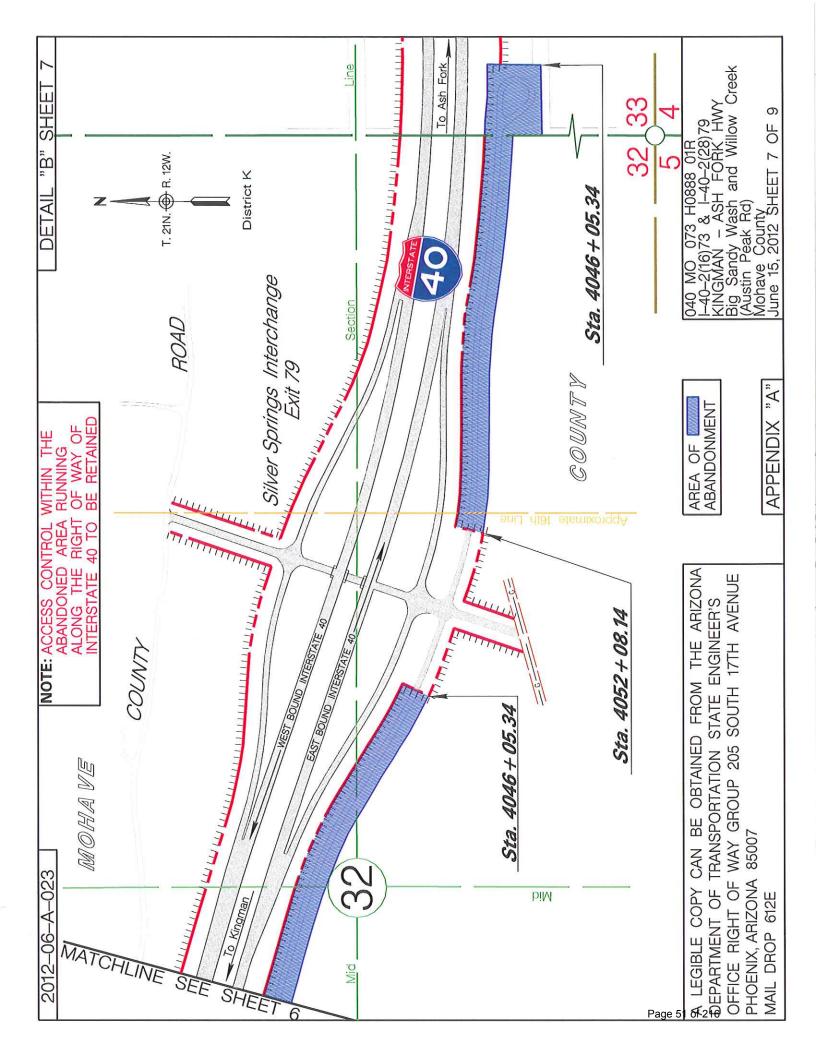


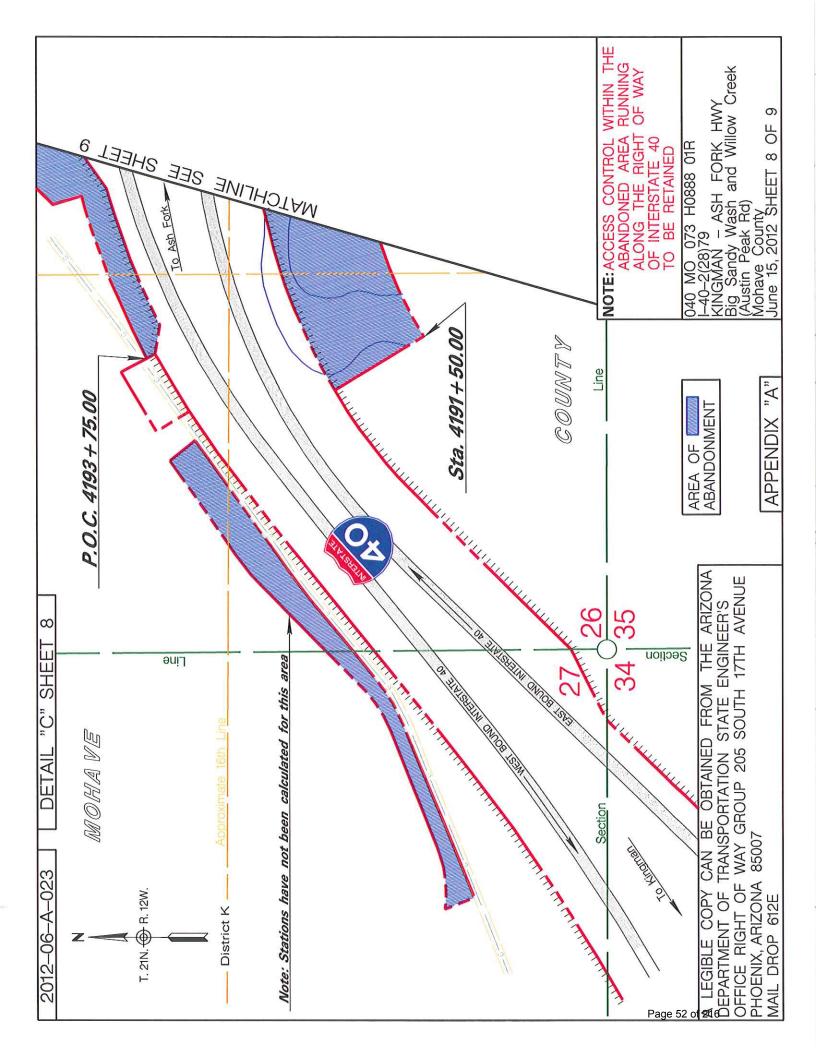


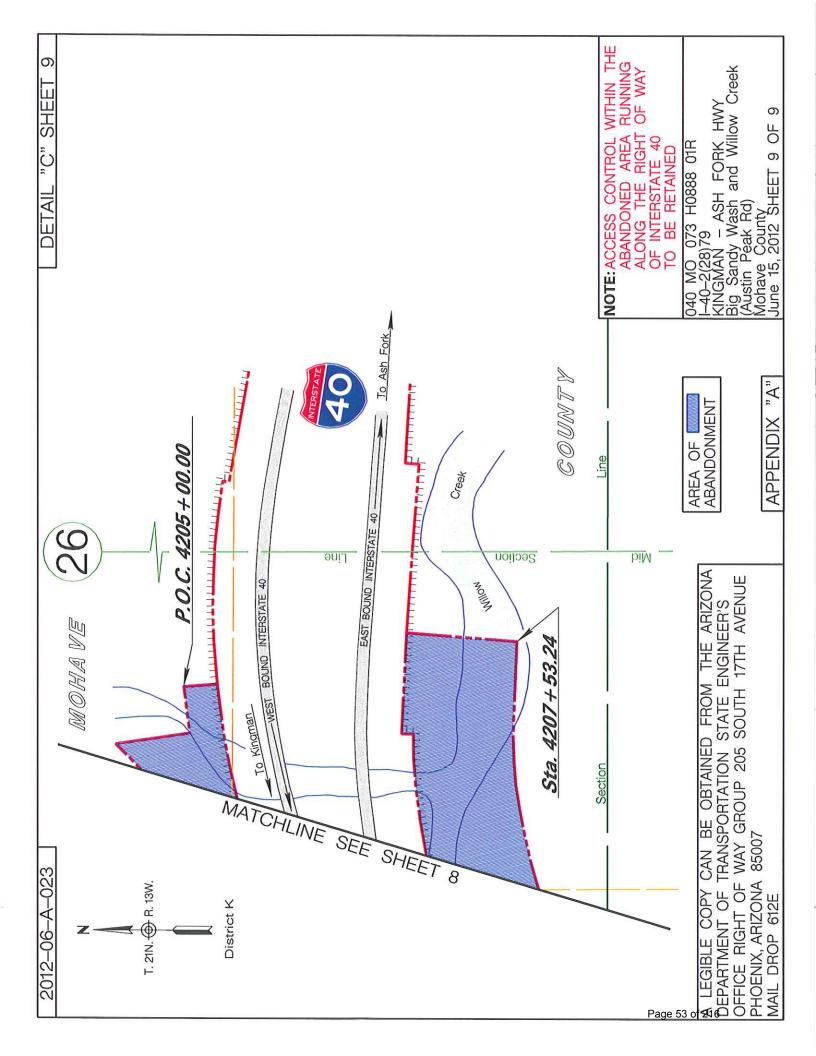












RES. NO. 2012-06-A-024

PROJECT: NH 010-B (204)A / 010MA122H770901R

HIGHWAY: EHRENBERG - PHOENIX SECTION: Perryville Rd. T.I. ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state highway for the improvement of Interstate Route 10 within the above referenced project.

The existing alignment was previously established as a state route in the Official Minutes of the Arizona State Highway Commission, Resolution 65-25, dated April 2, 1965; Resolution 69-80, dated September 19, 1969 designated this portion as an access controlled state highway; thereafter, Arizona Transportation Board Resolution 75-14-A-51, dated September 5, 1975 established this portion as an access state route and state highway for improvements; Resolution 2011-09-A-066, dated September 15, 2011 established additional right of way as a state route for this improvement project.

New right of way is now needed to incorporate design changes and facilitate the construction phase. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway, and that access be controlled as necessary for this improvement project.

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, EHRENBERG - PHOENIX Highway, Project NH 010-B (204)A / 010MA122H770901R."

RES. NO. 2012-06-A-024

PROJECT: NH 010-B (204)A / 010MA122H770901R

HIGHWAY: EHRENBERG - PHOENIX SECTION: Perryville Rd. T.I. ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway, and that access is controlled.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access rights, exchanges such other interest required, donations, or as is material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a controlled access state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

June 15, 2012

RES. NO. 2012-06-A-024

PROJECT: NH 010-B (204)A / 010MA122H770901R

HIGHWAY: EHRENBERG - PHOENIX SECTION: Perryville Rd. T.I. ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on June 15, 2012, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of Interstate Route 10 as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, EHRENBERG - PHOENIX Highway, Project NH 010-B (204)A / 010MA122H770901R."

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary for this improvement, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

RES. NO. 2012-06-A-024

PROJECT: NH 010-B (204)A / 010MA122H770901R

HIGHWAY: EHRENBERG - PHOENIX SECTION: Perryville Rd. T.I. ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement and that access to the highway be controlled as delineated on the maps and plans; and

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as delineated on said maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 an estate in fee, or such other interest as required, to include advance, future and early acquisition, access rights, exchanges or donations, or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RES. NO. 2012-06-A-024

PROJECT: NH 010-B (204)A / 010MA122H770901R

HIGHWAY: EHRENBERG - PHOENIX SECTION: Perryville Rd. T.I. ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired, including access rights, and that necessary parties be compensated; With the exception of any existing county, town or city roadways being immediately established herein as state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2012-06-A-024

PROJECT: NH 010-B (204)A / 010MA122H770901R

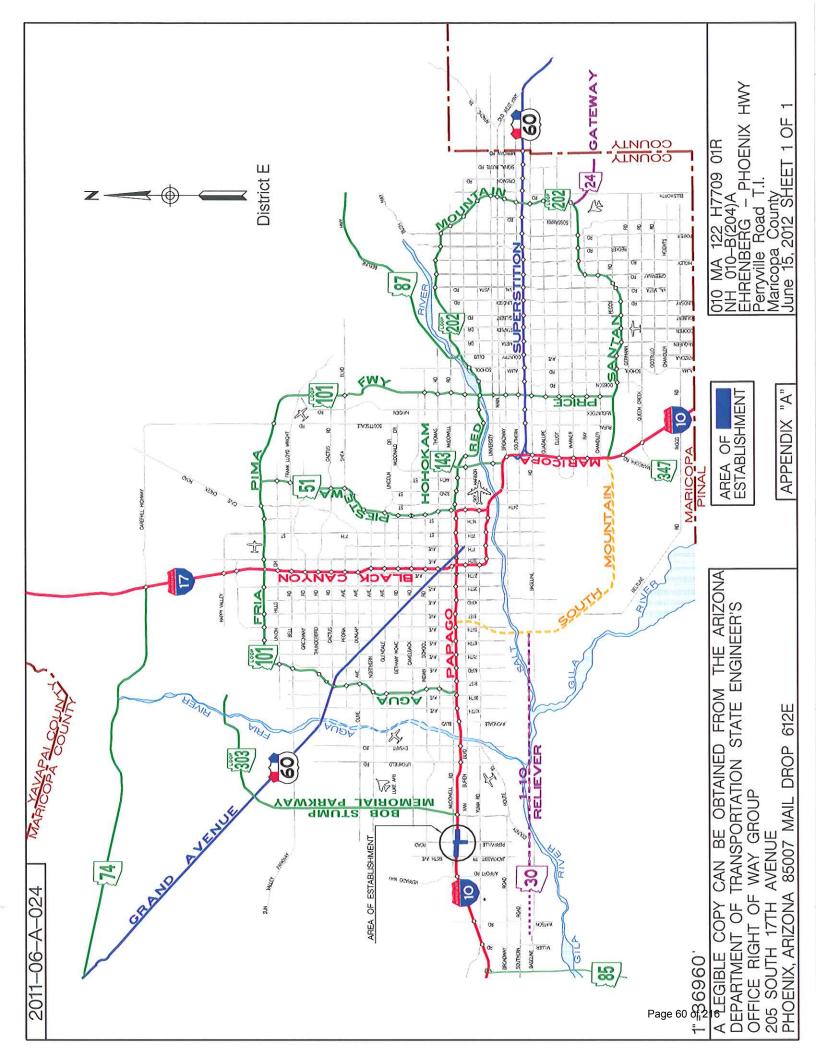
HIGHWAY: EHRENBERG - PHOENIX
SECTION: Perryville Rd. T.I.
ROUTE NO.: Interstate Route 10

ENG. DIST.: Phoenix COUNTY: Maricopa

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on June 15, 2012.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on June 15, 2012.



RES. NO. 2012-06-A-025

PROJECT: U 191-D-700 / 191AP367H436001R

HIGHWAY: ST. JOHNS - SANDERS

SECTION: Naha 'Ta' Dziil Road - Sanders T.I.

ROUTE NO.: U.S. Route 191

ENG. DIST.: Holbrook COUNTY: Apache

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of U.S. Route 191 within the above referenced project.

This portion was previously established as a state route and state highway designated State Route 61 by Arizona Highway Commission Resolution dated June 28, 1935, page 306 of the Official Minutes; Resolution dated March 29, 1938, page 516 of the Official Minutes renumbered and redesignated State Route 61 to U.S. Route 666; Resolution dated January 30, 1948, page 291 of the Official Minutes established additional right of for widening wav improvements; thereafter Arizona Transportation Board Resolution 92-09-A-064 dated September 18, 1992 renumbered and redesignated U.S. Route 666 to U.S. Route 191; Resolution 2002-11-A-055 dated established additional November 15, 2002 right improvements; and Resolution 2009-11-A-074, dated November 2009 established additional right of way as a state route for upcoming improvements thereof.

New right of way is now needed to incorporate design changes and facilitate the construction phase. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway for this improvement project.

RES. NO. 2012-06-A-025

PROJECT: U 191-D-700 / 191AP367H436001R

HIGHWAY: ST. JOHNS - SANDERS

SECTION: Naha 'Ta' Dziil Road - Sanders T.I.

ROUTE NO.: U.S. Route 191

ENG. DIST.: Holbrook COUNTY: Apache

The new right of way to be established and acquired as a state route and state highway for necessary improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "95% Design Plans, dated March 14, 2012, ST. JOHNS - SANDERS Highway".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements necessary for or incidental to the improvement.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 SOUTH 17TH AVENUE R/W Operations, MD 612E PHOENIX, AZ 85007-3213

June 15, 2012

RES. NO. 2012-06-A-025

PROJECT: U 191-D-700 / 191AP367H436001R

HIGHWAY: ST. JOHNS - SANDERS

SECTION: Naha 'Ta' Dziil Road - Sanders T.I.

ROUTE NO.: U.S. Route 191

ENG. DIST.: Holbrook COUNTY: Apache

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director, Arizona Department of Transportation, on June 15, 2012, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of U.S. Route 191 as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "95% Design Plans, dated March 14, 2012, ST. JOHNS - SANDERS Highway".

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary for this improvement, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

RES. NO. 2012-06-A-025

PROJECT: U 191-D-700 / 191AP367H436001R

HIGHWAY: ST. JOHNS - SANDERS

SECTION: Naha 'Ta' Dziil Road - Sanders T.I.

ROUTE NO.: U.S. Route 191

ENG. DIST.: Holbrook COUNTY: Apache

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement; and

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RES. NO. 2012-06-A-025

PROJECT: U 191-D-700 / 191AP367H436001R

HIGHWAY: ST. JOHNS - SANDERS

SECTION: Naha 'Ta' Dziil Road - Sanders T.I.

