

Janice K. Brewer, Governor John S. Halikowski, Director

Victor Flores, Chair Stephen W. Christy, Vice Chair Kelly Anderson, Member Hank Rogers, Member Joseph E. La Rue, Member Barbara A. Lundstrom, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route of a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction.

The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion.

In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007; Telephone (602) 712-7550.



NOTICE OF PUBLIC MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public on Friday, January 18, 2013, beginning at 9:00 a.m. at the Chandler Council Chambers, 88 E. Chicago Street, Chandler, Arizona 85244. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board will attend either in person or by telephone conference call.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, January 18, 2013, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), the Arizona State Transportation Board does not discriminate on the basis of race, color, national origin, age, gender or disability. Citizens that require a reasonable accommodation based on language or disability should contact ADOT Civil Rights at (602) 712-7761 or civilrightsof-fice@azdot.gov. Requests should be made as early as possible to ensure the state has an opportunity to address the accommodation.

Personas que requieren asistencia o una adaptación razonable por habilidad limitada en inglés o discapacidad deben ponerse en contacto con la Oficina de Derechos Civiles de ADOT al (602) 712-7761 or civilrightsoffice@azdot.gov. Las solicitudes deben hacerse tan pronto como sea posible para asegurar que el estado tiene la oportunidad de abordar el alojamiento.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, Phoenix, Arizona at least 24 hours in advance of the meeting.

ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Lila Trimmer, located at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

Dated this 11th day of January, 2013 STATE TRANSPORTATION BOARD

By: Lila Trimmer

Arizona Highways, Airports, and Railroads





AGENDA STATE TRANSPORTATION BOARD MEETING

9:00 a.m., Friday, January 18, 2013 Chandler Council Chambers 88 East Chicago Street Chandler, Arizona 85244

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EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, January 18, 2013. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

Pledge

The Pledge of Allegiance

Roll Call

Roll call by Lila Trimmer

Opening Remarks

Opening remarks by Victor Flores

Call to the Audience (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board.

Please fill out a Request for Public Input Form and turn in to the Secretary if you wish to address the Board. Time limits may be imposed.

ITEM 1: District Engineer's Report

Staff will provide an update and overview of issues of regional significance including updates on current and upcoming construction projects, district operations, maintenance activities, and any regional transportation studies.

(For information and discussion only — Jim Windsor, Phoenix Assistant District Engineer)

ITEM 2: Director's Report

The Director will provide a report on current issues and events affecting ADOT.

(For information and discussion only — John S. Halikowski, Director)

A) Last Minute Items to Report

(For information only. The Transportation Board is not allowed to propose, discuss, deliberate or take action on any matter under "Last Minute Items to Report," unless the specific matter is properly noticed for action.)

BOARD AGENDA

*ITEM 3: Consent Agenda

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Consideration by the board of items included in the Consent Agenda.

Any member of the board may ask that any item on the Consent Agenda be pulled for individual discussion and disposition.

(For information and possible action)

Items on the Consent Agenda generally consist of the following:

- · Minutes of previous Board meeting
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
- Low bidder is no more than 15% under state estimate
- Low bidder is no more than 10% over state estimate

ITEM 4: Legislative Report

Staff will provide a report on State and Federal legislative issues.

(For information and discussion only — Kevin Biesty, Director of Government Relations)

ITEM 5: Financial Report

Staff will provide summary reports on revenue collections for Highway User Revenues, Maricopa Transportation Excise Tax Revenues, and Aviation Revenues comparing fiscal year results to last year's actuals and forecasts, and report on interest earnings, HELP Fund status, the Federal-Aid Highway Program, and other financial information relative to the Board and Department.

(For information and discussion only — Lisa Danka, Deputy Chief Financial Officer)

ITEM 6: Financing Program

Staff will provide an update on financing issues affecting the Board and the Department, including HURF and RARF Bonding, GAN issuances and Board Funding Obligations. (For information and discussion only — Lisa Danka, Deputy Chief Financial Officer)

ITEM 7: Multimodal Planning Division Report

Staff will present an update on the Proposed I-11 Corridor Profile Study and other planning activities pursuant to A.R.S. 28-506.

(For information and discussion only — Jennifer Toth, Deputy Director of Transportation/State Engineer)

*ITEM 8: Priority Planning Advisory Committee (PPAC)

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Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2013 - 2017 Statewide Transportation facilities Construction Program.

(For discussion and possible action — Jennifer Toth, Deputy Director of Transportation/State

Engineer)

ITEM 9: State Engineer's Report

Page 155

Staff will present a report showing the status of highway projects under construction, including total number and dollar value.

(For information and discussion only — Jennifer Toth, Deputy Director of Transportation/State Engineer)

BOARD AGENDA

*ITEM 10: Construction Contracts

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Staff will present any construction awards pulled from the Consent Agenda for individual discussion and disposition.

(For discussion and possible action — Jennifer Toth, Deputy Director of Transportation/State Engineer)

ITEM 11: Comments and Suggestions

Board Members will have the opportunity to suggest items they would like to have placed on future Board Meeting agendas.

The next regular meeting will occur on February 8, 2013 in Yuma, Arizona.

*Adjournment

*ITEMS that may require Board Action

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board meeting, December 14, 2012
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate

MINUTES APPROVAL

Board Meeting Minutes, December 14, 2012

RIGHT OF WAY RESOLUTIONS (action as noted)

ITEM 3a: RES. NO.: 2013–01–A–001

PROJECT: RAM 600–8–804 / 202L MA 000 H5401

HIGHWAY: RED MOUNTAIN FREEWAY

SECTION: Higley Road – U.S. 60 (McKellips Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix
COUNTY: Maricopa
DISPOSAL NO.: D-M-433

RECOMMENDATION: Abandon to the City of Mesa, and to the County of Maricopa, right

of way no longer needed for state highway purposes.

ITEM 3b: RES. NO.: 2013–01–A–002

PROJECT: RAM 600–8–804 / 202L MA 000 H5401

HIGHWAY: RED MOUNTAIN FREEWAY

SECTION: Higley Road – U.S. 60 (Brown Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix
COUNTY: Maricopa
DISPOSAL NO.: D-M-434

RECOMMENDATION: Abandon to the City of Mesa right of way no longer needed for state

highway purposes.

ITEM 3c: RES. NO.: 2013–01–A–003

PROJECT: 089–B (208)A / S 089 YV 333 H7919

HIGHWAY: PRESCOTT – ASH FORK SECTION: Del Rio Ranch Bridge ROUTE NO.: State Route 89

ENG. DIST.: Prescott COUNTY: Yavapai

RECOMMENDATION: Establish a T.C.E. for a detour road necessary to facilitate bridge

replacement.

RIGHT OF WAY RESOLUTIONS (continued)

ITEM 3d: RES. NO.: 2013–01–A–004

PROJECT: F-031-1-811

HIGHWAY: TUCSON – ORACLE JCT. – GLOBE

SECTION: Ina Rd. – Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

RECOMMENDATION: Establish new right of way for maintenance purposes as a state route

and state highway.

ITEM 3e: RES. NO.: 2013–01–A–005

PROJECT: 077–B (215) A / 077 NA 366 H7286

HIGHWAY: SHOW LOW – HOLBROOK SECTION: Five Mile Draw Bridge

ROUTE NO.: State Route 77
ENG. DIST.: Holbrook
COUNTY: Navajo

RECOMMENDATION: Establish a T.C.E. to facilitate highway improvements and bridge con-

struction.

ITEM 3f: RES. NO.: 2013–01–A–006

PROJECT: A89-B (002) – 089A CN 399 H4134

HIGHWAY: PRESCOTT – FLAGSTAFF

SECTION: Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

RECOMMENDATION: Establish new right of way for intersection reconstruction and road-

way realignment, including roundabouts, as a state route and state

highway.

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CONSTRUCTION CONTRACTS

Federal-Aid ("A" "B" "T" "F") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

ITEM 3g: BIDS OPENED: December 7, 2012 Page 168

HIGHWAY: CITY OF SURPRISE

SECTION: Bell Road, 115th Avenue to Carefree Road

COUNTY: Maricopa

ROUTE NO.: N/A

PROJECT: CM-SUR-0(215)T 0000 MA SUR SS95501C

FUNDING: 100% Federal

LOW BIDDER: G.U.Y. Construction, L.L.C.

LOW BID AMOUNT: \$ 568,573.70

STATE ESTIMATE: \$ 649,845.00

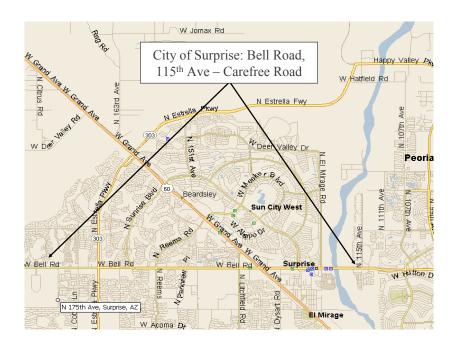
\$ UNDER ESTIMATE: \$ 81,271.30

% UNDER ESTMATE: 12.5%

PROJECT DBE GOAL: 2.00%

BIDDER COMMITMENT: 5.34%

NO. BIDDERS: 7



ITEM 3h: BIDS OPENED: December 14, 2012 Page 172

HIGHWAY: CITY OF SOMERTON

SECTION: Somerton Ave, 14th Street to County 15th Street

COUNTY: Yuma ROUTE NO.: N/A

PROJECT: STP-SOM-0(202)T 0000 YU SOM SS90301C

FUNDING: 94% Federal 6% State

LOW BIDDER: Grey Mountain Construction, LLC

LOW BID AMOUNT: \$ 421,497.10 STATE ESTIMATE: \$ 481,882.40 \$ UNDER ESTIMATE: \$ 60,385.30

% UNDER ESTMATE: 12.5% PROJECT DBE GOAL: 1.20% BIDDER COMMITMENT: 1.21%

NO. BIDDERS: 5



ITEM 3i: BIDS OPENED: December 7, 2012 Page 175

HIGHWAY: CITY OF SAN LUIS

SECTION: Juan Sanchez Blvd, Avenue H to Avenue F

COUNTY: Yuma ROUTE NO.: N/A

PROJECT: STP-SLS-0(200)T 0000 YU SLS SS96901C

FUNDING: 94% Federal 6% State

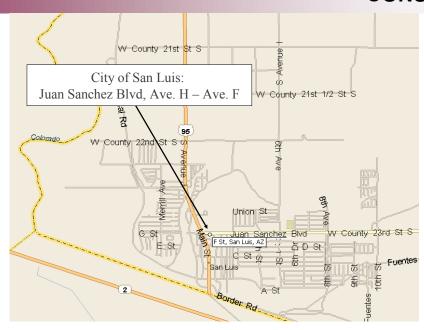
LOW BIDDER: Grey Mountain Construction, LLC

LOW BID AMOUNT: \$ 621,248.00 STATE ESTIMATE: \$ 718,292.15 \$ UNDER ESTIMATE: \$ 97,044.15

% UNDER ESTMATE: 13.5% PROJECT DBE GOAL: 1.36% BIDDER COMMITMENT: 1.45%

NO. BIDDERS: 4
RECOMMENDATION: AWARD

ITEM 3i:



ITEM 3j: BIDS OPENED: December 7, 2012 Page 178

HIGHWAY: CITY OF KINGMAN URBANIZED AREA

SECTION: Gordon Drive - Stockton Hill Rd to Bank Street

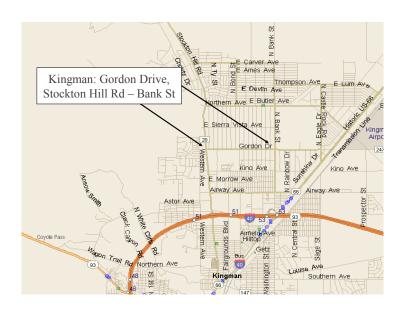
COUNTY: Mohave ROUTE NO.: N/A

PROJECT: STP-KNG-0(203)T 0000 MO KNG SS90101C FUNDING: 94% Federal 6% City of Kingman

LOW BIDDER: Intermountain West Civil Constructors, Inc.

LOW BID AMOUNT: \$ 3,746,690.85 STATE ESTIMATE: \$ 3,667,220.00 \$ OVER ESTIMATE: \$ 79,470,85

% OVER ESTMATE: 2.2% PROJECT DBE GOAL: 2.63% BIDDER COMMITMENT: 8.01% NO. BIDDERS: 5



ITEM 3k: BIDS OPENED: December 7, 2012 Page 183

HIGHWAY: SHOW LOW - MCNARY - EAGER HIGHWAY (SR 260)

SECTION: McNary to Sunrise Turnoff

COUNTY: Apache ROUTE NO.: SR 260

PROJECT: STP-260-C(207)T 260 AP 360 H788101C

FUNDING: 94% Federal 6% State

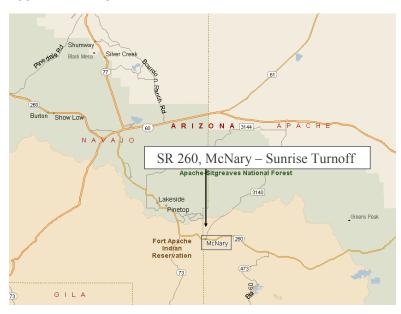
LOW BIDDER: Sunland, Inc. Asphalt & Seal Coating

LOW BID AMOUNT: \$ 5,590,000.00 STATE ESTIMATE: \$ 6,133,670.00 \$ UNDER ESTIMATE: \$ 543,670.00

% UNDER ESTMATE: 8.9% PROJECT DBE GOAL: 0.41% BIDDER COMMITMENT: 2.25%

NO. BIDDERS: 7

RECOMMENDATION: AWARD



ITEM 3I: BIDS OPENED: December 7, 2012 Page 187

HIGHWAY: COTTONWOOD - CAMP VERDE - MOGOLLON RIM

HIGHWAY (SR 260)

SECTION: Milepost 235.9 to Milepost 237.0

COUNTY: Yavapai ROUTE NO.: SR 260

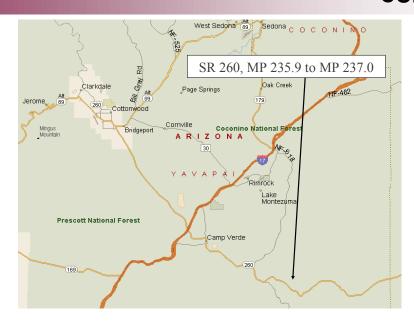
PROJECT: ER-260-A(204)T 260 YV 235 H806301C

FUNDING: 94% Federal 6% State LOW BIDDER: Carson Construction Co., Inc.

LOW BID AMOUNT: \$ 546,969.26 STATE ESTIMATE: \$ 559,850.23 \$ UNDER ESTIMATE: \$ 12,880.97

% UNDER ESTMATE: 2.3% PROJECT DBE GOAL: 3.81% BIDDER COMMITMENT: 3.95% NO. BIDDERS: 12

ITEM 31:



ITEM 3m: BIDS OPENED: December 7, 2012 Page 191

HIGHWAY: PHOENIX REGION

SECTION: Phoenix District – Various Locations

COUNTY: Maricopa ROUTE NO.: N/A

PROJECT: HSIP-888-A(214)T 888 MA 000 H843201C

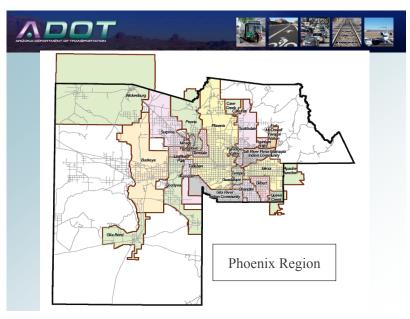
FUNDING: 100% Federal

LOW BIDDER: CS Construction, Inc.

LOW BID AMOUNT: \$ 353,769.00 STATE ESTIMATE: \$ 389,900.50 \$ UNDER ESTIMATE: \$ 36,131.50

% UNDER ESTMATE: 9.3% PROJECT DBE GOAL: 2.70% BIDDER COMMITMENT: 3.28%

NO. BIDDERS: 5



MINUTES

STATE TRANSPORTATION BOARD MEETING 9:00 a.m., Friday, December 14, 2012 **Santa Cruz County Complex** 2150 N. Congress Drive **Board of Supervisors Meeting Room #120**

Nogales, Arizona 85621

Pledge

The Pledge of Allegiance was led by Bobbie Lundstrom.

Roll Call

Roll call by Board Secretary Lila Trimmer

In attendance: Joe La Rue, Steve Christy, Bobbie Lundstrom, Victor Flores, Kelly Anderson, Bill Feldmeier, and Hank Rogers (via telephone)

Opening Remarks

Chairwoman Bobbie Lundstrom thanked Mr. Lucero for inviting the board to the La Roca for the board dinner last night. The dinner was wonderful. She also thanked Manny Ruiz, Santa Cruz County Board of Supervisors, and Wildcat Silver Corporation, and all the elected officials who were there.

Chairwoman stated that it has been a pleasure being a part of this board. She thanked the board members and all of ADOT staff who have been wonderful to work with. It has been a blessing serving the State of Arizona.

Call to the Audience

- 1. Manny Ruiz, Santa Cruz County Board of Supervisors
- Randy Heiss, Executive Director, South Eastern Arizona Governments Organization (SEAGO)
- 3. Maria C. Ramos, City Council, City of San Luis & YMPO Board Member
- Kathy Campana. President-elect Santa Cruz Board of Realtors
- 5. Cherie Campbell, PAG Interim Executive Director

ITEM 1: Director's Report—John Halikowski

Director Halikowski briefed the Board that in early December there were executive leadership changes within ADOT. The Deputy Director for Operations, John Bogert, who has been with ADOT since the late '80s, has retired. However, Mr. Bogert will work part time in the future as a returning retiree and focus on performance measures throughout the agency. This is important to the Board to establish the performance measures on asset management, maintenance, construction, and other duties that ADOT performs.

Other changes in the Director's office were Floyd Roehrich remains Deputy Director for Policy. Kevin Biesty, Government Relations, will now report to Floyd. John Nichols is the new Deputy Director for Business Operations. Jennifer Toth, State Engineer, will also be the Deputy Director for Transportation. Jennifer will lead the Intermodal Division and Scott Omer, Multimodal Planning Division, will now report to Jennifer. Stacey Stanton, Motor Vehicle Division; Joe Throckmorton, Information Technology; and Terry Conner, Enforcement and Compliance Division; will now report to Director Halikowski. An organizational chart will be sent via email to the board members. ADOT is restructuring itself internally as it moves forward to more efficient operations.

*ITEM 2: Consent Agenda

A motion to approve Item 2: Consent Agenda was made by Kelly Anderson and seconded by Bill Feldmeier. In a voice vote, the motion carries.

ITEM 3: Legislative Report —Will Barnow

Will reported that the State Legislative session begins on Monday, January 14, 2013. Andy Tobin remains the Speaker of the House and Senate President Pierce will be replaced by President-elect Andy Biggs. There are two new chairmen in the House and the Senate Transportation Committees. Representative Karen Fann from Prescott will chair the House Transportation Committee and Senator Rich Crandall of Mesa will chair the Senate Transportation Committee. ADOT will continue to educate these folks on the importance, specifically

safety, and the economic value of transportation. The Government Relations office will be sending out bios on the new freshmen legislators and will continue to send out the legislative bill info and updates to the board.

On the Federal side, the fiscal cliff will have a fairly minimal impact to transportation. We are looking at an eight percent impact to transportation overall, most of that is transit. US Representative Bill Shuster from Pennsylvania has taken over as the incoming House Transportation Chair. Barbara Boxer remains the Senate's Transportation chair.

ITEM 4: Major Transportation Accomplishments—Jennifer Toth

Jennifer reported that during the past six years of Bobbie's term, Arizona's transportation system has undergone many improvements, with the completion of very significant projects both in the region and statewide. Some major accomplishments include the Hoover Dam Bypass Bridge. This bridge creates a bypass of the Hoover Dam for Arizona travelers heading to the Las Vegas area from Phoenix. It also creates a safer and more efficient route for the commercial traffic, while maintaining critical economic ties between Arizona and Nevada and the southwest region.

In addition, the American Recovery and Reinvestment Act took place and an additional \$522 million was administered through the board and throughout the State, which created many projects across the State. Three major planning initiatives have occurred under Bobbie's watch starting with the bqAZ, which created the vision for the State's transportation system out to the 2050 timeframe. And then an additional long range transportation plan, which sets the policy decisions of how the board will look to spend the financial revenues over the next 25 years. Scott will cover later today in the planning to programming of the next link of how to take that vision and funnel it through the investment plan and then develop the projects into future. The first state rail plan occurred under Bobbie's watch. The passenger rail study is happening right now between Phoenix and Tucson.

In the border region, the support for the border communities is Bobbie's passion. The commerce improvements that have happened are the Mariposa Port of Entry was moved up five years because of ARRA funding, and the completion of the San Luis II Port of Entry along with the SR 195 Area Service Highway. The Arizona Sonora Border Master Plan which is occurring now to create the capital improvement program for the border communities.

Over the past six years, ADOT has accomplished much as an agency while improving the statewide transportation system. ADOT thanks Bobbie for her dedication and service to the state of Arizona.

ITEM 5: Transportation and Trade Corridor Alliance—Gail Lewis

Gail presented an overview of the Transportation and Trade Corridor Alliance (TTCA) and how ADOT is changing. Arizona's in a situation where the gas tax revenues are quite flat. ADOT is switching from being a construction-oriented agency to a maintenance-oriented agency. Public Private Partnerships and other alternative financing means to help make up for that loss are imperative to communicate with business leaders and find out how to make the best investments for them. To be more focused on transportation as a critical part of the economy and as a foundation for economic improvement and a means to directly assist in trade and a supply chain for economic opportunities. Globalization is a huge trend in the economy and international trade is very important. Those are good jobs that pay 16 to 20 percent more than other jobs. Trade helps connect Arizona to direct foreign investment which means new money coming into the state and trade stabilizes uneven and unstable markets. We know that trade jobs locate near transportation hubs and airports. Most of the growth is happening in the next twenty years and 80 percent of worldwide growth will occur outside the U.S. It also means that Arizona will be under continuing pressure in terms of freight transportation and freight movement. Congress for the first time recognized a freight plan in Map-21. MAP-21 required that states develop a long-range freight plan. If these facts are true, then Arizona must think big and act decisively on how Arizona can be an engine for trade and logistics. TTCA is a partnership between ADOT, the Arizona Commerce Authority, and the Arizona Mexico Commission, although TTCA was charged by the Governor in 2012; it is not Governor-appointed board. It is really an advisory council to the agencies. It is very heavily private sector along with some COGs and MPOs from around the State to acquire transportation and local government input and it is representative of the multimodal transportation world. TTCA is there to help the state develop strategies to improve its infrastructure, attract private investment, and their role is to help the state understand business. The role of TTCA is to really help to leverage infrastructure to be an asset to help Arizona be more competitive.

The Steering Committee is co-chaired by John Halikowski and Jim Kolbe and the vice chairs are Margie Emmermann and Sandra Watson. There are five subcommittees: Logistics and Supply Chain Development, Mexico and Ports of Entry, Freight, Trade and Economic Development, and Education and Communication. All of the subcommittees' co-chairs have met and are appointing other members to round out the work plan. There is a subcommittee meeting in February 2013.

Gail stated the importance of Mexico as a trade partner for Arizona. There are six million U.S. jobs tied to trade with Mexico. Mexico is the number one import and export trading partner for six U.S. states including Arizona. Gail showed an I-11 map of the original corridor idea of Phoenix to Las Vegas, which only connected those two cities. A newer revised map showed a potentially improved North-South connectivity through Arizona. The East-West and the North-South connectivity elevates Arizona basically as a thruway for trade into something much more economically vibrant and viable and have ties from Mexico to Canada. With the help of the players on the TTCA who are proving to be very visionary and thoughtful in their approach, TTCA has the best chance to achieve the larger and more robust thinking for the future.

Board Member Steve Christy extended a thank you to Gail for her participation on a panel discussion at the Southern Arizona Leadership Council Annual Retreat last month.

ITEM 6: Financial Report—Kristine Ward

Kristine stated that the financial report will be somewhat abbreviated since this meeting is one week early and all the numbers have not come in. The report this month will be on HURF. Next month, she will catch up on RARF and the treasurer's report. November HURF revenues totaled \$490 million and are 2.1 percent behind forecast. November HURF collections amounted to \$96.4 million, an increase of 1.8 percent from November 2011 but 2.5 percent behind forecast. HURF revenue growth continues to be pressured by lower than expected gas tax, use fuel tax, and vehicle license tax collections.

Director Halikowski stated that for those in the audience who do not know what use fuel tax is, basically that is diesel fuel. It is what the commercial fleet uses.

Kristine showed a comparison chart that HURF revenues for 2012 are the same as they were back in 2004.

Director Halikowski made a statement about the gasoline tax and that it has not been raised since 1992 and has not been indexed for inflation. Given the fuel economy and less miles being traveled, we are roughly at about 1994 revenues, just to illustrate where the gas tax is currently compared to what it used to be.

ITEM 7: Financing Program—Kristine Ward

Nothing to report at this time.

ITEM 8: Adoption of Authorizing Resolution, Subordinated Highway Revenue Bonds, Series 2013—Kristine Ward

Kristine presented a resolution that reflects authorization for planned January issuance of Subordinated Highway Revenue Bonds not to exceed \$815 million. The purpose of issuance is two-fold: to refund existing bonds for debt service savings in light of low interest rate environment; and provide \$230 million of funding in accordance with the Five-Year Construction Program. The planned new money component of financing will be structured to wrap around the Board's existing debt service on HURF Bonds. For the refunding component, possible Bonds to refinance consist of estimated \$552.9 million of outstanding HURF Bonds. The refunding amount is contingent on interest rates at the planned time of financing in January. The estimated refunding savings based on current market rates and net of issuance costs amount to \$36.7 million on a present value or current dollar basis and amounts to saving of approximately 6.65 percent, well above the standard minimum threshold of 3 percent. There is debt financing risks. The planned structure and estimated debt service savings of refunding are based on current market rates, and Congressional actions to address the federal fiscal cliff could include measures that adversely affect the value of tax exemption of municipal bonds.

Director Halikowski asked what does this mean for the 5-year Construction Program.

Kristine stated that there will be decreased expenses in the form of debt service and we will finance a portion of our program, \$230 million worth.

Director Halikowski asked if the \$230 million new money would include new projects coming in or are we going to see a reduction in the 5-year program.

Kristine stated there is still going to be a reduction in the program. This issue was already assumed when the program was originally constructed. In the next agenda item, there are other assumptions that will be presented. Those assumptions did not hold true and they are impacted.

Bill Feldmeier asked if without authorizing the resolution for the bond, then the situation would be worse.

Kristine stated the \$230 million would not be available to the program and the expenses would be higher. The answer to that is yes.

A motion to approve resolution authorizing the issuance of not to exceed in the aggregate \$815,000,000 principal amount of Arizona transportation board, subordinated highway revenue bonds, series 2013; prescribing the form of such bonds; prescribing certain terms and conditions and making certain covenants pertaining to such bonds; ordering the sale of such bonds; authorizing the refunding of all or a portion of the board's outstanding senior bonds and subordinated bonds; supplementing the resolution of September 27, 1991, as supplemented to date; and approving certain other documents and matters relating thereto, was made by Joe La Rue and seconded by Kelly Anderson. In a voice vote, motion carries.

WHEREAS, the Arizona Transportation Board (the "Board") is authorized by Title 28, Chapter 21, Article 1 of the Arizona Revised Statutes, as amended (the "Act"), to issue its bonds to provide funds for highway purposes and to refund such bonds (all capitalized terms used in these preambles and not defined herein shall have the meaning set forth in Section 4 hereof); and WHEREAS, (a) on May 1, 1980, the Board adopted a certain Resolution (the "1980 Resolution") pertaining to the authorization and issuance of \$50,000,000 aggregate principal amount of Arizona Highway Improvement Bonds, Project of 1980 (the "Project of 1980 Bonds") and which Project of 1980 Bonds are no longer outstanding, and (b) on March 18, 2005, the Board adopted a certain Resolution (the "2005A Resolution") pertaining to the authorization and issuance of \$147,400,000 aggregate principal amount of Arizona Transportation Board, Highway Revenue Refunding Bonds, Series 2005A (the "Series 2005A Bonds"); and (c) on September 23, 2005, the Board adopted a certain Resolution (the "2005B Resolution") pertaining to the authorization and issuance of \$118,250,000 aggregate principal amount of Arizona Transportation Board, Highway Revenue Bonds, Series 2005B (the "Series 2005B Bonds"); and (d) on August 18, 2006, the Board adopted a certain Resolution (the "2006 Resolution") pertaining to the authorization and issuance of \$325,000,000 aggregate principal amount of Arizona Transportation Board, Highway Revenue Bonds, Series 2006 (the "Series 2006 Bonds") and (e) on March 21, 2008, the Board adopted a certain Resolution (the "2008 Resolution") pertaining to the authorization and issuance of \$193,950,000 aggregate principal amount of Arizona Transportation Board Highway Revenue Bonds, Series 2008A (the "Series 2008A Bonds"), and of \$181,050,000 aggregate principal amount of Arizona Transportation Board Highway Revenue Bonds, Series 2008B (the "Series 2008B Bonds") (the 1980 Resolution, as supplemented by the 2005A Resolution, the 2005B Resolution, the 2006 Resolution and the 2008 Resolution is collectively referred to herein as the "Senior Bond Resolution"); and WHEREAS, the Series 2005A Bonds, the Series 2005B Bonds, the Series 2006 Bonds, the Series 2008A Bonds, the Series 2008B Bonds, and any additional bonds hereafter issued on a parity therewith are collectively referred to herein as "Senior Bonds" and the Senior Bonds are payable from and secured by a first lien on and pledge of "Pledged Revenues" (as hereinafter defined); and

WHEREAS, under the Act, the Board has authority to issue bonds which are payable from Pledged Revenues, but subordinated to the claim thereon of the Senior Bonds, and under the Senior Bond Resolution the Board is permitted to issue such Subordinated Bonds; and

WHEREAS, (a) on September 27, 1991, the Board adopted a certain Resolution (the "1991 Subordinated Resolution"), pertaining to the authorization and issuance of \$171,140,000 aggregate principal amount of Arizona Transportation Board, Subordinated Highway Revenue Bonds, Series 1991A (the "Series 1991A Subordinated Bonds") which Series 1991A Subordinated Bonds are no longer outstanding, and (b) on September 19, 2003, the Board adopted a certain Resolution (the "2003 Subordinated Resolution") pertaining to the authorization and issuance of \$142,090,000 aggregate principal amount of Arizona Transportation Board, Subordinated Highway Revenue Bonds, Series 2003A (the "Series 2003A Subordinated Bonds"), and (c) on July 16, 2004, the Board adopted a certain resolution (the "2004 Subordinated Resolution") pertaining to the authorization and issuance of \$188,260,000 aggregate principal amount of Arizona Transportation Board, Subordinated Highway Revenue Bonds, Series 2004B (the "2004B Subordinated Bonds"), and (d) on October 21, 2011, the Board adopted a certain resolution (the "2011 Subordinated Resolution") pertaining to the authorization and issuance of \$485,230,000 aggregate principal amount of Arizona Transportation Board, Subordinated Highway Revenue Bonds, Series 2011A (the "Series 2011A Subordinated Bonds") and of \$70,670,000 aggregate principal amount of Arizona Transportation Board, Subordinated Highway Revenue Bonds, Taxable Series 2011B (the "Series 2011B Taxable Subordinated Bonds"), all as Additional Subordinated Bonds under the 1991 Subordinated Resolution; and

WHEREAS, the Series 2003A Subordinated Bonds, the Series 2004B Subordinated Bonds, the Series 2011A Subordinated Bonds, the Series 2011B Taxable Subordinated Bonds, the Series 2013 Subordinated Bonds (as defined herein) and any Additional Subordinated Bonds hereafter issued on a parity therewith are collectively referred to as "Subordinated Bonds," and the Subordinated Bonds are payable from a pledge of Pledged Revenues that is subordinated to the Senior Bonds, as provided in the 1991 Subordinated Resolution as supplemented by the 2003 Subordinated Resolution, 2004B Subordinated Resolution, the 2011 Subordinated Resolution and this 2013 Subordinated Resolution (which Resolutions are collectively referred to as the "Subordinated Bond Resolution"); and

WHEREAS, it is essential to the well-being of the people of the State of Arizona to have an adequate highway system and current revenues available for such purpose are insufficient to pay costs of the ongoing construction of such system and the refunding of a portion of the Board's Outstanding Senior Bonds and Subordinate Bonds will reduce interest on the Bonds to be Refunded; and

WHEREAS, the Board is permitted (a) under the Subordinated Bond Resolution to issue Additional Subordinated Bonds on the terms and conditions as set forth in the Subordinated Bond Resolution; and (b) under the Senior Bond Resolution, as supplemented by the 1991 Subordinated Resolution, to issue Additional Subordinated Bonds on the terms and conditions therein set forth; and

WHEREAS, the Board now determines that not to exceed in the aggregate \$815,000,000 principal amount of its Subordinated Highway Revenue Bonds, Series 2013 (hereinafter referred to as the "Series 2013 Subordinated Bonds"), should be authorized in one or more Series, as provided in this 2013 Subordinated Resolution, for the purpose of paying costs (a) of refunding all or a portion of the Outstanding Senior Bonds and Subordinated Bonds, and (b) of any highway purpose, bond related expense or bond related obligation, which are permitted under the Act; and

WHEREAS, the Board now further determines: (a) to cause its Series 2013 Subordinated Bonds to be issued and sold, as provided in Section 7(d) hereof, on a negotiated basis to a group of investment bankers designated in a separate resolution or resolutions of the Board (the "Underwriters"); (b) that the Series 2013 Subordinated Bonds shall have such maturities and interest rates, be secured by and payable from Pledged Revenues, and have such other terms; and (c) those Outstanding Senior Bonds and/or Subordinated Bonds, which are designated in the applicable Certificate of Award (as defined in Section 4) as the "Bonds to be Refunded," shall be optionally redeemed or refunded to stated maturity, all as set forth in this 2013 Subordinated Resolution and the applicable Certificate of Award.

NOW, THEREFORE, BE IT RESOLVED BY THE ARIZONA TRANSPORTATION BOARD AS FOLLOWS: SECTION 1. Recitals. All of the Recitals set forth above are true and correct. SECTION 2. Authority For This 2013 Subordinated Resolution. This 2013 Subordinated Resolution. nated Resolution is adopted pursuant to the provisions of the Act and is supplemental to, and is adopted in accordance with Articles II, IV and VIII of the 1991 Subordinated Resolution. The Series 2013 Subordinated Bonds authorized by this 2013 Subordinated Resolution are "Subordinated Bonds," as defined and provided in the 1991 Subordinated Resolution. SECTION 3. No Amendment of Senior Bond Resolution: Application and Amendment of 1991 Subordinated Resolution. (a) No portion of this 2013 Subordinated Resolution is intended, nor shall be deemed, to amend, change or alter the Senior Bond Resolution, and the Board hereby declares that the Senior Bond Resolution is and shall remain in full force and effect. The Series 2013 Subordinated Bonds shall not constitute "Bonds" (as defined in the Senior Board Resolution) nor constitute additional parity bonds under the Senior Bond Resolution. (b) Except as expressly set forth in this 2013 Subordinated Resolution, each and every term and condition contained in the Subordinated Bond Resolution shall apply to the Series 2013 Subordinated Bonds, with such omissions, variations and modifications thereof as may be appropriate to reflect the terms of the Series 2013 Subordinated Bonds as provided herein. SECTION 4. Definitions for Series 2013 Subordinated Bonds. (a) All terms which are defined in Section 102 of the 1991 Subordinated Resolution shall have the same meanings, respectively, in this 2013 Subordinated Resolution, as such terms are given in said Section 102 of the 1991 Subordinated Resolution. (b) In addition to the words and terms defined in the Recitals and elsewhere in this Subordinated 2013 Resolution, the following terms have the following meanings in this Subordinated 2013 Resolution, unless the context or use indicates clearly another meaning or intent: "Assistant Director" means (i) the Assistant Director for Finance and Accounting of the Department, or her or his successor performing the function of chief financial officer of the Department, or (ii) the person(s) designated in writing by the Assistant Director. "Bond Depository" means for the Series 2013 Subordinated Bonds in Book Entry Only Form, The Depository Trust Company (a limited purpose trust company), New York, New York, until a successor Bond Depository shall have been appointed pursuant to the applicable provisions of Section 3.5(c) hereof and, thereafter, Bond Depository shall mean the successor Bond Depository. Any Bond Depository shall be a securities depository that is a clearing agency under federal law which operates and maintains, with its participants or otherwise, a Book Entry Only System to record ownership of beneficial interests in the Series 2013 Subordinated Bonds and the principal of, premium, if any, and interest thereon, and to effect transfers of such Bonds in Book Entry Only Form. "Bond Registrar" means initially U.S. Bank National Association, Phoenix, Arizona, and its lawful successors and assigns or another bank or trust company designated in the applicable Certificate of Award and meeting the requirements of Section 708 of the 1991 Subordinated Resolution. "Bonds To Be Refunded" means all or a portion of the Outstanding Senior Bonds and/or Subordinated Bonds, which are identified in the applicable Certificate of Award, as provided in Section 7(d) hereof. "Book Entry Only Form" or "Book Entry Only System" means, for the Series 2013 Subordinated Bonds, a form or system, as applicable, under which (i) physical bond certificates in fully registered form are issued only to a Bond Depository or its nominee as Owner, with the physical bond certificates "immobilized" in the custody of, or on behalf of, the Bond Depository and (ii) the ownership of beneficial interests in the Series 2013 Subordinated Bonds and principal of, premium, if any, and interest thereon is evidenced and may be transferred only through a book entry or other records maintained by entities other than the Board or the Bond Registrar. The records maintained by entities other than the Board and the Bond Registrar shall constitute the written record that identifies the owners, and records the transfer, of such beneficial interests in the Series 2013 Subordinated Bonds and principal of, premium, if any, and interest thereon. "Certificate of Award" means the Certificate of Award(s) to be executed pursuant to Section 7 hereof, setting forth certain terms of each Series of the Series 2013 Subordinated Bonds. "Paying Agent" means initially U.S. Bank National Association, Phoenix, Arizona and its lawful successors and assigns or another bank or trust company designated in the applicable Certificate of Award and meeting the requirements of Section 708 of the 1991 Subordinated Resolution. "2013 Subordinated Resolution" means the provisions of this Resolution regarding the Series 2013 Subordinated Bonds, as amended or supplemented from time to time in accordance with terms of the 1991 Subordinated Resolution. SECTION 5. Authorization, Designation and Purpose. (a) Authorization and Designation. One or more Series of Additional Subordinated Bonds, which are entitled, as provided in the 1991 Subordinated Resolution, to the benefit, protection and security of the 1980 Resolution and the 1991 Subordinated Resolution, are hereby authorized in an aggregate principal amount not to exceed \$815,000,000. Such Additional Subordinated Bonds shall be designated as, and shall be distinguished from the Subordinated Bonds of all other Series by the title, "Arizona Transportation Board, Subordinated Highway Revenue Bonds, Series 2013" (the "Series 2013 Subordinated Bonds"). If the Series 2013 Subordinated Bonds are issued in more than one Series, each Series shall be identified by the addition of the letter A, B, C etc., in the name "Series 2013-__." If any Series is issued as taxable bonds (as so designated in the applicable Certificate of Award), the designation of that Series shall include "Taxable Series 2013" and the designation of the other taxexempt Series shall include "Tax-Exempt Series 2013." The Series 2013 Subordinated Bonds shall be sold as provided in Section 7. (b) Purposes. The purposes for which the Series 2013 Subordinated Bonds are issued are (i) to refund all or a portion of the Outstanding Bonds To Be Refunded; and (ii) to pay Highway Purpose Costs, Bond Related Costs or Bond Issuance Costs, and any other expense permitted under the Act, including without limitation paying interest on bonds or notes of the Board issued for highway purposes, as set

forth in the applicable Certificate of Award. SECTION 6. Terms of Series 2013 Subordinated Bonds. (a) Date. Maturity and Interest. The Series 2013 Subordinated Bonds shall be dated as of their date of initial delivery (or such other date as specified in the applicable Certificate of Award), and shall bear interest from the most recent date to which interest has been paid or duly provided for, or, if no interest has been paid, from their dated date, until the principal sum thereof has been paid or duly provided for. The Series 2013 Subordinated Bonds shall bear interest payable on January 1 and July 1 of each year commencing July 1, 2013, (or such other date as specified in the applicable Certificate of Award) (each an "Interest Payment Date"), at the interest rate or rates and shall mature on July 1 in any or all of the years 2013 through 2042 and in the principal amounts, all as set forth in the applicable Certificate of Award for each Series; provided that the stated interest rate for each Series shall not exceed 6.5%. The interest on the Series 2013 Subordinated Bonds shall be computed on the basis of a 360-day year consisting of twelve 30-day months. A Series of the Series 2013 Subordinated Bonds may be issued as tax-exempt bonds or taxable bonds (including taxable federal tax credit bonds or taxable federal subsidy bonds as current or future law may provide for), as specified in the applicable Certificate of Award. (b) Denomination, Numbers and Letters. The Series 2013 Subordinated Bonds shall be issued in registered form, without coupons, in the denomination of \$5,000 or any integral multiple thereof. Unless the Assistant Director shall otherwise direct, each Series of the Series 2013 Subordinated Bonds shall be numbered from one upward, preceded by the letter "R" prefixed to the number. Subject to the provisions of the 1991 Subordinated Resolution, the forms of the Series 2013 Subordinated Bonds and of the Bond Registrar's Certificate of Authentication shall be substantially in the form set forth in Exhibit A hereto. (c) Book-Entry Only System. The provisions of Sections 304 and 305 of the 1991 Subordinated Resolution shall be subject to the provisions of this subsection (c). The Series 2013 Subordinated Bonds shall be initially issued to a Bond Depository for holding in its Book Entry Only System, without further action by the Board. While in the Book Entry Only System, there shall be a single bond representing the entire aggregate principal amount of each maturity of each Series of the Series 2013 Subordinated Bonds bearing interest at the same rate, and such bond shall be registered in the name of the Bond Depository or its nominee, as Owner, and immobilized in the custody of the Bond Depository or its designee. While in the Book Entry Only System, the Series 2013 Subordinated Bonds shall not be transferable or exchangeable, except for (i) transfer to a successor Bond Depository or its nominee, (ii) withdrawal of the Series 2013 Subordinated Bonds in Book Entry Only System from the Bond Depository as provided in the next succeeding paragraph of this Subsection (c), and (iii) exchange of a Series 2013 Subordinated Bond in Book Entry Only Form for another Series 2013 Subordinated ed Bond in Book Entry Only Form in an amount equal to the Outstanding aggregate principal amount of such Series of Bond. While in the Book Entry Only System, the beneficial owners of book entry interests in the Series 2013 Subordinated Bonds shall not have any right to receive Series 2013 Subordinated Bonds in the form of physical bond certificates. Pursuant to a request by the Assistant Director to discontinue the Book Entry Only System, the Bond Registrar shall remove a Series of the Series 2013 Subordinated Bonds from the Book Entry Only System after 30 days written notice to the Bond Depository. The Bond Depository may determine not to continue to act as Bond Depository for the Series 2013 Subordinated Bonds upon 30 days written notice to the Bond Registrar, Board and the Assistant Director. If the use of the Book Entry Only System is discontinued, the Bond Registrar shall permit withdrawal of the Series 2013 Subordinated Bonds from the Bond Depository, and upon the request of the Bond Depository, shall authenticate and deliver Series 2013 Subordinated Bond certificates in fully registered form and in denominations authorized by Section 6(b) hereof to the assignees of the Bond Depository or its nominee. Such withdrawal, authentication and delivery shall be at the cost and expense (including costs of printing or otherwise preparing, and delivering, such replacement Series 2013 Subordinated Bond certificates) of the Board; provided that if requested by the Bond Depository, the Bond Registrar shall register all or any portion of the Series 2013 Subordinated Bonds in the name of the former Bond Depository. (d) The principal of and redemption premium, if any, on the Series 2013 Subordinated Bonds shall be payable at the designated office of the Paying Agent for the Series 2013 Subordinated Bonds. Interest on the Series 2013 Subordinated Bonds shall be payable by check or draft mailed on the applicable Interest Payment Date by the Paying Agent to the Owner thereof as the same appears as of June 15 and December 15 of each year (which shall be the Regular Record Date for the Series 2013 Subordinated Bonds) on the registration books of the Board maintained by the Bond Registrar; provided, however, the Bond Depository and any Owner of \$1,000,000 or more of a Series of Series 2013 Subordinated Bonds shall be paid interest, principal and premium, if any, by wire transfer to any bank account located in the continental United States, at the expense of the Board in the case of the Bond Depository or of such Owner if such Owner has requested in writing payment in such manner to the Bond Registrar and has furnished the wire address to the Bond Registrar on or prior to the Regular Record Date, which request shall remain effective until revoked or changed in writing. (e) Optional Redemption. As set forth in the applicable Certificate of Award, each Series of the Series 2013 Subordinated Bonds shall either (i) not be subject to optional redemption prior to maturity, or (ii) be subject to redemption prior to maturity at the option of the Board, at any time on or after the earliest optional redemption date set forth in the applicable Certificate of Award, in whole or in part at the redemption price (expressed as a percentage of the principal amount redeemed) set forth in the applicable Certificate of Award (but not exceeding 105%), plus accrued interest to the date fixed for redemption. (f) Mandatory Sinking Fund Redemption. The applicable Certificate of Award shall also state whether any of a Series of the Series 2013 Subordinated Bonds shall be term bonds subject to mandatory sinking fund redemption, as provided in this subsection (f), and shall state the dollar amount and the July 1 in the years upon which such term bond or bonds shall be subject to mandatory sinking fund redemption. Each Series 2013 Subordinated Bond that is a term bond shall be subject to mandatory redemption, by lot, prior to maturity pursuant to the Mandatory Sinking Fund Requirements on July 1 in the years set forth in the applicable Certificate of Award. (g) Series 2013 Subordinated Bond Proceeds Account. Moneys in the Series 2013 Subordinated Bond Proceeds Account shall be used as provided in Section 515 of the 1991 Subordinated Resolution, except that the Bond Issuance Costs paid from such Account shall be those related to the Series 2013 Subordinated Bonds. SECTION 7. Sale of Series 2013 Subordinated Bonds; Approval of Bond Purchase Agreement, Official Statement, Escrow Agreement and Other Documents; Determination of Senior and/or Subordinated Bonds To Be Refunded. (a) In connection with the issuance, securing and sale of each Series of the Series 2013 Subordinated Bonds, there have been prepared and presented to this meeting and on file with the Secretary of the Board forms of the following: (i) a Preliminary Official Statement (the "Preliminary Official Statement"), to be used in connection with the marketing of the Series 2013 Subordinated Bonds; (ii) a Continuing Disclosure Undertaking by the Board and the Department for the beneficial owners of the Series 2013 Subordinated Bonds (the "Disclosure Undertaking"), relating to Securities and Exchange Commission ("SEC") Rule 15c2-12(b)(5); and (iii) an Escrow Agreement (the "Escrow Agreement"), between the Board and an escrow trustee (the "Escrow Trustee"), relating to the defeasance and refunding of the Bonds To Be Refunded. (b) The use and distribution by the Underwriters of the Preliminary Official Statement in connection with the public offering and marketing of each Series of the Series 2013 Subordinated Bonds, in the form presented at this meeting, is hereby authorized, with such modifications, insertions or omissions from such form as are necessary or appropriate, including to reflect the terms of the Series 2013 Subordinated Bonds, as are approved by the Chair or Vice Chair of the Board, the Director or the Assistant Director, acting singly and in his or her official capacity (each, an "Authorized Board Representative"). Any Authorized Board Representative, in his or her official capacity, is authorized to deem "final" such Preliminary Official Statement, with such modifications, changes and supplements deemed necessary or desirable and permitted under SEC Rule 15c2-12(b)(5), for the purposes of SEC Rule 15c2-12(b)(5). Such approval of any modifications, changes and supplements shall be

conclusively evidenced by the execution of the Bond Purchase Agreement (described in (d) below) or of a deemed final certificate executed and delivered by any Authorized Board Representative in his or her official capacity. (c) The Department, on behalf of the Board, is hereby authorized and directed to prepare a final Official Statement for the Series 2013 Subordinated Bonds, in substantially the form of the deemed "final" Preliminary Official Statement, for use in connection with the public offering and sale of each Series of the Series 2013 Subordinated Bonds, with such modifications, insertions or omissions as may be approved by any Authorized Board Representative, in his or her official capacity. Each of the Chair or Vice Chair of the Board and the Director, acting singly, is hereby authorized and directed, in their official capacity, to execute the Official Statement and any amendment or supplement thereto, in the name of and on behalf of the Board and the Department, with such changes therein as shall be approved by any Authorized Board Representative, and thereupon to cause the Official Statement and any such amendment or supplement to be delivered to the Underwriters with approval of any modifications, insertions, omissions, amendment or supplement to be conclusively evidenced by the execution and delivery thereof. (d) Each Series of the Series 2013 Subordinated Bonds shall be sold by negotiated sale to the Underwriters at the purchase price set forth in the applicable Bond Purchase Agreement (defined in (e) below), which purchase price shall not be less than 99% of the principal amount of such Series (exclusive of any original issue discount) plus accrued interest, if any, to the date of issuance and delivery. The sale of each Series of the Series 2013 Subordinated Bonds shall also be evidenced by a Certificate of Award signed by the Director or Assistant Director, which sale shall be consistent with the provisions of this 2013 Subordinated Resolution. Each Certificate of Award shall specify for each Series of the Series 2013 Subordinated Bonds the following: whether there shall be one or more Series and the designation (A, B, C, etc.) of the Series if there are more than one Series; the Underwriters previously selected by the Board; the interest rate or rates, whether issued as tax-exempt or taxable bonds; the maturity date or dates; the provisions for redemption prior to their stated maturity dates; the date for the delivery and payment of such Series (which date may change as provided in the Certificate of Award); whether any maturity of such Series will be insured; which Outstanding Senior Bonds and/or Subordinated Bonds shall be refunded with proceeds of such Series (the "Bonds To Be Refunded"); together with such additional information as required by the terms of the 2013 Subordinated Resolution or the 1991 Subordinated Resolution. (e) The Series 2013 Subordinated Bonds (or each Series of the Series 2013 Subordinated Bonds, if there are more than one Series) shall be sold pursuant to a bond purchase agreement (the "Bond Purchase Agreement") between the Board and the Underwriters, which Bond Purchase Agreement shall be substantially in the form of the Bond Purchase Agreement, dated November 16, 2011, for the Series 2011A Subordinated Bonds and Series 2011B Taxable Subordinated Bonds, with such changes, insertions or omissions therein as shall be approved by the Chair or Vice Chair of the Board or, if the Chair or Vice Chair is not available to sign at the time of the sale, by the Director or Assistant Director, acting singly, with the approval of any changes, insertions or omissions to be conclusively evidenced by the execution and delivery thereof. (f) Each of the Chair or Vice Chair of the Board and the Director, acting singly, is hereby authorized and directed to execute and deliver the Disclosure Undertaking for each Series of the Series 2013 Subordinated Bonds, in the form presented at this meeting with such changes, insertions and omissions from such form, with approval of any changes, insertions or omissions to be conclusively evidenced by the execution and delivery thereof. (g) Each of the Chair, the Vice Chair and other officers of the Board and the Director and the Assistant Director (each, an "Authorized Officer"), acting singly, is hereby authorized and directed to execute and deliver the Series 2013 Subordinated Bonds, any and all documents and instruments, and each Authorized Officer and each other appropriate official of the Department acting singly is authorized and directed to do and cause to be done any and all acts and things, in each case necessary or proper for carrying out the transactions contemplated by the 1991 Subordinated Resolution, this 2013 Subordinated Resolution, the Official Statement, the Bond Purchase Agreement, the Certificate of Award, the Disclosure Undertaking, the Escrow Agreement, the Tax Certificate (identified in Section 10 hereof), the letter of representation to The Depository Trust Company and any agreement with the provider of municipal bond insurance securing the payment of principal of and interest on any of the Series 2013 Subordinated Bonds. (h) All actions taken by the Director, Assistant Director or the staff or agents of the Department or the Board preparatory to the offering, sale, issuance and delivery of the Series 2013 Subordinated Bonds are hereby ratified and confirmed. (i) The publication of the notice of intention to issue the Series 2013 Subordinated Bonds, as required by the Act, is hereby authorized, ratified and confirmed and there is hereby authorized the publication of any other notice required by the Act in connection with the matters contemplated herein. SECTION 8. Form of Series 2013 Subordinated Bonds. The form of the Series 2013 Subordinated Bonds and the Bond Registrar's Certificate of Authentication shall be substantially in the form attached hereto as Exhibit A, with such variations, omissions and insertions as are required or permitted by the 2013 Subordinated Resolution and the applicable Certificate of Award. SECTION 9. Deposit of Series 2013 Subordinated Bond Proceeds; Refunding of Bonds To Be Refunded; Escrow Agreement. (a) The Board shall cause the Underwriters to pay, in accordance with the Bond Purchase Agreement, the proceeds from the sale of each Series of the Series 2013 Subordinated Bonds, including any accrued interest, as follows: (i) All accrued interest, if any, shall be paid to the State Treasurer and deposited by the State Treasurer into the Interest Account of the Subordinated Bond Fund; (ii) For the Bonds To Be Refunded, the amount set forth in the written direction of the Authorized Board Representative to the State Treasurer to deliver such Series of Series 2013 Subordinated Bonds (which is required by Section 202(a)(1) of the 1991 Subordinated Bond Resolution), which amount shall be paid by the Underwriter to the Escrow Trustee (identified below) and deposited by the Escrow Trustee into the escrow account created under the Escrow Agreement (the "Escrow Account"), which amount, together with any amounts held under the Senior Bond Resolution or 1991 Subordinated Resolution and available to be deposited into the Escrow Account, shall be sufficient to defease, as of the time of such deposit, the Bonds To Be Refunded thereby pursuant to the terms of the applicable Senior Bond Resolution or 1991 Subordinated Resolution; and (iii) The balance, if any, shall be paid to the State Treasurer and deposited into the Series 2013 Subordinated Bond Proceeds Account in the Highway Bond Proceeds Fund. The State Treasurer and the Escrow Trustee shall give written receipts for such payments and deposits. (b) The State Treasurer shall create the Series 2013 Subordinated Bond Proceeds Account in the Highway Bond Proceeds Fund. (c) Moneys in the Series 2013 Subordinated Bond Proceeds Account shall be used as provided in Section 515 of the 1991 Subordinated Resolution, except that all Bond Issuance Costs paid from such Account shall be those related to the Series 2013 Subordinated Bonds. (d) If the Certificate of Award indicates that there are Bonds To Be Refunded with proceeds of a Series of the Series 2013 Subordinated Bonds, then any Authorized Board Representative is authorized and directed, upon behalf of the Board, to execute and deliver, upon behalf of the Board, an Escrow Agreement, between the Board and a bank or trust company therein identified as escrow trustee (the Escrow Trustee"), to provide for the payment, redemption (if applicable) and defeasance of such Bonds To Be Refunded in accordance with the provisions of the applicable Senior Bond Resolution or 1991 Subordinated Resolution. The Escrow Agreement shall be substantially in the form of the Escrow Agreement on file with the Secretary of the Board and presented at this meeting, with such modifications, changes and supplements as are necessary or appropriate, approval of any modification, changes or supplements to be conclusively evidenced by the execution and delivery thereof. The Escrow Trustee shall meet the requirements, if any, for serving in such capacity set forth in the applicable Senior Bond Resolution or 1991 Subordinated Resolution. (e) The Escrow Trustee is hereby authorized and directed to subscribe, upon behalf of the Board, for the purchase of the State and Local Government Series obligations, if any, that are to be acquired and held in the Escrow Account pursuant to the Escrow Agreement. SECTION 10. Tax Covenants for the Tax-Exempt Series 2013 Subordinated Bonds. The following Section