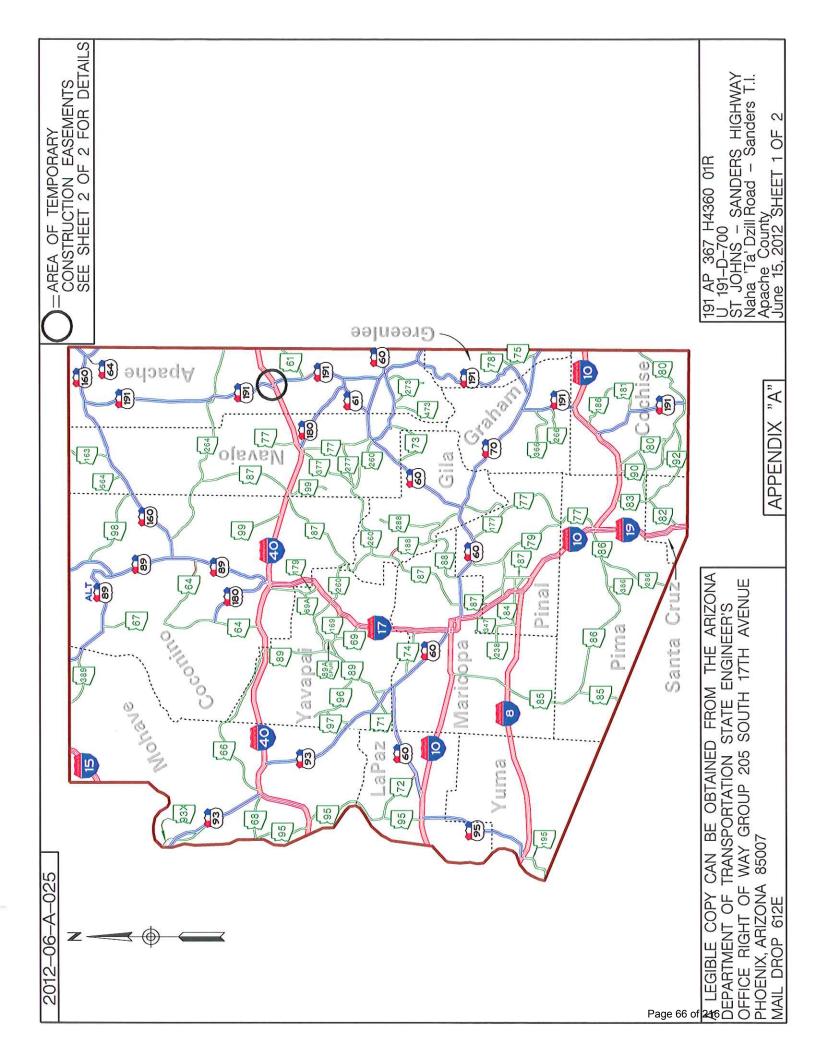
ROUTE NO.: U.S. Route 191

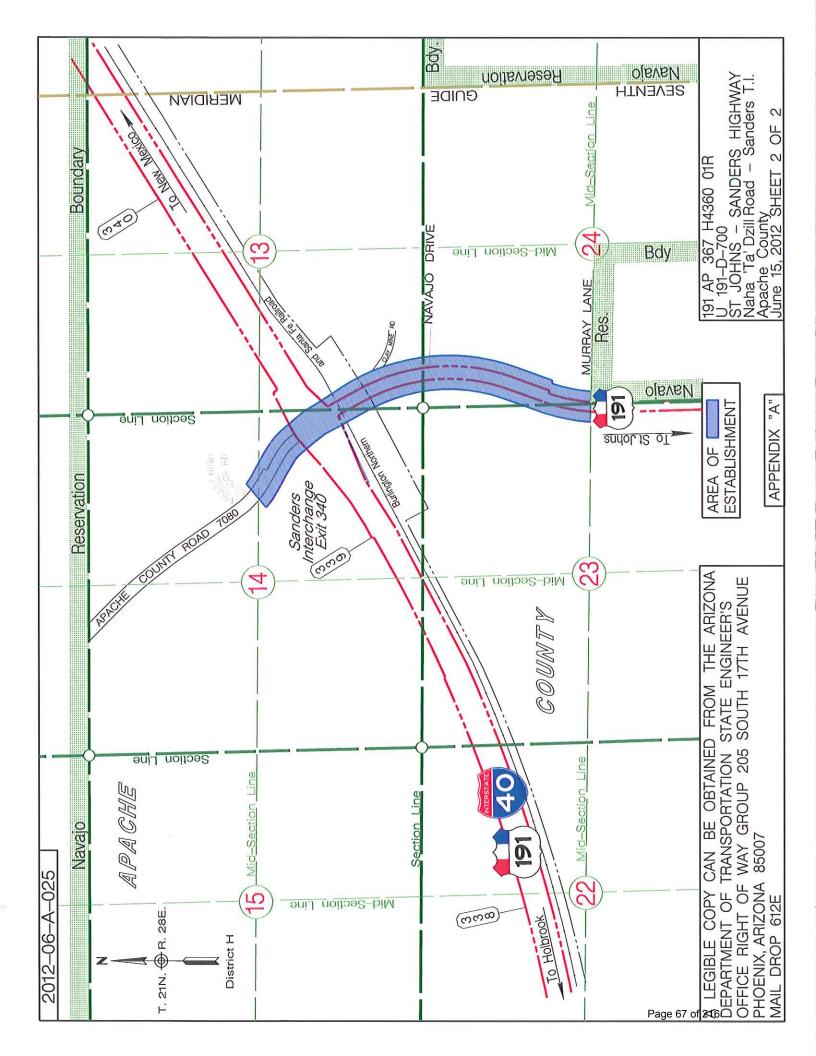
ENG. DIST.: Holbrook COUNTY: Apache

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on June 15, 2012.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on June 15, 2012.





*ITEM 8 A: Request to Approve the FY 2012 Recommendation List of Projects for the Safe Routes to School Program, Cycle 6

Page 87

FY 2012 - 2016 Transportation Facilities Construction Program Requested Modifications

*ITEM 8 B: Project Modifications

*ITEM 8 Ba: COUNTY: Statewide Page 90

SCHEDULE: FY 2012

SECTION: Transfer Subprogram Funds

TYPE OF WORK: Transfer Funds to Statewide Contingency

PROGRAM AMOUNT: \$ 15,039,000
PROJECT MANAGER: Vince Li

REQUESTED ACTION: Transfer \$15,039,000 of Subprogram balances to the FY 2012

Statewide Contingency Fund. There are 23 Sub-programs that

have balances that cannot be spent by the end of FY 2012.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 8 Bb: ROUTE NO: SR 303L @ MP 112.0 Page 94

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Peoria Ave to Waddell Road
TYPE OF WORK: Landscape Construction

PROGRAM AMOUNT: \$ 2,400,000
PROJECT MANAGER: Joseph Salazar

PROJECT: H833101C, Item # 45112

REQUESTED ACTION: Defer the construction project from FY 2012 to FY 2013 in

the Highway Construction Program. Project was approved

at the MAG Regional Council Meeting on May 23, 2012.

NEW PROGRAM AMOUNT: \$ 2,400,000

*ITEM 8 Bc: ROUTE NO: SR 303L @ MP 112.0 Page 95

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Peoria to Waddell Road

TYPE OF WORK: Landscape Design

PROGRAM AMOUNT: \$ 200,000

PROJECT MANAGER: Joseph Salazar

PROJECT: H833101D, Item # 45311

REQUESTED ACTION: Increase the design project by \$40,000 to \$240,000 in the FY 2012

Highway Construction Program. Funds are available from the FY 2012 Transportation Enhancement Program - Projects of Opportunity #75012. Project is pending approval by the MAG Re-

gional Council Meeting scheduled on June 27, 2012.

NEW PROGRAM AMOUNT: \$ 240,000

*ITEM 8 Bd: ROUTE NO: SR 303L @ MP 114.0 Page 97

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Waddell Rd to Mountain View

TYPE OF WORK: Landscape Construction

PROGRAM AMOUNT: \$4,500,000

PROJECT MANAGER: Joseph Salazar

PROJECT: H832201C, Item # 45212

REQUESTED ACTION: Defer the construction project from FY 2012 to FY 2013 in

the Highway Construction Program. Project was approved

at the MAG Regional Council Meeting on May 23, 2012.

NEW PROGRAM AMOUNT: \$4,500,000

*ITEM 8 Be: ROUTE NO: SR 303L @ MP 114.0 Page 98

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Waddell Road to Mountain View

TYPE OF WORK: Landscape Design

PROGRAM AMOUNT: \$300,000

PROJECT MANAGER: Joseph Salazar

PROJECT: H833201D, Item # 45411

REQUESTED ACTION: Increase the design project by \$60,000 to \$360,000 in the FY

2012 Highway Construction Program. Funds are available from the FY 2012 Transportation Enhancement Program - Projects of Opportunity #75012. Project is pending approval by the MAG Regional Council Meeting scheduled on June 27,

2012.

NEW PROGRAM AMOUNT: \$ 360,000

*ITEM 8 Bf: ROUTE NO: SR 303L @ MP 105.0 Page 100

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Thomas Rd - Camelback Rd

TYPE OF WORK: Design Landscape

PROGRAM AMOUNT: \$ 200,000
PROJECT MANAGER: Ronald McCally

PROJECT: H850401D, Item # 43812

REQUESTED ACTION: Defer the design project from FY 2012 to FY 2013 in the

Highway Construction Program. Project was approved at

the MAG Regional Council Meeting on May 23, 2012.

NEW PROGRAM AMOUNT: \$ 200,000

*ITEM 8 Bg: ROUTE NO: SR 303L @ MP 109.0 Page 102

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Glendale to Peoria

TYPE OF WORK: Design Landscape

PROGRAM AMOUNT: \$ 300,000
PROJECT MANAGER: Owen Mills

PROJECT: 01D, Item # 44012

REQUESTED ACTION: Defer the design project from FY 2012 to FY 2013 in the

Highway Construction Program. Project was approved at

the MAG Regional Council Meeting on May 23, 2012.

NEW PROGRAM AMOUNT: \$ 300,000

*ITEM 8 Bh: ROUTE NO: I-10 @ MP 133.0 Page 103

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: SR 101L (Agua Fria) to I-17

TYPE OF WORK: Design Utility Relocation

PROGRAM AMOUNT: \$1,000,000

PROJECT MANAGER: Owen Mills

PROJECT: 01D, Item # 44512

REQUESTED ACTION: Defer the design project from FY 2012 to FY 2013 in the

Highway Construction Program. Project was approved at

the MAG Regional Council Meeting on May 23, 2012.

NEW PROGRAM AMOUNT: \$ 1,000,000

*ITEM 8 Bi: ROUTE NO: US 60 @ MP 193.0 Page 104

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2012

SECTION: Meridian Rd to Half Interchange

TYPE OF WORK: Design New Facilities

PROGRAM AMOUNT: \$800,000

PROJECT MANAGER: Don Gorman

PROJECT: H830001D, Item # 40612

REQUESTED ACTION: Defer the design project from FY 2012 to FY 2013 in

the Highway Construction Program. Project was approved at the MAG Regional Council Meeting on May 23,

2012.

NEW PROGRAM AMOUNT: \$800,000

*ITEM 8 Bj: ROUTE NO: I-10 @ MP 246.0 Page 105

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2012

SECTION: Cortaro Road to Ina Road

TYPE OF WORK: Design Reconstruction and Widening Frontage Rds

PROGRAM AMOUNT: \$4,000,000
PROJECT MANAGER: Robin Raine

PROJECT: 01D, Item # 14512

REQUESTED ACTION: Defer the design project from FY 2012 to FY 2013 in

the Highway Construction Program.

NEW PROGRAM AMOUNT: \$4,000,000

*ITEM 8 Bk: ROUTE NO: US 191 @ MP 175.2 Page 106

COUNTY: Greenlee
DISTRICT: Safford
SCHEDULE: FY 2012

SECTION: Lower Switchback Rubble Walls

TYPE OF WORK: Design Roadway

PROGRAM AMOUNT: \$ 209,000
PROJECT MANAGER: Steve Wilson

PROJECT: H709702D

REQUESTED ACTION: Increase the design project by \$55,000 to \$264,000 in

the FY 2012 Highway Construction Program. Funds are available from the FY 2012 District Minor Design

Fund #74412.

NEW PROGRAM AMOUNT: \$ 264,000

*ITEM 8 BI: ROUTE NO: SR 80 @ MP 316.0 Page 107

COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2012

SECTION: Tombstone Courthouse State Park

TYPE OF WORK: Construct Parking

PROGRAM AMOUNT: \$ 425,000
PROJECT MANAGER: Evelyn Ma

PROJECT: H718101C, Item # 13309

REQUESTED ACTION: Delete the design phase for \$425,000 from the Highway

Construction Program. Transfer funds to the FY 2012

Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 8 Bm: ROUTE NO: SR 95 @ MP 154.87 Page 109

COUNTY: Yuma

DISTRICT: La Paz

SCHEDULE: New Project Request

SECTION: Buckskin Mountain State Park

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Michael Andazola

PROJECT: H851301D

REQUESTED ACTION: Establish a new design project for \$400,000 in the High-

way Construction Program. Funds are available from

the FY 2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 400,000

*ITEM 8 Bn: ROUTE NO: SR 77 @ MP 100.0 Page 111
COUNTY: Pinal

COUNTY: Pinal DISTRICT: Tucson

SCHEDULE: FY 2012

SECTION: Oracle State Park

TYPE OF WORK: Construct Parking

PROGRAM AMOUNT: \$ 500,000
PROJECT MANAGER: Evelyn Ma

PROJECT: H739101D, Item # 10311

REQUESTED ACTION: Decrease the construction project by \$275,000 to \$225,000

in the Highway Construction Program. **Transfer funds to the FY 2012 Statewide Contingency Fund #72312. De-**

fer the project from FY 2012 to FY 2014.

NEW PROGRAM AMOUNT: \$ 225,000

*ITEM 8 Bo: ROUTE NO: SR 87 @ MP 263.0 Page 113

COUNTY: Gila

DISTRICT: Prescott SCHEDULE: FY 2012

SECTION: Tonto Natural Bridge State Park

TYPE OF WORK: Design Road

PROGRAM AMOUNT: \$ 150,000
PROJECT MANAGER: Evelyn Ma

PROJECT: H718301D, Item # 16107

REQUESTED ACTION: Increase the design project by \$200,000 to \$350,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT:

\$ 350,000

*ITEM 8 Bp: ROUTE NO: SR 82 @ MP 20.0 Page 114

COUNTY: Santa Cruz

DISTRICT: Tucson
SCHEDULE: FY 2012

SECTION: Patagonia Lake (Sonoita Creek) State Park

TYPE OF WORK: Design Road

PROGRAM AMOUNT: \$ 225,000
PROJECT MANAGER: Evelyn Ma

PROJECT: H718201D, Item # 16506

REQUESTED ACTION: Increase the design project by \$100,000 to \$325,000 in the

Highway Construction Program. Funds are available from

the FY 2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 325,000

*ITEM 8 Bq: ROUTE NO: US 60 @ MP 230.0 Page 115

COUNTY: Pinal
DISTRICT: Globe
SCHEDULE: FY 2012

SECTION: Oak Flat to Devil's Canyon

TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 912,000
PROJECT MANAGER: Evelyn Ma
PROJECT: H581801D

REQUESTED ACTION: Increase the design project by \$970,000 to \$1,882,000 in the

Highway Construction Program. Change Project Limits to MP 229.4 to 242.4 (13 miles in length). Change Project Name to Oak Flat to Miami. Change scope and work type to design passing lane, bridge repair, safety enhancement, install rumble strip, guardrail, and culvert. Funds

are available from the following sources:

FY 2012 Statewide Contingency Fund #72312

FY 2012 Highway Safety Improvement Program #72812 \$10,000

NEW PROGRAM AMOUNT: \$ 1,882,000

\$ 960,000

*ITEM 8 Br: ROUTE NO: SR 95S @ MP 143.8 Page 118

COUNTY: La Paz
DISTRICT: Yuma
SCHEDULE: FY 2012

SECTION: 3rd Street to Riverside Drive

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/28/2012
PROGRAM AMOUNT: \$ 977,000
PROJECT MANAGER: Nazar Nabaty

PROJECT: H799801C, Item # 14212

REQUESTED ACTION: Increase the pavement preservation project by \$423,000 to

\$1,400,000 in the FY 2012 Highway Construction Program. Project is 0.7 mile in length. Funds are available from the follow-

ing sources:

FY 2012 Statewide Contingency Fund #72312 \$368,000 FY 2012 Pavement Preservation Fund #72512 \$55,000

NEW PROGRAM AMOUNT: \$ 1,400,000

*ITEM 8 Bs: ROUTE NO: US 191 @ MP 446.3 Page 120

COUNTY: Navajo
DISTRICT: Holbrook
SCHEDULE: FY 2012

SECTION: Chinle - South

TYPE OF WORK: Design PROGRAM AMOUNT: \$77,000

PROJECT MANAGER: George Wallace

PROJECT: H543802D

REQUESTED ACTION: Increase the design project by \$50,000 to \$127,000 in

the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 127,000

*ITEM 8 Bt: ROUTE NO: SR 264 @ MP 402.0 Page 122

COUNTY: Navajo
DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: Keams Canyon Trading Post

TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 177,000
PROJECT MANAGER: George Wallace
PROJECT: H647401D

REQUESTED ACTION: Increase the design project by \$50,000 to \$227,000 in

the Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency Fund

#72312.

NEW PROGRAM AMOUNT: \$ 227,000

*ITEM 8 Bu: ROUTE NO: US 163 @ MP 396.1 Page 1 25

COUNTY: Navajo
DISTRICT: Holbrook
SCHEDULE: FY 2012

SECTION: Laguna Wash Bridge #25

TYPE OF WORK: Design

PROGRAM AMOUNT: \$ 245,000

PROJECT MANAGER: Sheng-Yung Hsu

PROJECT: H845501D

REQUESTED ACTION: Increase the bridge design project by \$500,000 to

\$745,000 in the FY 2012 Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation Fund

(Local Project 125.9) #76212.

NEW PROGRAM AMOUNT: \$ 745,000

*ITEM 8 C: New Projects

*ITEM 8 Ca: COUNTY: Statewide Page 128

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: National Summer Transportation Institute

TYPE OF WORK: Training

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Melissa Boyles

PROJECT: N/A

REQUESTED ACTION: Establish a new training grant for \$55,000 in the Highway

Construction Program. Funds are available from the National Summer Transportation Institute Program Fund.

NEW PROGRAM AMOUNT:

*ITEM 8 Cb: COUNTY: Statewide Page 130

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: State Parks (State Historic Preservation Office) Compliance Liai-

son Position

TYPE OF WORK: Section 106 Compliance Review for ADOT Federal Aid Projects

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Thor Anderson

PROJECT: M507001X

REQUESTED ACTION: Establish new funds for staffing in the amount of \$62,000

in the Highway Construction Program. Funds are available from the Federal Agency Support Fund #76512.

NEW PROGRAM AMOUNT: \$62,000

\$ 55.000

*ITEM 8 Cc: COUNTY: Statewide Page 132

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Statewide Dynamic Message Sign Phase 9

TYPE OF WORK: Construct Dynamic Message Signs at 5 Locations

ADVERTISEMENT DATE: 06/28/2012
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jon Lovell

PROJECT: H817201C

REQUESTED ACTION: Establish a new construction project for \$2,400,000 in the High-

way Construction Program. Funds are availble from the fol-

lowing sources:

 FY 2012 Rural ITS Design Fund #76612
 \$ 1,142,000

 FY 2012 Rural ITS Preservation Fund #78812
 \$ 958,000

 FY 2012 District Minor Construction Fund #73312
 \$ 300,000

NEW PROGRAM AMOUNT: \$ 2,400,000

*ITEM 8 Cd: COUNTY: Statewide Page 134

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Statewide Dynamic Message Signs Phase 10

TYPE OF WORK: Design of Dynamic Message Signs

PROGRAM AMOUNT: New Project PROJECT MANAGER: James Marino

PROJECT: H853001D

REQUESTED ACTION: Establish a new design project for \$500,000 in the Highway

Construction Program. Funds are available from the FY

2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 500,000

*ITEM 8 Ce: COUNTY: Statewide Page 136

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Statewide Flexible Delineators and MP Signs, Ph I

TYPE OF WORK: Design Flexible Delineators and Milepost Signs

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Richard Weeks

PROJECT: H8510H1D

REQUESTED ACTION: Establish new design project for \$250,000 in the Highway

Construction Program. Funds are available from the FY 2012 Highway Safety Improvement Program (Local

Project - 132.9) #72812.

NEW PROGRAM AMOUNT: \$ 250,000

*ITEM 8 Cf: COUNTY: Statewide Page 137

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: I-17 and I-40, Inlaid Pavement Markers

TYPE OF WORK: Design Inlaid Pavement Markers

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Richard Weeks

PROJECT: H8509H1D

REQUESTED ACTION: Establish new design project for \$400,000 in the Highway

Construction Program. Funds are available from the FY 2012 Highway Safety Improvement Program (Local

Project - 132.9) #72812.

NEW PROGRAM AMOUNT: \$400,000

*ITEM 8 Cg: ROUTE NO: SR 188 @ MP 254.0 Page 139

COUNTY: Gila

DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Roosevelt to Punkin Center

TYPE OF WORK: Design Drainage Repair

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Michael Andazola

PROJECT: H620102D

REQUESTED ACTION: Establish a new design project for \$290,000 in the Highway

Construction Program. Funds are available from the FY

2012 District Minor Construction Fund #73312.

NEW PROGRAM AMOUNT: \$ 290,000

*ITEM 8 Ch: ROUTE NO: SR 89A @ MP 353.5 Page 140

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: At SR 260 Intersection

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Michael Andazola

PROJECT: H830101D

REQUESTED ACTION: Establish a new design project for \$184,000 in the

Highway Construction Program. Funds are available from the FY 2012 District Minor Design Fund

#74412.

NEW PROGRAM AMOUNT: \$ 184,000

*ITEM 8 Ci: ROUTE NO: SR 286 @ MP 12.6 Page 141

COUNTY: Pima

DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: At MP 12.6

TYPE OF WORK: Replace Culvert

ADVERTISEMENT DATE: 06/28/2012

PROGRAM AMOUNT: New Project PROJECT MANAGER: Rod Collins

PROJECT: H845001C

REQUESTED ACTION: Establish a new construction project for \$400,000 in the

Highway Construction Program. Funds are available from the FY 2012 District Minor Construction Fund #73312.

NEW PROGRAM AMOUNT: \$400,000

*ITEM 8 Cj: ROUTE NO: SR 85 @ MP 42.5 Page 143

COUNTY: Pima

DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: Ajo to Organ Pipe Cactus National Monument

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/28/2012
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Rod Collins

PROJECT: H804901C

REQUESTED ACTION: Establish a new pavement preservation project for

\$1,200,000 in the Highway Construction Program. Project is 15.3 miles in length. Funds are available from the FY 2012

District Minor Construction Fund #73312.

NEW PROGRAM AMOUNT: \$ 1,200,000

*ITEM 8 Ck: ROUTE NO: SR 389 @ MP 27.0 Page 144

COUNTY: Mohave DISTRICT: Flagstaff

SCHEDULE: New Project Request SECTION: MP 27.0 to US 89A

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project PROJECT MANAGER: Rod Collins

PROJECT: H852001D

REQUESTED ACTION: Establish a new design project for \$250,000 in the

Highway Construction Program. Funds are available from the FY 2012 Pavement Preservation

Fund #72512.

NEW PROGRAM AMOUNT: \$ 250,000

*ITEM 8 CI: ROUTE NO: SR 260 @ MP 268.5 Page 146

COUNTY: Gila
DISTRICT: Prescott

SCHEDULE: New Project Request
SECTION: Tonto Creek to Colcord
TYPE OF WORK: Construct Elk Fencing

ADVERTISEMENT DATE: 06/28/2012
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Rod Collins
PROJECT: H820201C

REQUESTED ACTION: Establish a new construction project for \$1,700,000

in the Highway Construction Program. Funds are

available from the following sources:

FY 2012 Statewide Contingency Fund #72312 \$1,400,000 FY 2012 Transportation Enhancement Program - Projects of Opportunity #75012 \$300,000 NEW PROGRAM AMOUNT: \$1,700,000

*ITEM 8 Cm: ROUTE NO: I-10 @ MP 331.0 Page 148

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: US 191 Traffic Interchange at MP 331

TYPE OF WORK: Scoping and Design

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Steve Wilson
PROJECT: H853401D

111002011 110001012

REQUESTED ACTION: Establish a new design project for \$484,000 in the Highway Construction Program. Funds are available from

the FY 2012 District Minor Construction Fund #73312.

NEW PROGRAM AMOUNT: \$ 484,000

*ITEM 8 Cn: ROUTE NO: SR 89A @ MP 390.0 Page 150

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Overlook to J.W. Powell Blvd

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: George Wallace

PROJECT: H703201D

REQUESTED ACTION: Establish a new design project for \$125,000 in the

Highway Construction Program. Funds are available from the FY 2012 Statewide Contingency

Fund #72312.

NEW PROGRAM AMOUNT: \$ 125,000

*ITEM 8 Co: ROUTE NO: US 89 @ MP 546.8 Page 151

COUNTY: Coconino

DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: US 89 and Haul Road in Page

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project
PROJECT MANAGER: George Wallace

PROJECT: H845601D

REQUESTED ACTION: Establish a new design project for \$150,000 in the Highway

Construction Program. Funds are available from the FY

2012 Statewide Contingency Fund #72312.

NEW PROGRAM AMOUNT: \$ 150,000

*ITEM 8 Cp: ROUTE NO: I-40 @ MP 181.0 Page 152

COUNTY: Coconino

DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: East of Parks

TYPE OF WORK: Design Rockfall Mitigation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: James Wilson

PROJECT: H833501D

REQUESTED ACTION: Establish a new design project for \$285,000 in the

Highway Construction Program. Funds are available from the FY 2012 Slope Management Fund

#77012.

NEW PROGRAM AMOUNT: \$ 285,000

*ITEM 8 Cq: ROUTE NO: SR 77 @ MP 156.8 Page 153

COUNTY: Gila

DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Near Summit

TYPE OF WORK: Design Rockfall Mitigation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: James Wilson

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$200,000 in the

Highway Construction Program. Funds are available from the FY 2012 Slope Management Fund #77012.

NEW PROGRAM AMOUNT: \$ 200,000

*ITEM 8 Cr: ROUTE NO: US 60 @ MP 228.0 Page 154

COUNTY: Pinal DISTRICT: Globe

SCHEDULE: New Project Request SECTION: Queen Creek Tunnel

TYPE OF WORK: Design Rockfall Mitigation

PROGRAM AMOUNT: New Project PROJECT MANAGER: James Wilson

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$465,000 in the

Highway Construction Program. Funds are available from the FY 2012 Slope Management Fund

#77012.

NEW PROGRAM AMOUNT: \$ 465,000

*ITEM 8 Cs: ROUTE NO: SR 387 @ MP 0.73 Page 155

COUNTY: Pinal DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: San Carlos Trail School Crosswalk

TYPE OF WORK: Design of Pedestrian Hybrid Beacon

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Dana Chamberlin

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$100,000 in the High-

way Construction Program. Funds are available from the FY 2012 Traffic Engineering - Traffic Signal Fund

#71212.

NEW PROGRAM AMOUNT: \$ 100,000

*ITEM 8 Ct: ROUTE NO: US 89A @ MP 572.74 Page 156

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request SECTION: Trail Canyon Creek

TYPE OF WORK: Drainage Improvements

ADVERTISEMENT DATE: 06/28/2012
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Nazar Nabaty

PROJECT: H775801C

REQUESTED ACTION: Establish a new construction project for \$1,400,000

in the Highway Construction Program. Funds are available from the FY 2012 Statewide Contingen-

cy Fund #72312.

NEW PROGRAM AMOUNT: \$ 1,400,000

*ITEM 8 Cu: ROUTE NO: SR 75 @ MP 384.0 Page 157

COUNTY: Greenlee DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: Little Sand Wash to Apache Creek

TYPE OF WORK: Design Bank Protection

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Brauer

PROJECT: H649002D

REQUESTED ACTION: Establish a new design project for \$68,000 in the Highway

Construction Program. Funds are available from the

following sources:

FY 2012 District Minor Design Fund #74412 \$45,000 FY 2012 Utility Location Services Fund #70812 \$15,000 FY 2012 Utility Relocation Fund #72012 \$8,000

NEW PROGRAM AMOUNT: \$68,000

*ITEM 8 Cv: ROUTE NO: I-19 @ MP 49.6 Page 159

COUNTY: Pima

DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: Pima Mine TI Overpass SB #1304 and NB #1303

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton
PROJECT: H817801D

REQUESTED ACTION: Establish a new bridge design project for \$500,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation

Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$ 500,000

*ITEM 8 Cw: ROUTE NO: US 89 @ MP 549.6 Page 161

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request
SECTION: Glen Canyon Bridge #537

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton
PROJECT: H792002D

REQUESTED ACTION: Establish a new bridge design project for \$250,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT:

\$ 250,000

*ITEM 8 Cx: ROUTE NO: US 160 @ MP 429.0 Page 163

COUNTY: Apache
DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: Chinle Wash Bridge #746

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Sheng-Yung Hsu

PROJECT: H849001D

REQUESTED ACTION: Establish a new bridge design project for \$650,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilita-

tion Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$ 650,000

*ITEM 8 Cy: ROUTE NO: I-40 @ MP 257.0 Page 165

COUNTY: Navajo

DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: SR 87 TI Underpass #1598

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Sheng-Yung Hsu

PROJECT: H849101D

REQUESTED ACTION: Establish a new bridge design project for \$450,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation

Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$ 450,000

*ITEM 8 Cz: ROUTE NO: US 60 @ MP 227.0 Page 167

COUNTY: Pinal DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Queen Creek Bridge #406

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Sheng-Yung Hsu

PROJECT: 01D

REQUESTED ACTION: Establish a new bridge design project for \$1,200,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation

Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$1,200,000

*ITEM 8 Caa: ROUTE NO: I-17 @ MP 287.0 Page 169

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: Verde River Bridges NB and SB #1731 and #505

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Itty P. Itty
PROJECT: H854401D

REQUESTED ACTION: Establish a new bridge design project for \$85,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation

Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$85,000

*ITEM 8 Cab: ROUTE NO: I-10 @ MP 309.0 Page 171

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: Adams Peak Wash Bridge EB and WB #1604 and #1605

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project PROJECT MANAGER: Itty P. Itty

PROJECT: H854501D

REQUESTED ACTION: Establish a new bridge design project for \$80,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilita-

tion Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$80,000

*ITEM 8 Cac: ROUTE NO: US 70 @ MP 326.0 Page 173

COUNTY: Graham DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: Various Bridges #394, #513, #514, and #515

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Itty P. Itty

PROJECT: H854701D

REQUESTED ACTION: Establish a new bridge design project for \$100,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation

Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$ 100,000

*ITEM 8 Cad: ROUTE NO: SR 260 @ MP 328.0 Page 175

COUNTY: Navajo
DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Mortensen Wash Bridge #1641

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Itty P. Itty

PROJECT: H854801D

REQUESTED ACTION: Establish a new bridge design project for \$65,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation

Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$65,000

*ITEM 8 Cae: ROUTE NO: SR 80 @ MP 364.0 Page 177

COUNTY: Cochise DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: White Water Draw Bridge #1626

TYPE OF WORK: Design

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Itty P. Itty

PROJECT: H854901D

REQUESTED ACTION: Establish a new bridge design project for \$60,000 in the

Highway Construction Program. Funds are available from the FY 2012 Bridge Replacement and Rehabilitation

Fund (Local Project - 125.9) #76212.

NEW PROGRAM AMOUNT: \$60,000

Item 8D: FY 2012 - 2016 Airport Development Program - Requested Modifications

*ITEM 8 Da: AIRPORT NAME: Lake Havasu City Page 179

SPONSOR: Lake Havasu City

AIRPORT CATEGORY: Commercial Service

SCHEDULE: FY 2012 - 2016

PROJECT #: E2S2X
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Nancy Wiley

PROJECT DESCRIPTION: Replace PAPI units on Runway 14

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$0

 Sponsor
 \$3,000

 State
 \$27,000

 Total Program
 \$30,000

Total Trogram \$\text{\$\pi\00,000}

*ITEM 8 Db: AIRPORT NAME: Phoenix Sky Harbor International Page 180

SPONSOR: City of Phoenix

AIRPORT CATEGORY: Commercial Service

SCHEDULE: FY 2012 - 2016

PROJECT #: E2F2Y

PROGRAM AMOUNT:

PROJECT MANAGER: New Project
Nancy Wiley

PROJECT DESCRIPTION: Reconstruct Taxiway connector B8 including shoulders in Portland ce-

ment concrete

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: \$2,115,900

 Sponsor
 \$545,650

 State
 \$352,650

Total Program \$3,014,200

ADOT Safe Routes To School Program 2012 Cycle 6 Recommendations

Program Balance, Cycle 6: \$5,500,000

Projects Recommended for Infrastructure Funding:

SRTS TAC

Rank	Project Name	City	<u>co</u>	Project Description	Request
1	Growing Safe Routes Neighbors	Sedona	YV	Construct 10-foot wide multi-use path and install signage; replace existing bike racks; modify existing fourway intersection; install additional signage at dropoff/pick-up area.	\$244,000
2	Robison Elem. School Healthy Streets	Tucson	PM	Install a Pedestrian Hybrid Beacon, traffic calming, sidewalk, and new ADA curb ramps.	\$399,800
3	The Eagar Trail	Eagar	AP	Install programmable flashing pedestrian beacons and construct a detached, 12-foot wide multi-use path.	\$395,600
4	Gilbert SRTS Infrastructure Project, Ph. 3	Gilbert	MA	Replace existing narrow sidewalks, install eight driver feedback signs, a Pedestrian Hybrid Beacon, and a Rectangular Rapid Flash Beacon, and construct a safe crosswalk at seven target schools.	\$400,000
5	Old Vail Middle School SRTS Project	Vail	PM	Construct a one-mile long, off-set shared-use path and install a new crosswalk to improve thw safety of children walking and bicycling to school.	\$399,600
6	Joining Hands For A Brighter Future	Maricopa	PN	Install 5-foot wide sidewalk along SR 347 in order to connect Maricopa and Ak-Chin Indian Community students to Maricopa Elementary and Maricopa Wells Middle School.	\$232,400
7	Better Safe Than Sorry (Jorgensen)	Phoenix	MA	Install sidewalk, curb and gutter; ADA ramps and lighting along the west side of 17th Avenue between Broadway Road and Roeser Road.	\$330,500
8	Sidewalks For Safety – Garcia's	Phoenix	MA	Install sidewalk, curb and gutter, ADA ramps, and lighting on Yuma Street and adjacent streets.	\$398,800
9	Quartzsite School Sidewalk Improvements	Quartzsite	LA	Install new crosswalks, as well as sidewalks to connect neighborhoods to Quail Trail multi-use path and Quartzsite Elementary School.	\$396,100
10	Sequoia Schools 100 Mile Run, Walk, Bike Program (I)	Mesa	MA	Install new bicycle racks and enclosures; install signing and striping in bus and parent pick-up and drop-off areas; improve visibility by replacing an existing brick/block wall with wrought iron, which will include pedestrian gates.	\$104,900
11	Myrtle Ave. Safe Path For School Children	Glendale	MA	Install ADA compliant sidewalks, curbs, and gutters.	\$400,000
12	C.R.A.S.H. (Community at Risk with Accidents when Speeding Happens)	Glendale	MA	Install two school zone flashing beacons and two driver feedback speed radar signs.	\$86,000
				Total - infrastructure projects	\$3,787,700

Proje	cts Not Recommended for	Infrastructu	ıre Fu	nding:
9	EAGLE's Quest For A Safe Nest	Phoenix	MA	\$113,600
10	Yuma ESD Sidewalk Improvements	Yuma	YU	\$399,800
11	FPES Student Safety Improvements	Apache Junction	PN	\$399,500
13	Be Safe, Be Cool (I)	Laveen	MA	\$46,000
14	Porter Mountain Road Ped. Use Walkway	Pinetop- Lakeside	NA	\$400,000
15	'Share The Road With Bicycles' Program	Casa Grande	PN	\$51,100
16	Downtown Phoenix Urban In- Fill Demonstration Project	Phoenix	MA	\$107,600
17	Twin Peaks Shared-Use Path	Marana	РМ	\$258,000
18	Anasazi ES/Via Linda Rd. Pedestrian Improvements	Scottsdale	MA	\$395,700

Proje	cts Recommended for Nor	n-Infrastruct	ure Fu	unding:	
1	Verde Valley SRTS (YCCHS) (M-Y)	Cotton- wood, Sedona	YV	Coordinate pedestrian and bicycle safety educational and encouragement events, provide classroom presentations, provide parent education, and participate in community health events; participate in school Site Councils, assist in developing bike-ped-friendly school policies.	\$120,000
2	Safe Routes To Chino Valley Schools	Chino Valley	YV	Coordinate Walk To School Day events, conduct school site audits, provide bicycle and pedestrian educational materials, classroom curriculum, instruction, and incentives; coordinate bicycle rodeos; conduct parent surveys to assess current travel behaviors.	\$45,000
3	EAGLE's Quest For A Safety Vest (M-Y)	South Phoenix	MA	Hire a part-time SRTS Coordinator, conduct bicycle rodeos, International Walk To School Day; provide all volunteers and traffic staff with reflective safety vests and stop paddles; host a community forum on program progress and safety.	\$120,000
4	Nogales SRTS Initiative	Nogales	SC	Create SRTS walking maps for all five schools; conduct quarterly Walk To School Days; conduct bicycle rodeos; create a Frequenst Walker program challenge at each school, and provide incentives to students and parents; hire a part-time SRTS/wellness coordinator.	\$45,000
5	Making The Connection – Santa Cruz	Rio Rico	SC	Update SRTS walking maps at five schools. Organize quarterly Walk To School Days and Walking School Bus programs, District bicycle rodeos, and Mileage Clubs for students and parents.	\$45,000
6	Arizona In ACTION SRTS Program	Goodyear	MA	Provide 'rules of the road' education for students and adults; provide rewards/incentives to students who wear their bicycle helmets properly; provide bike helmet and safety teaching products to Kindergarten through fourth grade classrooms. Create Walk/Bike To School events; hold bicycle rodeos.	\$5,000
7	Safe Kids Tucson – SRTS Support (M-Y)	Tucson	PM	Provide in-school education, bicycle rodeos, and Walk To School Day events at many of the 70 schools that are registered for the Pima County DOT SRTS and bicycle- pedestrian programs. Organize Walk n' Roll to School Days. Give away and fit 3,000 bicycle helmets.	\$45,000

8	South Tucson SRTS Project	South Tucson	PM	Hold 'walkabout' site assessments; participate in Walk n' Roll to School day; conduct pedestrian/bicyclist safetey education programs; collaborate and share planning with existing neighborhood revitalizations efforts.	\$43,400
9	Sequoia Schools 100-Mile Run, Walk, Bike Program (NI)	Mesa	MA	Install speed bumps to reduce vehicle speeds and improve student pedestrian safety; utilize off-duty police support to enforce traffic laws; develop materials for Walking School Bus program, Park-and-Walk day; and after-school bicycle club; present bicycle-pedestrian safety education lessons.	\$44,800
10	Be Safe, Be Cool (NI) (M-Y)	Laveen (ESD)	MA	Host a "Safety School" during our "Safety Town" gymnasium transformation. "Safety "School" trainers will be Junior High students who will teach walking and bicycling safety to Laveen Elementary kindergarten through sixth grade students; hold Bike To School days; conduct "Walking School Bus" and "Bike Train" assemblies. Create class competitions for the "Golden Shoe Award".	\$45,000
11	Safe Routes To Humboldt Unified Schools Program	Prescott Valley	YA	Participate in Walk To School Day, hold bicycle rodeos; provide incentive items to participating students.	\$29,600
12	Apache Junction SRTS Initiative	Apache Junction	PN	Create user-friendly Safe Route maps for all four schools; purchase a mobile speed feedback sign; hire on an infrequent basis an off-duty police officer to enforce school area traffic laws and reward students for proper bicycle-pedestrian behaviors.	\$43,800
13	Joseph Zito Walk-N-Rollers	Phoenix	MA	Organize Walk To School Day, Walking School Bus program, bicycle rodeo, and the "Golden Sneaker" award program; award incentive items to students and parents; conduct walkability site assessments.	\$45,000
14	Play It Safe! Yavapai County Community Health Services (MRSP)	Yavapai County	YV	Distribute education, safety, and promotional materials and incentive items; create a targeted community media campaign, including public service announcements; provide "SRTS Tool Kit for Schools," which includes SRTS consultation, promotion, and planning assistance for target schools.	\$30,000
15	Chinle Community Safety Enhancement Program (MRSP)	Chinle and Apache County	AP	This tribal-nontribal partnership will organize a Walking School Bus Program, Crossing Guard Training, and a Public Service Campaign. Public service announcements will be created in the Navajo language and aired on KTNN radio. Incentive items will be awarded to participating students.	\$29,800
	'			Total - Non-Infrastructure	\$736,400