10 only applies to those Series of Series 2013 Subordinated Bonds that are issued on a tax-exempt basis, as stated in the applicable Certificate of Award (the "Tax- Exempt 2013 Subordinated Bonds"). (a) The Board covenants that it will use, and will restrict the use and investment of, the proceeds of each Series of Tax-Exempt 2013 Subordinated Bonds in such manner and to such extent as may be necessary so that (i) such Tax-Exempt 2013 Subordinated Bonds will not (1) constitute private activity bonds, arbitrage bonds or hedge bonds under Section 141, 148 or 149 of the Code; or (2) be treated other than as bonds to which Section 103(a) of the Code applies, and (ii) the interest thereon will not be treated as a preference item under the Code for purposes of the federal alternative minimum tax. (b) The Board further covenants (i) that it will take or cause to be taken such actions that may be required of it for the interest on the Tax-Exempt 2013 Subordinated Bonds to be and remain excluded from gross income for federal income tax purposes, (ii) that it will not take or authorize to be taken any actions that would adversely affect that exclusion, and (iii) that it, or persons acting for it, will, among other acts of compliance, (1) apply the proceeds of the Tax-Exempt 2013 Subordinated Bonds to the governmental purposes of the borrowing, (2) restrict the yield on investment property, (3) make timely and adequate payments to the federal government as required under the Tax Certificate and Agreement of the Board and the Department relating to each Series of the Tax-Exempt 2013 Subordinated Bonds and all exhibits thereto (the "Tax Certificate"), (4) maintain books and records and make calculations and reports, and (5) refrain from certain uses of those proceeds and, as applicable, of property financed with such proceeds, all in such manner and to the extent necessary to assure such exclusion of that interest under the Code. (c) The Director or Assistant Director is hereby authorized, on behalf of the Board, (i) to make or effect any election, selection, designation, choice, consent, approval, or waiver, on behalf of the Board, with respect to the Tax-Exempt 2013 Subordinated Bonds as the Board is permitted or required to make or give under the federal income tax laws, including, without limitation thereto, any of the elections provided for in Section 148(f)(4)(B) and (C) of the Code or available under Section 148 of the Code, for the purpose of assuring, enhancing or protecting favorable tax treatment or status of the Tax-Exempt 2013 Subordinated Bonds or interest thereon or assisting compliance with requirements for that purpose, reducing the burden or expense of such compliance, reducing the rebate amount or payments of penalties, or making payments of special amounts in lieu of making computations to determine, or paying, Rebate Amount (as defined in the Tax Certificate) as rebate, or obviating those amounts or payments, as determined by the Director or Assistant Director, which action shall be in writing and signed by the Director or Assistant Director, (ii) to take any and all other actions, make or obtain calculations, make payments, and make or give reports, covenants and certifications of and on behalf of the Board, as may be appropriate to assure the exclusion of interest from gross income and the intended tax status of the Tax-Exempt 2013 Subordinated Bonds, and (iii) to give one or more appropriate certificates of the Board, for inclusion in the transcript of proceedings for the Tax-Exempt 2013 Subordinated Bonds, setting forth the reasonable expectations of the Board regarding the amount and use of all the proceeds of the Tax-Exempt 2013 Subordinated Bonds, the facts, circumstances and estimates on which they are based, and other facts and circumstances relevant to the tax treatment of the interest on and the tax status of the Tax- Exempt 2013 Subordinated Bonds. (d) The Board may create, or may direct the State Treasurer to create, such accounts or subaccounts as it shall deem necessary or advisable in order to comply with the foregoing covenants and the Tax Certificate. SECTION 11. Severability of Invalid Provisions. If any one or more of the covenants or agreements provided in this 2013 Subordinated Resolution on the part of the Board or the Department to be performed should be contrary to law, then such covenant or covenants or agreement or agreements shall be deemed severable from the remaining covenants and agreements, and shall in no way affect the validity of the other provisions of this 2013 Subordinated Resolution. SECTION 12. Direction to State Treasurer. The State Treasurer is hereby directed to perform all acts and things required to be performed by it under this 2013 Subordinated Resolution and the Act and such other lawful acts relating to the Series 2013 Subordinated Bonds as the Board may reasonably request. SECTION 13. Effective Date. This 2013 Subordinated Resolution shall take effect immediately upon adoption. Passed And Adopted On December 14, 2012.

ITEM 9: Funding Prospects for FY 2014 – 2018 Highway Construction Program—Scott Omer and Kristine Ward

Kristine explained the forecasting process for the HURF and RARF revenues for the funding of the existing program as well as the tentative program. Beginning with the Risk Analysis Process (RAP) which is the gathering of economists and experts to review and estimate several variables such as population growth, personal income growth, and gasoline prices. Those estimates are then provided to a consultant, HDR Decision Economics. The results are the growth rates from the various sources that feed into overall HURF and RARF revenue and we also get the associated probability of those revenues being realized. Kristine showed a chart representing Revenue Lost in the September 2006 forecast versus the actual/October 2012 estimate. The RAP panel meets on an annual basis. For example, in September 2008 through 2012, the panel estimated that we would realize \$1.7 billion in HURF revenues. Now, the panel estimates that we will only realize \$1.2 billion in revenues. We have seen a steady and steep decline in the revenues to support the program. We are revisiting the FY2013-2017 program; the original funding estimate was approximately \$2.5 billion. Since that estimate was constructed, we have had revenue reduction. The impact to the program of those decreased revenues is approximately \$64.1 million.

Moving out of revenue forecast and moving into what we assume that the legislature will do in terms of fund transfers. Kristine showed a chart that forecast the FY2013 -2017 program, we had actually incorporated certain fund transfers diminishing. We forecasted that VLT would go away and we forecasted the transfer the MVD's expenses from coming off the top of HURF. We have adjusted the assumptions down \$61.8 million to account for the fact that we do not expect the Legislature to adjust their actions in transferring those dollars. The Legislature will continue to transfer at higher levels than we had built into our estimates. We believe that will be the case based on historical data.

The last component is combining the reduced revenue estimates, the revised fund transfer assumptions, and the expense reductions; totaling a negative \$96 million. MAP-21 impacts the state-wide program in the

amount of negative \$235 million. When we combine the overall impacts, we need to reduce the program by \$350 million. Those reductions need to take place in FY2016 in the amount of \$250 million and \$100 million needs to come out of FY2017.

Therefore, the revised FY2013-2017 program is \$2.1 billion. For the tentative FY2014-2018 program, we are estimating state highway funds available is \$59 million. The Federal Aid estimate is about \$488 million and an the inflation adjustment is a \$20 million. The total funding available for the fifth year is \$550 million.

Kristine further stated the next steps are running the RAAC allocations in how to best distribute the funds across the state. The first thing that is done is dollars come off the top and those are to fund those items that are beneficial to all areas of the state, which are the ports and rest areas. After the off-the-top dollars are deducted from revenues, then the remaining dollars are distributed on the agreed-upon formula of 37% to the MAG region, 13% to the PAG region, and 50% to Greater Arizona.

Scott Omer added that as part of the RAAC process, it was developed on how we distribute the amount of funds with the percentages that Kristine spoke of. Of the overall subprograms for FY2012, we had distributed \$198 million. About \$142 million was distributed in Greater Arizona. We have a three-year rolling average and that helps to make sure we are keeping with the RAAC allocation percentages. In FY2018, \$350 million has been set aside for the subprograms. This will be our recommendation that we will bring to the Board in February. Also in FY2018, there is \$200 million available for Major Projects, which is distributed \$26 million in Greater Arizona, \$29 million available in PAG and \$145 million available in MAG. The amount of subprograms is divided up with \$222 million available in Greater Arizona, \$35 million available in PAG, and \$39 million available in MAG. These amounts total the RAAC allocation percentages of 50% for Greater Arizona, 13% for PAG, and 37% MAG. At the end of the day, we will still meet the RAAC calculations.

ITEM 10: Multimodal Planning Division Report—Scott Omer

Scott gave a quick update on the Interstate 11 (I-11) corridor. We are moving forward and working quite diligently with the project team. Mike Kies and Brent Cain, from ITD, just returned from a two-day meeting with the project team and the key stakeholders to talk about the business case for the corridor and it was quite productive. Ideally the business case for the corridor will be wrapped up in about one year. Six months from now, we will start working on the individual alternatives as we move forward. Besides I-11, there are other projects that we work on. We do have the planning, linking our plan-to-capital program. The P2P project, which is going to be a tool and a mechanism that we can use in the future to assist the decision makers and our Transportation Board and senior staff on identifying how we are moving projects from the long range program into the actual capital program. It will be in line with MAP-21's requirements for performance measurements. It will be a key focus area as we look at asset management on our system on how we are logically moving projects in and out. In addition, Arizona is one of the ten states working with AASHTO on the TIG project. It is a technology information grant, which is a GIS (graphic informational system) tool that will link all of the state of Arizona under a singular GIS platform.

*ITEM 11: Priority Planning Advisory Committee (PPAC) — Scott Omer Project Modifications – *Items 11a, 11b, 11c, 11d, 11e, 11f, 11g, 11h, 11i, 11j, 11k, 11l, 11m, 11n, 11o, 11p, 11q, 11r, and 11s

*ITEM 11a: ROUTE NO: SR 101L @ MP 41.0 Page 103

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2013

SECTION: Shea Blvd to Chaparral Rd
TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: \$ 3,400,000
PROJECT MANAGER: Ron McCally

PROJECT: H848401D, Item #40113

REQUESTED ACTION: Increase the design project by \$1,000,000 to \$4,400,000 in the Highway Construction Program. Funds are available from the FY 2013 RTP Cash Flow.

Contingent upon MAG Regional Council approval on December 5th, 2012.

NEW PROGRAM AMOUNT: \$4,400,000

*ITEM 11b: ROUTE NO: SR 101L @ MP 46.0 Page 105

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2013

SECTION: Chaparral to SR 202L

TYPE OF WORK: Design General Purpose Lanes

PROGRAM AMOUNT: \$ 3,000,000
PROJECT MANAGER: David Eberhart

REQUESTED ACTION:

PROJECT: H849901D, Item #46312

Increase the design project by \$1,000,000 to \$4,000,000 in the Highway Construction Program. **Funds are available from the FY 2013 RTP Cash Flow.** Contingent upon MAG Regional Council approval on December 5th, 2012.

NEW PROGRAM AMOUNT: \$4,000,000

*ITEM 11c: ROUTE NO: SR 303L @ MP 120.0 Page 107

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2013
SECTION: EI Mirage Rd
TYPE OF WORK: Design TI
PROGRAM AMOUNT: \$1,400,000
PROJECT MANAGER: David Eberhart

PROJECT: H857601D, Item #45713

REQUESTED ACTION: Increase the design project by \$1,400,000 to \$2,800,000 in the Highway Con-

struction Program. Funds are available from the FY 2013 RTP Cash Flow. Contingent upon MAG Regional Council approval on December 5th, 2012.

NEW PROGRAM AMOUNT: \$ 2,800,000

*ITEM 11d: ROUTE NO: US 60 @ MP 194.0 Page 109

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: FY 2013 SECTION: Meridian Rd Half TI

TYPE OF WORK: Construct Traffic Interchange

ADVERTISEMENT DATE: To Be Determined PROGRAM AMOUNT: \$11,700,000 PROJECT MANAGER: David Eberhart

PROJECT: H830001C, Item #40613

Defer the construction project from FY 2013 to FY 2014 in the Highway Construction Program. Contingent upon MAG Regional Council approval on

REQUESTED ACTION: December 5th, 2012.

NEW PROGRAM AMOUNT: \$11,700,000

*ITEM 11e: ROUTE NO: SR 92 @ MP 324.3 Page 110

COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2013

SECTION: Buffalo Soldier Trail to Kachina Trail

TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 310,000
PROJECT MANAGER: James Reeves
PROJECT: H7167H1D

Increase the design project by \$97,000 to \$407,000 in the FY 2013 Highway

Construction Program. Funds are available from the FY 2013 Highway

REQUESTED ACTION: Safety Improvement Program #72813.

NEW PROGRAM AMOUNT: \$ 407,000

*ITEM 11f: ROUTE NO: SR 92 @ MP 324.3 Page 112

COUNTY: Cochise DISTRICT: Safford

Page 10 of 19

SCHEDULE: FY 2013

SECTION: Buffalo Soldier Trail to Kachina Trail

TYPE OF WORK: Raised Median

ADVERTISEMENT DATE: 06/01/2013

PROGRAM AMOUNT: \$2,330,000

PROJECT MANAGER: James Reeves

PROJECT: H716701C, Item #19213

Increase the construction project by \$753,000 to \$3,083,000 in the FY 2013

Highway Construction Program. Funds are available from the FY 2013

REQUESTED ACTION: Highway Safety Improvement Program #72813.

NEW PROGRAM AMOUNT: \$ 3,083,000

*ITEM 11g: ROUTE NO: SR 79 @ MP 101.8 Page 114

COUNTY: Pinal
DISTRICT: Tucson
SCHEDULE: FY 2013

SECTION: Coronado Wash Bridge (Str #222)

TYPE OF WORK: Design Bridge Replacement
ADVERTISEMENT DATE: 06/21/2013
PROGRAM AMOUNT: \$ 410,000

PROJECT MANAGER: Ralph Ellis
PROJECT: H807501D

Increase the design project by \$190,000 to \$600,000 in the FY 2013 Highway

REQUESTED ACTION: Construction Program. Funds are available from the following sources.

FY 2013 Environmental Support Fund #77713 \$ 160,000

FY 2013 Construction Preparation: Technical Engineering Group Fund #70013 \$30,000

NEW PROGRAM AMOUNT: \$ 600,000

*ITEM 11h: ROUTE NO: I-19 @ MP 5.0 Page 116

COUNTY: Santa Cruz
DISTRICT: Tucson
SCHEDULE: FY 2013

SECTION: Country Club to Ruby Road TYPE OF WORK: Design Frontage Road

PROGRAM AMOUNT: \$ 141,000 PROJECT MANAGER: Jim Trujillo PROJECT: H512701R

Increase the design project by \$35,000 to \$176,000 in the Highway Construction Program. Funds are available from the FY 2013 Right of Way

REQUESTED ACTION: Acquisition, Appraisal, and Plans Fund #71013.

NEW PROGRAM AMOUNT: \$ 176,000

*ITEM 11i: ROUTE NO: I-10 @ MP 0.0 Page 118

COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2013

SECTION: Burnt Well and Ehrenburg Rest Areas
TYPE OF WORK: Preliminary Engineering Phase 1 & 2

PROGRAM AMOUNT: \$ 340.000

PROJECT MANAGER: Giovanni Nabavi / Michael DenBleyker

PROJECT: H821701D, Item #21613

Increase the design project by \$65,000 to \$405,000 in the FY 2013 Highway Construction Program. Funds are available from the FY 2013 Rest Area Preserva-

REQUESTED ACTION: tion Fund #79113.

NEW PROGRAM AMOUNT: \$ 405,000

*ITEM 11j: ROUTE NO: US 60 @ MP 292.0 Page 120

COUNTY: Gila

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DISTRICT: Globe SCHEDULE: FY 2013

SECTION: Salt River Canyon Rest Area

TYPE OF WORK: Preliminary Engineering Phase 1 & 2

PROGRAM AMOUNT: \$ 85,000

PROJECT MANAGER: Giovanni Nabavi / Michael DenBleyker

> PROJECT: H826201D, Item #17513

Increase the design project by \$150,000 to \$235,000 in the FY 2013 Highway

Construction Program. Funds are available from the FY 2013 Rest Area

REQUESTED ACTION: Preservation Fund #79113.

NEW PROGRAM AMOUNT: \$ 235,000

*ITEM 11k: COUNTY: Statewide Page 122

> DISTRICT: Prescott SCHEDULE: FY 2013

I-17 McGuireville Rest Area, and US 60 Hassayampa Rest Area SECTION:

TYPE OF WORK: Water, Waste Water and Structural Repairs

ADVERTISEMENT DATE: 01/01/2013 PROGRAM AMOUNT: \$ 1,400,000

PROJECT MANAGER: Giovanni Nabavi / Michael DenBleyker

> H822301C, Item #21813 PROJECT:

> > Increase the construction project by \$600,000 to \$2,000,000 in the FY 2013 Highway Construction Program. Funds are available from the following

REQUESTED ACTION: sources.

FY 2013 Rest Area Rehabilitation Fund #73413 \$ 500,000 FY 2013 Statewide Contingency Fund #72313 \$ 100,000 **NEW PROGRAM AMOUNT:** \$2,000,000

*ITEM 11I: ROUTE NO: I-10 @ MP 208.8 Page 124

> Pinal COUNTY: DISTRICT: Tucson SCHEDULE: FY 2013

SR 87 TI to the Town of Picacho SECTION: TYPE OF WORK: Capacity Additions - Engineering

\$ 2,348,000 PROGRAM AMOUNT: PROJECT MANAGER: Owen Mills

> PROJECT: H769602D, Item #17610

Increase the design project by \$190,000 to \$2,538,000 in the FY 2013 Highway Construction Program. Funds are available from the FY 2013 Construction Prepara-

REQUESTED ACTION: tion, Technical Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 2,538,000

Page 126 *ITEM 11m: **ROUTE NO:** SR 80 @ MP 332.1

> COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2014

Jct. SR 90, Mule Pass Tunnel SECTION: TYPE OF WORK: **Pavement Preservation**

PROGRAM AMOUNT: \$3,800,000 PROJECT MANAGER: Raed Dalbik

> H815501C, Item #15814 PROJECT:

Delete the construction project for \$3,800,000 from the FY 2014 Highway Construction Program. Return funds to the FY 2014 Pavement Preservation Fund REQUESTED ACTION:

#72514.

NEW PROGRAM AMOUNT: \$ 00

*ITEM 11n: ROUTE NO: US 180 @ MP 216.2 Page 127

> COUNTY: Coconino

> > Page 12 of 19

DISTRICT: Flagstaff SCHEDULE: FY 2013

SECTION: Columbus Ave to Snow Bowl

TYPE OF WORK: Pavement Preservation and Turn Lanes

ADVERTISEMENT DATE: To Be Determined PROGRAM AMOUNT: \$ 3,730,000 PROJECT MANAGER: Hiren Shah

PROJECT: H811801C, Item #13513

Increase the construction project by \$800,000 to \$4,530,000 in the Highway Construction Program. **Defer the project from FY 2013 to FY 2014. Funds**

REQUESTED ACTION: are available from the following sources.

Delete and return funds back to the FY 2013 Pavement Preservation Fund #72513 \$ -3,730,000

FY 2014 Pavement Preservation Fund #72514 \$ 3,730,000

FY 2014 District Minor Fund #73314 \$ 800,000

NEW PROGRAM AMOUNT: \$ 4,530,000

*ITEM 11o: ROUTE NO: US 180 @ MP 216.2 Page 127

COUNTY: Coconino
DISTRICT: Flagstaff
SCHEDULE: FY 2013

SECTION: Columbus Ave - Snow Bowl

TYPE OF WORK: Design
PROGRAM AMOUNT: \$350,0000
PROJECT MANAGER: Hiren Shah

PROJECT: H811801R, Item #25012

REQUESTED ACTION: Increase the design project by \$708,000 to \$1,058,000 in the FY 2013 Highway

Construction Program. Funds are available from the following sources.

FY 2013 District Minor Fund #73313 \$600,000 FY 2013 Right of Way Acquisition, Appraisal and Plans Fund #71013 \$108,000

NEW PROGRAM AMOUNT: \$1,058,000

*ITEM 11p: ROUTE NO: I-8 @ MP 66.0 Page 131

COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2013

SECTION: Dateland to Aztec

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/01/2013
PROGRAM AMOUNT: \$ 4,250,000
PROJECT MANAGER: Rod Collins

PROJECT: H832601C, Item #11813

REQUESTED ACTION: Increase the construction project by \$3,250,000 to \$7,500,000 in the FY 2013

Highway Construction Program. Funds are available from the FY 2013 Pave-

ment Preservation Fund # 72513.

NEW PROGRAM AMOUNT: \$ 7,500,000

*ITEM 11q: ROUTE NO: SR 264 @ MP 426.0 Page 132

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013

SECTION: Steamboat - Burnside
TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 02/01/2013
PROGRAM AMOUNT: \$ 7,965,000
PROJECT MANAGER: Mehran Salehi

PROJECT: H812001C, Item #13813

Increase the construction project by \$300,000 to \$8,265,000 in the FY 2013 High-REQUESTED ACTION:

way Construction Program. Funds are available from the FY 2013 District Minor

Fund #73313.

NEW PROGRAM AMOUNT: \$8,265,000

*ITEM 11r: ROUTE NO: I-10 @ MP 63.0 Page 134

> COUNTY: La Paz DISTRICT: Yuma SCHEDULE: FY 2013

SECTION: Gas Line Road to County Line

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 02/01/2013 PROGRAM AMOUNT: \$ 5.722.000 PROJECT MANAGER: Yumi Shapiro

> PROJECT: H815901C, Item #12013

Increase the pavement preservation project by \$2,565,000 to \$8,287,000 in the FY REQUESTED ACTION:

2013 Highway Construction Program. Funds are available from the FY 2013

Pavement Preservation Fund #72513.

NEW PROGRAM AMOUNT: \$8,287,000

*ITEM 11s: ROUTE NO: US 89 @ MP 464.5 Page 136

> COUNTY: Coconino DISTRICT: Flagstaff SCHEDULE: FY 2013

SECTION: SR 64 to Little Colorado River

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 1.955.000 **David Benton** PROJECT MANAGER:

> PROJECT: H791501D, Item #24713

Increase the design project by \$255,000 to \$2,210,000 in the FY 2013 Highway Construction Program. Funds are available from the FY 2013 Construction REQUESTED ACTION:

Preparation: Technical Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 2,210,000

A motion to approve Items 11a through 11s was made by Joe La Rue and seconded by Kelly Anderson. In a voice vote, the motion carries.

New Projects - *Items 11t, 11u, 11v, and 11w

*ITEM 11t: COUNTY: Statewide Page 138

> DISTRICT: Statewide

SCHEDULE: **New Project Request** SECTION: Statewide Field Reviews

TYPE OF WORK: Statewide Hazardous Materials Remediation

PROGRAM AMOUNT: **New Project** Ralph Ellis PROJECT MANAGER: PROJECT: H315902X

Establish a new environmental field review project for \$100,000 in the Highway Construction Program. Funds are available from the FY 2013 Environmental REQUESTED ACTION:

Support Fund #77713.

NEW PROGRAM AMOUNT: \$ 100,000

*ITEM 11u: ROUTE NO: Page 140 US 60 @ MP 290.0

> COUNTY: Gila DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: MP 290, 296, and 320 at Hagen Hill

TYPE OF WORK: Rock Fall Containment

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ADVERTISEMENT DATE: 02/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Vicki Bever

PROJECT: H808302C

Establish a new construction project for \$1,100,000 in the Highway Construction

REQUESTED ACTION: Program. Funds are available from the following sources.

FY 2013 Emergency Fund \$ 1,040,000

FY 2013 Statewide Contingency Fund #72313 \$60,000

NEW PROGRAM AMOUNT: \$1,100,000

*ITEM 11v: ROUTE NO: US 191 @ MP 225.0 Page 142

COUNTY: Greenlee DISTRICT: Globe

SCHEDULE: New Project Request
SECTION: KP Cienega to Beaver Head
TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 02/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mafiz Mian
PROJECT: H835101C

Establish a new pavement preservation project for \$1,150,000 in the Highway

REQUESTED ACTION: Construction Program. Funds are available from the FY 2013 Minor Pavement

Preservation Fund #74813.

NEW PROGRAM AMOUNT: \$ 1,150,000

*ITEM 11w: ROUTE NO: SR 89 @ MP 325.1 Page 144

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: Chino Valley

TYPE OF WORK: Design Sidewalks and Landscaping

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Orlando Jerez
PROJECT: H810101D

Establish a new design project for \$16,000 in the Highway Construction Pro-

REQUESTED ACTION: gram. Funds are available from the FY 2013 Construction Preparation:

Technical Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 16,000

A motion to approve Items 11t through 11w was made by Victor Flores and seconded by Joe La Rue. In a voice vote, the motion carries.

<u>FY 2013-2017 Airport Development Program – Requested Modifications</u> Airports – Items 11x, 11y, and 11z

*ITEM 11x: AIRPORT NAME: Chandler Municipal Page 146

SPONSOR: City of Chandler

AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2013 - 2017

PROJECT #: E3F3H
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Holly Hawkins

PROJECT DESCRIPTION: Install Weather Report Equipment AWOS

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$200,393

 Sponsor
 \$9,837

 State
 \$9,837

Total Program \$220,067

*ITEM 11y: AIRPORT NAME: Glendale Municipal Page 147

SPONSOR: City of Glendale

AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2013 – 2017 PROJECT #: E3F3G PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kenneth Potts

PROJECT DESCRIPTION: Conduct Environmental Assessment

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$140,688

 Sponsor
 \$6,906

 State
 \$6,906

Total Program \$154,500

*ITEM 11z: AIRPORT NAME: Glendale Municipal Page 148

SPONSOR: City of Glendale

AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2013 - 2017

PROJECT #: E3F3I
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Nancy Wiley

PROJECT DESCRIPTION: Remove obstructions phase 2 - Rehabilitate Apron Phase 2 - Construct

Rwy 01/19 Safety Area

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$217,181

Sponsor \$10,691

State \$10,692

Total Program \$239,181

A motion to approve Items 11x, 11y, and 11z was made by Bill Feldmeier and seconded by Joe La Rue. In a voice vote, the motion carries.

ITEM 12: Discussion on Possible Public Private Partnership (P3) and Tolling Opportunities —Floyd Roehrich, Jr.

Floyd assisted by Gail Lewis (Office of P3 Initiatives and International Affairs) reported that at a previous Board meeting, he gave a general discussion and an overview of tolling legislation at the State and Federal level. It was requested to have a more specific discussion of possible P3 or tolling opportunities and referenced to the I-11 and US93. When the P3 program started and Gail pulled together a team to address that. Two teams have been created to assist in evaluating the potential for highway projects and non-highway projects for business opportunities. Over the last year, the team has started to look at non-highway projects. In the City of Flagstaff, we have a P3 project with a developer where the district office and the MVD offices are being relocated to a different site and prepare a site to meet MVD's needs. The city will receive the property. In an agreement with the developer who will develop that property to start generating taxes and revenues, we are in the final stages of pulling that project together by early spring. In addition we are analyzing an unsolicited proposal to privatize some of the rest areas through an agreement as well as sponsorship with an entity to come in and operate the rest areas. The Department would establish the criteria but the third party would run the whole operation and generate revenue. That is where we are in developing and hoping to have it complete by early next year. Another project that Gail is working on is putting solar panels on state buildings to reduce utility costs and that is being evaluated. The non-highway projects are coming forward a little specific than the highway projects. In conjunction with that, Gail and her team have brought on a traffic and revenue (T&R) consultant to start to look at more viable options related to highways and where we can use tolls. Having the ability to enter P3s and having the ability to toll does not necessarily mean that it is right for every type of facility or viable option on a specific project. When the T&R consultant comes on board, we will start to look more specifically at corridors as well projects a little more in depth. Specifically to US93, the issues we continue to see is that it is a divided highway in five different segments and there are areas that have not been divided yet. The possibility of tolling those segments that are being widened still has to evaluate the practicality and viability of that through the T&R analysis once the team is on board. You cannot toll the existing facility that is out there. You have to toll a new capacity. For a P3 or tolling possibility as a viable option and that is the analysis that we still have yet to do. Regarding the I-11 corridor, that it is being considered again through the segments once we have gone through the corridor analysis and once we determine the alternatives as far as developing an implementation plan, the State has no funding to make interstate construction at this point. P3 is being considered as a funding mechanism when we get to the point of discussing implementation and how we could possibly use that for where it meets the Federal requirements and not tolling an existing facility or capacity but for a new facilities or capacity.