Projects Not Recommended for Non-Infrastructure Funding:					
SRTS In Prescott	Prescott	ΥV	12,200		
Healthy Living (Bradley Academy)	Goodyear	MA	120,000		
Safe, Smart Choices To School	Marana	PM	29,200		

Miscellaneous:	iscellaneous:			
Infrastructure ADOT Review Fund		\$60,000		
SRTS State Coordinator		\$120,000		
AZTEC Assistance		\$50,000		
Planning Assistance Program	\$90,000			
Tribal Planning Assistance Program		\$30,000		
Grant Writing Assistance Program		\$20,000		
Research	_	<u></u> \$35,000		
	Total	\$405,000		

Ending Program Balance, Cycle 6: \$570,900

PRB Item #: 01

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/29/2012 Vincent Li (602) 712-7578 5. Form Created By:

Jason Hafner

9200 Project Management Group

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Transfer Subprogram Funds N/A

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

15,039 -15,039

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments: Amount (in \$000):	23	Fund Item #: 70012 Details: FY:2012-ENGINEERING TECHNICAL GROUP-Construction Preparation: Technical Engineering Group Fund Item #: 70212	Amount (in \$000): -23 Comments: . Amount (in \$000): -472	Fund Item #: 70012 Details: FY:2012-ENGINEERING TECHNICAL GROUP-Construction Preparation: Technical Engineering Group Fund Item #: 70212
Comments:		Details: FY:2012-TRAFFIC GROUP-Construction Preparation: Traffic Group	Comments:	Details: FY:2012-TRAFFIC GROUP-Construction Preparation: Traffic Group
Amount (in \$000): Comments:	35	Fund Item #: 70412 Details: FY:2012-PROJECT MANAGEMENT-Construction Preparation: Statewide Project Management	Amount (in \$000): -35 Comments:	Fund Item #: 70412 Details: FY:2012-PROJECT MANAGEMENT-Construction Preparation: Statewide Project Management
Amount (in \$000): Comments:	1,841	Fund Item #: 70512 Details: FY:2012-ENGINEERING DEVELOPMENT-Design Contract Modifications (ECS)	Amount (in \$000): -1,841 Comments:	Fund Item #: 70512 Details: FY:2012-ENGINEERING DEVELOPMENT-Design Contract Modifications (ECS)
Amount (in \$000): Comments:	26	Fund Item #: 70712 Details: FY:2012-INTERMODAL TRANSPORTATION DIVISION-Statewide Engineering Development	Amount (in \$000): -26 Comments:	Fund Item #: 70712 Details: FY:2012-INTERMODAL TRANSPORTATION DIVISION-Statewide Engineering Development
Amount (in \$000): Comments:	99	Fund Item #: 71212 Details: FY:2012-TRAFFIC ENGINEERING-Traffic Signals	Amount (in \$000): -99 Comments:	Fund Item #: 71212 Details: FY:2012-TRAFFIC ENGINEERING-Traffic Signals
Amount (in \$000): Comments:	33	Fund Item #: 71412 Details: FY:2012-BRIDGE INSPECTION & REPAIRS-Fund provides for bridge inspection program for emergency bridge repairs & upgrading	Amount (in \$000): -33 Comments:	Fund Item #: 71412 Details: FY:2012-BRIDGE INSPECTION & REPAIRS-Fund provides for bridge inspection program for emergency bridge repairs & upgrading
Amount (in \$000): Comments:	10	Fund Item #: 71512 Details: FY:2012-BRIDGE, SCOUR-Bridge Scour Protection	Amount (in \$000): -10 Comments:	Fund Item #: 71512 Details: FY:2012-BRIDGE, SCOUR-Bridge Scour Protection
Amount (in \$000): Comments:	3	Fund Item #: 71912 Details: FY:2012-ENVIRONMENTAL - ARCHAEOLOGICAL-Archaeol ogical Studies	Amount (in \$000): -3 Comments:	Fund Item #: 71912 Details: FY:2012-ENVIRONMENTAL - ARCHAEOLOGICAL-Archaeol ogical Studies
Amount (in \$000): Comments:	941	Fund Item #: 72112 Details:	Amount (in \$000): -941 Comments:	Fund Item #: 72112 Details:

		EV-0040 EMEDOENOV		FV:0040 FMEDOENOV
		FY:2012-EMERGENCY PROJECTS-Contract Repair		FY:2012-EMERGENCY PROJECTS-Contract Repair
Amount (in \$000): Comments:	2,894	Fund Item #: 72712 Details: FY:2012-HIGH RISK RURAL ROADS-Safety	Amount (in \$000): -2,894 Comments:	Fund Item #: 72712 Details: FY:2012-HIGH RISK RURAL ROADS-Safety
Amount (in \$000): Comments:	112	Fund Item #: 75012 Details: FY:2012-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Projects of Opportunity	Amount (in \$000): -112 Comments:	Fund Item #: 75012 Details: FY:2012-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Projects of Opportunity
Amount (in \$000): Comments:	1,000	Fund Item #: 75312 Details: FY:2012-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Constructio n / Design	Amount (in \$000): -1,000 Comments:	Fund Item #: 75312 Details: FY:2012-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Constructio n / Design
Amount (in \$000): Comments:	93	Fund Item #: 76512 Details: FY:2012-FEDERAL AGENCY SUPPORT-Resource Agency Supplemental Support	Amount (in \$000): -93 Comments:	Fund Item #: 76512 Details: FY:2012-FEDERAL AGENCY SUPPORT-Resource Agency Supplemental Support
Amount (in \$000): Comments:	14	Fund Item #: 77012 Details: FY:2012-SLOPE MANAGEMENT-Design/Construct	Amount (in \$000): -14 Comments:	Fund Item #: 77012 Details: FY:2012-SLOPE MANAGEMENT-Design/Construct
Amount (in \$000): Comments:	200	Fund Item #: 77712 Details: FY:2012-ENVIRONMENTAL-S upport Services	Amount (in \$000): -200 Comments:	Fund Item #: 77712 Details: FY:2012-ENVIRONMENTAL-S upport Services
Amount (in \$000): Comments:	2,100	Fund Item #: 77912 Details: FY:2012-RIGHT OF WAY CONTINGENCY-Right of Way Acquisitions	Amount (in \$000): -2,100 Comments:	Fund Item #: 77912 Details: FY:2012-RIGHT OF WAY CONTINGENCY-Right of Way Acquisitions
Amount (in \$000): Comments:	300	Fund Item #: 79212 Details: FY:2012-ROADSIDE FACILITIES SUPPORT-Operational Support	Amount (in \$000): -300 Comments:	Fund Item #: 79212 Details: FY:2012-ROADSIDE FACILITIES SUPPORT-Operational Support
Amount (in \$000): Comments:	1,500	Fund Item #: 79412 Details: FY:2012-SAFE ROUTES TO SCHOOL PROGRAM-Safe Routes to School	Amount (in \$000): -1,500 Comments:	Fund Item #: 79412 Details: FY:2012-SAFE ROUTES TO SCHOOL PROGRAM-Safe Routes to School
Amount (in \$000): Comments:	3,200	Fund Item #: 79612 Details: FY:2012-COORDINATED BORDER INFRASTRUCTURE-Coordinat ed Border Infrastructure	Amount (in \$000): -3,200 Comments:	Fund Item #: 79612 Details: FY:2012-COORDINATED BORDER INFRASTRUCTURE-Coordinat ed Border Infraget@cture16

72812 72812 Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: Comments: **Details:** Comments: Details: Statewide (132.00) FY:2012-HIGHWAY SAFETY Statewide (132.00) FY:2012-HIGHWAY SAFETY **IMPROVEMENT IMPROVEMENT** PROGRAM-Safety PROGRAM-Safety Fund Item #: 72812 Amount (in \$000): 105 Amount (in \$000): -105 Fund Item #: 72812 Comments: **Details:** Comments: **Details:** Local (132.90) FY:2012-HIGHWAY SAFETY FY:2012-HIGHWAY SAFETY Local (132.90) **IMPROVEMENT IMPROVEMENT** PROGRAM-Safety PROGRAM-Safety Amount (in \$000): 30 Fund Item #: 76212 Amount (in \$000): Fund Item #: 76212 -30 Comments: Details: Comments: Details: FY:2012-BRIDGE FY:2012-BRIDGE Local (125.90) **REPLACEMENT &** REPLACEMENT & REHABILITATION (LOCAL REHABILITATION (LOCAL PROJECTS)-Bridge PROJECTS)-Bridge Replacement & Rehabilitation Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:
22. Current Bid Pkg Ready Date:
23. Current Bid Adv Date:
24. Current Bid Adv Date:
25. Current Bid Adv Date:
26. Current Bid Adv Date:
27. Current Bid Adv Date:
28. Current Bid Adv Date:
29. Current Bid Adv Date to:
29. Current Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Transfer funds from subprograms to 72312 Contingency Fund.

26. JUSTIFICATION:

Funds in these subprograms will not be needed before June 30, 2012. By moving these funds to contingency the monies can be transferred to FY12 Projects that are ready to proceed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 05

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/13/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/02/2012 Joseph Salazar (602) 712-7077

5. Form Created By: Joseph Salazar

9575 Roadway Grp-Const Chrgs 1611 W Jackson St., 617E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Peoria Ave to Waddell Road Landscape Construction

8. CPS Id: 14. Len (mi.): 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 15. Fed ID #:

WB1L Phoenix 303 Maricopa 112 H833101D

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

2.400 2.400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,400 Fund Item #: 45112 Amount (in \$000): Fund Item #: Comments: **Details:** Comments: Details:

> FY:2012-PEORIA AVE -WADDELL RD-Construct

Landscape

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to: 2013

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage II **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Defer the project from FY2012 to FY2013

26. JUSTIFICATION:

100pct Design for this project will be completed by October 2012. Therefore it is necessary to defer this project to FY2013.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Scoping Document Completed?NO

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon MAG Regional Council Approval on May 23, 2012

PRB APPROVE

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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/21/2012 Joseph Salazar (602) 712-7077 9575 Roadway Grp-Const Chrgs 1611 W Jackson St,, 617E 5. Form Created By:

Joseph Salazar

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Peoria Ave to Waddell Road Landscape Design

11. County: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

WB1L Phoenix 303 Maricopa 112 H833101D

PROJECT REQUEST SUMMARY

45311 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

40 240

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 200 Fund Item #: 45311 Amount (in \$000): 40 Fund Item #: 75012

Comments: Details: Comments: Details:

FY:0-.-. Landscape Design Landscape Design FY:2012-TRANSPORTATION

ENHANCEMENT

IMPROVEMENTS-Projects of

Opportunity

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage II Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Add Projects of Opportunity funding to the project.

26. JUSTIFICATION:

During the development of Stage II design, Federal TEA-POO funding was requested to improve the design of the irrigation enclosure and the irrigation equipment details, and to enhance mainline aesthetics with embankment and fencing treatments, and cross street median island landform graphics.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



Pending approval from the MAG Regional Council on June 27, 2012.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/13/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/02/2012 Joseph Salazar (602) 712-7077 9575 Roadway Grp-Const Chrgs

5. Form Created By:

Joseph Salazar

1611 W Jackson St,, 617E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Waddell Road to Mountain View Landscape Construction

11. County: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed ID #:

OF1L Phoenix 303 Maricopa 114 H8332 4.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 4.500 4.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 4,500 Fund Item #: 45212 Amount (in \$000): Fund Item #: Comments: Details: Comments: Details:

FY:2012-WADDELL RD -**MOUNTAIN VIEW**

RD-Construct Landscape

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to: 2013

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Defer the project from FY2012 to FY2013

26. JUSTIFICATION:

To allow time for the completion of design and the existing CMAR Project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon MAG Regional Council Approval on May 23, 2012



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (warrion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/21/2012 Joseph Salazar (602) 712-7077

<u>5. Form Created By:</u> 9575 Roadway Grp-Const Chrgs 1611 W Jackson St, , 617E

Joseph Salazar

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:Waddell Road to Mountain ViewLandscape Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

OF1L Phoenix 303 Maricopa 114 H833201D 4.0

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 45411

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

300 60 360

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 300 Fund Item #: 45411 Amount (in \$000): 60 Fund Item #: 75012

Comments: Details: Comments: Details:

Landscape Design FY:0-.-. Landscape Design FY:2012-TRANSPORTATION

ENHANCEMENT

IMPROVEMENTS-Projects of

Opportunity

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Add Projects of Opportunity funding to the project.

26. JUSTIFICATION:

During the development of Stage II design, Federal TEA-POO funding was requested to improve the design of the irrigation enclosure and the irrigation equipment details, and to enhance mainline aesthetics with embankment and fencing treatments, and cross street median island landform graphics.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Pending approval from the MAG Regional Council on June 27, 2012.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DEPARTMENT OF TRANSPORTATION (1975) and 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/06/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/02/2012 Ronald Mccally (602) 712-7646

5. Form Created By:
Ronald Mccally

9250 Valley Project Management

1611 W Jackson St, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: THOMAS RD-CAMELBACK RD Design Landscape

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

OE1L Phoenix 303L Maricopa 105 H850401D

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 43812

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

200 0 200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000):200Fund Item #:43812Amount (in \$000):Fund Item #:Comments:Details:Comments:Details:

<u>Omments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> FY:2012-THOMAS RD -

CAMELBACK RD-Design

Landscape

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to: 2013

22. Current Bid Pkg Ready Date:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Defer/move the project from FY 2012 to FY 2013.

26. JUSTIFICATION:

The start of the Construction project for this segment was delayed from the original schedule, allowing additional time for the Landscape Design to begin.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon MAG Regional Council Approval on May 23, 2012





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 3.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/06/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/02/2012 Owen Mills (602) 712-8695

5. Form Created By: 9019 Valley Proj Const 1611 W Jackson St, , EM01

Owen Mills

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:SR303L, Glendale to PeoriaDesign Landscape

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

OC1L Phoenix SR303L Maricopa 109 4

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 44012

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

300 0 300

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> 300 <u>Fund Item #:</u> 44012 <u>Amount (in \$000):</u> <u>Fund Item #:</u>

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> FY:2012-GLENDALE AVE -

PEORIA AVE-Design

Landscape

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to: 2013

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:23. Current Bid Adv Date:23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Defer from FY12 to FY13.

26. JUSTIFICATION:

Design to begin in FY13 to align with the completion of the roadway construction.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Scoping Document Completed?NO

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon MAG Regional Council

Approval on May 23, 2012



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/06/2012 At Phone #:

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/02/2012 Owen Mills (602) 712-8695

9019 Valley Proj Const 1611 W Jackson St., EM01 5. Form Created By:

Owen Mills

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: SR101L (Agua Fria) To I-17 Design Utility Relocation

9. District: 12. Beg MP: 13. TRACS #: 8. CPS Id: 10. Route: **11. County:** 14. Len (mi.): 15. Fed ID #:

> Phoenix I-10 Maricopa 133

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

44512 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

1.000 1.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000 Fund Item #: 44512 Amount (in \$000): Fund Item #:

Comments: Details: Comments: Details:

FY:2012-SR 101L (AGUA FRIA) TO I-17-Design Utility

relocation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to: 2013

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Defer from FY12 to FY13.

26. JUSTIFICATION:

Design pending decisions on South Mountain Freeway issues.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon MAG Regional Council Approval on May 23, 2012



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PRB Item#: 12

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/06/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/02/2012 Don Gorman (602) 712-8736

<u>5. Form Created By:</u> 9250 Valley Project Management 1611 W Jackson St, , EM01

Don Gorman

PROJECT INFORMATION

6. Project Location / Name:

Meridian Rd, Half Interchange

7. Type of Work:

Design New Facilities

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

NM1L Phoenix 60 Maricopa 193 H830001D 2 NH-060-C(207)

(Tracs# not in Adv) A

(Tracs# not in Adv) A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 40612

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

800 0 800

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> 800 <u>Fund Item #:</u> 40612 <u>Amount (in \$000):</u> <u>Fund Item #:</u>

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>
. FY:2012-MERIDIAN RD, HALF

INTERCHANGE-Design TI

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

2012

21a. Request Fiscal Year to:

2013

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

23a. Request Bid Adv Date to:

25a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Defer Final Design from FY 2012 to FY 2013.

26. JUSTIFICATION:

Preparation of the DCR to include a final CE will be complete in September 2012.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.

Change in FY.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon MAG Regional Council

Approval on May 23, 2012



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PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/25/2012 Robin Raine (520) 388-4264

5. Form Created By:

Cortaro Rd to Ina Rd

Robin Raine

9235 Proj Mgmt Grp-Const Chrgs

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Design (Reconstruct & widen frontage roads)

8. CPS Id: 12. Beg MP: 9. District: 10. Route: **11. County:** 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

> Tucson 10 Pima 246

> > (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

14512 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

4.000 4.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 4,000 Fund Item #: 14512 Amount (in \$000): Fund Item #:

Comments: Details: Details: Comments: PAG 2.6 Funds FY:2012-CORTARO RD TO

INA RD-Design (Reconstruct &

widen frontage roads)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 12 21a. Request Fiscal Year to: 13

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Request to be in PPAC Agenda for 5/29/2012.

Move project from FY12 to FY13.

26. JUSTIFICATION:

PAG email request. The DCR is not yet complete.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Item(s) Approved. Subject to PPAC Approval.

APPROVED/RECOMMENDED ACTIONS:



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PRB Item #: 06

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No

At Phone #: Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/25/2012 Steve Wilson (520) 262-3247

9235 Proj Mgmt Grp-Const Chrgs 1221 S 2nd Ave, 1ST FLR, T100 5. Form Created By:

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: LOWER SWITCHBACK RUBBLE WALLS **DESIGN ROADWAY**

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: 0.1 191-A(211)A

SE1J Safford 191 Greenlee 175.2 H709702D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

55

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 209 Fund Item #: 74410 Amount (in \$000): Fund Item #: 74412

Comments: Details: Details: Comments:

FY:0-.-. FY:2012-DISTRICT MINOR

PROJECTS-Design

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 12 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage III **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?YES Have R/W Clearance?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Add \$55K of District Minor design funds.

26. JUSTIFICATION:

Additional funding needed to complete design that will replace three rubble walls that are failing.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Reguest to be in PPAC Agenda for 5/29/2012.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/18/2012 Evelyn Ma (602) 712-6660

5. Form Created By:

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

Evelyn Ma

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Tombstone Courthouse State Park Construct Parking

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

WS1H Safford മറ Cochise 316 H718101C

PROJECT REQUEST SUMMARY

13309 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> -425 425

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 425 Fund Item #: 13309 Amount (in \$000): Fund Item #: 72312

Comments: Details: Comments: Details:

FY:2012-TOMBSTONE FY:2012-CONTINGENCY-Pro **COURTHOUSE STATE** gram Cost Adjustments

PARK-Construct Parking

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NA Have U&RR Clearance?YES Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Transfer funds to contingency. Delete Project.

26. JUSTIFICATION:

Need more time to resolve issues before beginning design. Other projects need funding now.

\$400k to be used on Buckskin Mountain State Park (H851301D)

\$25k to be used on Tonto Natural Bridge State Park (H718301D)

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 05/18/2012
 Mike Andazola
 (602) 712-7629

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave., 614E

Mike Andazola

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Buckskin Mountain State Park Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

XY1L Yuma 95 La Paz 154.87 H851301D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 400 400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 400 <u>Fund Item #:</u> 72312

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

state parks FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

7.221.1101.11.120	
24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new design project

26. JUSTIFICATION:

AZ State Parks request for new boat launch ramp, new parking, new RV campsites, cabana demolition, and closure of existing boat launch ramp and parking.

Construction project is anticipated in FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/18/2012 Evelyn Ma (602) 712-6660

9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E 5. Form Created By:

Evelyn Ma

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Oracle State Park Construct Parking

8. CPS Id: 9. District: 15. Fed ID #: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

CY1J Tucson Pinal 100 H739101C NA

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 10311

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> -275 225

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): 500 Fund Item #: 10311 Amount (in \$000): -275 Fund Item #: 72312

Comments: Details: Comments: Details:

FY:2012-ORACLE STATE FY:2012-CONTINGENCY-Pro

> **PARK-Construct parking** gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to: 2014

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23a. Request Bid Adv Date to:

23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Post Stage IV Have ENVIRONMENTAL Clearance?YES **Have MATERIALS Memo?**YES Have C&S Approval?NO

Have U&RR Clearance? YES Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Transfer \$275,000 to Contingnecy.

175k to be used on Tonto Natural Bridge State Park (H718301D)

100k to be used on Patagonia Lake State Park (H718201D)

Defer project to FY 14.

26. JUSTIFICATION:

Requested by State Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

PRB APPROVED

PRB Item #: 04

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/18/2012 Evelyn Ma (602) 712-6660

Evelyn Ma

9235 Proj Mgmt Grp-Const Chrgs 5. Form Created By:

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Tonto Natural Bridge State Park Design New Road

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

TQ1H Prescott 87 Gila 263 H718301D NA

PROJECT REQUEST SUMMARY

10617 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

200 350

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 150 Fund Item #: 16107 Amount (in \$000): 200 Fund Item #: 72312

Comments: Details: Comments: Details:

FY:0-.-. Underway FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Stage III 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Request additional funding.

26. JUSTIFICATION:

Need additional funds to complete design. Construction project anticipated in FY13.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012. Item(s) Approved. Subject to PPAC Approval.

APPROVED/RECOMMENDED ACTIONS:

Change in Budget.

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PRB Item #: 05

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/18/2012 Evelyn Ma (602) 712-6660

9235 Proj Mgmt Grp-Const Chrgs 5. Form Created By:

Evelyn Ma

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Patagonia Lake (Sonoita Creek) State Park Design Road

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

AR1E Tucson 82 Santa Cruz 20 H718201D NA

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

100 325 225

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 225 Fund Item #: 16506 Amount (in \$000): 100 Fund Item #: 72312

Comments: Details: Comments: Details:

FY:0-.-. Underway FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?YES Have R/W Clearance?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Request additional funding.

26. JUSTIFICATION:

Need additional funds to complete design. Construction project anticipated in FY14.

Construction project is anticipated to be in FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/22/2012 Evelyn Ma (602) 712-6660

5. Form Created By:

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

Evelyn Ma

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Oak Flat - Devil's Canyon Design

9. District: 11. County: 12. Beg MP: 8. CPS Id: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

EX1F Globe 60 Pinal 230 H581801D 13.0 STP-D(211)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18b. Total Program Budget 18. Current Approved 18a. (+/-) Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 912 970 1,882

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	526	Fund Item #: 10912 Details: FY:2012-GREATER ARIZONA PASSING LANE-Design passing lanes
Amount (in \$000): Comments:	3	Fund Item #: 70812 Details: FY:2012-UTILITY GROUP-Utility Location Services
Amount (in \$000): Comments:	84	Fund Item #: 72812 Details: FY:2012-HIGHWAY SAFETY IMPROVEMENT PROGRAM-Safety
Amount (in \$000): Comments:	72	Fund Item #: 77612 Details: FY:2012-ENVIRONMENTAL-O n-call Consultants
Amount (in \$000): Comments:	17	Fund Item #: 71112 Details: FY:2012-R/W PLANS-Right-Of-Way Plans & Titles Preparation
Amount (in \$000): Comments:	22	Fund Item #: 70212 Details: FY:2012-TRAFFIC GROUP-Construction Preparation: Traffic Group
Amount (in \$000): Comments:	58	Fund Item #: 70312 Details: FY:2012-MATERIALS GROUP-Construction Preparation: Materials Group
Amount (in \$000): Comments:	78	Fund Item #: 70112 Details: FY:2012-ROADWAY GROUP-Construction Preparation: Roadway Group
Amount (in \$000): Comments:	16	Fund Item #: 75612 Details: FY:2012-BRIDGE, DESIGN-Bridge (Design-Consultant)
Amount (in \$000): Comments:	33	Fund Item #: 70012 Details: FY:2012-ENGINEERING TECHNICAL GROUP-Construction Preparation: Technical Engineering Group

Amount (in \$000): 10 72812 Fund Item #: Comments: Details: FY:2012-HIGHWAY SAFETY **IMPROVEMENT** PROGRAM-Safety Amount (in \$000): 960 Fund Item #: 72312 Comments: **Details: Equity Bonus** FY:2012-CONTINGENCY-Pro gram Cost Adjustments

Amount (in \$000): 3 Fund Item #: 72012

Comments:

<u>Details:</u> FY:2012-UTILITY

RELOCATION-Utility
Relocation Agreement:
Relocation of utilities with prior
rights, as required by ADOT

construction

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

ADDITIONAL DETAILS	
24a. Scope Changed? Yes	24c. Work Type Changed? Yes
24b. Project Name/Location Changed? Yes	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Request additional funding to include westbound passing lane from MP 240.95 to MP 242.40.

Change project limit to MP 229.4 - MP 242.40 (13 miles)

Change scope and work type: besides passing lane, scope also includes bridge repair and safety enhancement work(widening of paved shoulder and cut ditch, installation of grooved rumble strip, reconstruction of guardrail and one culvert extension to accommodate the wider shoulder).

Change name to Oak Flat - Miami to reflect the project limits.

26. JUSTIFICATION:

This project is anticipated for construction in FY 14. The additional safety enhancement work is funded by HSIP of \$2.1M which includes both design and construction.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.

Change in Scope.

Change in Work Type.

Request to be in PPAC Agenda for 5/29/2012.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

06/05/2012 Nazar Nabaty (602) 712-8034 9575 Roadway Grp-Const Chrgs

5. Form Created By:

Nazar Nabaty

205 S 17th Ave, 127, 615E

PROJECT INFORMATION

7. Type of Work: 6. Project Location / Name:

THIRD ST-RIVERSIDE DRIVE REMOVE 3", REPLACE 2.5" & ACFC

9. District: 12. Beg MP: 8. CPS Id: 10. Route: **11. County:** 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

KN1K Yuma 95S I a Paz 143.8 H799801C 0.7 STP-S95-A(202

)A

PROJECT REQUEST SUMMARY

14212 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 423 1.400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 14212 Amount (in \$000): 55 Fund Item #: 72512

Comments: Details: Comments: Details:

PAVEMENT PRESERVATION FY:2012-3RD ST -FY:2012-PAVEMENT

- STATEWIDE RIVERSIDE DR (PARKER) PRESERVATION-Pavement

-REMOVE 3", REPLACE 2.5" Preservation

+ ACFC

Amount (in \$000): 368 Fund Item #: 72312

> Comments: Details:

FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 06/01/2012 22a. Request Bid Pkg Ready Date to:

06/28/2012 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Post Stage IV Have ENVIRONMENTAL Clearance? YES **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?YES **Have CUSTOMIZED Schedule?**YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Pavement is deteriorating and needs replacement.

Safety items budget were under estimated.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Scoping Document Completed?YES

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Pending apportionments





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?Yes At Phone #: (928) 779-7580

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/25/2012 George Wallace (928) 779-7580 9235 Proj Mgmt Grp-Const Chrgs 1901 S Milton Rd., F500 5. Form Created By:

George Wallace

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Chinle - South Design

8. CPS Id: 9. District: 11. County: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: EB1E Holbrook 191 Navajo 446.3 H543802D 1.1 191-E(205)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

19a. New / Budget Change Request Funding List:

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

50 127

19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: 72012 Amount (in \$000): 50 Fund Item #: 72312 Comments: Details: Comments: Details:

FY:2012-UTILITY FY:2012-CONTINGENCY-Pro

> **RELOCATION-Utility** gram Cost Adjustments **Relocation Agreement:** Relocation of utilities with prior rights, as required by ADOT

construction

46 70112 Amount (in \$000): Fund Item #:

Comments: **Details:**

FY:2012-ROADWAY **GROUP-Construction** Preparation: Roadway Group

Fund Item #: 70312 Amount (in \$000):

Comments: **Details:**

> FY:2012-MATERIALS **GROUP-Construction**

Preparation: Materials Group

Amount (in \$000): 24 Fund Item #: 70412

Comments: Details:

FY:2012-PROJECT

MANAGEMENT-Construction Preparation: Statewide Project

Management

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to: 2012
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage III
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance? YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Additional funds are needed to complete traffic design. Construction Project is in FY13 in tentative 5 Year Program.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Pending apportionments





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?Yes At Phone #: (928) 779-7580

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/25/2012 George Wallace (928) 779-7580

9235 Proj Mgmt Grp-Const Chrgs 1901 S Milton Rd., F500 5. Form Created By:

George Wallace

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

KEAMS CANYON TRADING POST Design

8. CPS Id: 9. District: 11. County: 12. Beg MP: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

BX1G Holbrook 264 Navajo 402.0 H647401D 1.0 STP 264-A(207)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

50 227

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

72012 Fund Item #: Amount (in \$000): Comments: **Details:** FY:2012-UTILITY **RELOCATION-Utility** Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction Amount (in \$000): Fund Item #: 42012 Comments: **Details:** FY:2012-MAG **REGIONWIDE-Freeway** Service Patrols 67 70112 Amount (in \$000): Fund Item #: Comments: Details: FY:2012-ROADWAY **GROUP-Construction** Preparation: Roadway Group Amount (in \$000): Fund Item #: 68 70212 Comments: **Details:** FY:2012-TRAFFIC **GROUP-Construction** Preparation: Traffic Group Amount (in \$000): 27 Fund Item #: 70412 Comments: **Details:** FY:2012-PROJECT MANAGEMENT-Construction Preparation: Statewide Project Management Amount (in \$000): Fund Item #: 77612 Comments: Details: FY:2012-ENVIRONMENTAL-O n-call Consultants Amount (in \$000): Fund Item #: 71112 Comments: Details:

FY:2012-R/W

Titles Preparation

PLANS-Right-Of-Way Plans &

72312 50 Amount (in \$000): Fund Item #: Details:

Comments:

FY:2012-CONTINGENCY-Pro gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

7.55111.6117.12.5	
24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage III
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Need additional funds to complete Roadway Design. Construction Project will be Programmed in a future FY.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Pending apportionments





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/15/2012 Sheng-yung Hsu (602) 712-8613

5. Form Created By:

Jason Hafner

9775 Bridge Management Section 205 S 17th Ave, 241, 633E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Design LAGUNA WASH BRIDGE #25

8. CPS Id: 11. County: 12. Beg MP: 15. Fed ID #: 9. District: 10. Route: 13. TRACS #: 14. Len (mi.):

RF1L Holbrook 163 Navajo 396.1 H845501D 1.0 BR

(Tracs# not in Adv) 163-A(201)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18b. Total Program Budget 18. Current Approved 18a. (+/-) Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

500 745

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

16 Fund Item #: 71412 Amount (in \$000): Comments: **Details:** FY:2012-BRIDGE **INSPECTION &** REPAIRS-Fund provides for bridge inspection program for emergency bridge repairs & upgrading Amount (in \$000): 123 Fund Item #: 70312 Comments: **Details:** FY:2012-MATERIALS **GROUP-Construction** Preparation: Materials Group 72012 Amount (in \$000): Fund Item #: Comments: **Details:** FY:2012-UTILITY **RELOCATION-Utility** Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction Amount (in \$000): 72 Fund Item #: 71912 Comments: Details: FY:2012-FNVIRONMENTAL -ARCHAEOLOGICAL-Archaeol ogical Studies Amount (in \$000): 71112 Fund Item #: Comments: **Details:** FY:2012-R/W PLANS-Right-Of-Way Plans & **Titles Preparation** Amount (in \$000): 16 Fund Item #: 70812 Comments: **Details:** FY:2012-UTILITY **GROUP-Utility Location** Services Amount (in \$000): 10 Fund Item #: 70212 Details: Comments: FY:2012-TRAFFIC **GROUP-Construction**

Amount (in \$000): 500 Fund Item #:

Comments: Details:

Resource ID 125.9 FY:2012-BRIDGE REPLACEMENT 8

REPLACEMENT &
REHABILITATION (LOCAL
PROJECTS)-Bridge

Replacement & Rehabilitation

76212

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:23. Current Bid Adv Date:23a. Request Bid Adv Date to:

Preparation: Traffic Group

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

Page 126 of 216

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Original funding was to complete Scoping, requested amount will complete Design.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 5/29/2012.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/21/2012 Melissa Boyles (602) 712-4071 0040 Civil Rights 1135 N 22nd Ave, , 154A 5. Form Created By:

Lupe Harriger

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

National Summer Transportation Institute Training

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

> SW Statewide

> > (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

55

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: OTH12

Comments: Details: Comments: Details: New Federal Allocated Funds. FY:2012-OTHER SOURCE-.

National Summer Transportation Institute

Program Funding Allocation.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA Have CUSTOMIZED Schedule?NA Have R/W Clearance?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new NSTI Training project in the amount of \$55,000. These are new funds, 100pct Federal, allocated by FHWA to Arizona State University. The ADOT Civil Rights office will administer.

26. JUSTIFICATION:

This training thru ASU will provide an introduction to highway construction careers for high school students. ASU applied for the funding and was awarded the grant thru ADOT.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

6. Project Location / Name:

4. Project Manager / Presenter Information: 3. Form Date:

05/22/2012 Thor Anderson (602) 712-8637 9135 Environmental Plan Sec Const 1611 W Jackson St, 213E, EM02

5. Form Created By:

Jason Hafner

PROJECT INFORMATION

7. Type of Work: Section 106 Compliance Review for ADOT Federal Aid

12. Beg MP: 10. Route: 8. CPS Id: 9. District: **11. County:** 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

M507001X

PROJECT REQUEST SUMMARY

State Parks SHPO Compliance Laison Position

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

62

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 76512

Comments: Details: Comments: Details:

\$62,400 FY:2012-FEDERAL AGENCY

SUPPORT-Resource Agency Supplemental Support

999-M(054)Z

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Section 106 Compliance Review for ADOT Federal Aid Projects.

26. JUSTIFICATION:

The state Historic Preservation Office does not have sufficient staff to perform Section 106 Compliance Review in a timely fashion.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Pending apportionments PPAC only



PRB Item #: 09

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/18/2012 Jon Lovell (602) 712-7754

5. Form Created By: 9060 Technology Group - Ttg 2302 W Durango St, 1ST FLR, PM02

Jon Lovell

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Statewide Dynamic Message Sign Phase 9 Construct Dynamic Message Sign

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

HE1L Phoenix 999 Statewide 0.0 H817201C 999-A(309)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 2,400 2,400

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,142 Fund Item #: 76612

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

Rural ITS Construction FY:2012-RURAL INTELLIGENT

TRANSPORTATION
SYSTEMS-Design/Construct

Amount (in \$000): 958 Fund Item #: 78812

Amount (m \$000).

Comments: Details:

Rural ITS FY:2012-RURAL INTELLIGENT TRANSPORTATION

SYSTEMS-Preservation

Amount (in \$000): 300 Fund Item #: 73312

Comments: Details:

District minor construction FY:2012-DISTRICT MINOR approved by Prescott. PROJECTS-Construct District

Minor Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PRO	JECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:	12
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:	06/15/2012
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:	06/28/2012

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance? YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Request to establish construction project.

26. JUSTIFICATION:

Construct Statewide Dynamic Message Sign Phase 9 as an integral part of Traveler Information and Emergency Response Program.

DMS will be installed at 5 locations.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/18/2012 James Marino (602) 712-7803

5. Form Created By:

Jon Lovell

9060 Technology Group - Ttg

2302 W Durango St, , PM02

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Statewide Dynamic Message Sign Phase 10

Design Dynamic Message Signs

9. District: 13. TRACS #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

XX1L Phoenix 999 Statewide 0.0 H853001D 999-A(383)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 500 500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 500 Fund Item #: 72312

Comments: Details: Comments: Details:

FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new design project.

26. JUSTIFICATION:

Design Dynamic Message Signs at 10 locations as part of the Traveler Information and Emergency Response Program.

Construction Project anticipated in FY15.

SR87 MP201; I-10 MP 217; I-40 MP149; SR 260 MP 335; SR 90 MP 296.7; US 60 MP 118; I-40 MP 342; I-17 MP 305 and MP 340.3; SR 95 MP 142.99.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/18/2012 Richard Weeks (602) 712-4382 5. Form Created By:

Richard Weeks

9620 Traffic Hsip

1615 W Jackson St, 59, 065R

PROJECT INFORMATION

7. Type of Work: 6. Project Location / Name:

Statewide Flexible Delineators & MP Signs, Ph 1 Design Flexible Delineators and Milepost Signs

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

H8510H1D

999-A(378)S

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

250

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72812

Comments: Details: Comments: Details:

72812 subprogram 132.9 FY:2012-HIGHWAY SAFETY

> (Local) **IMPROVEMENT** PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

ESTABLISH A DESIGN PROJECT FOR THIS STATEWIDE PROJECT.

26. JUSTIFICATION:

Need to start Design activities for a Construction Project in FY14. FHWA approved eligibility on March 12, 2012.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/25/2012 Richard Weeks (602) 712-4382 5. Form Created By:

Richard Weeks

9620 Traffic Hsip

1615 W Jackson St, 59, 065R

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

I-17 AND I-40, INLAID PAVEMENT MARKINGS

DESIGN INLAID PAVEMENT MARKINGS

8. CPS Id: 9. District:

Flagstaff 999

10. Route: **11. County:** 12. Beg MP:

13. TRACS #:

14. Len (mi.):

15. Fed ID #: 999-A(377)S

H8509H1D

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved Program Budget (in \$000): 18a. (+/-) Program Budget Request (in \$000):

18b. Total Program Budget After Request (in \$000):

400

400

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Amount (in \$000): 400 Fund Item #: 72812

Comments:

Details:

Comments: 72812 subprogram 132.9 Details:

FY:2012-HIGHWAY SAFETY

(Local)

IMPROVEMENT PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

21a. Request Fiscal Year to:

2012

22. Current Bid Pkg Ready Date:

22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a Design Project.

26. JUSTIFICATION:

Pavement markings get plowed off by snow plows in snowfall areas. This project will design inlaid pavement markings in snowfall areas on I-40 and I-17. The milepost limits are MP 44 to MP 360 on I-40 and MP 252 to MP 340 on I-17.

Need to start design activities for a construction project in FY14. FHWA approved eligibility on March 26, 2012.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLECT FORM (comics 2.2)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2012

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/11/2012 Mike Andazola (602) 712-7629

5. Form Created By: Mike Andazola 9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

PROJECT INFORMATION

<u>6. Project Location / Name:</u> Roosevelt - Punkin Center 7. Type of Work:

Design for Drainage Repair, Mill and Overlay

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

OT1F Globe 188 Gila 254 H620102D 3

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

290 290

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 290 <u>Fund Item #:</u> 73312

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

Fund transfer from Globe FY:2012-DISTRICT MINOR
District District Minor PROJECTS-Construct District

Construction balance Minor Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

24. Current Bid Adv Date:

25. Current Bid Adv Date:

26. Current Bid Adv Date:

27. Current Bid Adv Date:

28. Current Bid Adv Date to:

29. Current Bid Adv Date to:

29. Current Bid Adv Date to:

20. Current Bid Adv Dat

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish a District Minor design project. Construction is anticipated to be in FY13.