Director Halikowski asked to clarify the rest area issue, are we privatizing rest areas?

Floyd Roehrich stated no, we would use a third party to operate and maintain the rest areas and offset those costs through a sponsorship or some other mechanism, but not a privatization whatsoever.

Director Halikowski stated he is sometimes asked why I-11 is important to the State. The State is fortunate to have two class one railroads and two major east/west corridors, I-40 and I-10. Looking into the future, Arizona will grow in population as seen by the presentations today. He said that Arizona, if it has a north-south connector like I-11 from Mexico all the way through to Nevada, now becomes a transportation hub. As Arizona starts shipping cargo from West to East and East to West, he feels that will bring more jobs, better quality of life, and sustainability to Arizona in the future. I-11 becomes a critical factor but whether it is a toll facility or not, is not so much the question. Before ADOT can even complete the environmental studies, it has to identify reasonable funding for the construction of the first phase of that project. The Director has met with proponents of I-11, the Can-do Coalition, which is where ADOT needs their help. ADOT can continue the study to a point, but until it can actually identify viable alternatives and pick the final to the EIS process, ADOT has to tell the Federal Government it has reasonable methods to pay for that. He also believes given the cost of that first phase, ADOT is going to have to consider some sort of P3 option in addition to other funding mechanisms. It is a huge lift ADOT has to make at this point if it believes in this corridor from Mexico to the northern border of Arizona, how is it going to begin to identify funding sources for I-11 so ADOT can finish the studies.

Board Member Hank Rogers asked to reiterate what Floyd said about the rest areas and why would the department not want to do what the other states have successfully done.

Director Halikowski stated again that ADOT will privatize certain functions of maintenance and operation of the rest areas but it will not be as a private entity is able to do what we have seen in other states that have been "grandfathered in" in setting up concessions and other things with the rest area and essentially taking it over. Unfortunately, the Federal Highway Act of 1960 said that states are not allowed to privatize rest areas where we have used Federal funds to build transportation facilities. Those facilities that are in other states have been "grandfathered in," because they were in existence before 1960. The Director said that there is a very powerful lobby in the National Association of Truck Stop Operators who do not want the Federal law changed to allow the states to privatize those rest areas. Thus, attempts to change the law in Congress have been unsuccessful.

Floyd Roehrich stated that ADOT would bring in public private partnerships, P3, to bring on a third party for operations and maintenance. They remain state-owned rest areas.

Board Member Bill Feldmeier asked that about US93 and I-11 and talk about P3s and tolling, would it be 18 months to two years away before ADOT goes through the analysis. He asked that as we approach the remaining projects on US93, that T&R process of reviewing each project and prepare it for eventual construction.

Floyd Roehrich stated no, that timeline was for the I-11 corridor analysis. The traffic and revenue (T&R) is to determine financials and viability of a P3 project for an infrastructure. On US93, ADOT would not do individual segments because already two segments are in the five-year program. ADOT is continuing to address those

projects as we move forward. ADOT looks at where it has not funded segments and evaluate those segments and see if it makes sense can we do a viable option for those segments. A P3 is to add projects beyond what we are doing, whether projects remain in the program or are moved out, we evaluate them.

Gail Lewis added that part of the issue with US93 is the inability to toll an existing path, so the only thing to toll is a lane that was added. That is more of a Hot Lane concept which works great in an urban area where there is a lot of congestion and people are willing to pay to be able to go into the toll lane. On rural highways such as US93, there has to be enough incentive to pay the toll and skip the congestion, which in the foreseeable future will be a big problem. We cannot toll the existing lanes, there has to be incentive for people to use the toll lanes and without the congestion, then what would be the incentive.

Director Halikowski pointed out that the phase of I-11 we envision from the Phoenix to Wickenburg route, we would hope to have enough of a traffic count and since it is a "Greenfield project – new," we would be able to utilize P3s as part of the financing mechanism. It will not pay for it all, but it will pay for part of that new Greenfield.

Board Member Bill Feldmeier asked about Nogales and the US189 and the potential for tolling on US189. The concern of how it will have negative impacts on commerce and local businesses. There are local businesses that may be interested in helping develop a P3 for this particular project.

Gail Lewis stated with respect to US189, a T&R consultant was just hired and they have not analyzed this vicinity in detail, however, another consultant was tasked to do the study. It has been determined that it is unlikely there is enough traffic to warrant a successful tolling project. Gail also said that because of the restrictions on tolling an existing capacity there would have to be a new added toll lane or build a bypass around Mariposa Road that would connect from the port to I-19 in order to have something that would be toll viable.

Board Chairwoman Lundstrom stated that given the Resolution that was passed and the majority of people in Santa Cruz County asked if ADOT has been approached to find another solution and open to something viable. There are people out there who want to do something with the existing roadway.

Director Halikowski stated that two weeks ago, he met with Nogales Mayor Garino and his staff and they spoke about the transportation issues in Santa Cruz County. He said in answer to Chairwoman Lundstrom's question, the answer is yes that is an approach. The ADOT staff is working with Santa Cruz County cognizant of the issues and concerns of the community. They are looking at other alternatives to take care of what the community needs. The process is going on right now.

Floyd Roehrich stated that he wanted to differentiate that Gail was talking about the bypass. The study is still looking at making functional and operational improvements to the existing corridor as well as this bypass. ADOT has not stopped looking at that.

Director Halikowski remarked that at a recent Border Economic Summit, everyone there was talking about the wonderful facilities that ADOT should go out and build. He said this to the legislators, transportation chairman, and other leaders in the room; the funding is not there to do that. Arizona needs to address the funding issues if we want to go out and build these types of facilities in the future. He said that the State's economic future rests on infrastructure, but getting the public and our leadership motivated to recognize that is another matter.

Board Member Bill Feldmeier made a statement of the depth of despair that we have in Kristine's presentation and in hearing Scott's backup. The problems we have are very real. The State does not have the money that it needs to have. Everyone in this room knows it very well. He said conveying this message to the people outside the room who just expect these things to happen because they have always happened in the past, is an entirely different message that will have to be delivered. He said that in the depths of despair provides unique opportunities if you cut through the crux of the way you did business before. What has to be done is streamline in going about in finding funding that will require us to do things we have not done before. He stated we should increase the gas tax; we will stay in this hole unless we move on toward P3s and tolling.

Board Member La Rue offered his assistance in this communications plan.

Director Halikowski stated that in 2009 the department sent a letter to every member of the legislator about the perfect storm that was brewing with the inflationary costs, the economy, and the gasoline tax were going in the wrong direction. He said that this board has seen the I-15 bridge discussion and what we face with infrastructure problems just to keep commerce moving. Business depends on infrastructure and we need to keep communicating that out to the businesses. He has met with WestMarc, the Southern Leadership Conference, the chambers of commerce, and the TTCA and others that this State needs to invest in infrastructure to better the economy.

Board Member Victor Flores made a comment to clarify that the I-11 corridor is the entire corridor from the Mexico border to northern Nevada border not just Phoenix to Wickenburg that was mentioned earlier.

ITEM 13: State Engineer's Report—Jennifer Toth

Jennifer reported that the status of Projects Under Construction report for November 2012 shows 89 projects under construction valued at \$938 million. The Transportation Board awarded 9 projects during November valued at approximately \$35 million. During November the department finalized 13 projects valued at \$24,550,442. Projects where the final cost exceeded the contractors bid amount by more than 5 per cent are detailed in your board package. Year to date the department has finalized 71 projects. The total cost of these 71 projects has exceeded the contractors bid amount by 4.9 percent. Deducting incentive, bonus payments, revisions, omissions, and additional work paid for by others, fiscal year to date reduces this percentage to 3.1 percent.

*ITEM 14: Construction Contracts—Jennifer Toth

No construction awards were pulled from the Consent Agenda for individual discussion and disposition.

*ITEM 15: Transportation Board Organization—Floyd Roehrich, Jr.

Transportation Board organization to designate a Chairman effective on January 1, 2013.

Kelly Anderson made a motion to designate Victor Flores as the 2013 Transportation Board Chairman and seconded by Bobbie Lundstrom. In a voice vote, the motion carries.

Transportation Board organization to designate a Vice Chairman effective on January 1, 2013.

Bill Feldmeier made a motion to designate Stephen Christy as 2013 Transportation Board Vice Chairman and seconded by Joe La Rue. In a voice vote, the motion carries.

The gavel was then passed and Victor Flores expressed his thanks to Chairwoman Lundstrom.

ITEM 16: Comments and Suggestions

Steve Christy noted that PAG recently named Cherie Campbell as the Interim Executive Director, effective immediately. Mr. Christy also read a Resolution from the Chairman of the Board of Directors of Tucson Airport Authority regarding the ADOT Intercity Passenger Rail Study.

Board Member Bill Feldmeier commented this is his last meeting and completing his six-year term after seven years at the end of December. He thanked the staff, the public, and the MAGs, PAGS, MPOs, etc. from around the state and, lastly the board members.

A motion to adjourn was made by Kelly Anderson and seconded by Steve Christy. In a voice vote, the motion carries.

Meeting adjourned at 11:22 A.M. MST	
	Bobbie Lundstrom, Chairwoman State Transportation Board
John S. Halikowski, Director Arizona Department of Transportation	

January 18, 2013

RES. NO. 2013-01-A-001

PROJECT: RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY: RED MOUNTAIN FREEWAY

SECTION: Higley Road - US 60 (McKellips Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY: Maricopa DISPOSAL: D-M-433

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the abandonment of right of way acquired for State Route 202L within the above referenced project.

The right of way to be abandoned was previously adopted and approved as the State Route Plan for the Red Mountain Freeway, 216 by Arizona and established as State Route State Transportation Board Resolution 85-04-A-32, dated April 26, 1985; advance acquisition authority, for a specific property was established by Resolution 86-03-A-23, dated March 21, 1986, to be acquired as part of State Route 216; and subsequently corridors of refined State Route Plan for the location of the future access controlled state highway, with advance acquisition authority, were established by Resolution 87-08-A-78, dated August 21, 1987 (designated State Route 216); and by Resolution 2000-03-A-028, March 17, 2000 (designated State Route 202 Loop). dated Previously, Resolution 87-11-A-105, dated December 18, 1987, had designated State Routes 216, 217 and 220 as State Route 202 Loop. Thereafter, Resolution 2004-12-A-075, dated December 17, 2004, and Amended Resolution 2005-10-A-054, dated October 21, 2005, established existing and additional right of way, due to design changes, as an access controlled state route and state highway.

January 18, 2013

RES. NO. 2013-01-A-001

PROJECT: RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY: RED MOUNTAIN FREEWAY

SECTION: Higley Road - US 60 (McKellips Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY: Maricopa DISPOSAL: D-M-433

The right of way is no longer needed for state transportation purposes. The City of Mesa will accept jurisdiction, ownership and maintenance of the right of way, as to that portion thereof lying within its city limits, in accordance with that certain Letter of Advance 120-Day Notice, dated August 29, 2012; and the County of Maricopa will accept jurisdiction, ownership and maintenance of the right of way, as to that portion thereof lying outside of the annexation limits of the City of Mesa, in accordance with that certain Letter of Advance 120-Day Notice, also dated August 29, 2012. Accordingly, I recommend that the State's interest in the right of way be abandoned.

The right of way to be abandoned is delineated on the maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans of the RED MOUNTAIN FREEWAY, Higley Road - US 60, Project 202L MA 000 H5401 01R / RAM 600-8-804" between the engineering stations shown in Appendix "A" attached hereto.

I further recommend that the right of way depicted in Appendix "A" be removed from the State Highway System and abandoned to the City of Mesa, and to the County of Maricopa, as their interests may appear of record, as provided in Arizona Revised Statutes Sections 28-7207 and 28-7209;

January 18, 2013

RES. NO. 2013-01-A-001 PROJECT: RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY:

RED MOUNTAIN FREEWAY

SECTION: Higley Road - US 60 (McKellips Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY:

Maricopa

DISPOSAL:

D-M-433

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend that the Transportation Board adopt a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

January 18, 2013

RES. NO.

2013-01-A-001

PROJECT:

RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY:

RED MOUNTAIN FREEWAY

SECTION:

Higley Road - US 60 (McKellips Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix

Maricopa

COUNTY: DISPOSAL:

D-M-433

RESOLUTION OF ABANDONMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on January 18, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the abandonment of certain right of way to the City of Mesa, and to the County of Maricopa, as their interests may appear of record, within the above referenced project.

The right of way to be abandoned is delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans of the RED MOUNTAIN FREEWAY, Higley Road - US 60, Project 202L MA 000 H5401 01R / RAM 600-8-804" between the engineering stations shown in Appendix "A" attached hereto.

WHEREAS said right of way is no longer needed for state transportation purposes; and

WHEREAS the City of Mesa will accept jurisdiction, ownership and maintenance of the right of way, as to that portion thereof lying within its city limits, in accordance with that certain Letter of Advance 120-Day Notice, dated August 29, 2012; and

WHEREAS the County of Maricopa will accept jurisdiction, ownership and maintenance of the right of way, as to that portion thereof lying outside of the annexation limits of the City of Mesa, in accordance with that certain Letter of Advance 120-Day Notice, also dated August 29, 2012; and

RES. NO.

2013-01-A-001

PROJECT:

RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY:

RED MOUNTAIN FREEWAY

SECTION:

Higley Road - US 60 (McKellips Road)

ROUTE NO.:

State Route 202L

ENG. DIST.: Phoenix COUNTY:

Maricopa

DISPOSAL:

D-M-433

WHEREAS this Board finds that public safety, necessity and convenience will be served by accepting the Director's report; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby removed from the State Highway System and abandoned to the City of Mesa, and to the County of Maricopa, as to those portions thereof lying within their respective jurisdictions, as provided in Arizona Revised Statutes Sections 28-7207 and 28-7209; be it further

RESOLVED that the Director provide written notice to the City of Mesa, and to the County of Maricopa, evidencing the abandonment of the State's interest.

RES. NO.

2013-01-A-001

PROJECT:

RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY:

RED MOUNTAIN FREEWAY

SECTION:

Higley Road - US 60 (McKellips Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY:

Maricopa

DISPOSAL:

D-M-433

CERTIFICATION

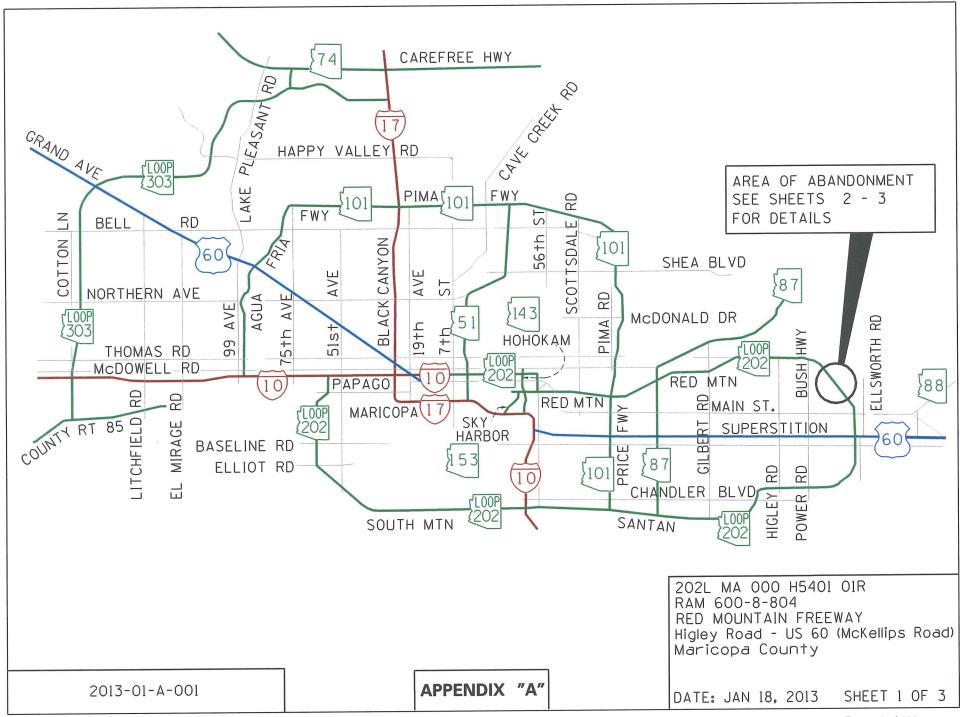
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on January 18, 2013.

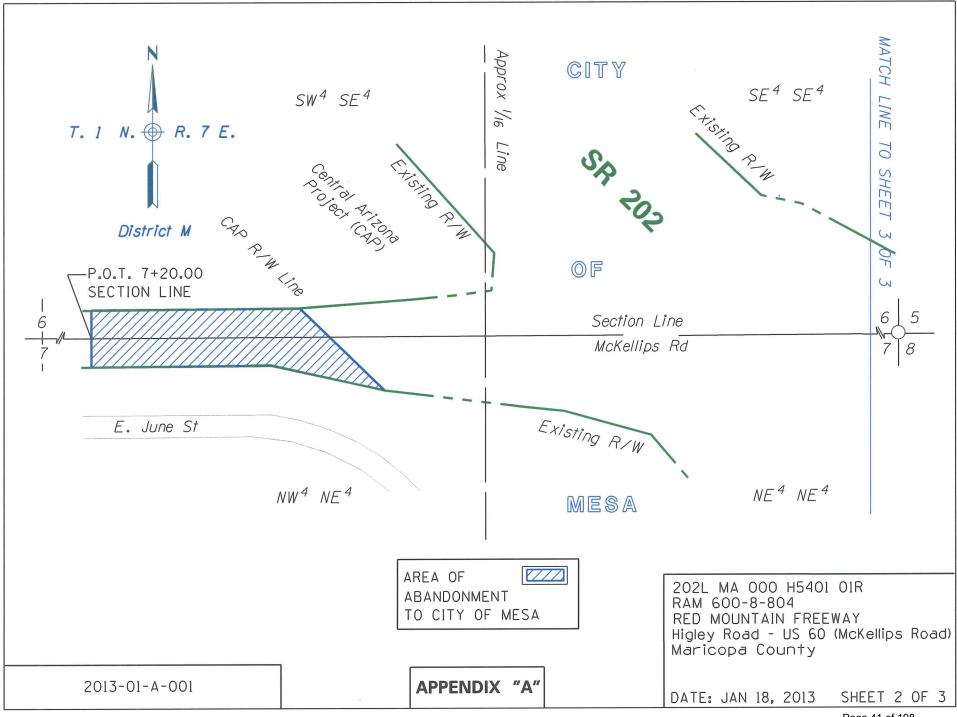
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on January 18, 2013.

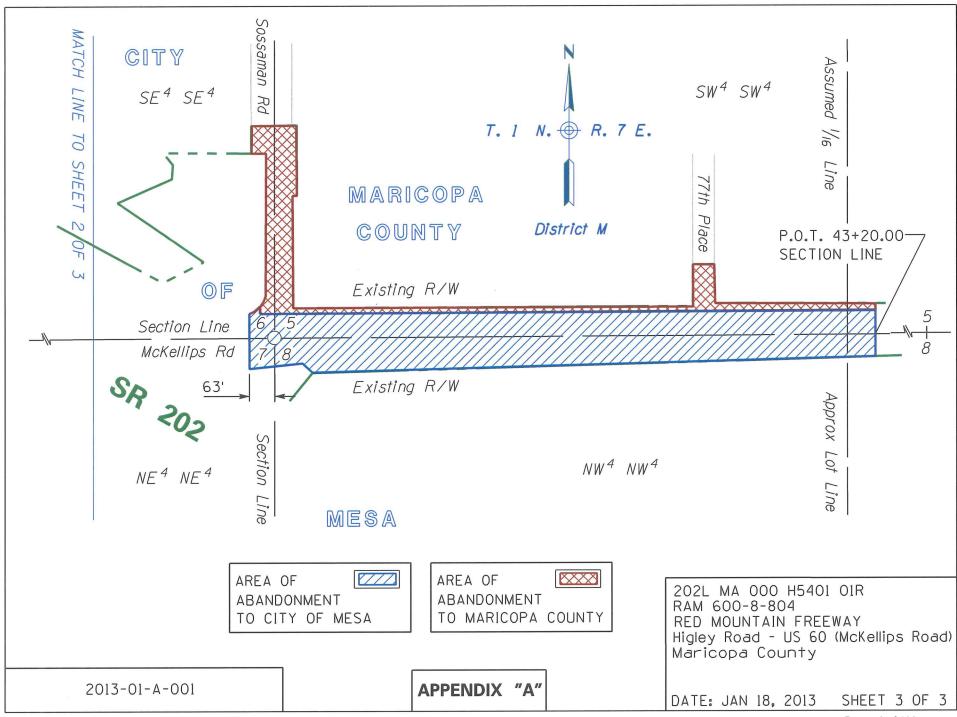
APPROVED

Assistant Attorney General
Attorney for Department

Date _







RES. NO. 2013-01-A-002

PROJECT: RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY: RED MOUNTAIN FREEWAY

SECTION: Higley Road - US 60 (Brown Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY: Maricopa DISPOSAL: D-M-434

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the abandonment of right of way acquired for State Route 202L within the above referenced project.

The right of way to be abandoned was previously adopted and approved as the State Route Plan for the Red Mountain Freeway, established as State Route 216 by Arizona Transportation Board Resolution 85-04-A-32, dated April 26, 1985; and subsequently corridors of refined State Route Plan for the location of the future access controlled state highway, with advance acquisition authority, were established by Resolution 87-08-A-78, dated August 21, 1987 (designated State Route 216); and by Resolution 2000-03-A-028, dated March 17, 2000 (designated State Route 202 Loop). Previously, Resolution 87-11-A-105, dated December 18, 1987, had designated State Routes 216, 217 and 220 as State Route 202 Loop. Thereafter, Resolution 2004-12-A-075, dated December 17, 2004, and Amended Resolution 2005-10-A-054, dated October 21, 2005, established existing and additional right of way, due to design changes, as an access controlled state route and state highway; and Resolution of Establishment 2009-07-A-044, dated July 17, 2009, provided for the acquisition and establishment of new easement right of way for signage purposes as a state route and state highway.

RES. NO. 2013-01-A-002

PROJECT: RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY: RED MOUNTAIN FREEWAY

SECTION: Higley Road - US 60 (Brown Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY: Maricopa DISPOSAL: D-M-434

The right of way is no longer needed for state transportation purposes. The City of Mesa will accept jurisdiction, ownership and maintenance of the right of way in accordance with that certain Letter of Advance 120-Day Notice, dated August 16, 2012. Accordingly, I recommend that the State's interest in the right of way be abandoned.

The right of way to be abandoned is delineated on the maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans of the RED MOUNTAIN FREEWAY, Higley Road – US 60, Project 202L MA 000 H5401 01R / RAM 600-8-804" between the engineering stations shown in Appendix "A" attached hereto.

I further recommend that the right of way depicted in Appendix "A" be removed from the State Highway System and abandoned to the City of Mesa, as provided in Arizona Revised Statutes Sections 28-7207 and 28-7209;

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend that the Transportation Board adopt a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

January 18, 2013

RES. NO.

2013-01-A-002

PROJECT:

RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY:

RED MOUNTAIN FREEWAY

SECTION:

Higley Road - US 60 (Brown Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY:

Maricopa

DISPOSAL:

D-M-434

RESOLUTION OF ABANDONMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on January 18, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the abandonment of certain right of way to the City of Mesa within the above referenced project.

The right of way to be abandoned is delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans of the RED MOUNTAIN FREEWAY, Higley Road - US 60, Project 202L MA 000 H5401 01R / RAM 600-8-804" between the engineering stations shown in Appendix "A" attached hereto.

WHEREAS said right of way is no longer needed for state transportation purposes; and

WHEREAS the City of Mesa will accept jurisdiction, ownership and maintenance of the right of way in accordance with that certain Letter of Advance 120-Day Notice, dated August 16, 2012; and

WHEREAS this Board finds that public safety, necessity and convenience will be served by accepting the Director's report; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RES. NO.

2013-01-A-002

PROJECT:

RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY:

RED MOUNTAIN FREEWAY

SECTION:

Higley Road - US 60 (Brown Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY:

Maricopa

DISPOSAL:

D-M-434

RESOLVED that the right of way depicted in Appendix "A" is hereby removed from the State Highway System and abandoned to the City of Mesa, as provided in Arizona Revised Statutes Sections 28-7207 and 28-7209; be it further

RESOLVED that the Director provide written notice to the City of Mesa evidencing the abandonment of the State's interest.

RES. NO.