26. JUSTIFICATION:

Two existing culvert crossings are experiencing extensive sediment buildup during storm runoff that require excessive maintenance. Pavement is distressed and needs improvement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012 .

Iltem(s) Approved. Subject to PPAC Approved.

APPROVED/RECOMMENDED ACTIONS:

PRB Item #: 07

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/15/2012 Mike Andazola (602) 712-7629

5. Form Created By:

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

Mike Andazola

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 89A at SR 260 Intersection Design

9. District: 11. County: 14. Len (mi.): 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed ID #:

WI1L Prescott 89A Yavapai 353.5 H830101D 0.1 A89-A(208)

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

184

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 184 Fund Item #: 74412

Comments: Details: Comments: Details:

FY:2012-DISTRICT MINOR

PROJECTS-Design

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish Design project

26. JUSTIFICATION:

Improvements to the right turning movement from SR 89A to SR 260 will assist commercial vehicle movement and help alleviate congestion at intersection. Anticipate FY 13 construction.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 5/29/2012. APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

Pending apportionments.



Page 140 of 216



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/08/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/18/2012 Rod Collins (602) 712-7980

5. Form Created By:

Rod Collins

9560 Design Prog Mgmt Section 205 S 17th Ave, 113E, 615E

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:MP 12.6Replace Culvert

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: QS1L Tucson 286 Pima 12.6 H845001C 0.1 286-A(200)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 25512.

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 400
 400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 400 Fund Item #: 73312

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2012-DISTRICT MINOR PROJECTS-Construct District

Minor Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

24. Current Bid Adv Date:

25. Current Bid Adv Date:

26. Current Bid Adv Date:

27. Current Bid Adv Date to:

28. Request Bid Adv Date to:

29. Current Bid Adv Date to:

20. Current Bid Adv

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?YES
Have U&RR Clearance?NO	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Request to establish a culvert replacement project on SR 286. The project includes removing existing CMPs and replacing with two 6'X 10' pre-cast box culverts.

26. JUSTIFICATION:

The existing CMP culverts are inadequate for the current conditions and need to be replaced with properly designed larger culverts.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 02

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/21/2012 Rod Collins (602) 712-7980 205 S 17th Ave, 113E, 615E

9560 Design Prog Mgmt Section 5. Form Created By:

Rod Collins

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: AJO - ORGAN PIPE CACTUS NATIONAL MONUMENT Pavement Preservation

13. TRACS #: 14. Len (mi.): 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP:

MY1K Tucson Pima 42.5 H804901C 15.3 STP

085-A(202)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 1.200 1.200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,200 Fund Item #: 73312

Comments: Details: Comments: Details:

> FY:2012-DISTRICT MINOR PROJECTS-Construct District

Minor Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 06/01/2012 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/28/2012

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance? YES	Have CUSTOMIZED Schedule? YES
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Request to establish a new Pavement Preservation project on SR 85. This project includes crack seal and polymer chip seal.

26. JUSTIFICATION:

Roadway is deteriorating and requires preservation measures to extend service.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

Pending apportionments.



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:
Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/15/2012 Rod Collins (602) 712-7980

5. Form Created By:

Rod Collins

9560 Design Prog Mgmt Section 205 S 17th Ave, 113E, 615E

Design

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 389, MP 27.0 - US ALT 89

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

XR1L Flagstaff 389 Mohave 27.0 H852001D 5.6 389-A(202)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 250 250

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 250 Fund Item #: 72512

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2012-PAVEMENT

PRESERVATION-Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a Design Project.

26. JUSTIFICATION:

Road is deteriorating and requires preservation measures.

Scoping Document Completed?NO

Construction project anticipated in FY13.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Pending apportionments.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/23/2012 Rod Collins (602) 712-7980

5. Form Created By:

Rod Collins

9560 Design Prog Mgmt Section 205 S 17th Ave, 113E, 615E

PROJECT INFORMATION

6. Project Location / Name:
Tonto Creek to Colcord

7. Type of Work:
Construct Elk Fence

8. CPS Id: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: 9. District: 10. Route: **11. County:** 12. Beg MP: XH1K Prescott 260 Gila 268.5 H820201C 8.6 260-B(208)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 1.700
 1.700

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 300 Fund Item #: 75012

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

. FY:2012-TRANSPORTATION

ENHANCEMENT

IMPROVEMENTS-Projects of

Opportunity

Amount (in \$000): 1,400 Fund Item #: 72312

Comments: Details:

FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

24. Current Bid Adv Date:

25. Current Bid Adv Date:

26. Current Bid Adv Date:

27. Current Bid Adv Date to:

28. Request Bid Adv Date to:

29. Current Bid Adv Date to:

20. Current Bid Adv

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?YES
Have U&RR Clearance?NO	Have C&S Approval?YES
Have R/W Clearance? YES	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Request to establish a new project to construct Elk Fencing along SR 260.

26. JUSTIFICATION:

Elk fence currently exists at both ends of the project limits. Elk are migrating across the roadway and accidents have occured. This project will close the gap.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/15/2012 Steve Wilson (520) 262-3247

5. Form Created By: 9235 Proj Mgmt Grp-Const Chrgs 1221 S 2nd Ave, 1ST FLR, T100

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:I-10/ US 191 Traffic Interchange at MP 331Scoping and Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Safford 10 Cochise 331 H853401D 1.

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 484 484

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 484 <u>Fund Item #:</u> 73312

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2012-DISTRICT MINOR PROJECTS-Construct District

Minor Projects

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new design project to develop a Project Assessment (PA) and Group II Categorical Exclusion (CE) and final design to reconfigure the westbound on and off ramps including aerial mapping, materials memo, geotechnical report.

26. JUSTIFICATION:

The existing I-10/US 191 traffic interchange at MP 331 has a trumpet configuration which does not accommodate overheight loads. As a reuslt, overheight loads are diverted to Douglas and must use a combination of state highways and local roads to detour around the I-10/US 191 TI. The proposed Project Assessment will study the reconfiguration of the TI to accommodate overheight loads.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?Yes At Phone #: (928) 779-7580

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/25/2012 George Wallace (928) 779-7580 9235 Proj Mgmt Grp-Const Chrgs 1901 S Milton Rd, , F500 5. Form Created By:

George Wallace

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Overlook to J W Powell Blvd. Design

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

SF1H Flagstaff 89A Coconino 390 H703201D 8.35

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

125 125

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 125 Fund Item #: 72312

Comments: Details: Comments: Details:

FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

APPROVED/RECOMMENDED ACTIONS:

25. DESCRIPTION OF REQUEST:

Establish a new Design Project.

26. JUSTIFICATION:

The Project will add passing lanes and widen shoulders for safety enhancement. The Project is part of Forest Highways Program on a state highway. The Project will be designed and administered entirely by Central Federal Lands staff. This request funds a design project for ADOT staff review of the Federal Highway design project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Item(s) Approved. Subject to PPAC Approval.

Request to be in PPAC Agenda for 5/29/2012. Pending apportionments



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB DRB DECLIEST FORM (version 3.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (928) 779-7580

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/25/2012 George Wallace (928) 779-7580

5. Form Created By: George Wallace 9235 Proj Mgmt Grp-Const Chrgs

1901 S Milton Rd, , F500

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

US 89 & Haul Rd. in Page Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

YH1L Flagstaff 89 Coconino 546.8 H845601D 0.2 089-E(203)

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 150 150

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 150 Fund Item #: 72312

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2012-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

Scoping Document Completed? NO

25. DESCRIPTION OF REQUEST:

Establish design project for design of new roundabout in Page, including supporting documents for clearances.

26. JUSTIFICATION:

The intersection needs improvement. ADOT and Wal Mart are working toward an agreement that the project will be repackaged and advertised by the Department.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

AACD LIVD IVE GOEST I OIVIN (AGIS

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

PROJECT INFORMATION
6. Project Location / Name:

3. Form Date: 4. Project Manager / Presenter Information:

 04/25/2012
 James Wilson
 (602) 712-8081

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 240, 068R

James Wilson

Janies Vinson

East of Parks

7. Type of Work:

Design Rockfall Mitigation

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Flagstaff 40 Coconino 181 H833501D 0.5

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

285 285

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 285 Fund Item #: 77012

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2012-SLOPE

MANAGEMENT-Design/Constr

uct

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 12

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NA
 Have MATERIALS Memo?NA

 Have U&RR Clearance?NA
 Have C&S Approval?NA

 Have R/W Clearance?NA
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new design project for a FY15 construction project.

26. JUSTIFICATION:

Design Activities need to start in FY12 for delivery of a Construction Project in FY15.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/25/2012 James Wilson (602) 712-8081

5. Form Created By: James Wilson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 240, 068R

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Near Summit Design Rockfall Mitigation

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

> Globe Gila 156.8 0.2

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 200 Fund Item #: 77012

Comments: Details: Comments: Details:

FY:2012-SLOPE

MANAGEMENT-Design/Constr

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 12

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NO Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish a new design project for a FY15 construction project.

26. JUSTIFICATION:

Design Activities need to start in FY12 for delivery of a Construction Project in FY15.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/29/2012.

Establish a New Project.

Item(s) Approved. Subject to PPAC Approval.

APPROVED/RECOMMENDED ACTIONS:



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/25/2012 James Wilson (602) 712-8081

5. Form Created By: James Wilson

Queen Creek Tunnel

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 240, 068R

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Design Rockfall Mitigation

8. CPS Id: 11. County: 13. TRACS #: 14. Len (mi.): 9. District: 10. Route: 12. Beg MP: 15. Fed ID #:

> Globe Pinal 228

> > (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

465

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 77012

Comments: Details: Comments: Details:

FY:2012-SLOPE

MANAGEMENT-Design/Constr

1.0

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 12

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NO Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new design project for a FY15 construction project.

26. JUSTIFICATION:

Design Activities need to start in FY12 for delivery of a Construction Project in FY15.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



Page 154 of 216

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/22/2012 Dana Chamberlin (602) 712-8107 9695 Traffic Group-Const Chrgs 1615 W Jackson St,, 063R 5. Form Created By:

Dana Chamberlin

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 387 at San Carlos Trail School Crosswalk Design Pedestrian Hybrid Beacon

13. TRACS #: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 15. Fed ID #:

> Tucson 387 Pinal 0.73

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

(Tracs# not in Adv)

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 100 Fund Item #: 71212

Comments: **Details:** Details: Comments:

FY:2012-TRAFFIC

ENGINEERING-Traffic Signals

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a new Design Project.

26. JUSTIFICATION:

Pedestrian hybrid beacon will be constructed at crosswalks by two schools. Construction Project is being coordinated with Safe Routes to Schools.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

Pending apportionments



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/22/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/22/2012 Nazar Nabaty (602) 712-8034

5. Form Created By:

9575 Roadway Grp-Const Chrgs 205 S 17th Ave, 127, 615E

Nazar Nabaty

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: TRAIL CANYON CREEK Drainage Improvement

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: EL1K Flagstaff 89A Coconino 572.74 H775801C 2.01 STP-89A-C(205

)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.400 1.400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,400 Fund Item #: 72312

Comments: Details: Comments: Details:

FY:2012-CONTINGENCY-Pro **Equity Bonus**

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 12

06/01/2012 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/28/2012

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Post Stage IV **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance? YES Have C&S Approval?YES Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish a new Project from contingency fund.

26. JUSTIFICATION:

Due to fires in the area, project needs to be constructed to protect infrastructure.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2012

2. Phone Teleconference?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/30/2012 **David Brauer** (520) 388-4263

5. Form Created By:

David Brauer

9235 Proj Mgmt Grp-Const Chrgs 1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Little Sand Wash to Apache Creek **Design Bank Protection**

9. District: 12. Beg MP: 11. County: 13. TRACS #: 15. Fed ID #: 8. CPS Id: 10. Route: 14. Len (mi.):

LX1G Safford 75 Greenlee 384 H649002D 075-A(200)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

68

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 15 Fund Item #: 70812

Comments: **Details:** Comments: Details:

FY:2012-UTILITY **GROUP-Utility Location** Services

Amount (in \$000): Fund Item #: 72012

Comments: Details:

FY:2012-UTILITY **RELOCATION-Utility** Relocation Agreement:

> Relocation of utilities with prior rights, as required by ADOT

construction

Amount (in \$000): Fund Item #: 74412

Details: Comments:

District Minor Design Fund FY:2012-DISTRICT MINOR

PROJECTS-Design

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to: 2012
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Establish a new Design Phase to complete Design.

This is a bank protection project for three washes which cross SR 75 between MP 384 and MP 391. This project appears in the Five-Year Transportation Facilities Construction Program as a District Minor construction project scheduled in FY 14.

26. JUSTIFICATION:

Plans are past Stage III development, and additional funding is required. Preliminary Utility funding is also required. Preliminary engineering effort has been state-funded up to this point.

The environmental effort is federally authorized. The Right of Way engineering is federally authorized.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/15/2012 David Benton (602) 712-7910

5. Form Created By: Jason Hafner

9775 Bridge Management Section

205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

PIMA MINE TI OP SB#1304 & NB#1303 Design

8. CPS Id: 12. Beg MP: 9. District: 10. Route: **11. County:** 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

EX1L Tucson 19 Pima 49.6 H817801D BR

019-A(208)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 500 500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 500 Fund Item #: 76212

Comments: Details: Comments: Details:

FY:2012-BRIDGE Resource ID 125.9 **REPLACEMENT &**

REHABILITATION (LOCAL PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24c. Work Type Changed? No 24a. Scope Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The Bridge Deck is deteriorating and needs to be replaced.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (vorsion 3.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/15/2012 David Benton (602) 712-7910

5. Form Created By:

Jason Hafner

9775 Bridge Management Section 205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

GLEN CANYON BRIDGE #537 Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

GF1K Flagstaff 89 Coconino 549.6 H792002D 0.1

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 250 250

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 250 Fund Item #: 76212

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

Resource ID 125.9 FY:2012-BRIDGE REPLACEMENT &

REHABILITATION (LOCAL PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NA
 Have MATERIALS Memo?NA

 Have U&RR Clearance?NA
 Have C&S Approval?NA

 Have R/W Clearance?NA
 Have CUSTOMIZED Schedule?NA

 Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge Deck has deteriorated and requires rehabilitation.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Pending apportionments





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE BEGUEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 05/15/2012
 Sheng-yung Hsu
 (602) 712-8613

 5. Form Created By:
 9775 Bridge Management Section
 205 S 17th Ave, 241, 633E

5. Form Created By: Jason Hafner

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

CHINLE WASH BRIDGE #746 Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

XB1L Holbrook 160 Apache 429.0 H849001D 1.0 BR160-B(204)A

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

Have CUSTOMIZED Schedule?NA

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 650

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 650 Fund Item #: 76212

 Comments:
 Details:
 Comments:
 Details:

 Resource ID 125.9
 FY:2012-BRIDGE

FY:2012-BRIDGE REPLACEMENT &

REHABILITATION (LOCAL PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NA
 Have MATERIALS Memo?NA

 Have U&RR Clearance?NA
 Have C&S Approval?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge is deficient and needs replacement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Have R/W Clearance?NA

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

10. Route:

05/15/2012 Sheng-yung Hsu (602) 712-8613 9775 Bridge Management Section

5. Form Created By:

SR87 TI UP #1598

8. CPS Id:

Jason Hafner

205 S 17th Ave, 241, 633E

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Design

11. County:

XC1L Holbrook 40 Navajo 257.0 H849101D 1.0 BR

12. Beg MP:

(Tracs# not in Adv) 040-D(224)A

14. Len (mi.):

15. Fed ID #:

PROJECT REQUEST SUMMARY

9. District:

17. Original Program Item # (Current 5 Yr Program):

13. TRACS #:

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 450 450

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 450 Fund Item #: 76212

Comments: Details: Comments: Details:

> FY:2012-BRIDGE Resource ID 125.9 **REPLACEMENT &**

REHABILITATION (LOCAL PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24c. Work Type Changed? No 24a. Scope Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA

> Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA **Scoping Document Completed?**NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge Deck has deteriorated and needs replacement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/15/2012 Sheng-yung Hsu (602) 712-8613

5. Form Created By:

Jason Hafner

9775 Bridge Management Section 205 S 17th Ave, 241, 633E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Queen Creek #406 Design

8. CPS Id: 13. TRACS #: 9. District: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

Globe 60 Pinal 227

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 1.200 1.200

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,200 Fund Item #: 76212

Comments: Details: Details: Comments:

FY:2012-BRIDGE Resource ID 125.9 **REPLACEMENT &**

REHABILITATION (LOCAL PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a, Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA **Have MATERIALS Memo?NA** Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge is deficient and needs replacement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/18/2012 Itty Itty (602) 712-8718

<u>5. Form Created By:</u> 9775 Bridge Management Section 205 S 17th Ave, 289E, 630E

Jason Hafner

PROJECT INFORMATION

<u>6. Project Location / Name:</u> <u>7. Type of Work:</u>

Verde River Bridges NB & SB #1731 & #505

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Prescott 17 Yavapai 287 H854401D 017 B(224)S

Design

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 85 85

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 85 Fund Item #: 76212

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

Resource ID 125.9 FY:2012-BRIDGE REPLACEMENT &

REHABILITATION (LOCAL PROJECTS)-Bridge

PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NA
 Have MATERIALS Memo?NA

 Have U&RR Clearance?NA
 Have C&S Approval?NA

 Have R/W Clearance?NA
 Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge is Scour vulnerable and requires protection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/18/2012 (602) 712-8718

9775 Bridge Management Section 205 S 17th Ave, 289E, 630E 5. Form Created By:

Jason Hafner

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Adams Peak Wash Bridges EB & WB #1604 & #1605 Design

13. TRACS #: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 15. Fed ID #:

Safford 10 Cochise 309 H854501D 010-F(221)S

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

80

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 76212

Comments: Details: Details: Comments: Resource ID 125.9

FY:2012-BRIDGE **REPLACEMENT &**

REHABILITATION (LOCAL PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a, Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA **Have MATERIALS Memo?NA** Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge is Scour vulnerable and requires protection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

WED PRD REQUEST FURIN (Version

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/18/2012 Itty Itty (602) 712-8718

5. Form Created By: 9775 Bridge Management Section 205 S 17th Ave, 289E, 630E

Jason Hafner

PROJECT INFORMATION

<u>6. Project Location / Name:</u> <u>7. Type of Work:</u>

Various Bridges #394 #513 #514 #515

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Safford 70 Graham 326 H854701D 070-A(214)S

Design

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 100 100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 100 Fund Item #: 76212

 Comments:
 Details:
 Comments:
 Details:

 Resource ID 125.9
 FY:2012-BRIDGE

FY:2012-BRIDGE REPLACEMENT & REHABILITATION (LOCAL

PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2012

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NA
 Have MATERIALS Memo?NA

 Have U&RR Clearance?NA
 Have C&S Approval?NA

 Have R/W Clearance?NA
 Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

#394 Mathewsville Wash Bridge at MP 326.25 on US 70

#513 Bridge at MP 299.51 on US 70

#514 Holyoak Wash Bridge at MP 302.53 on US 70

#515 Fine Wash Bridge at MP 304.85 on US 70

26. JUSTIFICATION:

Bridge is Scour vulnerable and requires protection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012