2013-01-A-002

PROJECT:

RAM 600-8-804 / 202L MA 000 H5401

HIGHWAY:

RED MOUNTAIN FREEWAY

SECTION:

Higley Road - US 60 (Brown Road)

ROUTE NO.: State Route 202L

ENG. DIST.: Phoenix COUNTY:

Maricopa

DISPOSAL:

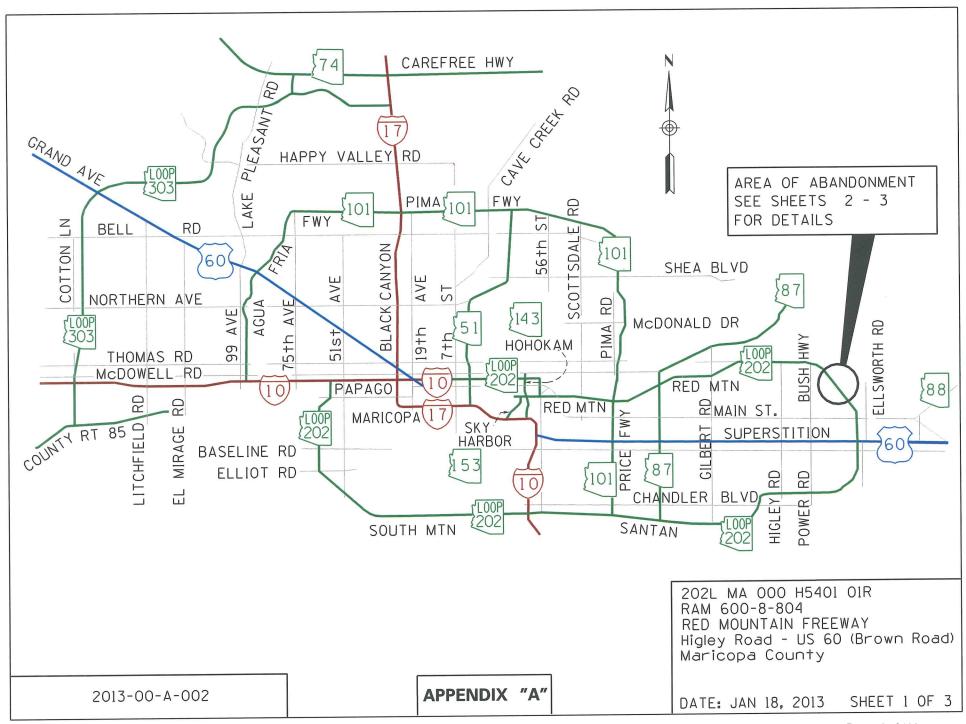
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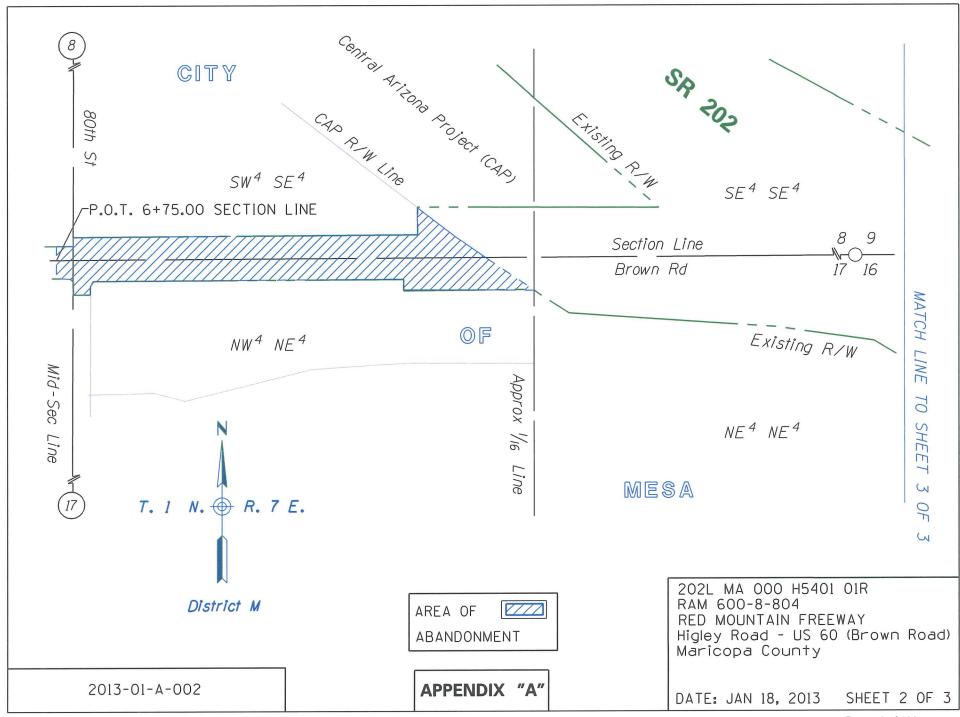
CERTIFICATION

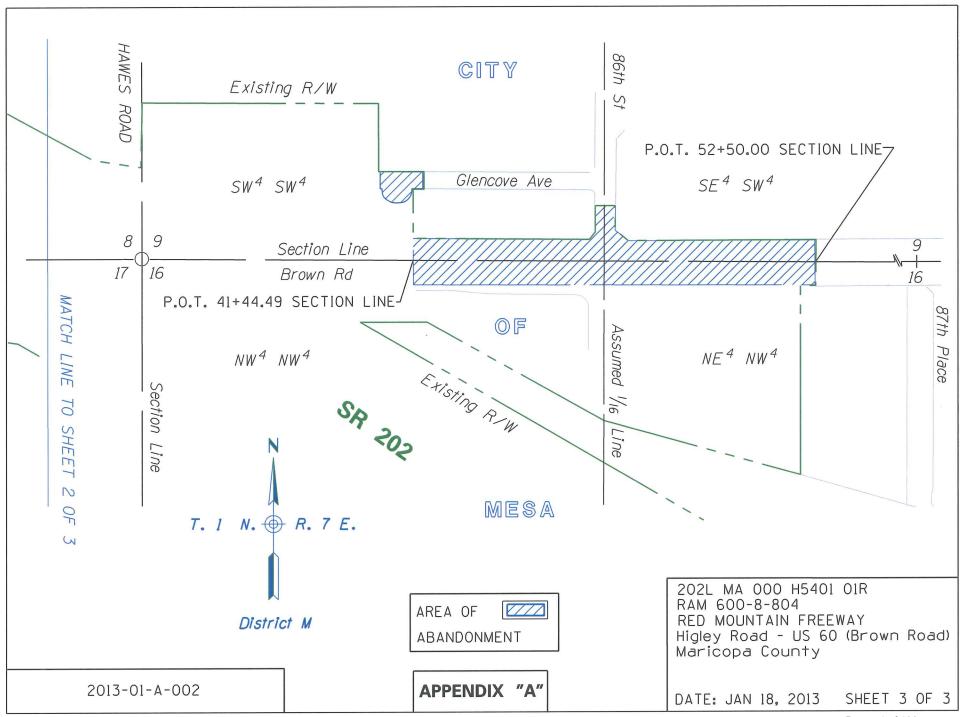
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on January 18, 2013.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on January 18, 2013.

Asystant Attorney General
Attorney for Department
of Transportation
Date 1/2/13







RES. NO. 2013-01-A-003

PROJECT: 089-B(208)A / 089 YV 333 H7919

HIGHWAY: PRESCOTT - ASH FORK SECTION: Del Rio Ranch Bridge

ROUTE NO.: State Route 89

ENG. DIST.: Prescott COUNTY: Yavapai

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of State Route 89 within the above referenced project.

The existing alignment was previously established as a state route, designated U.S. Route 89, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, on Page 26 of its Official Minutes. The Resolution dated October 28, 1933, on Page 414 of its Official Minutes, respecting the location, relocation and alteration of said roadway, established new and existing right of way as a state highway; and subsequently, existing and additional right of way for relocation and improvements was established as a controlled access state highway by Resolution 62-20, dated August 22, 1961; which was amended by Resolution 66-33, dated May 06, 1966 in order to accommodate design change. Thereafter, Arizona State Transportation Board Resolution 92-08-A-056, dated August 21, 1992, renumbered and redesignated U.S. Route 89 in this location as State Route 89.

This project involves improvement outside of the existing right of way. A temporary construction easement is needed beyond the existing right of way for a detour road that is necessary to facilitate the replacement of the Del Rio Ranch Bridge. Accordingly, it is now necessary to establish and acquire the temporary construction easement needed.

RES. NO. 2013-01-A-003

PROJECT: 089-B(208)A / 089 YV 333 H7919

HIGHWAY: PRESCOTT - ASH FORK SECTION: Del Rio Ranch Bridge

ROUTE NO.: State Route 89

ENG. DIST.: Prescott COUNTY: Yavapai

The area of the temporary construction easement required for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans, dated April 24, 2012, for the PRESCOTT - ASH FORK HIGHWAY, Project 089-B(208)A / 089 YV 333 H7919".

In the interest of public safety, necessity and convenience, I recommend that the temporary construction easement depicted in Appendix "A" be acquired in order to improve this portion of State Route 89.

I further recommend the acquisition of material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

January 18, 2013

RES. NO.

2013-01-A-003

PROJECT:

089-B(208)A / 089 YV 333 H7919

HIGHWAY:

PRESCOTT - ASH FORK

SECTION: Del Rio Ranch Bridge

ENG. DIST.: Prescott

ROUTE NO.: State Route 89

COUNTY:

Yavapai

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on January 18, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment of a temporary construction easement necessary for improvement of State Route 89.

The area of the temporary construction easement required for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans, dated April 24, 2012, for the PRESCOTT - ASH FORK HIGHWAY, Project 089-B(208)A / 089 YV 333 H7919".

WHEREAS a temporary construction easement is needed beyond the existing right of way for a detour road that is necessary to facilitate the replacement of the Del Rio Ranch Bridge; and

WHEREAS because of these premises, this Board finds that public safety, necessity and convenience require the recommended improvement of said highway; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RES. NO. 2013-01-A-003

PROJECT: 089-B(208)A / 089 YV 333 H7919

HIGHWAY: PRESCOTT - ASH FORK SECTION: Del Rio Ranch Bridge

ROUTE NO.: State Route 89

ENG. DIST.: Prescott COUNTY: Yavapai

RESOLVED that the Director is hereby authorized to acquire by lawful means including condemnation authority, in accordance with Arizona Revised Statutes Section 28-7092, the temporary construction easement or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director compensate the necessary parties for the temporary construction easement to be acquired. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2013-01-A-003

PROJECT:

089-B(208)A / 089 YV 333 H7919

HIGHWAY: PRESCOTT - ASH FORK SECTION: Del Rio Ranch Bridge ROUTE NO.: State Route 89

ENG. DIST.: Prescott

COUNTY:

Yavapai

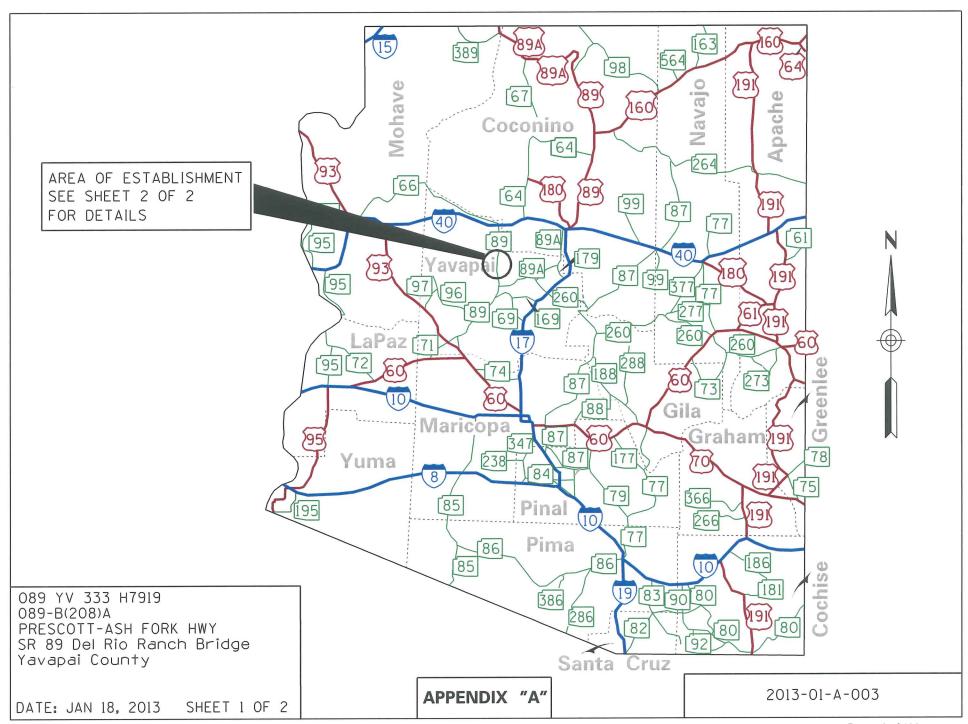
CERTIFICATION

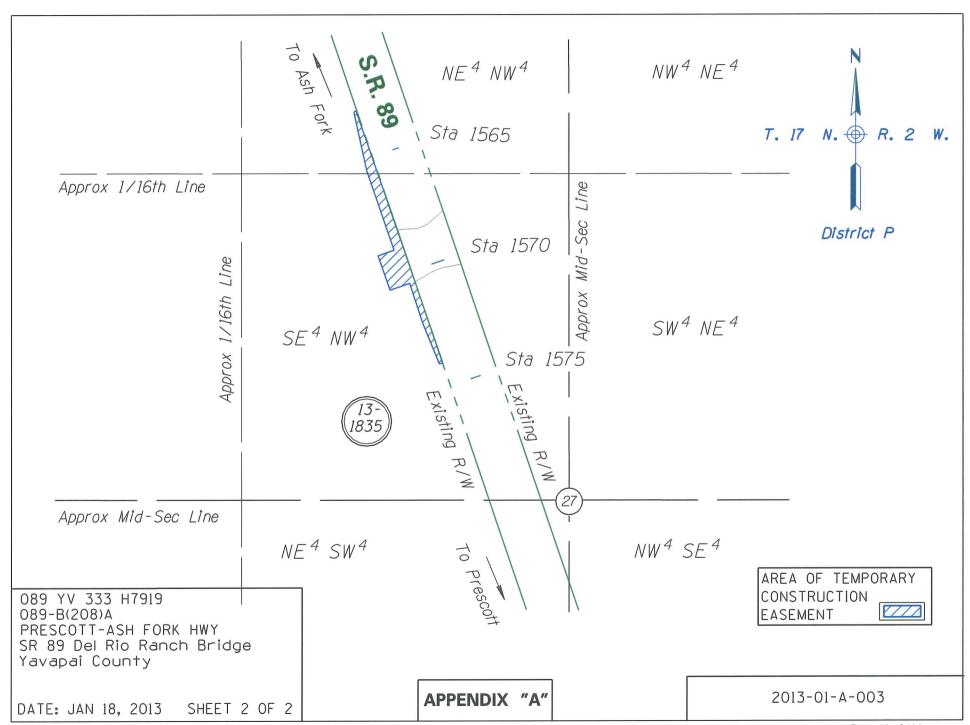
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on January 18, 2013.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on January 18, 2013.

APPROVED

Assistant Attorney General
Attorney for Department
of Transportation





RES. NO. 2013-01-A-004 PROJECT: F-031-1-811

HIGHWAY: TUCSON - ORACLE JCT. - GLOBE

SECTION: Ina Rd. - Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of State Route State Route 77 within the above referenced project.

The existing alignment was previously established as a state route and state highway, designated U.S. Routes 80 and 89, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, on Page 26 of its Official Minutes; and additional right of way for relocation purposes was established as a state highway by the Resolution dated March 09, 1949, on Page 123 of its Official Minutes. Thereafter, additional right of way for roadway improvements was taken into the Highway System by Arizona State Transportation Board Resolution 78-03-A-08, dated February 03, 1978. Resolution 92-08-A-056, dated August 21, 1992, renumbered and redesignated U.S. Route 89 as State Route 77. Resolution 2005-05-A-033, dated May 20, 2005, established additional right of way as a state route for improvements; and was subsequently widening amended Resolution 2006-02-A-011, dated February 17, 2006, design change. Resolution 2007-10-A-066, dated October 19, 2007, established these additional right of way areas as a state highway, prior to commencement of the construction phase.

RES. NO. 2013-01-A-004 PROJECT: F-031-1-811

HIGHWAY: TUCSON - ORACLE JCT. - GLOBE

SECTION: Ina Rd. - Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

New right of way is needed to maintain existing slopes and drainage, which was relocated through a developer initiated permit issued by the ADOT Tucson District. The required developer improvements necessitated the addition of a right turn lane, which relocated the slopes and drainage to the new right of way boundaries being established herein. The new right of way was previously dedicated to the public, in fee, on the plat of SHADOW MOUNTAIN ESTATES - EAST, according to Book 14 of Plats and Maps, Page 93, recorded June 29, 1960 in the office of the Pima County Recorder. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway.

The new right of way to be established and acquired as a state route and state highway for improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plan of the TUCSON - ORACLE JCT. - GLOBE HIGHWAY, Project F-031-1-811".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway.

I recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements necessary for or incidental to the improvement.

RES. NO. 2013-01-A-004 PROJECT: F-031-1-811

HIGHWAY: TUCSON - ORACLE JCT. - GLOBE

SECTION: Ina Rd. - Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

I further recommend the immediate establishment of existing county, town or city roadway into the state highway system as a state route and state highway which is necessary for or incidental to the improvement, as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

January 18, 2013

RES. NO. 2013-01-A-004 PROJECT: F-031-1-811

HIGHWAY: TUCSON - ORACLE JCT. - GLOBE

SECTION: Ina Rd. - Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on January 18, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway to encompass existing improvements along State Route 77 as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plan of the TUCSON - ORACLE JCT. - GLOBE HIGHWAY, Project F-031-1-811".

WHEREAS establishment and acquisition of the new right of way as a state route and state highway is necessary to encompass existing improvements, and includes authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway; and

RES. NO. 2013-01-A-004 PROJECT: F-031-1-811

HIGHWAY: TUCSON - ORACLE JCT. - GLOBE

SECTION: Ina Rd. - Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadway necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, including exchanges and donations and material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadway is being immediately established as a state route and state highway herein; be it further

RES. NO. 2013-01-A-004 PROJECT: F-031-1-811

HIGHWAY: TUCSON - ORACLE JCT. - GLOBE

SECTION: Ina Rd. - Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated — with the exception of any existing county, town or city roadway being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2013-01-A-004 PROJECT: F-031-1-811

HIGHWAY: TUCSON - ORACLE JCT. - GLOBE

SECTION: Ina Rd. - Tangerine Rd.

ROUTE NO.: State Route 77

ENG. DIST.: Tucson COUNTY: Pima

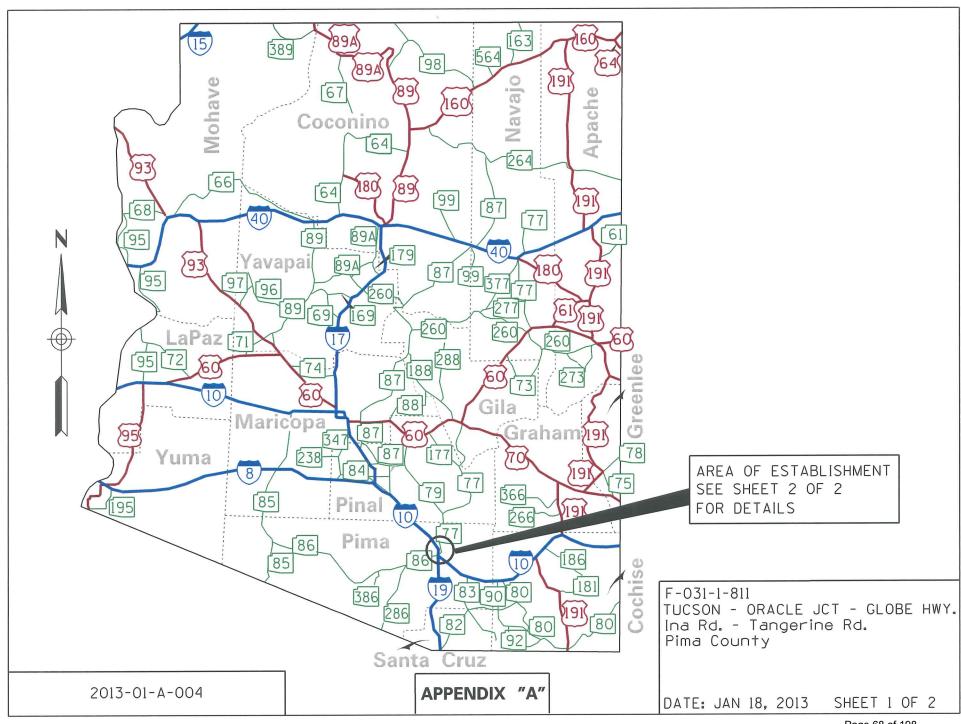
CERTIFICATION

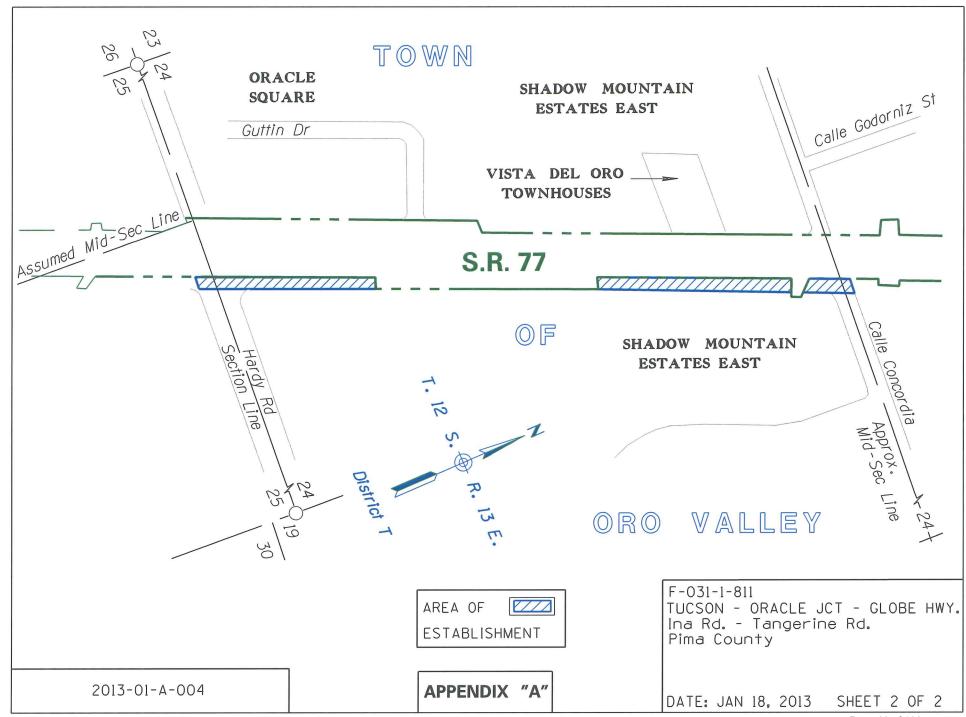
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on January 18, 2013.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on January 18, 2013.

Asyletant Attorney General
Attorney for Department
of Transportation

Date 1/2/13





RES. NO. 2013-01-A-005

PROJECT: 077-B(215)A / 077 NA 366 H7286

HIGHWAY: SHOW LOW - HOLBROOK SECTION: Five Mile Draw Bridge

ROUTE NO.: State Route 77

ENG. DIST.: Holbrook COUNTY: Navajo

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of a portion of State Route 77 at the Five Mile Draw Bridge, within the above referenced project.

This portion, previously a county roadway known as the Holbrook - McNary Road, was established as a state highway by Resolution of the Arizona State Highway Commission, dated May 12, 1930, on Page 317 of its Official Minutes. Additional right of way for its location and relocation was established as a state highway by the Resolution dated February 08, 1939, on Page 151 of its Official Minutes; and by Resolution 45-11, dated August 28, 1945.

This project involves replacement of the Five Mile Draw Bridge. A temporary construction easement is needed beyond the existing right of way to facilitate highway improvements and bridge construction. Accordingly, it is now necessary to establish and acquire the temporary construction easement needed.

The area of temporary construction easement required for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans, dated October 11, 2012, for the SHOW LOW - HOLBROOK HIGHWAY, Project 077-B(215)A / 077 NA 366 H7286".

RES. NO. 2013-01-A-005

PROJECT:

077-B(215)A / 077 NA 366 H7286

HIGHWAY: SHOW LOW - HOLBROOK SECTION: Five Mile Draw Bridge

ENG. DIST.: Holbrook

ROUTE NO.: State Route 77

COUNTY:

Navajo

In the interest of public safety, necessity and convenience, I recommend that the temporary construction easement depicted in Appendix "A" be acquired in order to improve this portion of State Route 77 at the Five Mile Draw Bridge.

I further recommend the acquisition of material for construction, haul roads and various easements necessary for or incidental to the improvement.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

January 18, 2013

RES. NO. 2013-01-A-005

PROJECT: 077-B(215)A / 077 NA 366 H7286

HIGHWAY: SHOW LOW - HOLBROOK SECTION: Five Mile Draw Bridge

ROUTE NO.: State Route 77

ENG. DIST.: Holbrook
COUNTY: Navajo

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on January 18, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment of a temporary construction easement necessary for the improvement of State Route 77 at the Five Mile Draw Bridge.

The area of temporary construction easement required for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "60% Design Plans, dated October 11, 2012, for the SHOW LOW - HOLBROOK HIGHWAY, Project 077-B(215)A / 077 NA 366 H7286".

WHEREAS a temporary construction easement is needed beyond the existing right of way to facilitate highway improvements and bridge construction; and

WHEREAS because of these premises, this Board finds that public safety, necessity and convenience require the recommended improvement of said highway; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RES. NO. 2013-01-A-005

PROJECT: 077-B(215)A / 077 NA 366 H7286

HIGHWAY: SHOW LOW - HOLBROOK SECTION: Five Mile Draw Bridge

ROUTE NO.: State Route 77

ENG. DIST.: Holbrook COUNTY: Navajo

RESOLVED that the Director is hereby authorized to acquire by lawful means including condemnation authority, in accordance with Arizona Revised Statutes Section 28-7092, temporary construction easements or such other interest as is required, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director compensate the necessary parties for the temporary construction easement to be acquired.

RES. NO.

2013-01-A-005

PROJECT:

077-B(215)A / 077 NA 366 H7286

HIGHWAY:

SHOW LOW - HOLBROOK

SECTION:

Five Mile Draw Bridge

ENG. DIST.: Holbrook

ROUTE NO.: State Route 77

COUNTY:

Holbrook Navajo

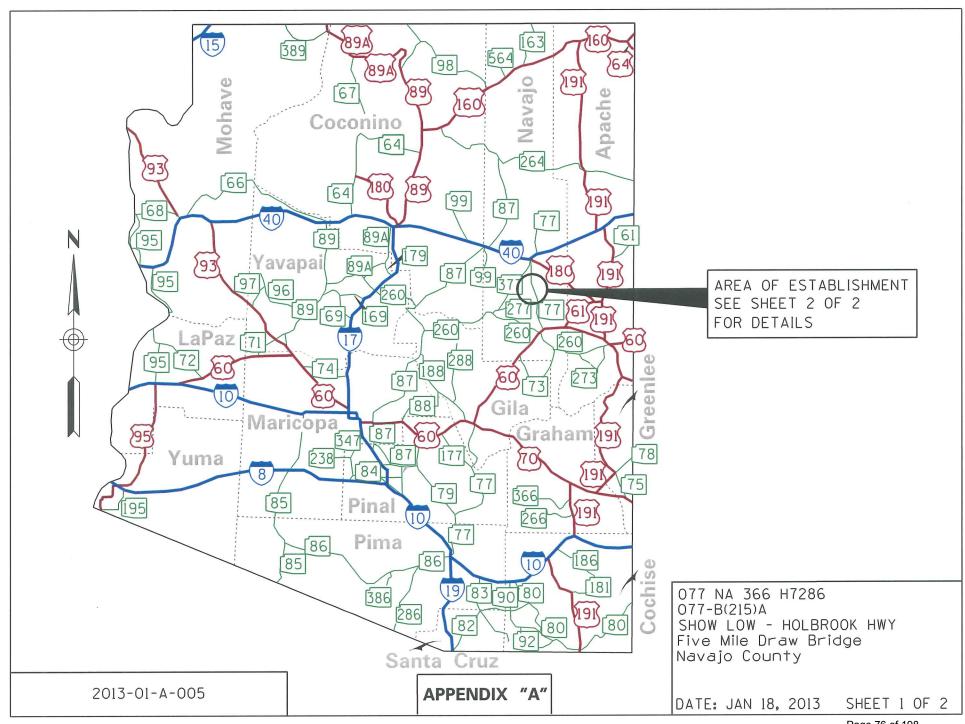
CERTIFICATION

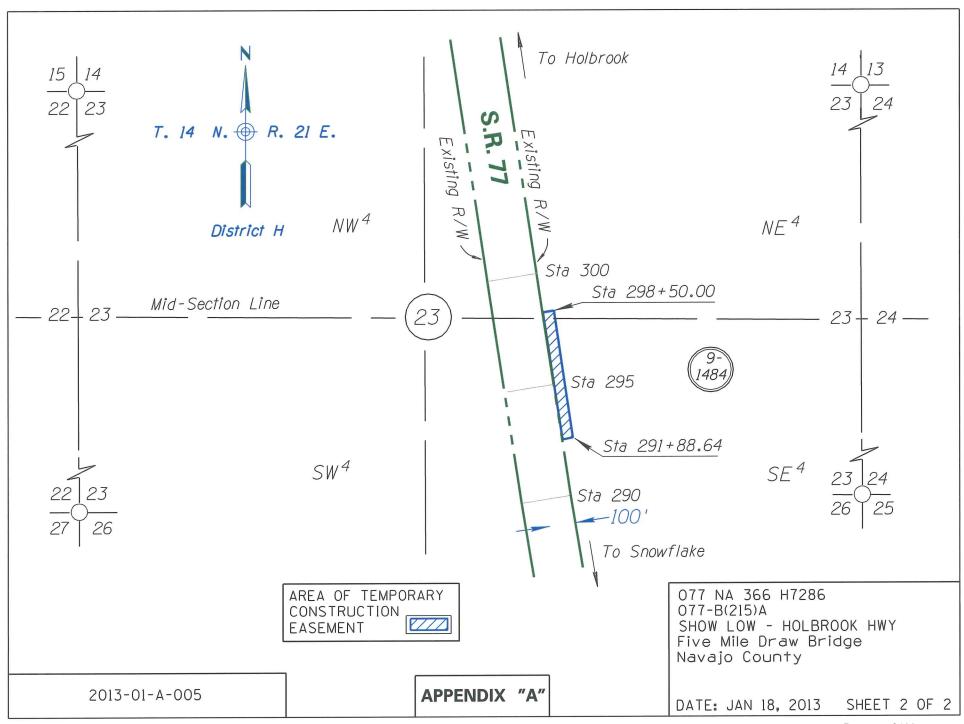
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on January 18, 2013.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on January 18, 2013.

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

Mssistant Attorney General
Attorney for Department
of Transportation
Date





RES. NO. 2013-01-A-006

PROJECT: A89-B(002) / 089A CN 399 H4134

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of State Route 89A within the above referenced project.

The existing alignment was previously established as a state route, designated State Route 79, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, on Page 26 of its Official Minutes; and was subsequently designated a state highway by the Resolutions dated May 23, and June 18, 1934, on Pages 625, and 692, respectively, of its Official Minutes. Alternate U.S. Route 89 was removed from the Federal-Aid Primary System, and placed upon the State Federal-Aid Secondary System through the Resolution dated September 10, 1954, on Page 68 of the Commission's Official Minutes; and through Resolution 64-40, dated April 14, 1964, extending State Route 79 over a portion of U.S. Route 89A running North into the City of Flagstaff, the combined right of way was established as a state route and state highway. Thereafter, Arizona State Transportation Board Resolution 92-04-A-22, dated April 17, 1992, abandoned an area along a portion of this right of way. Both the U.S. Route 89A, and the State Route 79 highway designations were eliminated, redesignated and renumbered as State Route 89A by Resolution 93-02-A-08, dated March 19, 1993. Resolution 2001-08-A-057, dated August 17, 2001, established additional right of way improvements in this area as a state route and state highway.

RES. NO. 2013-01-A-006

PROJECT: A89-B(002) / 089A CN 399 H4134

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

New right of way is now needed for intersection reconstruction and roadway realignment including roundabouts. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway, and that access be controlled as necessary for this improvement project.

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans of the PRESCOTT - FLAGSTAFF HIGHWAY, Airport Road (J.W. Powell Blvd.), Project 089A CN 399 H4134 01R / A89-B(002)".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway, and that access is controlled.

I recommend the acquisition of the new right of way, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, as an estate in fee, or such other interest as is required, including advance, future and early acquisition, access rights, exchanges or donations, including material for construction, haul roads and various easements necessary for or incidental to the improvements, as delineated on said maps and plans.

RES. NO. 2013-01-A-006

PROJECT: A89-B(002) / 089A CN 399 H4134

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a controlled access state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

January 18, 2013

RES. NO. 2013-01-A-006

PROJECT: A89-B(002) / 089A CN 399 H4134

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on January 18, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of State Route 89A as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans of the PRESCOTT - FLAGSTAFF HIGHWAY, Airport Road (J.W. Powell Blvd.), Project 089A CN 399 H4134 01R / A89-B(002)".

WHEREAS establishment as a state route and state highway, and acquisition of the new right of way as an estate in fee, or such other interest as required, is necessary for this improvement, with authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements, as delineated on said maps and plans; and

RES. NO. 2013-01-A-006

PROJECT: A89-B(002) / 089A CN 399 H4134

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement and that access to the highway be controlled as delineated on the maps and plans; and

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as delineated on said maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as is required, to include advance, future and early acquisition, access rights, exchanges or donations, including material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements, as delineated on said maps and plans; be it further

RES. NO. 2013-01-A-006

PROJECT: A89-B(002) / 089A CN 399 H4134

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired, including access rights, and that necessary parties be compensated - with the exception of any existing county, town or city roadways being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO.

2013-01-A-006

PROJECT:

A89-B(002) / 089A CN 399 H4134

HIGHWAY:

PRESCOTT - FLAGSTAFF

SECTION:

Airport Road (J.W. Powell Blvd.)

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY:

Coconino

CERTIFICATION

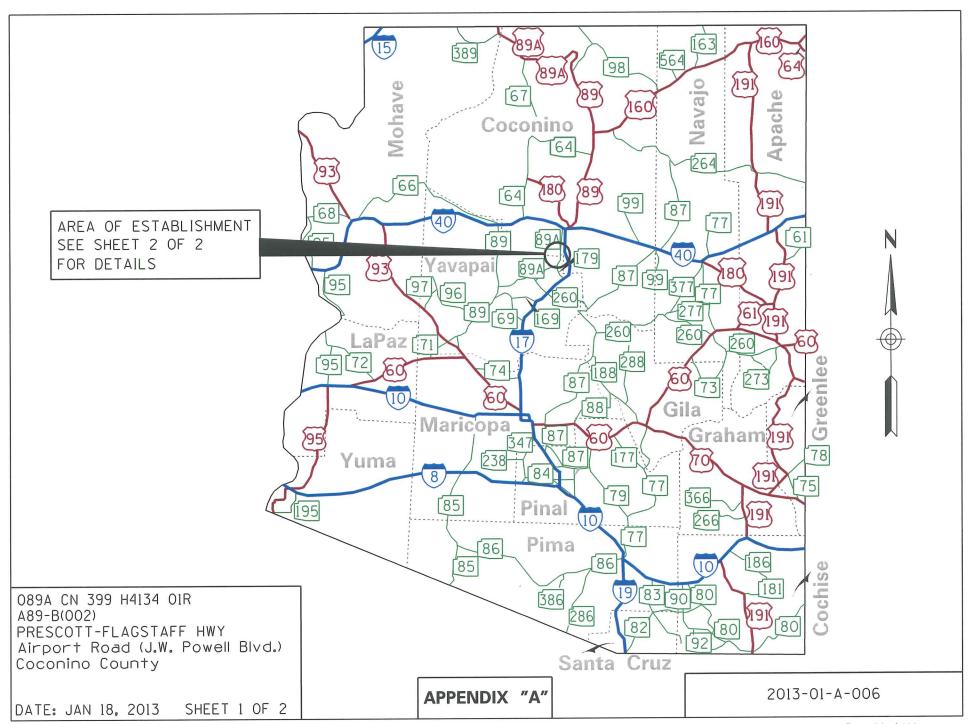
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on January 18, 2013.

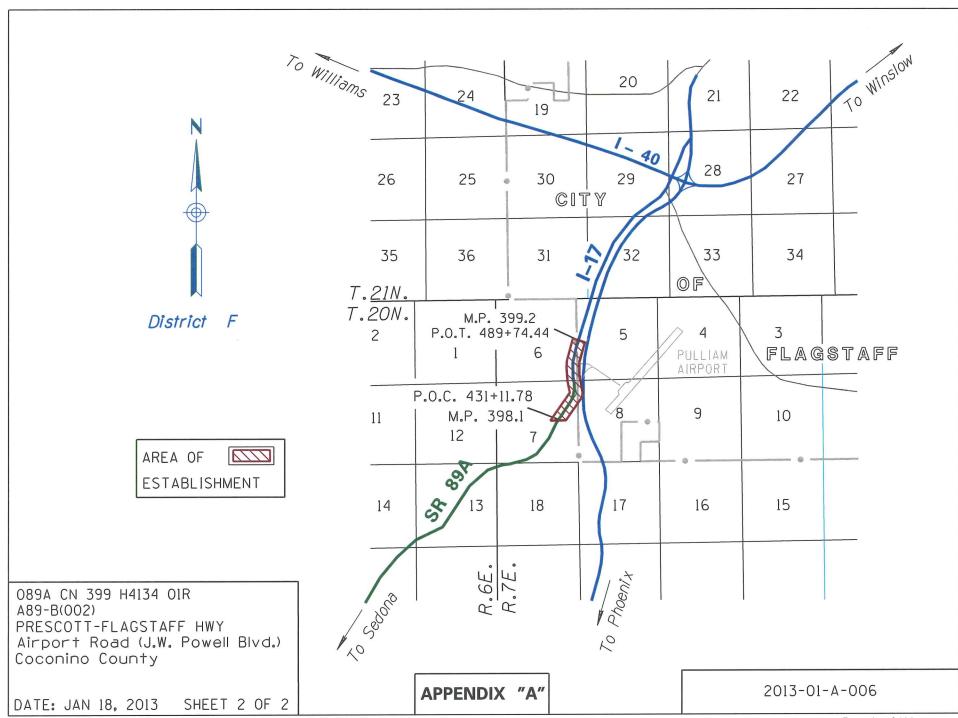
IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on January 18, 2013.

> JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

APPROVED

Assignant Attorney General
Attorney for Department
of Transportation
Date 1/2/13





FY 2013 - 2017 Transportation Facilities Construction Program—Requested Modifications

US DOT TIGER Grants — *Items 8a, 8b

Project Modifications – *Items 8c, 8d, 8e, 8f, 8g, 8h, 8i, 8j, 8k, 8l, 8m, 8n, 8o, and 8p

New Projects - *Items 8q, 8r, 8s, 8t, 8u, 8v, 8w, and 8x

*ITEM 8a: ROUTE NO: I-15 @ MP 15.0 Page 105

COUNTY: Mohave
DISTRICT: Flagstaff
SCHEDULE: FY 2013

SECTION: Virgin River Bridge #6 (Str #1619)

TYPE OF WORK: CMAR Bridge Rehabilitation Preliminary Engineering

PROGRAM AMOUNT: \$ 300,000

PROJECT MANAGER: George Wallace

PROJECT: H857403D, Item # 24013

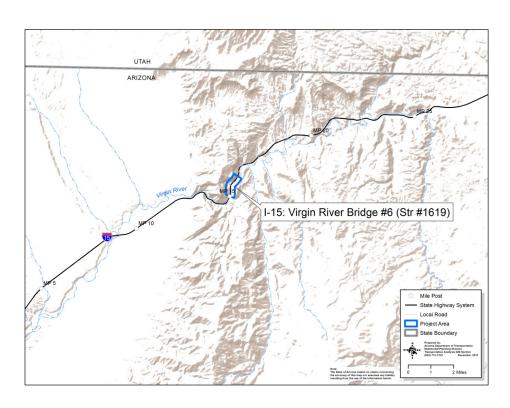
Increase the design project by \$1,415,000 to \$1,715,000 in the Highway Con-

REQUESTED ACTION: struction Program. Funds are available from the following sources.

US DOT TIGER Grant \$ 1,277,000

FY 2013 Statewide Contingency Fund #72313 \$ 138,000

NEW PROGRAM AMOUNT: \$ 1,715,000



*ITEM 8b: ROUTE NO: I-15 @ MP 15.0 Page 107

> COUNTY: Mohave DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Virgin River Bridge #6 (Str #1619)

CMAR Bridge Rehabilitation Construction TYPE OF WORK:

ADVERTISEMENT DATE: April 2013

PROGRAM AMOUNT: **New Project**

George Wallace PROJECT MANAGER:

> H857401C PROJECT:

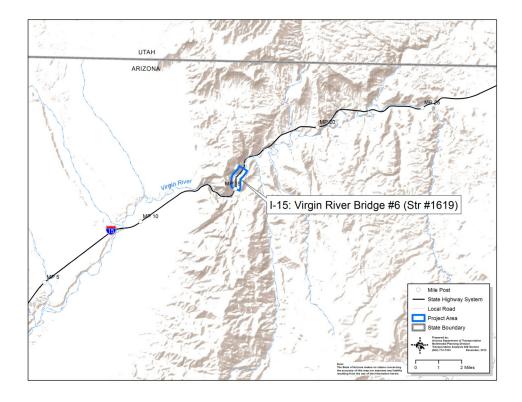
Establish a new construction project for \$25,285,000 in the Highway Construction Program. Funds are available from the following sources. REQUESTED ACTION:

\$ 20,323,000 **US DOT TIGER Grant**

\$4,962,000

FY 2013 Statewide Contingency Fund #72313

NEW PROGRAM AMOUNT: \$25,285,000



Project Modifications

*ITEM 8c: ROUTE NO: I-40 @ MP 303.12 Page 109

> COUNTY: Navajo DISTRICT: Holbrook SCHEDULE: FY 2013

SECTION: Big Lithodendron - Petrified Forest National Park

TYPE OF WORK: **Pavement Preservation**

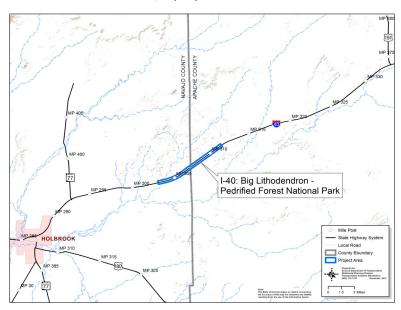
ADVERTISEMENT DATE: 03/01/2012 \$ 16,706,000 PROGRAM AMOUNT: PROJECT MANAGER: Julia Ros Mendoza

> PROJECT: H785901C, Item #12813

Decrease the pavement preservation project by \$4,706,000 to \$12,000,000 in the FY 2013 Highway Construction Program. **Transfer funds to the FY 2013 Statewide** REQUESTED ACTION:

Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$ 12,000,000



*ITEM 8d: ROUTE NO: I-10 @ MP 322.0 Page 111

> COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2013

Johnson Rd - W. Willcox TI SECTION:

Pavement Preservation TYPE OF WORK:

ADVERTISEMENT DATE: 04/01/2013 PROGRAM AMOUNT: \$4,225,000 PROJECT MANAGER: Raed Dalbik

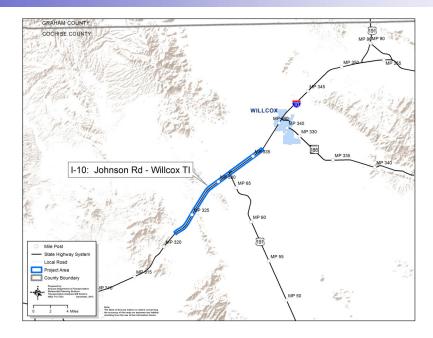
> PROJECT: H815101C, Item # 12213

REQUESTED ACTION: Increase the pavement preservation project by \$4,706,000 to \$8,931,000 in the FY

2013 Highway Construction Program. Funds are available from the FY 2013

Statewide Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$ 8,931,000 *Item 8d:



*ITEM 8e: ROUTE NO: SR 86 @ MP 92.0 Page 113

> COUNTY: Pima DISTRICT: Tucson SCHEDULE: FY 2013

SECTION: Indian Reservation Route 15 Intersection

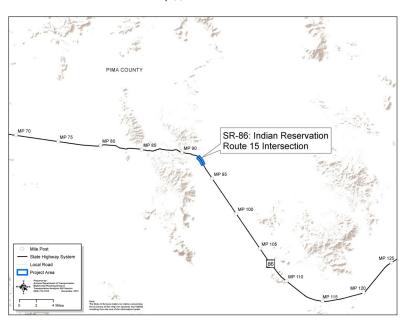
TYPE OF WORK: Intersection Improvements

PROGRAM AMOUNT: \$ 1,800,000 PROJECT MANAGER: **David Brauer**

> PROJECT: H734301C, Item # 11613

Delete the project for 1,800,000 out of the Highway Construction Program. Transfer funds to the FY 2013 Statewide Contingency Fund #72313. REQUESTED ACTION:

NEW PROGRAM AMOUNT:



*ITEM 8f: ROUTE NO: SR 264 @ MP 446.0 Page 115

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013

SECTION: Ganado Wash Bridge #1046

TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$615,000

PROJECT MANAGER: Ken Ruffennach

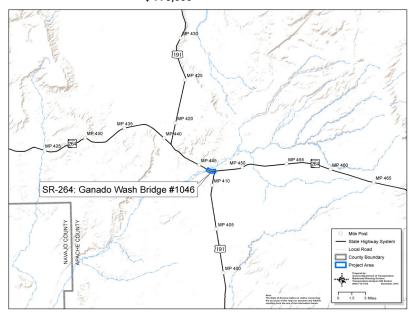
PROJECT: H676801D

REQUESTED ACTION: Increase the design project by \$160,000 to \$775,000 in the Highway Construc-

tion Program. Funds are available from the FY 2013 Construction Prepara-

tion: Technical Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 775,000



*ITEM 8g: ROUTE NO: I-10 @ MP 284.4 Page 118

COUNTY: Pima

DISTRICT: Tucson

SCHEDULE: FY 2013

SECTION: Davidson Canyon WB Bridge Str #598

TYPE OF WORK: Design for Superstructure Replacement

PROGRAM AMOUNT: \$ 384,000
PROJECT MANAGER: David Benton

PROJECT: H841101D

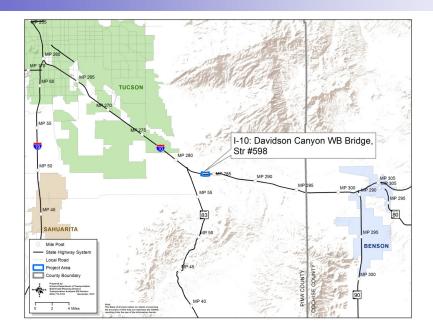
REQUESTED ACTION: Increase the design project by \$292,000 to \$676,000 in the FY 2013 Highway

Construction Program. Funds are available from the FY 2013 Construction

Preparation: Technical Enginerning Group #70013.

NEW PROGRAM AMOUNT: \$ 676,000

*Item 8g:



*ITEM 8h: ROUTE NO: SR 92 @ MP 340.5 Page 120

> COUNTY: Cochise DISTRICT: Safford

SCHEDULE: FY 2013

SECTION: San Pedro River Bridge #449

TYPE OF WORK: Design Bridge Replacement

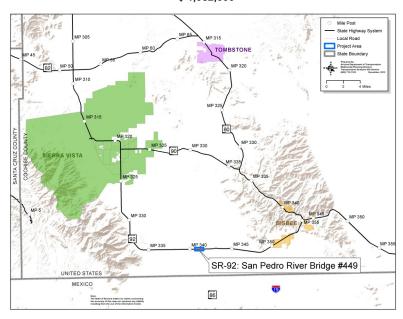
PROGRAM AMOUNT: \$ 484,000 PROJECT MANAGER: Xuefan Xu

> PROJECT: H832301D

Increase the design project by \$598,000 to \$1,082,000 in the FY 2013 Highway Construction Program. Funds are available from the FY 2013 Construction REQUESTED ACTION:

Preparation: Technical Engineering Group #70013.

NEW PROGRAM AMOUNT: \$ 1,082,000



*ITEM 8i: ROUTE NO: SR 95 @ MP 239.5 Page 123

COUNTY: Mohave
DISTRICT: Kingman
SCHEDULE: FY 2013

SECTION: At Sterling Road

TYPE OF WORK: Design Intersection Improvements

PROGRAM AMOUNT: \$ 79,000

PROJECT MANAGER: John Hoang

PROJECT: HX23701D

REQUESTED ACTION: Increase the design project by \$500,000 to \$579,000 in the Highway Construc-

tion Program. Funds are available from the following sources.

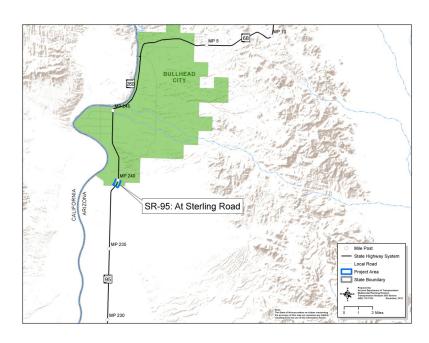
FY 2013 Traffic Signals Fund #71213

\$ 330,000

FY 2013 Right of Way Contingency Fund #77913

\$ 170,000

NEW PROGRAM AMOUNT: \$ 579,000



*ITEM 8j: ROUTE NO: I-40 @ MP 180.8 Page 125

COUNTY: Coconino
DISTRICT: Flagstaff
SCHEDULE: FY 2013

SECTION: WB Rock House Cut

TYPE OF WORK: Design Rockfall Mitigation

PROGRAM AMOUNT: \$ 239,000

PROJECT MANAGER: Carmelo Acevedo

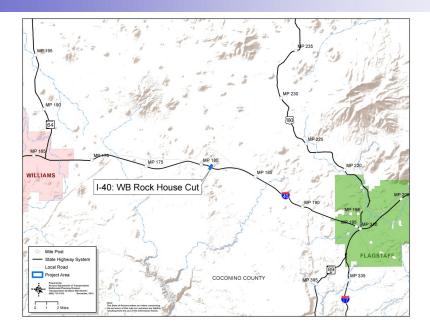
PROJECT: H833801D

REQUESTED ACTION: Decrease the design project by \$100,000 to \$139,000. Transfer the \$100,000 to

the FY 2013 Statewide Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$ 139,000

*Item 8j:



*ITEM 8k: ROUTE NO: I-40 @ MP 180.8 Page 127

> COUNTY: Coconino DISTRICT: Flagstaff SCHEDULE: FY 2013

SECTION: East of Parks

TYPE OF WORK: Design Rockfall Mitigation

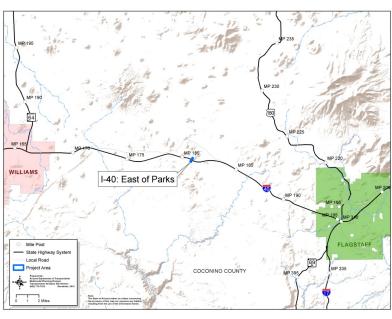
PROGRAM AMOUNT: \$ 358,000

PROJECT MANAGER: Carmelo Acevedo

> PROJECT: H833501D

Increase the design project by \$100,000 to \$458,000 in the Highway Construction Program. Funds are available from the FY 2013 Statewide Contingency Home #72313. REQUESTED ACTION:

NEW PROGRAM AMOUNT: \$ 458,000



*ITEM 8I: ROUTE NO: SR 89 @ MP 327.0 Page 129

COUNTY: Yavapai
DISTRICT: Prescott
SCHEDULE: FY 2013

SECTION: Road 1 North in Chino Valley

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 9,000

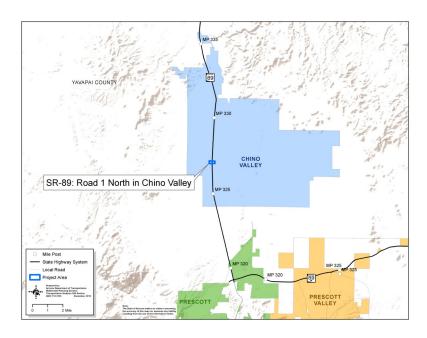
PROJECT MANAGER: Stephanie Wilhardt-Smith

PROJECT: HX24701D, Item #25113

REQUESTED ACTION: Increase the design project by \$125,000 to \$134,000 in the Highway Construction Pro-

gram. Funds are available from the FY 2013 Traffic Signals Fund #71213.

NEW PROGRAM AMOUNT: \$ 134,000



*ITEM 8m: ROUTE NO: SR 85 @ MP 120.3 Page 131

COUNTY: Maricopa
DISTRICT: Yuma
SCHEDULE: FY 2013

SECTION: At Gila Bend

TYPE OF WORK: New Facilities - Right of Way

PROGRAM AMOUNT: \$ 2,389,000

PROJECT MANAGER: Stephanie Neves

PROJECT: H640701R

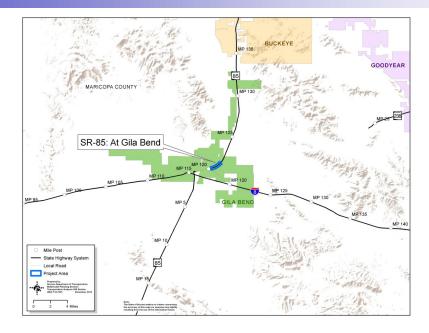
REQUESTED ACTION: Increase the right of way project by \$860,000 to \$3,249,000 in the Highway Construc-

tion Program. Funds are available from the FY 2013 MAG Region Right of Way Advance Acquisition Fund #42613. Contingent upon MAG Regional Council ap-

proval on January 30, 2013.

NEW PROGRAM AMOUNT: \$ 3,249,000

*Item 8m:



*ITEM 8n: I-10 @ MP 208.8 ROUTE NO: Page 133

> COUNTY: Pinal DISTRICT: Tucson SCHEDULE: FY 2013

SECTION: SR 87 TI to Town of Picacho

TYPE OF WORK: New Right of Way PROGRAM AMOUNT: \$ 14,961,000 PROJECT MANAGER: Owen Mills

> PROJECT: H769602R, Item # 27110

Increase the right of way project by \$2,800,000 to \$17,761,000 in the Highway Construction Program. **Funds are available from the following sources.** REQUESTED ACTION:

FY 2013 Right of Way Contingency Fund #77913 FY 2013 Statewide Contingency Fund #72313 \$ 2,300,000 \$ 500,000

NEW PROGRAM AMOUNT: \$ 17,761,000



PPAC

*ITEM 80: ROUTE NO: SR 940 @ MP 0.0 Page 135

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2013

SECTION: 5th Street (Tempe) 741-560-C

TYPE OF WORK: At Grade Railroad Crossing Improvements

PROGRAM AMOUNT: \$1,000

PROJECT MANAGER: Robert Travis

PROJECT: SR19201C

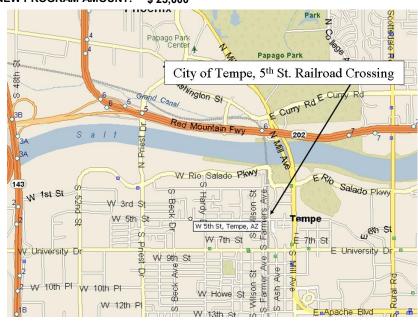
JPA: 12-066 with the City of Tempe

REQUESTED ACTION: Increase the design project by \$22,000 to \$23,000 in the Highway Construction Pro-

gram. Funds are available from the FY 2013 Railway Highway Crossing Fund

#72613.

NEW PROGRAM AMOUNT: \$ 23,000



*ITEM 8p: ROUTE NO: SR 940 @ MP 0.0 Page 137

COUNTY: Maricopa

DISTRICT: Phoenix Maintenance

SCHEDULE: FY 2013

SECTION: University Dr (Tempe) 741-561J

TYPE OF WORK: At Grade Railroad Crossing Improvements

PROGRAM AMOUNT: \$15,000

PROJECT MANAGER: Robert Travis

PROJECT: SR19101C

JPA: 12-065 with the City of Tempe

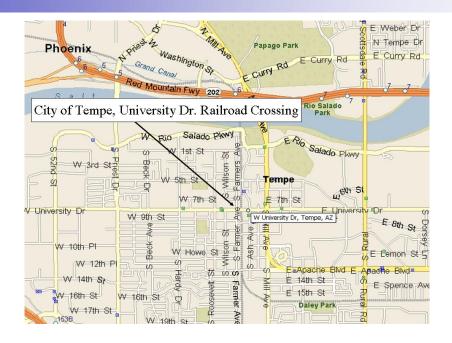
REQUESTED ACTION: Increase the construction project by \$32,000 to \$47,000 in the Highway Construc-

tion Program. Funds are available from the FY 2013 Railway Highway Crossing

Fund #72613.

NEW PROGRAM AMOUNT: \$47,000

*Item 8p:



New Projects

*ITEM 8q: ROUTE NO: SR 95 @ MP 239.0 Page 139

COUNTY: Mohave

DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: At Valencia Road

TYPE OF WORK: Design

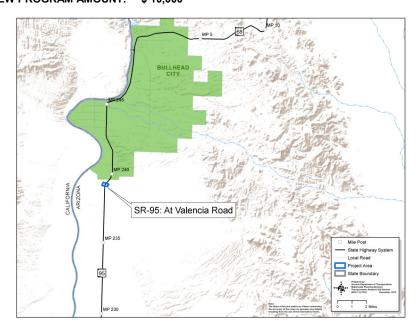
PROGRAM AMOUNT: New Project
PROJECT MANAGER: John Hoang

PROJECT: H861601D

Establish a new design project for \$10,000 in the Highway Construction Program.