2. Phone Teleconference?No Video Teleconference?No At Phone #:

Design

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/15/2012 (602) 712-8718

9775 Bridge Management Section 205 S 17th Ave, 289E, 630E 5. Form Created By:

Jason Hafner

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Mortensen Wash Bridge #1641

11. County: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

> Globe 260 Navajo 328 H854801D

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

65

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 76212

Comments: Details: Details: Comments:

FY:2012-BRIDGE Resource ID 125.9 **REPLACEMENT &**

REHABILITATION (LOCAL

PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a, Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA **Have MATERIALS Memo?NA** Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge is Scour vulnerable and requires protection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/15/2012 2. Phone Teleconference?No At Phone #:

Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/15/2012 (602) 712-8718

9775 Bridge Management Section 205 S 17th Ave, 289E, 630E 5. Form Created By:

Jason Hafner

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

White Water Draw Bridge #1626 Design

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

> Safford 80 Cochise 364 H854901D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

60

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 76212

Comments: Details: Details: Comments:

FY:2012-BRIDGE Resource ID 125.9 **REPLACEMENT &**

> REHABILITATION (LOCAL PROJECTS)-Bridge

Replacement & Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23a, Request Bid Adv Date to:

23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA **Have MATERIALS Memo?NA** Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Bridge is Scour vulnerable and requires protection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/29/2012.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT:

LAKE HAVASU CITY

AIRPORT: SPONSOR:	LAKE HAV				V	New Proj	ect
CATEGORY: PROJECT NUMBER: AIP NUMBER;	Commercia					Changed	Project
DATE:	May 16, 20)12					
,							
Current Progr Description	n	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amoun	
Replace PAPI units on Ru	unway 14	2012	\$27,000.00	\$3,000.0 0	\$0.00	\$30,000.00	193
Revised Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Rec Sponsor requests an e			dress safety iss	ues associated wit	h an inoperative	e PAPI system.	
Source of Funds:		2012 - Sta	ite/Local Progra	ım (State Match)			W6. 7 B. 400
Original Set-Aside	Amou	nt commit	ted to date	Present Ba	lance	Balance if Ap	proved
\$11,142,268		\$7,819,324		\$3,322,944		\$3,295,944	
Aeronautics Proje	ct Develo	2		ommends to PP	PAC:		
		[] Ap	proval [] Disapproval	11 ha 6	Date: N	1ay 15, 2012
Aeronautics Represe Priority Planning (_	e Recomn	nends to Trai	esportation Boa		ין ועיוןי	
			proval [] Disapproval		Date: N	lay 30, 2012
State Transportati	on Board	Action:					
		[] Ap	proval [] Disapproval	ı	Date: Jເ	ne 15, 2012

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

PHOENIX SKY HARBOR INTL

AIRPORT:

SPONSOR:	: CITY OF PHOENIX						,,00:
CATEGORY:	Commercial Service					☐ Change	d Project
PROJECT NUMBER:							a i rojoot
AIP NUMBER:	3-04-0029-X	(X-2012					
DATE:	May 16, 201						
		_					
	Marie T. T. B. S. Waller C. F. T. C.						
Current Prog	ram	Fiscal					Priority
Descriptio	n	Year	State Share	Sponsor Share	FAA Share	Total Amou	
Reconstruct Taxiway con	nector B8	2012	\$352,650.00	\$545,650.00	\$2,115,900.0	0 \$3,014,200.	00 167
including shoulders in po	rtland cement		*,	***************************************	7-,,	70,011,000	
concrete							
							}
							ł
			7 M. W. W. W.				
Revised Prog		Fiscal					Priority
Descriptio	n	Year	State Share	Sponsor Share	FAA Share	Total Amou	nt Number
		-				N	
4							1
verene e e e e e e e e e e e e e e e e e							
Justification For Rec	ommendatio	on:					
Sponsor requests Sta	te matching o	rant to Fe	ederal AIP 3-04	-0029-XX-2012			
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0020 7012012			
Source of Funds:		2012 - F	ederal Program	s (State Match)			
Original Set-Aside	Amoun	t commit	ted to date	Present Ba	lance	Balance if	Approved
the real problem and a second second and an or						v	**************************************
\$6,249,750		\$804,79	9	\$5,444,9	50	\$5,092	,300
							1524
Aeronautics Proje	ect Develop	ment Co	mmittee Rec	ommends to PF	PAC:		
	_	1 An	proval [] Disapproval		Date:	May 15, 2012
		/ / / · · · · · · · · · · · · · · · · ·	provai [,	, I Disappiovai	3 6	Lala	Way 10, 2012
Aeronautics Represe	antativo:	1/1/100	. 111.	800	THE A	5/16/12	
veinianine izehiese	malive.	ica	ra Mu	re	110.	M. al.	
Priority Planning		· ·					
	Committee	Recomm	needs to Trai	nsportation Roa	ard:		
	Committee			nsportation Boa	ard:		
	Committee			nsportation Boa] Disapproval	ard:	Date:	May 30, 2012
		[] Ap		-	ard:	Date:	May 30, 2012
State Transportat		[] Ap		-	ard:	Date:	May 30, 2012
State Transportat		[] Ap		-	ard:		May 30, 2012 June 15, 2012

✓ New Project

STATE ENGINEER'S REPORT April 2012

The Status of Projects Under Construction report for April 2012 shows 112 projects under construction valued at \$935,581,859.72. The transportation board awarded 14 projects during April valued at approximately \$136.5 million.

During April the Department finalized 14 projects valued at \$14,695,456.33. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 99 projects. The total cost of these 99 projects has exceeded the contractors bid amount by 4.6%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 2.2%.

MONTHLY CONSTRUCTION REPORT

Apr-12

PROJECTS UNDER CONSTRUCTION	112
MONETARY VALUE OF CONTRACTS	\$935,581,859.72
PAYMENTS MADE TO DATE	\$468,197,567.20
INTERSTATE	35
PRIMARY	62
LOCAL GOVERNMENT	10
NON-FEDERAL AID	5
OTHER	0
CONTRACTS EXECUTED IN APRIL 2012	2
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$833,888.04

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2012

April, 2012

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent	sent.
CM PE0-0(009)A 91 SS60301C Ph Working Days: 273 = 180 Days Used: 273	91ST AVE & OLIVE AVE Phoenix District 180 + 93						
	THE PROPERTY OF THE PROPERTY O	1,699,436.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = (\$338, \$1,360,684.70	(\$338,751.30) or 19.93% under State Estimate \$1,613,500.71	\$252,816.01 18.6 %	2 %
US H705301C Y1 Working Days: 395 = 315 Days Used: 407	S-95 (16TH ST)(IP 24.2 Ima District + 8 + 4	@L-8 + 14+ 9 + 1 + 1 + 33	+ 33 + 10				
		9,867,429.00	ROYDEN CONSTRUCTION CO.	Low Bid = (\$904, \$8,962,995.21	(\$904,433.79) or 9.17% under State Estimate \$9,675,160.29	\$712,165.08 7.9%	%
T08-11-00033 HX21001P Working Days: 365 Days Used: 339	SR 143, 48TH ST TO MCDOWEL Phoenix District						•
			ABBCO SIGN GROUP, INC.	Low Bid = or un \$506,869.90	or under State Estimate \$379,573.61	(\$127,296.29) -25.1 %	1 %
040-D-(205)A H706301C Working Days: 240 Days Used: 239	TANNER WASH BRIDGE WB #2925 Holbrook District						
Page 183 c		1,799,704.00	VASTCO, INC.	Low Bid = (\$288,	(\$288,489.35) or 16.03% under State Estimate \$1,915,121.13	\$403,906.48 26.7%	%
of 216							

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2012

April, 2012

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent	int .
040-A-(210)A H692301C Working Days: 95 Days Used: 95	CHEMEHUEVI & BOULDER WASH Kingman District						
	T T T T T T T T T T T T T T T T T T T	305,215.00	MCCORMICK CONSTRUCTION CO.	Low Bid = (\$87,215.00) or 2 \$218,000.00	(\$87,215.00) or 28.57% under State Estimate \$225,521.90	\$7,521.90 3.5 %	.
163-A-(200).A HX19101C 1 Working Days: 112 = 75 Days Used: 110	KAYENTA SCHOOLS MAIN ENTRANCE Holbrook District 'S + 12 + 25						
		424,730.40	SHOW LOW CONSTRUCTION, INC.	Low Bid = (\$49,173.50) or 1 \$375,556.90	(\$49,173.50) or 11.58% under State Estimate \$430,131.40	\$54,574.50 14.5 %	%
A89-A-(201)A H792701C Working Days: 30 Days Used: 27	FAIN RD TO FOREST SERVICE RD Prescott District			·			
	17	509,941.50	FANN CONTRACTING, INC	Low Bid = \$57,948.50 or 11 \$567,890.00	\$57,948.50 or 11.36% over State Estimate \$570,952.86	\$3,062.86 0.5 %	
ARRA-LPK0(201)A SS78401C Working Days: 57 = 30 Days Used: 57	LITCHFIELD ROAD AND WIGWAM BOU Phoenix District + 27						
Page 184 of	THE PARTY OF THE P	341,376.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = \$34,377.75 or 10 \$375,753.75	\$34,377,75 or 10.07% over State Estimate \$382,399.39	\$6,645.64 1.8 %	
216							

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2012 April, 2012

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent
GLN-0-(206)A SS69001C Working Days: 80 Days Used: 53	SKUNK CREEK AT BELL ROAD Phoenix District		. '			
		183,063.00	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	Low Bid = \$35, \$218,293.24	\$35,230.24 or 19.24% over State Estimate \$249,104.47	\$30,811.23 14.1%
NH-090-A(202)A H804201C Working Days: 10 Days Used: 7	BABOCAMARI RIVER BRIDGE Safford District					
		64,081.50	GRANITE CONSTRUCTION COMPANY	Low Bid = (\$8,7 \$55,323.00	(\$8,758.50) or 13.67% under State Estimate \$54,434.42	(\$888.58) -1.6%
CM-SUR-0(207)X 1 SS72701C 1 Working Days: 141 = 90 Days Used: 125	PEORIA AVE Phoenix District 90 + 51					
		419,305.00	ROADWAY ELECTRIC, LLC	Low Bid = (\$5,8 \$413,455.90	(\$5,849.10) or 1.39% under State Estimate \$393,520.97	(\$19,934.93) 4.8 %
ARRA-APJ0(203)A IRC SS92701C Pho Working Days: 146 = 120 Days Used: 145	IRONWOOD DRIVE 16TH AVE TO BRO Phoenix District (20 + 26					
Page 1		945,520.00	COMBANY, INC.	Low Bid = \$21, \$966,574.05	\$21,054.05 or 2.23% over State Estimate \$941,212.90	(\$25,361.15) -2.6 %

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2012

April, 2012

Percent	8.4 %	(\$10,755.41) -4.0%
Monetary		(\$10,755.4
Final Cost	Low Bid = (\$38,073.80) or 6.36% under State Estimate \$560,635.20 \$607,944.89	or under State Estimate \$256,877.59
Bid Amount	Low Bid = (\$	Low Bid = 0
Contractor	COMBS CONSTRUCTION COMPANY, INC.	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.
State Estimate	598,709.00	
Location District	SUMMIT TO JEROME Prescott District	SR 188, EMGERGENCY DIKE Globe District
Project Number	A89-A-(205)A H814901C Working Days: 40 Days Used: 35	ER-188-A(202)A H808401P Working Days: 75 Days Used: 72

Completed Contracts (FiscalYear 2012)

2012
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Final Cost \$17,695,456.53	Monetary \$1,334,577.03
Bid Amount \$16,360,879.50	
State Estimate	Monetary
No. of Contracts	

Totals # of Projects: 14

Accumulation to Date (FiscalYear 2012 ONLY)

	Percent	4.6%	·	1
	Monetary	\$10,507,657.03		enyne Hickson, Manager
	Final Cost	\$240,214,074.03	Checked By:	Lenyne Hickson, Manager Field Reports Unit, X7301
	Bid Amount	\$229,706,417.00		
Accumulative	State Estimate	\$249,355,626.07	Prepared By:	Yvonne Navarro Field Reports Unit, X6849
	No. of Contracts			

				FIN	AL COS	ST VS	FINAL COST VS BID ADJUSTED	DJUS	TED				
					FIS	CAL	FISCAL YEAR 2012	12					
			14-24			7 (7)		j					
	* A OFF CAN COM		1			3							
				ESS ADJUSTN	USTMENTS FOR	줐							
	CUMULATIVE		REVISIONS/ OMISSIONS #4 &	INCEN	ITIVE/	ADD!	ADD'L WORK PD OTHERS	CUMU	CUMULATIVE	CUMULATIVE	4	ADJUSTED	
MONTH	FINAL COST			BONUS #	<u>7</u> #		#3	V		BID AMOUNT	1 [FINAL COST	ADJ CUM
Jul-11	69	€>	36,534	8	189,110	₩	6,194	€	231,838	\$ 9,714,188	€	10,154,324	4.5%
Aug-11	↔	↔	226,719	ક	(126,640)	↔	26,686	€	358,603	(C)	€	38,146,450	9.6%
Sep-11	↔	ઝ	283,328	क	189,141	↔	-	s	831,072	\$ 65,444,431	s	70,410,107	7.6%
Oct-11		ᡐ	556,110	↔	115,533	₩	49,977			\$ 75,883,609	L	80,899,572	6.6%
Nov-11		↔	623,083	↔	312,678	↔	37,929			\$ 133,773,074		142,280,598	6.4%
Dec-11	-	क	759,604	s	795,742	↔	ı			\$ 170,117,891	_	171,902,525	1.0%
Jan-12	_	ω	5,192	\$	35,122	69	1		4,122,042	\$172,017,798	ક્ક	173,927,197	1.1%
Feb-12		s	719,929	₩	304,421	မ	38,433		5,184,825	\$211,150,911	G	215,032,278	1.8%
Mar-12		ω	69,187	ક	(908'9)	s	1		5,247,705	\$213,345,538	€>	217,270,912	1.8%
Apr-12	\$248,402,227	क	452,516	s	5,494	\$	6,285		5,712,000	\$ 237,557,413	↔	242,690,226	2.2%
May-12											မာ	1	- 10
Jun-12											ક્ક	1	
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	#1X11												
		မှာ	3,732,202	€	1,814,294	↔	165,504	\$	5,712,000				
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G\F rots	rots/Board Report FY12	.Y12											
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e-mail to	e-mail to Hari Khanna/Stanley Soesilo) value	Specifo										
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CONTRACTS

Federal-Aid ("A" "B") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

*ITEM 10: BIDS OPENED: May 25, 2012 Page 212

HIGHWAY: SHOW LOW – HOLBROOK HIGHWAY (SR 77) SECTION: Sitgreaves NF Boundary to Taylor City Limits

SECTION: Taylor City Limits to Snowflake

COUNTY: Navajo ROUTE NO.: SR 77

PROJECT: NH-077-B(207)A 077 NA 352 H766801C PROJECT: NH-077-B(206)A 077 NA 357 H766701C

FUNDING: 94% Federal 6% State

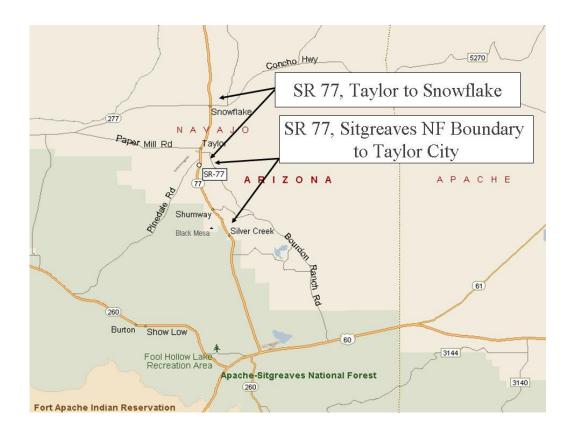
LOW BIDDER: Sunland, Inc. Asphalt & Seal Coating

LOW BID AMOUNT: \$ 5,032,000.00 STATE ESTIMATE: \$ 6,000,244.00 \$ UNDER ESTIMATE: \$ 968,244.00

% UNDER ESTMATE: 16.1% PROJECT DBE GOAL: 2.61% BIDDER COMMITMENT: 3.12%

NO. BIDDERS: 6

RECOMMENDATION: AWARD



Printed: 06/05/2012

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

20 Working Days

The proposed work is located in Gila County on US 60, within the City of Globe, beginning at milepost 251.8 and extending easterly to milepost 255.8. The work consists of applying micro seal to the existing pavement surface and replacing pavement markings.

Engineer Specialist: Patwary Mohammed Prequalification Required, Bid Opening Date: 05/25/2012,

Item	77312					
Location	MCMILLAN WASH TO AIRPLANE FLAT Globe District	Address of Contractor		1000 N. WARM SPRINGS RD SALT LAKE CITY, UT 84116	22855 N. 21ST AVENUE PHOENIX, AZ 85027-2034	PO BOX 980430 W. SACRAMENTO CA 95798
Highway Termini	GLOBE-SHOW LOW HWY (US 60)	Contractor Name	DEPARTMENT	INTERMOUNTAIN SLURRY SEAL, INC.	SOUTHWEST SLURRY SEAL, INC.	INTERNATIONAL SURFACING SYSTEMS PC
Project No.	060 GI 251 H837001C 060-D-(209)A	Bid Amount	\$429,616.55	\$431,431.43	\$446,593.35	\$464,166.20
	060 GI 251	Rank		-	7	ო

Apparent Low Bidder is 0.4% Over Department Estimate (Difference = \$1,814.88)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, MAY 25, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 060 GI 251 H837001C PROJ NO STP-060-D(209)A

TERMINI GLOBE-SHOW LOW HWY (US 60)
LOCATION McMILLAN WASH TO AIRPLANE FLAT

ROUTE NO. MILEPOST DISTRICT ITEM NO. US 60 251.8 to 255.8 GLOBE 77312

The amount programmed for this contract is \$420,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Gila County on US 60, within the City of Globe, beginning at milepost 251.8 and extending easterly to milepost 255.8. The work consists of applying micro seal to the existing pavement surface and replacing pavement markings.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Emulsified Asphalt (Microsurfacing)	Ton	235
Aggregate (Dry Mineral, Type III)	Ton	1,810
Pavement Marking Paint	L. Ft.	67,400
Pavement Marking Thermoplastic	L. Ft.	104,000
Construction Surveying and Layout	L. Sum	1
Ground -In Rumble Strip (8 Inch)	L. Ft.	30,800

The time allowed for the completion of the work included in this project will be 20 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.12.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the

Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Mohammed Patwary (602) 712-8187 Construction Supervisor: Roderick F. Lane (928) 402-5612

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

MP: mp: U\A PROJECTS\H8370\ADVERTISE: Long AD H837001c

DATE: 04/23/2012

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

115 Working Days

The proposed pavement rehabilitation work is located in Mohave County on State Route 66, approximately four miles east of Kingman. The work begins at milepost 57.12 and extends easterly to milepost 61.9. the work consists of milling existing asphalt, paving asphaltic concrete, installing guardrail, curb and gutter, drainage improvements, striping and other related work

Engineer Specialist: Howard Sara Prequalification Required, Bid Opening Date: 05/25/2012,

		:		
	Project No.	Highway Termini	Location	드
066 MO	066 MO 057 H766101C 066-A-(201)A	KINGMAN-SELIGMAN HWY	AIRWAY AVENUE - MOHAVE AIRPORT Kingman District 13012	012
Rank	Bid Amount	Contractor Name	Address of Contractor	
_	\$2,989,454.39	MCCORMICK CONSTRUCTION CO.	3640 HWY 95 #110 BULLHEAD CITY, AZ 86442	
8	\$3,126,998.05	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281	
က	\$3,128,956.50	COMBS CONSTRUCTION COMPANY, INC.	PO BOX 10789 GLENDALE, AZ 85318	
4	\$3,187,820.00	FANN CONTRACTING, INC	PO BOX 4356 PRESCOTT, AZ 86302	
	\$3,385,265.00	DEPARTMENT		

PO BOX 60726 PHOENIX, AZ 85082-0726

MEADOW VALLEY CONTRACTORS, INC.