REQUESTED ACTION: Funds are available from the FY 2013 Traffic Signal Fund #71213.

NEW PROGRAM AMOUNT: \$ 10,000



PPAC

*ITEM 8r: COUNTY: Statewide Page 141

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: I-40 and I-17 Various Locations

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 03/01/2013

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

PROJECT: H854101C

REQUESTED ACTION: Establish a new pavement preservation project for \$870,000 in the Highway Construc-

tion Program. Project is 4.6 miles in length. Funds are available from the FY 2013

Minor and Preventative Pavement Preservation Fund #74813.

NEW PROGRAM AMOUNT: \$870,000



*ITEM 8s: COUNTY: Cochise Page 143

DISTRICT: Safford

SCHEDULE: New Project Request

SECTION: SR 186 and B-10 Cochise Countywide

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 03/01/2013

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

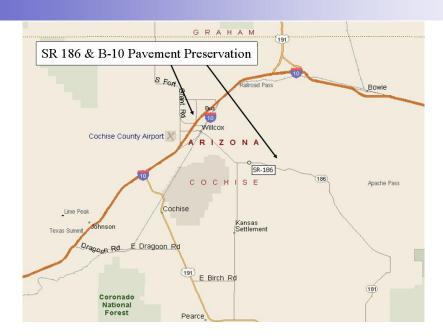
PROJECT: H832801C

REQUESTED ACTION: Establish a new pavement preservation project for \$1,400,000 in the Highway Con-

struction Program. Project is 12.4 miles in length. Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.

NEW PROGRAM AMOUNT: \$1,400,000

*Item 8s:



*ITEM 8t: ROUTE NO: US 180 @ MP 307.3 Page 145

COUNTY: Navajo

DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: East of SR 77 Near Holbrook

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 03/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

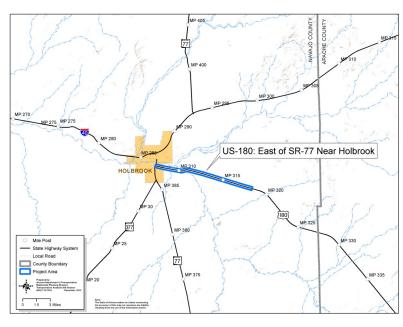
PROJECT: H831801C

REQUESTED ACTION: Establish a new pavement preservation project for \$1,028,000 in the Highway Construc-

tion Program. Project is 11.4 miles in length. Funds are available from the FY 2013

Minor and Preventative Pavement Preservation Fund #74813.

NEW PROGRAM AMOUNT: \$ 1,028,000



*ITEM 8u: ROUTE NO: SR 260 @ MP 354.1 Page 147

COUNTY: Navajo

DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Pinetop / Lakeside to SR 73 at Hon-Dah

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 02/01/2013

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

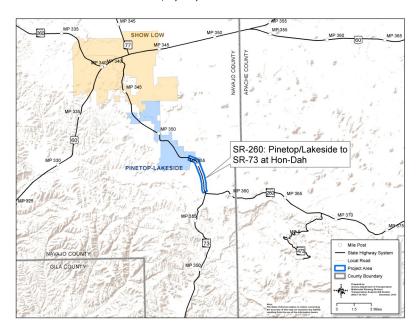
PROJECT: H855101C

REQUESTED ACTION: Establish a new pavement preservation project for \$1,100,000 in the Highway Con-

struction Program. Project length is 3.5 miles. Funds are available from the FY

2013 Minor and Preventative Pavement Preservation Fund #74813.

NEW PROGRAM AMOUNT: \$ 1,100,000



*ITEM 8v: ROUTE NO: I-17 @ MP 287.0 Page 149

COUNTY: Yavapai

DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: Verde River Bridge NB Str #1731

TYPE OF WORK: Design Bridge Rehabilitation

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Mozaffor Biswas

PROJECT: H862301D

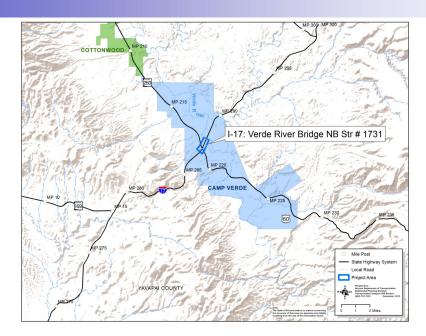
REQUESTED ACTION: Establish a new design project for \$148,000 in the Highway Construction Program.

Funds are available from the FY 2013 Construction Preparation: Technical

Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 148,000

*Item 8v:



*ITEM 8w: ROUTE NO: SR 66 @ MP 91.0 Page 151

> COUNTY: Coconino DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: Wash Bridge Str #141 and Truxton Wash Str #142

TYPE OF WORK: Design Bridge Rehabilitation

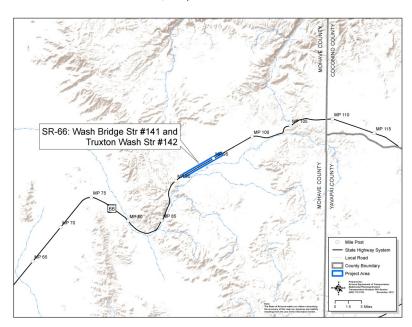
PROGRAM AMOUNT: New Project PROJECT MANAGER: Mozaffor Biswas

> H862201C PROJECT:

Establish a new design project for \$156,000 in the Highway Construction Program. Funds are available from the FY 2013 Construction Preparation: Technical Engi-REQUESTED ACTION:

neering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 156,000



*ITEM 8x: ROUTE NO: I-40 @ MP 83.0 Page 153

> COUNTY: Mohave DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: Willow Creek Bridge No. 2 EB (Str #1593)

TYPE OF WORK: Design Bridge Rehabilitation

PROGRAM AMOUNT: New Project

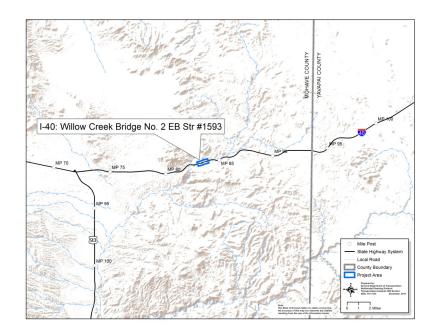
PROJECT MANAGER: Mozaffor Biswas

> PROJECT: H861801D

Establish a new design project for \$153,000 in the Highway Construction Program. Funds are available from the FY 2013 Construction Preparation: Technical REQUESTED ACTION:

Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 153,000





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/11/2012

2. Phone Teleconference?Yes Video Teleconference?No

At Phone #: (928) 779-7580

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/18/2012 George Wallace (928) 779-7580 9235 Proj Mgmt Grp-Const Chrgs 1901 S Milton Rd., F500 5. Form Created By:

George Wallace

PROJECT INFORMATION

7. Type of Work: 6. Project Location / Name:

Rehabilitation

Virgin River Bridge #6 (Str #1619) CMAR Bridge Rehabilitation Preliminary Engineering

9. District: 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): BH1M Flagstaff 15 Mohave 15 H857403D 1.0 015-A(208)S

PROJECT REQUEST SUMMARY

24013 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.415 1.715

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 300 Fund Item #: 24013 Amount (in \$000): 138 Fund Item #: 72313

Comments: Details: Comments: Details:

FY:2013-VIRGIN RIVER \$138,008 FY:2013-CONTINGENCY-Pro

BRIDGE #6, STR gram Cost Adjustments #1619-Design Bridge

Amount (in \$000): 1,277 Fund Item #:

Comments: Details:

Tiger \$1,277,251 FY:2013-OTHER SOURCE-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2013

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Funds will be used to provide for preliminary engineering (design) and internal ADOT staff charges. TIGER Grant agreement approved by USDOT/FHWA on November 27, 2012.

\$300K approved under 01D. Tiger funds being set up under 03D due to a different Federal match.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

OTH13

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.
Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?Yes

Video Teleconference?No Click here to view all previous PRB Actions for this project

At Phone #: (928) 779-7580

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 George Wallace (928) 779-7580 9235 Proj Mgmt Grp-Const Chrgs 1901 S Milton Rd., F500 5. Form Created By:

George Wallace

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Virgin River Bridge #6 (Str #1619) CMAR Bridge Rehabilitation Construction

11. County: 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): BH1M Flagstaff 15 Mohave 15 H857401C 1.0 015-A(208)S

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

25.285 25.285

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 20,323 Fund Item #: OTH13

Comments: Details: Comments: Details:

FY:2013-OTHER SOURCE-.

Amount (in \$000): 4,962 Fund Item #: 72313

Details: Comments:

FY:2013-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2013

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new construction project.

26. JUSTIFICATION:

Funds will be used to provide for construction of new superstructure and substructure improvements for Bridge #6 over Virgin River. TIGER Grant agreement approved by USDOT/FHWA on November 27, 2012.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 1/2/2013.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:11/27/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/06/2012 Julia Ros Mendoza (602) 712-8060

Julia Ros Mendoza

9575 Roadway Grp-Const Chrgs 5. Form Created By:

205 S 17th Ave, 113, 615E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Big Lithodendron-Petrified Forest National Park Pavement Preservation

8. CPS Id: 11. County: 13. TRACS #: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

ZY1J Holbrook 40 Navajo 303.12 H785901C 8.48

IM-040-E(214)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

16.706 -4.706 12.000

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): 16,706 Fund Item #: 12813 Amount (in \$000): -4,706 Fund Item #: 72313

Comments: Details: Comments: Details:

FY:2013-BIG FY:2013-CONTINGENCY-Pro

> LITHODENDRON gram Cost Adjustments PETRIFIED FOREST NATL

PK-RR(5"TL; 3"PL)+ FR FW

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year: 13

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 02/01/2013 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 03/01/2013

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?NO **Have CUSTOMIZED Schedule?**YES Have R/W Clearance?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Decrease Budget.

26. JUSTIFICATION:

The project was funded prior to final scoping. The final scoping estimate was lower than the amount programmed but the amount was not adjusted. With the Design at Stage IV, the extra funds are not needed for this project and can be returned to Contingency.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule. Request to be in PPAC Agenda for 1/2/2013. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:11/27/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/06/2012 Raed Dalbik (602) 712-7715

5. Form Created By:

9575 Roadway Grp-Const Chrgs

205 S 17th Ave, 127, 615E

Raed Dalbik

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: JOHNSON RD - WEST WILLCOX TI (EB) Pavement Preservation

8. CPS Id: 11. County: 13. TRACS #: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: SQ1K Safford 10 Cochise 322.0 H815101C 14.25 IM-010-F(216)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 12213

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 4.706 8.931 4.225

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): 4,225 Fund Item #: 12213 Amount (in \$000): 4,706 Fund Item #: 72313

Comments: Details: Comments: Details:

FY:2013-CONTINGENCY-Pro FY:2013-JOHNSON RD -

> WEST WILLCOX TI (WB)-RR gram Cost Adjustments

(5" TL, 3" PL) & AR-ACFC

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 03/01/2013 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 04/01/2013

ADDITIONAL DETAILS

24c. Work Type Changed?No 24a. Scope Changed?No 24d. What is the current Stage? Stage IV 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

The project was funded for an estimated 6 mile long project prior to final scoping. During final scoping the project length was extended 8 miles but the additional funds were not added.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule. Request to be in PPAC Agenda for 1/2/2013. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:11/27/2012

2. Phone Teleconference?No Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

12/06/2012 David Brauer (520) 388-4263

5. Form Created By: 9019 Valley Proj Const Direct 1221 S 2nd Ave, , T100

David Brauer

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Indian Reservation Route 15 Intersection Intersection Intersection Improvements

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

KD1J Tucson 86 Pima 92 H734301C

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 11613

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

1.800 -1.800 0

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,800 Fund Item #: 11613 Amount (in \$000): -1,800 Fund Item #: 72313

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2013-INDIAN FY:2013-CONTINGENCY-Pro

RESERVATION ROUTE 15
INTERSECTION-Traffic
Operational and Safety
Improvements for the

intersection of SR 86 and IRR

15

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

ADDITIONAL DETAILS	
24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Delete Project.

26. JUSTIFICATION:

PAG made this request. Funding will be used to establish a Design Project for H846901D, which is a higher priority project.

Design Project was Deleted in FY12.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

gram Cost Adjustments

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.
Request to be in PPAC Agenda for 1/2/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:11/27/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/06/2012 Ken Ruffennach (602) 712-8938 9775 Bridge Management Section

5. Form Created By:

Ken Ruffennach

205 S 17th Ave, , 633E

PROJECT INFORMATION

7. Type of Work: 6. Project Location / Name:

GANADO WASH BRIDGE #1046 **DESIGN BRIDGE REPLACEMENT**

12. Beg MP: 8. CPS Id: 11. County: 13. TRACS #: 9. District: 10. Route: 14. Len (mi.): 15. Fed ID #:

XX1G Holbrook 264 Apache 446.0 H676801D 1.0 264-A(212)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18b. Total Program Budget 18. Current Approved 18a. (+/-) Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 160 775

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	54	Fund Item #: Details: FY:0	70011
Amount (in \$000): Comments:	150	Fund Item #: Details: FY:0	75612
Amount (in \$000): Comments:	35	Fund Item #: Details: FY:0	70212
Amount (in \$000): Comments:	3	Fund Item #: Details: FY:0	72012
Amount (in \$000): Comments:	5	Fund Item #: Details: FY:0	70812
Amount (in \$000): Comments:	1	Fund Item #: Details: FY:0	71112
Amount (in \$000): Comments:	62	Fund Item #: Details: FY:0	77611
Amount (in \$000): Comments:	67	Fund Item #: Details: FY:0	70111
Amount (in \$000): Comments:	201	Fund Item #: Details: FY:0	70311
Amount (in \$000): Comments:	32	Fund Item #: Details: FY:0	70211
Amount (in \$000): Comments:	5	Fund Item #: Details:	75611

FY:0-.-.

Amount (in \$000): 160

Comments: Details:

FY:2013-ENGINEERING SUPPORT-Construction Preparation: Technical Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date:
23. Current Bid Adv Date:
23. Current Bid Adv Date:
23. Request Bid Adv Date to:

ADDITIONAL DETAILS

ADDITIONAL DETAILS	
24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Current established design funding reflects pre-scoping estimates for scoping development, preliminary design and staff review. Scope has been fully identified and design fund estimates have been revised.

In-House Staff Design Services = \$ 65K
On-Call Consultant, Erosion Control Services = \$ 50K
Environmental Consultant - \$28
In-House Environmental - \$2
ICAP = \$ 15K
Total Increase = \$160K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 01

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/04/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

01/03/2013 David Benton (602) 712-7910 9775 Bridge Management Section 205 S 17th Ave, , 631E 5. Form Created By:

David Benton

Comments:

PROJECT INFORMATION

Davidson Canyon WB Br, Str # 598

6. Project Location / Name:

7. Type of Work:

Design for Superstructure Replacement

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

NA1L Tucson 10 Pima 284.4 H841101D 1.0

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

(Tracs# not in Adv)

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

292

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 47 Fund Item #: 70012 Amount (in \$000): 292 Fund Item #: 70013

Comments: Details: Comments: Details:

SUPPORT-Construction

Preparation: Technical Amount (in \$000): 65 Fund Item #: 77612

Engineering Group Details: Comments: FY:0-.-.

Amount (in \$000): 160 Fund Item #: 75612

FY:0-.-.

Amount (in \$000): Fund Item #: 70312

FY:0-.-.

Details:

Comments: Details:

FY:0-.-.

Amount (in \$000): 48 Fund Item #: 70212

Comments: Details:

FY:0-.-.

52 70112 Amount (in \$000): Fund Item #:

Comments: Details:

FY:0-.-.

Amount (in \$000): Fund Item #: 72012

Comments: Details:

FY:0-.-.

Amount (in \$000): Fund Item #: 71112

Comments: Details: FY:0-.-.

010-E(213)A

FY:2013-ENGINEERING

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Current established design funding reflects pre-scoping estimates for scoping development, preliminary design and staff review for a "Deck Replacement" project. In the scoping development phase, the scope was changed to a "Superstructure Replacement" and design fund estimates have been revised to reflect the increase in scope. In addition to the change in design scope, additional geotechnical investigation is required for this type of superstructure replacement. This project is programmed for construction in FY15.

In-House Engineering Design Services =\$160K On-Call Consultant Design Services =\$110K ICAP =\$22K Total Increase =\$292K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:12/04/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

01/02/2013 Xuefan Xu (602) 712-8601

5. Form Created By: 9775 Bridge Management Section 205 S 17th Ave, 237, 633E

Xuefan Xu

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

San Pedro River Bridge #449 Design Bridge Replacement

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

JR1L Safford 92 Cochise 340.5 H832301D 1 092-A(203)A

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

484 598 1,082

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	4	Fund Item #: Details: FY:0	70311 <u>.</u>
Amount (in \$000): Comments:	21	Fund Item #: Details: FY:0	70211
Amount (in \$000): Comments:	10	Fund Item #: Details: FY:0	70811
Amount (in \$000): Comments:	1	Fund Item #: Details: FY:0	72011
Amount (in \$000): Comments:	103	Fund Item #: Details: FY:0	70711
Amount (in \$000): Comments:	5	Fund Item #: Details: FY:0	71111
Amount (in \$000): Comments:	10	Fund Item #: Details: FY:0	70111
Amount (in \$000): Comments:	248	Fund Item #: Details: FY:0	77611
Amount (in \$000): Comments:	82	Fund Item #: Details: FY:0	70011

Amount (in \$000): 598

Comments: Fund Item #: 70013

Details: FY:2013-ENGINEERING SUPPORT-Construction Preparation: Technical Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Current established design funding reflects pre-scoping estimates for scoping development, preliminary design and staff review. Scope has been fully identified and design fund estimates have been revised accordingly. The revised design estimate includes needed development costs from lessons learned on a nearby San Pedro Bridge design on SR90.

Construction is programed for FY15.

On call Management \$80,000 **Erosion Design** \$50,000 Drainage Design \$16,000 Direct Expense \$6,000 Geotechnical \$80,000 On call \$232,000 Roadway \$50,000 Traffic \$40,000 Geotechnical \$76,000 \$155,000 Bridge In House \$321,000 **ICAP** \$45,000 Total \$598,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE REQUEST FORM (vorsion 2.0)

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/11/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

12/18/2012 John Hoang (602) 712-6694

5. Form Created By: John Hoang

SR95 @ Sterling Rd

orm Created By: 9695 Traffic Group-Const Chrgs

1615 W Jackson St, 9th fl, 063R

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Design Intersection Improvement

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

SL1L Kingman 95 Mohave 239.5 HX23701D

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

79 500 579

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 79 Fund Item #: 71213 Amount (in \$000): 330 Fund Item #: 71213

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

Intersection analysis of Traffic FY:2013-TRAFFIC FY:2013-TRAFFIC

Signal vs Roundabout ENGINEERING-Traffic Signals ENGINEERING-Traffic Signals

Amount (in \$000): 170 Fund Item #: 77913

Comments: Details:

FY:2013-RIGHT OF WAY CONTINGENCY-Right of Way

Acquisitions

095-D(204)T

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

The originally approved \$79K for this project was for a Traffic Signal Analysis to determine if a roundabout or a traffic signal was more appropriate for this intersection. The Traffic Signal Analysis showed that warrants were met and the most appropriate solution at this location is providing a new Traffic Signal. The additional \$500K is for the design and the Right of Way acquisition.

\$330K for Design \$170K for R/W Acquisition

Construction project will be established in FY 14 using funding from the Traffic Signal Sub Program.

Requested amount includes all involved discipline's estimates and 8.15pct ICAP.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 10

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/04/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/13/2012 Carmelo Acevedo (602) 712-4511

9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, , 614E 5. Form Created By:

Carmelo Acevedo

Subphase T1D

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

I40, MP 181, WB, ROCK HOUSE CUT **DESIGN ROCKFALL MITIGATION**

11. County: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

IT1L Flagstaff 40 Coconino 180.84 H833801D 0.16 040-C(209)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> -100 139

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 10 Fund Item #: 77012 Amount (in \$000): Fund Item #: 72313

Comments: Details: Comments: Details:

FY:0-.-. FY:2013-CONTINGENCY-Pro Subphase 01D

gram Cost Adjustments

Amount (in \$000): Fund Item #: 70212 Details: Comments:

Amount (in \$000): 89 Fund Item #: 71112

FY:0-.-.

Comments: Details: Subphase 1R FY:0-.-.

Amount (in \$000): Fund Item #: 77011

Comments: Details: Subphase M1D FY:0-.-.

Amount (in \$000): 31 Fund Item #: 70112

Comments: Details: Subphase R1D FY:0-.-.

101 Amount (in \$000): Fund Item #: 77611

Comments: **Details:** Subphase 1E FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year: 2013	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Close Project.

26. JUSTIFICATION:

This project, H8338, was created as an "ER" design project. Another project, Tracs H8335 was created to incorporate the design of an abutting 0.08 mile segment for the same type of work. Since the "ER" project has taken longer to develop than anticipated and there is now two adjacent desitgn Rockfall Mitigation projects, the "ER" project will be CLOSED and all the work will be combined into one Design project (H833501D) and one Construction project (H833501C).

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

R	F	വ	JF	ST	FD	Δ	СТ	IO	NS:	
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Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. CLOSE PROJECT





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/04/2012 At Phone #:

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/13/2012 Carmelo Acevedo (602) 712-4511 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, , 614E 5. Form Created By:

Carmelo Acevedo

Subphase 1R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

East of Parks Design Rockfall Mitigation

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: IW1L Flagstaff 40 Coconino 180.76 H833501D 0.08 040-C(208)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

100 458

19. Currently Approved Budget Funding List:

FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 70211 Amount (in \$000): 100 Fund Item #: 72313

Comments: Details: Details: Comments:

FY:2013-CONTINGENCY-Pro Subphase T1D FY:0-.-.

gram Cost Adjustments

Fund Item #: Amount (in \$000): 71111 Comments: Details:

Amount (in \$000): Fund Item #: 77711

Comments: Details:

Subphase 1E=0.6K FY:0-.-.

Amount (in \$000): Fund Item #: 32912 271

Comments: Details: 77012 Subphase 01D FY:0-.-.

Amount (in \$000): 80 Fund Item #: 77011

Comments: Details: Subphase 1L=36k, FY:0-.-. P1D=3K.G1D=41K

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget. Increase Project Length by 0.16 miles for a total length of 0.24 miles.

26. JUSTIFICATION:

This Design project is in FY13 of the current Five Year Program. Design on an adjacent "ER" project has been on-going. For Design and Construction efficiencies, the "ER" project will be closed and all the work will be included in this project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUES	TED A	CTIONS:
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Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/04/2012

2. Phone Teleconference?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

01/02/2013 Stephanie Wilhardt-smith (602) 712-7396 9695 Traffic Group-Const Chrgs 1615 W Jackson St., 063R 5. Form Created By:

Stephanie Wilhardt-s

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 89 @ ROAD 1 NORTH IN CHINO VALLEY DESIGN

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

FS1M Prescott 89 Yavapai 327.0 HX24701D 0 1 STP-089-B(213

)T

PROJECT REQUEST SUMMARY

25113 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 125 134

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: 71213 Amount (in \$000): Fund Item #: 71213

Comments: Details: Comments: Details:

FY:2013-TRAFFIC FY:2013-TRAFFIC

ENGINEERING-Traffic Signals ENGINEERING-Traffic Signals

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Initial request was for warrant analysis. Additional funds requested for signal design.

Modify existing project to add funds for traffic signal design. Funding from 71213 Traffic Signal Funds to be used for Preliminary Engineering. Construction project will be established in FY 14.

Traffic study showed signal warrants were met and traffic signal was appropriate solution at this intersection.

C&S \$18,000.00 Utility \$12,432.36 District \$1,006.02 Right of Way \$2,500.00 Roadway \$14,770.00 Traffic Operations \$4,586.40 Environmental \$30,000.00 Traffic Design \$32,276.79 Total \$115,571.57 ICAP=8.15pct \$9,428.43 PRB Request \$125,000.00

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item#: 02

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 12/21/2012
 Stephanie Neves
 (602) 712-4353

 5. Form Created By:
 9385 Right Of Way Group
 205 S 17th Ave, , 612E

Stephanie Neves

Amount (in \$000):

PROJECT INFORMATION

6. Project Location / Name:

SR 85 AT GILA BEND

7. Type of Work:

NEW RIGHT OF WAY

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Yuma 85 Maricopa 120.3 H640701R 1.3

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

2,389 860 3,249

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> 1,959 <u>Fund Item #:</u> 44510 <u>Amount (in \$000):</u> 860 <u>Fund Item #:</u> 42613

Comments: Details: Comments: Details:

FY:2013-SR 85 AT GILA FY:2013-MAG
BEND, PHASE 1-Construct REGIONWIDE-Right-Of-Way

roadway Advance Acquisition

Comments: Details: FY:0-.-.

72010

Fund Item #:

Amount (in \$000): 136 Fund Item #: 71911

Comments: Details:

FY:0-.-.

285

Amount (in \$000): 6 Fund Item #: 77712

Comments: Details: FY:0-.-.

 Amount (in \$000):
 1
 Fund Item #:
 77612

 Comments:
 Details:

FY:0-.-.

Amount (in \$000): 2 Fund Item #: 42710

Comments: Details: FY:0-.-.

20. JPA #s:

CURRENTLY APPROV	/ED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	10	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	06/29/2010	22a. Request Bid Pkg Ready Date to:
23 Current Bid Adv Date:	06/30/2010	23a Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

The funding request is to cover the remaining expenses for Right of Way. ICAP is included in the request.

The break down is as follows:

\$10,000 - final monumentation

\$785,000 - Mediation settlement for condemnation on parcel 7-11191

\$65,000 - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to MAG approval





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012 2. Phone Teleconference?No At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Owen Mills (602) 712-8695

9019 Valley Proj Const 1611 W Jackson St., EM01 5. Form Created By:

Owen Mills

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: SR 87 TI TO TOWN OF PICACHO New Right of Way

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: SX1J Tucson 10 Pinal 208.8 H769602R 4.2 NH-STP-TE-01

0-D(205)

PROJECT REQUEST SUMMARY

27110 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

2.800 17.761 14.961

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 14,961 Fund Item #: 27110 Amount (in \$000): 2,300 Fund Item #: 77913

Comments: Details: Comments: Details:

FY:0-.-. FY:2013-RIGHT OF WAY CONTINGENCY-Right of Way

Acquisitions

Amount (in \$000): 500 Fund Item #: 72313

Comments: Details:

FY:2013-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo? YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Funds Programmed for right-of-way are insufficient to complete work. Need to add additional funds to cover plans and acquistion (\$900K), r/w condemnation (\$1.25M), dust mitigation (\$475) and ICAP (\$175K).

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Robert Travis (602) 712-6193

9475 Eng Tech Grp-Const Chrgs 5. Form Created By:

Robert Travis

205 S 17th Ave, , 618E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

5TH ST (TEMPE) 741-560-C AT-GRADE RAILROAD CROSSING DESIGN

11. County: 14. Len (mi.): 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: WL1L Phoenix 940 Maricopa 0.0 SR19201C 0.1 000-6(172)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

22

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: OTHR2 Amount (in \$000): Fund Item #: 72613

Comments: Details: Comments: Details:

FY:0-.-. FY:2013-RAILWAY HIGHWAY

CROSSING-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

12-066 20. JPA #s:

ADOT will advertise this project? ALL of the JPA(s) been signed?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NA Have U&RR Clearance?NO Have C&S Approval?NA Have CUSTOMIZED Schedule?NA Have R/W Clearance?NO Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Funding is for Preliminary Engineering activities for Railroad-Highway Grade crossing safety project. This project was originally approved for \$120K in 2003.

Funding was swept in October 2012.