\$3,399,353.10

2

Page 2 of 2 Printed: 06/05/2012

Address of Contractor 6423 S. ASH AVENUE TEMPE, AZ 85283 **Contractor Name** J. BANICKI CONSTRUCTION, INC. \$3,472,534.30 **Bid Amount** Rank 9

Apparent Low Bidder is 11.7% Under Department Estimate (Difference = (\$395,810.61))

ADVERTISEMENT FOR BIDS

BID OPENING: Friday, May 25, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 066 MO 057 H7661 01C

PROJ NO STP-066-A(201)A

TERMINI Kingman – Seligman Hwy, SR 66 LOCATION Airway Avenue to Mohave Airport Dr

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 66 57.12 to 61.90 Kingman 13012

The amount programmed for this contract is \$4,500,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed pavement rehabilitation work is located in Mohave County on State Route 66, approximately four miles east of Kingman. This project begins at milepost 57.12 and extends easterly to milepost 61.9. The work consists of milling existing asphalt, paving asphaltic concrete, installing guardrail, curb and gutter, drainage improvements, striping and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling)	SY	226,000
Asphalt Binder (PG 70-10)	TON	1,600
AC 3/4" Mix End Product Special Mix	TON	31,600
Pavement Marking (Thermoplastic 0.090")	LF	223,200
Contractor Quality Control	LS	1
Construction Survey and Layout	LS	1

The time allowed for the completion of the work included in this project will be 115 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.23%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$32, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Sara Howard (602) 712-6834 Construction Supervisor: Chris Olson (928) 681-6016

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

066 MO 057 H7661 01C 04/26/2012

Printed: 06/05/2012

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

47 Calendar Days

The proposed work is located in La Paz County, beginning at milepost 33.00 and extending southeasterly for a distance of approximately 7.22 miles. The project consists of removing existing pavement at various locations by milling, replacing with new asphaltic concrete pavement and fog coat, pavement marking and related incidental items.

Engineer Specialist: Pierson Donald Prequalification Required, Bid Opening Date: 05/25/2012,

	Project No.	Highway Termini	Location	Item
072 LA	072 LA 033 H843601C 072-A-(202)A	JCT SR 95-HOPE HIGHWAY (SR 72)	SR 72; BOUSE TO FEWELL RANCH R Yuma District	22712
Rank	Bid Amount	Contractor Name	Address of Contractor	
-	\$381,716.31	CACTUS TRANSPORT, INC. 82	8211 WEST SHERMAN STREET TOLLESON, AZ 85353	
	\$392,383.35	DEPARTMENT		

6423 S. ASH AVENUE TEMPE, AZ 85283 PO BOX 10789 GLENDALE AZ 85318 115 S. 48TH ST TEMPE, AZ 85281 COMBS CONSTRUCTION COMPANY, INC. J. BANICKI CONSTRUCTION, INC. FNF CONSTRUCTION, INC. \$407,508.25 \$462,440.55 \$524,588.75 N က 4

Apparent Low Bidder is 2.7% Under Department Estimate (Difference = (\$10,667.04))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, MAY 25, 2012 AT 11:00 A.M. (M.S.T.)

TRACS NO 072 LA 033 H843601C PROJ NO STP-072-A(202)A

TERMINI JCT SR 95-HOPE HIGHWAY (SR 72) LOCATION BOUSE TO FEWELL RANCH ROAD

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 72 33.00 to 40.22 YUMA 22712

The amount programmed for this contract is \$460,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in La Paz County, beginning at milepost 33.00 and extending southeasterly for a distance of approximately 7.22 miles. The project consists of removing existing pavement at various locations by milling, replacing with new asphaltic concrete pavement and a fog coat, pavement marking and related incidental items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling)(2")	Sq.Yd.	19,565
Fog Coat	Ton	7
Asphaltic Concrete (Miscellaneous Structural)	Ton	2,160
Pavement Marking (Extruded Thermoplastic)	L.Ft.	129,465
Construction Surveying and Layout	L.Sum	1

The time allowed for the completion of the work included in this project will be **47** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 3.65%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7 payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the

Page 199 of 216

Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Don Pierson 928-778-4679 Construction Supervisor: Jaime Hernandez 928-317-2158

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

072 LA 033 H843601C STP-072-A(202)A April 26, 2012 DCP:dcp:u:\word\projects\h843601c\adv4bid.doc

Printed: 06/05/2012

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

70 Working Days

The proposed project is located in Greenlee County on State Route Highway 78, northeast of Safford within the Apache-Sitgreaves National Forest, approximately 13 miles east of the Three Way intersection US 191, SR 78 and SR 75) and approximately 7 miles west of the New Mexico State line. The project begins at approximate milepost 168.10. The work consists of fragmenting and disposal of a large boulder, clearing the existing rock containment ditch, replacement of damaged rock containment fence components, and other related items of work.

Engineer Specialist: Vidra Leonard Prequalification Required, Bid Opening Date: 05/25/2012,

	Project No.	Highway Termini	Location
078 GE	078 GE 167 H759301C 078-A-(202)A	MULE CREEK HWY. (SR 78)	MULE CREEK PASS Safford District 19812
Rank	Bid Amount	Contractor Name	Address of Contractor
	\$196,460.40	DEPARTMENT	
~	\$207,075.20	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
7	\$227,811.53	HARK DRILLING, INC.	12225 W. PEORIA AVE. SUITE A EL MIRAGE, AZ 85335
က	\$262,784.80	HI-TECH ROCKFALL CONSTRUCTION, INC.	PO BOX 674 FOREST GROVE, OR 97116

Apparent Low Bidder is 5.4% Over Department Estimate (Difference = \$10,614.80)

4115 E ILLINOIS ST TUCSON, AZ 85714

GRANITE CONSTRUCTION COMPANY

\$263,263.00

4

TECHNOLOGY CONSTRUCTION, INC.

\$275,000.00

2

5430 SIDE ROAD PRESCOTT, AZ 86301

SECOND BID CALL

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, MAY 25, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 078 GE 167 H7593 01C

PROJ NO STP-078-A(202)A

TERMINI MULE CREEK HWY. (SR 78)

LOCATION MULE CREEK PASS

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 78 167.76 to 168.10 SAFFORD 19812

This project is being re-advertised. Firms that already purchased contract documents are instructed to destroy them as the contract documents have been revised. All bidders and subcontractors, previous or new, must pay for the Second Bid Call documents.

The amount programmed for this contract is \$300,000.00. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Greenlee County on State Route Highway 78, northeast of Safford within the Apache-Sitgreaves National Forest, approximately 13 miles east of the Three Way intersection (US 191, SR 78 and SR 75) and approximately 7 miles west of the New Mexico State line. The project begins at approximate milepost 167.76 and extends east to approximate milepost 168.10. The work consists of fragmenting and disposal of a large boulder, clearing the existing rock containment ditch, replacement of damaged rock containment fence components, and other related items of work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Sign Post U-Channel (Galvanized Steel)	EA	4
TCB (Special) (Tapered End Section)	LF	25
Specialty Signs (Advance Signing)	SF	108
Changeable Message Board (Cont. Furnished)	EA-DAY	140
Flagging Services (Civilian)	HR	560
Flagging (Local or DPS)	HR	80
Erosion Control (Sediment Logs) (20")	LF	200
Force Account Work (Safety Scaling)	LS	1
Misc. Work (Fragment Large Boulder for Removal)	LS	1
Misc. Work (Re-Tension Support Ropes)	LS	1
Misc. Work (Ditch Clearing)	CY	2,500
Misc. Work (Remove And Replace Chain Link Mesh)	EA	38
Misc. Work (Remove & Replace Lateral End and Intermed. Support Rope)	EA	3
Misc. Work (Remove And Replace Ring Net Panel)	EA	2
Misc. Work (Remove & Replace Braking Element)	EA	1
Misc. Work (Remove & Replace Ring Netting Rings)	EA	49

The time allowed for the completion of the work included in this project will be **70** working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be **2.69**.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$12.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Leonard Vidra (602) 712-8158 Construction Supervisor: Paul David (928) 432-4936

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

STP-078-A(202)A 078 GE 167 H7593 01CApril 27, 2012
Advertised April 25, 2012
SH:LV

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

60 Working Days

The proposed project is located in Maricopa County, on State Route 87 near the town of Sunflower, beginning at Milepost 218.1 and extending north along SR 87 to Milepost 224.9. The proposed work consists of milling and replacing the mainline pavement and turnouts, installing longitudinal edge drains and lateral underdrains, installing or protecting inclinometers/piezometers and other related items.

Bid Opening Date: 05/25/2012, Prequalification Required, Engineer Specialist: Do David

	Project No.	Highway Termini	Location	tem
087 M	087 MA 218 H827201C 087-B-(213)A	MESA-PAYSON HIGHWAY	SUNFLOWER (MP 218.1) TO MP 224 Phoenix District 17112	112
Rank	Bid Amount	Contractor Name	Address of Contractor	
	\$2,683,316.01	DEPARTMENT		
~	\$2,725,053.06	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86302	
0	\$2,785,404.02	COMBS CONSTRUCTION COMPANY, INC.	PO BOX 10789 GLENDALE, AZ 85318	
ო	\$2,944,590.06	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	PO BOX 2790 PAYSON, AZ 85547	

1302 W DRIVERS WAY TEMPE, AZ 85284

FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING

FNF CONSTRUCTION, INC.

\$2,977,378.91

4

\$3,100,000.00

2

115 S. 48TH ST TEMPE, AZ 85281

Page 2 of 2 Printed: 06/05/2012

Address of Contractor 6423 S. ASH AVENUE TEMPE, AZ 85283 **Contractor Name** J. BANICKI CONSTRUCTION, INC. \$3,362,965.43 **Bid Amount** Rank 9

Apparent Low Bidder is 1.6% Over Department Estimate (Difference = \$41,737.05)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, MAY 25, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 087 MA 218 H827201C

PROJ NO NH-087-B(213)A

TERMINI MESA-PAYSON HIGHWAY (SR 87)

LOCATION Sunflower (MP 218.1) to MP 224.9 near Maricopa/Gila Co Line

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR-87 218.1 to 224.9 PRESCOTT 17112

The amount programmed for this contract is \$3,600,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Maricopa County, on State Route 87 near the town of Sunflower, beginning at Milepost 218.1 and extending north along SR 87 to Milepost 224.9. The proposed work consists of milling and replacing the mainline pavement and turnouts, installing longitudinal edge drains and lateral underdrains, installing or protecting inclinometers/piezometers and other related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling) (1")	Sq. Yd.	95,594
Remove Bituminous Pavement (Milling) (2")	Sq. Yd.	5,852
Remove Bituminous Pavement (Milling) (2 ½ ")	Sq. Yd.	2,009
Remove Bituminous Pavement (Milling) (3 ½ ")	Sq. Yd.	92,802
Shoulder Build-up (Milled AC)	L.F.	38,732
Asphalt Binder (PG 70-10)	Ton	811
Bituminous Tack Coat	Ton	129
Asphaltic Concrete Friction Course (Asphalt-Rubber)	Ton	5617
Asphalt Rubber Material (for AR-ACFC)	Ton	534
Asphaltic Concrete (3/4" Mix) (End Product) (Special Mix)	Ton	16,214
Asphaltic Concrete (Miscellaneous Structural)	Ton	117
Fog Coat	Ton	42
Cover Material	Ton	1328
Pavement Marking (White Extruded Thermoplastic) (0.090")	L.F.	132,300
Pavement Marking (Yellow Extruded Thermoplastic) (0.090")	L.F.	101,709
Miscellaneous Work (Lateral and Longitudinal Underdrains	L.F.	3,400
Detail B)	•	
Seeding (Class II)	Acre	6

The time allowed for the completion of the work included in this project will be 60 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 0.93.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$18.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: David Do (602) 712-7445 Construction Supervisor: Tom Goodman (928) 468-5063

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

087 MA 218 H827201C NH-087-B(213)A Advertised on (5/2/2012) Page 1 of 1

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

100 Working Days

The proposed roadway widening and culvert lining project is located in Coconino County, on US 160 approximately 5 miles west of Tuba City between milepost 313.80 and milepost 318.68. The proposed work includes installing pipe liners inside existing CMP pipe culverts at 12 locations, roadway widening for right- and left-turn lanes at the Moenave Road intersection, and other related work.

Prequalification Required, Engineer Specialist: Rice Donna Bid Opening Date: 05/25/2012,

	Project No.	Highway Termini	Location
160 CN	160 CN 313 H798801C 160-A-(204)A	TUBA CITY - FOUR CORNERS HIGHWAY (US 160)	US 160, 5 MILES WEST OF TUBA C Flagstaff District 22711
Rank	Bid Amount	Contractor Name	Address of Contractor
	\$948,083.00	DEPARTMENT	
-	\$989,271.00	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
7	\$1,105,494.50	MEADOW VALLEY CONTRACTORS, INC.	PO BOX 60726 PHOENIX AZ 85082
က	\$1,116,299.50	SHOW LOW CONSTRUCTION, INC.	1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901
4	\$1,229,316.00	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281

Apparent Low Bidder is 4.3% Over Department Estimate (Difference = \$41,188.00)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, JANUARY 27, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 160 CN 313 H798801C PROJ NO STP-160-A(204)A

TERMINI TUBA CITY – FOUR CORNERS HIGHWAY (US 160)

LOCATION FIVE MILES WEST OF TUBA CITY

ROUTE NO. MILEPOST DISTRICT ITEM NO. US 160 313.80 to 318.68 FLAGSTAFF 22711

The amount programmed for this contract is \$1,100,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed roadway widening and culvert lining project is located in Coconino County, on US 160 approximately 5 miles west of Tuba City between milepost 313.80 and milepost 318.68. The proposed work includes installing pipe liners inside existing CMP pipe culverts at 12 locations, roadway widening for right- and left-turn lanes at the Moenave Road intersection, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
REMOVE ASPHALT CONC. PAVEMENT	SQ.YD.	6,016
ROADWAY EXCAVATION	CU.YD.	3,538
ASPHALTIC CONC. (MISC STR)(SPECIAL MIX)	TON	953
ASPHALTIC CONC. FRICTION COURSE (MISC)	TON	373
PIPE, CORRUGATED METAL	L.FT.	44
DUAL COMPONENT PAVEMENT MARKING	L.FT.	12,750
SEEDING	ACRE	2
PIPE LINER	L.FT.	2,105
CONSTRUCTION SURVEY & LAYOUT	L.SUM	1

This project is located on a Native American Reservation, in the Navajo Nation, which may subject the contractor to the laws and regulations of the Navajo Nation and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the Navajo Nation on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be **100** working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 3.3%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$17.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions 160 CN 313 H798801C

Page 210 of 216

requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Donna Rice (602) 712-8618 Construction Supervisor: David Sikes (928) 266-2688

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

160 CN 313 H798801C STP-160-A(204)A December 21, 2011

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

80 Working Days

The proposed pavement rehabilitation work is located in Navajo County on State Route 77, from the Sitgreaves NF to Snowflake. The combined projects begin at milepost 352 and extend northerly to milepost 361.66. The work consists of milling existing asphalt, paving asphaltic concrete, double application chip seal (chip seal and fog coat), curb and gutter, sidewalk ramps, guardrail, drainage improvements, striping and other related work.

Engineer Specialist: Howard Sara Prequalification Required, Bid Opening Date: 05/25/2012,

Item	13312							
Location	SHOW LOW-HOLBROOK HIGHWAY Globe District SHOW LOW-HOLBROOK HIGHWAY Globe District	Address of Contractor	775 W. ELWOOD ST. PHOENIX, AZ 85041	115 S. 48TH ST TEMPE, AZ 85281	PO BOX 60726 PHOENIX, AZ 85082	127 S. MAIN STREET TAYLOR, AZ 85939	PO BOX 4356 PRESCOTT, AZ 86302	1302 W DRIVERS WAY TEMPE, AZ 85284
Highway Termini	SHOW LOW-HOLBROOK HIGHWAY SHOW LOW-HOLBROOK HIGHWAY	Contractor Name	SUNLAND, INC. ASPHALT & SEAL COATING 77	FNF CONSTRUCTION, INC.	MEADOW VALLEY CONTRACTORS, INC.	HATCH CONSTRUCTION & PAVING, INC.	FANN CONTRACTING, INC	FISHER SAND & GRAVEL CO. DBA SOUTHWEST 13 ASPHALT PAVING
Project No.	077 NA 357 H766701C 077-B-(206)A 077 NA 352 H766801C 077-B-(207)A	Bid Amount	\$5,032,000.00	\$5,516,884.10	\$5,610,657.00	\$5,649,932.10	\$5,667,893.00	\$5,810,000.00
	077 NA 357 H70 077 NA 352 H70	Rank	_	2	ო	4	Ŋ	9

Printed: 06/05/2012

Address of Contractor	
Contractor Name	DEPARTMENT
Bid Amount	\$6,000,244.00
Rank	

Apparent Low Bidder is 16.1% Under Department Estimate (Difference = (\$968,244.00))

ADVERTISEMENT FOR BIDS

BID OPENING: Friday, May 25, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 077 NA 352 H7668 01C

PROJ NO NH-077-B(207)A

TERMINI Show Low – Holbrook Hwy, SR 77

LOCATION Sitgreaves NF Boundary to Taylor City Limits

TRACS NO 077 NA 357 H7667 01C

PROJ NO NH-077-B(206)A

TERMINI Show Low – Holbrook Hwy, SR 77 LOCATION Taylor City Limits to Snowflake

 ROUTE NO.
 MILEPOST
 DISTRICT
 ITEM NO.

 SR 77
 352 to 357
 Globe
 13212

 SR 77
 357 to 361.66
 Globe
 13312

The amount programmed for this contract is \$7,700,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed pavement rehabilitation work is located in Navajo County on State Route 77, from the Sitgreaves NF to Snowflake. The combined projects begin at milepost 352 and extend northerly to milepost 361.66. The work consists of milling existing asphalt, paving asphaltic concrete, double application chip seal (chip seal and fog coat), curb and gutter, sidewalk ramps, guardrail, drainage improvements, striping and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling) (3")	SY	325,000
Emulsified Asphalt (CRS-2P)	TN	270
Asphalt Binder (PG 70-22 TR+)	TN	1,400
Asphalt Binder (PG 64-22)	TN	1,050
AC (Misc Structural)	TN	5,700
AC ¾" Mix (SHRP)(End Product)	TN	50,000
Contractor Quality Control	LS	1
Construction Survey and Layout	LS	1

The time allowed for the completion of the work included in this project will be 80 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.61%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$44, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Sara Howard (602) 712-6834 Construction Supervisor: Elaine Leavens (928) 532-2345

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

077 NA 352 H7668 01C & 077 NA 357 H7667 01C 5/2/2012