Project was closed and vouchered by FHWA in October 2012. However, project has invoices on hand from Railroad for preliminary engineering, and staff charges for clearances. Per discussion with FHWA, they approve reopening project, funding preliminary engineering activities per the original FHWA Preliminary Engineering approval. A New Project number, Tracs, etc. will be obtained for construction activities.

This request will allow Preliminary Engineering agreement with Railroad to be funded, and ADOT staff to complete clearances and associated designs/ agreement in order to obtain FHWA Construction obligation and authorization by Spring 2013.

Funding request includes:

\$10,000 for Railroad Preliminary Engineering Agreement

\$10,000 for ADOT staff charges

\$ 1,630 ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 12

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Robert Travis (602) 712-6193

9475 Eng Tech Grp-Const Chrgs 205 S 17th Ave, , 618E 5. Form Created By:

Robert Travis

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

UNIVERSITY DR (TEMPE) 741-561J AT-GRADE RAILROAD CROSSING DESIGN

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

WK1L Phoenix 940 Maricopa 0.0 SR19101C STP-000-6(171) Т

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

32

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 72603 Amount (in \$000): Fund Item #: 72613

Comments: Details: Details: Comments:

FY:0-.-. FY:2013-RAILWAY HIGHWAY

CROSSING-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

12-065 20. JPA #s:

ALL of the JPA(s) been signed? ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NA Have U&RR Clearance?NO Have C&S Approval?NA Have CUSTOMIZED Schedule?NA Have R/W Clearance?NO **Scoping Document Completed?**NA

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Project is funded 100pct by FHWA thru Railroad-Grade Crossing safety program Protective Devices.

Actual Railroad Preliminary Engineering Charges exceeded estimate. Funds will allow design and clearances to be completed and request for FHWA Construction authorization in Spring 2013. Existing project funds will be used for ADOT Staff time.

Increase Funding includes:

-Union Pacific RR Agreement \$30,000

-ICAP 8.15pct \$ 2,445

Total \$32,445

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 1/2/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/11/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

01/07/2013 John Hoang (602) 712-6694

5. Form Created By: 9695 Traffic Group-Const Chrgs 1615 W Jackson St, 9th fl, 063R

John Hoang

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 95 @ Valencia Rd Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

HH1M Kingman 95 Mohave 239 H861601D .1 095-D(208)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 10 10

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 10 <u>Fund Item #:</u> 71213

Comments: Details: Comments: Details:

\$9,863 requested with 8.15pct FY:2013-TRAFFIC

ICAP included ENGINEERING-Traffic Signals

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2013

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Preliminary Engineering will include data collection and warrant analysis to determine if a potential traffic signal is warranted.

\$4K Data Collection

\$2K Warrant Analysis

\$3K Report and Review.

\$9K Total

\$1K ICAP

\$10K Grand Total

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 1/2/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Kevin Robertson (602) 712-3131

5. Form Created By:

Kevin Robertson

9914 Pavement Management Sect-FY10 1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

I-40 & I-17; VARIOUS LOCATIONS Pavement Rehabilitation

11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: 15. Fed ID #: YK1L Flagstaff 999 Statewide 0.0 H854101C 4.66 IM-999-A(386)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

870

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 870 Fund Item #: 74813

Comments: Details: Details: Comments:

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 02/01/2013 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a, Request Bid Adv Date to: 03/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance? YES	Have CUSTOMIZED Schedule?NA
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Request to establish new mill & replace project on I-40 MP 181 to 182.7, MP 168 to 168.7, MP 168.7 to 169.2 and I-17 MP 337.14 to 338.9. Pavement has areas of alligator cracking and rutting. Mill & Replace will extend the life of the roadway.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 1/2/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Kevin Robertson (602) 712-3131

5. Form Created By:

9914 Pavement Management Sect-FY10 Kevin Robertson

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 186 & B-10; COCHISE COUNTY WIDE PAVEMENT PRESERVATION (DOUBLE CHIP SEAL)

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

LL1L Safford 999 Cochise 0.0 H832801C 12.4 STP-999-A(328)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

1.400 1.400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,400 Fund Item #: 74813

Comments: Details: Details: Comments:

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 22. Current Bid Pkg Ready Date: 02/01/2013 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a, Request Bid Adv Date to: 03/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA Scoping Document Completed? YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Request to establish new Double Chip Seal project on SR 186 MP 334.10 to 345.00 and B-10 MP 339.40 to 340.90. The pavement is raveling and cracking. A Double Chip Seal will extend the life of the pavement and improve the ride quality.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 1/2/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Kevin Robertson (602) 712-3131

5. Form Created By:

Kevin Robertson

9914 Pavement Management Sect-FY10 1221 N 21st Ave,, 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

EAST OF SR 77 NEAR HOLBROOK PAVEMENT PRESERVATION (DOUBLE CHIP SEAL)

11. County: 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.):

IX1L Holbrook 180 Navajo 307.3 H831801C 11.4 STP-180-B(205)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

1.028 1.028

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,028 Fund Item #: 74813

Comments: Details: Details: Comments:

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 22. Current Bid Pkg Ready Date: 02/01/2013 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a, Request Bid Adv Date to: 03/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA Scoping Document Completed? YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Pavement is cracking and raveling. A Double Chip Seal will extend the life of the pavement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 1/2/2013.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

12/21/2012 Kevin Robertson (602) 712-3131

5. Form Created By: 9975 Materials Group-Cons Chrgs 1221 N 21st Ave, , 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

PINETOP/LAKESIDE TO SR-73 @ HON DAH PAVEMENT PRESERVATION (SPOT REPAIR + SLURRY

SEAL)

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

YR1L Globe 260 Navajo 354.1 H855101C 3.5 EB-260-C(210)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 1,100 1,100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 1,100 <u>Fund Item #:</u> 74813

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Т

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:21a. Request Fiscal Year to:201322. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:01/02/2013

23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 02/01/2013

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage IV

 Have ENVIRONMENTAL Clearance?YES
 Have MATERIALS Memo?YES

 Have U&RR Clearance?YES
 Have C&S Approval?YES

 Have R/W Clearance?YES
 Have CUSTOMIZED Schedule?NA

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

The existing pavement is raveling and rutting. Spot repairs and slurry seal will extend the life of the pavement.

District requested to schedule the project so that the main construction work can be completed by June 30th before the early

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 1/2/2013.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Mozaffor Biswas (602) 712-8013 205 S 17th Ave, 277J, 632E 9775 Bridge Management Section

5. Form Created By:

Noon Viboolmate

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Verde River Bridge NB #1731 **DESIGN BRIDGE REHABILITATION**

9. District: 11. County: 14. Len (mi.): 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed ID #:

HT1M Prescott 17 Yavapai 287 H862301D

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

(Tracs# not in Adv)

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 148 148

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 148 Fund Item #: 70013

Comments: Details: Comments: Details:

> FY:2013-ENGINEERING SUPPORT-Construction Preparation: Technical **Engineering Group**

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO

> Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new design project.

26. JUSTIFICATION:

This proposed project will replace two damaged joints. ICAP is included.

Funds are estimated as follows:

Traffic: \$24K Roadway: \$5K Environmental: \$32K Bridge: \$15K Utility: \$5K R/W: \$1K District/C&S: \$16K On-Call: \$50K ICAP:

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

\$11K

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 1/2/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

At Phone #: Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Mozaffor Biswas (602) 712-8013

5. Form Created By: Noon Viboolmate

9775 Bridge Management Section

205 S 17th Ave, 277J, 632E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Wash Br#141 and Truxton Wash Br#142 **DESIGN BRIDGE REHABILITATION**

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

HU1M Kingman 66 Coconino 91 H862201D

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 156 156

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 156 Fund Item #: 70013

Comments: Details: Comments: Details:

> FY:2013-ENGINEERING SUPPORT-Construction Preparation: Technical

Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II

Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO

Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO

Have R/W Clearance?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish new design project.

26. JUSTIFICATION:

This proposed project will repair concrete deterioration at southeast corner abutment and several concrete cracks at piers of the two bridges. ICAP is included.

Funds are estimated as follows:

Traffic: \$25K Roadway: \$5K Environmental: \$32K Bridge: \$15K Utilities: \$5K

 Utilities:
 \$5K

 R/W
 \$1K

 District/C&S:
 \$22K

 On-Call:
 \$50K

 ICAP:
 \$12K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 1/2/2013

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:12/18/2012

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

12/21/2012 Mozaffor Biswas (602) 712-8013 205 S 17th Ave, 277J, 632E

5. Form Created By: Noon Viboolmate

9775 Bridge Management Section

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Willow Creek Bridge No 2 EB #1593 **DESIGN BRIDGE REHABILITATION**

14. Len (mi.): 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 15. Fed ID #:

HH1M Kingman 40 Mohave 83 H861801D

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 153 153

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 153 Fund Item #: 70013

Comments: Details: Comments: Details:

FY:2013-ENGINEERING SUPPORT-Construction Preparation: Technical

Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO

> Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new design project.

26. JUSTIFICATION:

This proposed project will repair bridge steel girder cracks. ICAP is included.

Funds are estimated as follows:

Traffic: \$25K
Roadway: \$5K
Environmental: \$32K
Bridge: \$15K
Utilities: \$5K
R/W \$1K
District/C&S: \$21K
On-Call: \$50K
ICAP: \$12K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 1/2/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



STATE ENGINEER'S REPORT December 2012

The Status of Projects Under Construction report for December 2012 shows 89 projects under construction valued at \$955,973,274.82. The transportation board awarded 2 projects during December valued at approximately \$4.6 million.

During December the Department finalized 27 projects valued at \$110,353,940.12. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 98 projects. The total cost of these 98 projects has exceeded the contractors bid amount by 5.4%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 3.6%.

MONTHLY CONSTRUCTION REPORT

Dec-12

PROJECTS UNDER CONSTRUCTION	89
MONETARY VALUE OF CONTRACTS	\$955,973,274.82
PAYMENTS MADE TO DATE	\$607,109,539.43
INTERSTATE	22
PRIMARY	58
LOCAL GOVERNMENT	. 4
NON-FEDERAL AID	8
OTHER	0
CONTRACTS EXECUTED IN DECEMBER 2012	7
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$34,030,741.81

FIELD REPORTS SECTION

EXT. 7301

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Per	Percent
093-B-(006)	TOMPKINS CANYON						
4	Kingman District						
Days Used: 422		12,484,343.50	R.E.MONKS CONSTRUCTION COMPANY, LLC	Low Bid = (\$2,0) \$10,384,361.67	(\$2,099,981.83) or 16.82% under State Estimate \$10,682,447.93	\$298,086.26 2.5	2.9 %
ARRA-075A(001)A	YORK VALLEY						
H606001C Working Days: 93 = 85 Days Used: 86	Safford District + 8						
		240,950.00	BISON CONTRACTING CO., INC.	Low Bid = (\$15, \$225,421.43	(\$15,528.57) or 6.44% under State Estimate \$232,396.33	\$6,974.90 3.	3.1%
STP 060-D(009) PLJ A466203c Glc Working Days: 539 = 530 Days Used: 398	FLORENCE JCT- QUEEN CREEK Globe District 330 + 9						
		47,729,196.00	KIEWIT WESTERN COMPANY	Low Bid = (\$7,19 \$40,530,000.00	(\$7,199,196.00) or 15.08% under State Estimate \$44,584,180.29	\$4,054,180.29 10.	% 0.01
070-A-NFA H719801C Working Days: 0 Days Used: 199	MP 280.5, SALT CREEK (DAMAGED Globe District						
Page 157 of 198		3,478,261.00	DONALD B. MURPHY CONTRACTORS, INC.	Low Bid = (\$0.00 \$3,478,261.00	(\$0.00) or 0.00% under State Estimate \$5,954,804.38	\$2,476,543.38 71	71.2 %

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Project Number	Location	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Per	Percent
191-E-(200)A B ¹ II451801C H ₄ Working Days: 205 = 175 Days Used: 204	BURNSIDE JUNCTION - NORTH Holbrook District 75 + 30						
		8,674,486.90	GRANITE CONSTRUCTION COMPANY	Low Bid = (\$305,1 \$8,369,358.90	(\$305,128.00) or 3.52% under State Estimate \$9,079,563.93	\$710,205.03 8.5	8.5 %
070-B-NFA H709401C Working Days: 73 = 60 Days Used: 60	LONE STAR ROAD - SAN SIMON RIV Safford District + 13						
		635,764.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = (\$36,69 \$599,065.75	(\$36,698.25) or 5.77% under State Estimate \$695,506.19	\$96,440.44 16.	16.1%
ARRA-101A(204)A H707601C Working Days: 700 Days Used: 559	101L, BEARDSLEY RD/UNION HILLS Phoenix District						
		14,099,298.00	HAYDON BUILDING CORP	Low Bid = \$671,9 \$14,771,226.98	\$671,928.98 or 4.77% over State Estimate \$15,997,067.65	\$1,225,840.67 8.3	8.3 %
ARRA-160A(001)A H527401C Working Days: 80 Days Used: 52	US-160; US-89 TO VAN'S TRADING Flagstaff District						
		3,366,069.00	GRANITE CONSTRUCTION COMPANY	Low Bid = (\$418,8 \$2,947,263.30	(\$418,805.70) or 12.44% under State Estimate \$2,624,396.24	(\$322,867.06) -11.	-11.0 %

	Location					
Project Number	District	State Estimate	Contractor	Bid Amount	Final Cost	Mone
ARRA-191B(001)A	US 191 SAFFORD					
US74401C	SDEWLKS, DISCOVE					
O 1014/01						

Project Number	Location District	State Estimate	Contractor	Rid Amount	Final Cost	Monetary	Parcent
ARRA-191B(001)A 11574401C	US 191 SAFFORD SDEWLKS,DISCOVE Safford District					f manual transfer	
Working Days: 120 Days Used: 67		340,738.00	D & O CONTRACTORS, INC.	Low Bid = (\$51,566.97). \$289,171.03	(\$51,566.97) or 15.13% under State Estimate \$278,493.43	(\$10,677.60)	-3.7%
ARRA-101A(207)A AC H693901C Ph Working Days: 270 = 145 Days Used: 296	AGUA FRIA 101L & OLIVE TI (I Phoenix District 45 + 125						
		1,805,600.00	BISON CONTRACTING CO., INC.	Low Bid = (\$36,523.18) \$1,769,076.82	(\$36,523.18) or 2.02% under State Estimate \$2,463,725.84	\$694,649.02	39.3 %
STP-080-A(206)A SR H574101C Sa Working Days: 260 = 235 Days Used: 258	TOMBSTONE TO JCT SR90 Safford District 35 + 15 + 10						
		1,792,908.40	BISON CONTRACTING CO., INC.	Low Bid = \$2,091,60 or \$1,795,000.00	\$2,091.60 or 0.12% over State Estimate \$1,760,717.48	(\$34,282.52)	-1.9 %
STP-A89-C(200)A H794001P Working Days: 85 Days Used: 59	House Rock Valley to UT St Ln Flagstaff District						
Page 159		886,667.00	INTERNATIONAL SURFACING SYSTEMS	Low Bid = (\$131,448.70) \$755,218.30	(\$131,448.70) or 14.83% under State Estimate \$715,790.68	(\$39,427.62)	-5.2 %

Arizona Department of Transportation Completed Contracts Fiscal Year 2013 Field Reports Section December, 2012

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent
STP-177-A(203)A H794201P	SR 177 Globe District					-
Working Days: 75 Days Used: 65	10					
			SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	Low Bid = or u \$699,419.00	or under State Estimate \$805,099.20	\$105,680.20 15.1%
191-E-(206)A FARMS H748601C Holbrook D Working Days: 143 = 100 + 43 Days Used: 118	CHINLE-MANY FARMS Holbrook District = 100 + 43					
		1,203,705.00	SHOW LOW CONSTRUCTION, INC.	Low Bid = \$117 \$1,321,073.75	\$117,368.75 or 9.75% over State Estimate \$1,472,329.08	\$151,255.33 11.4%
ER 089-C(203)A H820801C	US 89, CAMPBELL AVE LENOX R Flagstaff District					
Working Days: 150 Days Used: 96	10					

\$2,334,181.47 2,434,323.00 SPOT REPAIR Globe District STP 260 C(203)A H818401C

3.1%

\$72,284.42

Low Bid = (\$100,141.53) or 4.11% under State Estimate

SHOW LOW CONSTRUCTION, INC.

\$2,406,465.89

-9.3 %

(\$35,956.19)

\$14,347.00 or 3.86% over State Estimate

Low Bid =

HATCH CONSTRUCTION & PAVING, INC.

371,919.00

\$386,266.00

\$350,309.81

Working Days: 20 Days Used: 20

Page 160 of 198

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent
STP-084-A(201)A H808901C Working Days: 65 Days Used: 63	STANFIELD - MONTGOMERY RD Tucson District					
		2,731,074.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	Low Bid = ((\$273,074.00) or 10.00% under State Estimate \$2,387,794.03	(\$70,205.97) -2.9 %
010-A-(207)A H808201C Working Days: 69 Days Used: 38	I-10 DIKE REPAIR BMP 47 TO EMP Yuma District					
		223,185.29	SOUTHWEST CONCRETE PAVING CO.	Low Bid = \$256,413.44	\$33,228.15 or 14.89% over State Estimate \$81,508.00	(\$174,905.44) -68.2 %
HES 999-A(261)A	RPM STATEWIDE					
n/26902F Working Days: 1825 Days Used: 0	Unassigned District					
		3,755,919.25	PAVEMENT MARKING, INC.	Low Bid = \$3,755,919.25	\$0.00 or 0.00% over State Estimate \$2,957,106.81	(\$798,812.44) -21.3 %
010-E-(211)A	MESCAL RD TIUP #517 Safford District 130 + 45					
Page 16		975,245.00	VASTCO, INC.	Low Bid = (((\$19,656.60) or 2.02% under State Estimate \$965,779.40	\$10,191.00 1.1 %
\$1 of ^						

198

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Per	Percent
008-A-(215)A LIGU H773901C Yum Working Days: 130 = 100 Days Used: 126	LIGURTA TO DATELAND Yuma District 100 + 30						
		1,019,781.00	ABBCO SIGN GROUP, INC.	Low Bid = (\$113,006 \$906,775.00	(\$113,006.00) or 11.08% under State Estimate \$942,192.95	\$35,417.95 3.	3.9 %
STP-999-A(298)A H819501P Working Days: 68 Days Used: 58	SR 186 Safford District						
			INTERNATIONAL SURFACING SYSTEMS	Low Bid = or under \$561,680.96	or under State Estimate \$598,563.07	\$36,882.11 6.	% 9.9
STP-999-A(273)A H802701P Working Days: 80 Days Used: 74	LAVA ROCK N & S #2 LANES, Kingman District						
			SOUTHWEST SLURRY SEAL, INC.	Low Bid = or under \$1,375,502.33	or under State Estimate \$1,029,280,24	(\$346,222.09) -25	-25.2 %
STP-999-A(267)A H795201P Working Days: 48 Days Used: 46	LOWELL CIRC; JCT SR75;JCTU Safford District						

(\$97,427.27) -47.1 %

\$109,384.42

Low Bid = or under State Estimate

\$206,811.69

INTERNATIONAL SURFACING SYSTEMS

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary Percent
STP-999-A(307)A H824001P Working Days: 70 Days Used: 78	US70, US 191S, SR80, SR82 Safford District					
			D&O CONTRACTORS, INC.	Low Bid = or under St \$837,187.16	or under State Estimate \$795,302.07	(\$41,885.09) -5.0 %
STP999-A(296)A H817401P Working Days: 60 Days Used: 10	US 66 KINGMAN & FLAGSTAFF Flagstaff District					
			TRAFFICADE SERVICE, INC	Low Bid = or under St \$12,360.02	or under State Estimate \$12,970.57	\$610.55 4.9%
072-A-(202)A H843601C Working Days: 47 Days Used: 42	SR 72; BOUSE TO FEWELL RANCH R Yuma District					
		392,383.35	CACTUS TRANSPORT, INC.	Low Bid = (\$10,667.04) \$381,716.31	(\$10,667.04) or 2.72% under State Estimate \$370,764.20	(\$10,952.11) -2.9 %

Completed Contracts (FiscalYear 2013)

December, 2012

Final Cost	\$110,353,940.12	Monetary \$7,991,620.16
Bid Amount	\$102,362,319.96	
State Estimate		Monetary
No. of Contracts	27	
Totals	# of Projects: 27	

Accumulation to Date (Fiscal Year 2013 ONLY)

Percent	5.4%		
Monetary	\$31,535,702.21		Hickory Comments
Final Cost	\$615,672,926.01	Checked By:	Lenyne Hickson, Manager Field Reports Unit X7301
Bid Amount	\$584,137,223.80		
Accumulative State Estimate	\$644,976,291.03	Prepared By:	Yvonne Navarro Field Renorts Unit. X6849
No. of Contracts	97	pud	·

					FINAL COST VS BID ADJUSTED	ST	VS BID	AD,	JUSTED					
	,					SCA	FISCAL YEAR 2013	013						
			LESS	ADJI	ESS ADJUSTMENTS FOR	<u>ج</u>								
		牊	REVISIONS/			AD	ADD'L WORK							
TIVON	CUMULATIVE FINAL COST	OMIS	OMISSIONS #4 &	≥ ₹	INCENTIVE/	립	PD OTHERS	잉	MULATIVE	CUMULA	CUMULATIVE CUMULATIVE BID	~ L	ADJUSTED	-
			¥				}		S S	5		L.	FINAL COST	ADJ COIN
Jul-12	\$103,778,480	€	855,636	€	626,837	છ	799,032	↔	2,281,505	↔	98,969,982	()	101,496,975	2.6%
Aug-12	Aug-12 \$329,814,562	↔	362,066	↔	1,390,532	(y)	68,603	မှာ	4,102,706	မှာ	319,554,388	တ	325,711,856	1.9%
Sep-12	Sep-12 \$438,094,660	क	1,955,749	↔	1,275,467	क	357,109	()	7,691,031	s	421,109,535	()	430,403,629	2.2%
Oct-12	\$480,768,543	ᡐ	324,731	↔	430,922	မှာ	ı	မှာ	8,446,684	υ	458,388,454	s	472,321,859	3.0%
Nov-12	\$505,318,904	₩	127,557	₩.	81,217	↔	30,451	မှ	8,685,909	s	481,774,904	s	496,632,995	3.1%
Dec-12	\$615,672,926	₩	1,478,878	↔	89,754	₩	307,213	क	10,561,754	ss	584,137,224	ω	605,111,172	3.6%
Jan-13														
Feb-13														
Mar-13														
Apr-13														
May-13										1				
Jun-13														
		↔	5,104,617	49	3,894,729	↔	1,562,408	မှ	10,561,754					
						Ì								
G:\F_rpts	rpts\Board Report FY13	Y13												
														notes to territorio
e-mail to	e-mail to Jason Hatner												.,	

Construction Contracts: (Action As Noted)

Federal-Aid ("A" "B" "T" "F") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

*ITEM 10a: BIDS OPENED: December 7, 2012 Page 195

HIGHWAY: PRESCOTT - ASH FORK HIGHWAY (SR 89)

SECTION: Little Hell's Canyon Dam

COUNTY: Yavapai ROUTE NO.: SR 89

PROJECT: STP-089-B(207)T 089 YV 353 H801501C

FUNDING: 94% Federal 6% State

LOW BIDDER: Skanska USA Civil West Rocky Mountain District, Inc.

LOW BID AMOUNT: \$ 2,044,766.80

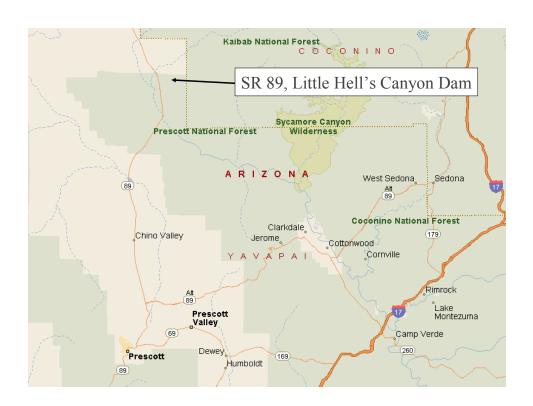
STATE ESTIMATE: \$ 1,438,686.25

\$ OVER ESTIMATE: \$ 606,080.55

% OVER ESTMATE: 42.1%
PROJECT DBE GOAL: 5.28%
BIDDER COMMITMENT: 10.09%

NO. BIDDERS: 9

RECOMMENDATION: AWARD



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

180 Working Days

The proposed project is located in Maricopa County, within the City of Surprise, on Bell Road, from 115th Avenue to Carefree Road. The proposed work includes Dynamic Message Signs (DMS), Intelligent Transportation System (ITS) Improvements, Closed Circuit Television (CCTV) cameras, vehicle detection system, fiber optic cable, and other related items

Engineer Specialist: Gutierrez Adrian Bid Opening Date: 12/07/2012, Prequalification Required,

	Project No.	Highway Termini	Location
0000 I CM-SI	0000 MA SUR SS95501C CM-SUR-0(215)T	CITY OF SURPRISE	BELL RD; 115TH AVE TO CAREFREE Phoenix District LOCAL
Rank	Bid Amount	Contractor Name	Address of Contractor
_	\$568,573.70	G.U.Y. CONSTRUCTION, L.L.C.	1050 N. EL MIRAGE RD SUITE H-111 AVONDALE, AZ 85323
0	\$606,606.60	C S CONSTRUCTION, INC.	22023 N 20TH AVE SUITE A PHOENIX, AZ 85027
က	\$620,722.80	ROADWAY ELECTRIC, LLC	2035 W. MOUNTAIN VIEW ROAD PHOENIX, AZ 85021
	\$649,845.00	DEPARTMENT	
4	\$650,391.40	AJP ELECTRIC, INC.	11250 N. CAVE CREEK RD. PHOENIX, AZ 85020
ဟ Page 1	\$676,689.40	CONTRACTORS WEST, INC.	1830 W. BROADWAY RD. MESA, AZ 85202
ဖ 68 of 198	\$777,607.72	GANNETT FLEMING PROJECT DEVELOPMENT CORPORATION	4722 N. 24TH STREET, SUITE #250 PHOENIX., AZ 85016-4852

Printed: 01/09/2013

Address of Contractor	EERS AND CONSTRUCTORS OF UTAH 22505 NORTH 19TH AVE #101 PHOENIX, AZ 85027
Contractor Name	ITS ENGINEERS AND CONSTRUCTORS OF UTAH INC.
Bid Amount	\$788,555.79
Rank	7

Apparent Low Bidder is 12.5% Under Department Estimate (Difference = (\$81,271.30))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, DECEMBER 7, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 MA SUR SS95501C

PROJ NO CM-SUR-0-(215)T CITY OF SURPRISE TERMINI

BELL RD. 115TH AVE TO CAREFREE RD LOCATION

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A N/A PHOENIX LOCAL FA

The amount programmed for this contract is \$800,000.00. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Maricopa County, within the City of Surprise, on Bell Road, from 115th Avenue to Carefree Road. The proposed work includes Dynamic Message Signs (DMS), Intelligent Transportation System (ITS) Improvements, Closed Circuit Television (CCTV) cameras, vehicle detection system, fiber optic cable, and other related items

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Cantilever Sign Structure (DMS)	EA	2
Foundation for Cantilever Sign Structure (DMS)	EA	2
Electrical Conduit, 2", 21/2", 3"	LF	1,410
Electrical Conduit, 6" (Directional Drill)	LF	55
Conductor (No 8)	LF	2,950
Fiber Op[tic Cable (12 SMFO, Branch Cables)	LF	1,550
Fiber Optic Splice Closure (ITS)	EA	5
Meter Pedestal Cabinet	EA	2
Electrical System (Dynamic Message Sign)	EA	2
CCTV Field Equipment	EA	4
Misc Work (Remove/Replace Video Detection System)	LS	1
Misc Work (Veh. Detection Sys For Traffic Surveillance)	LS	1
Misc Work (Cable Interduct, 3/4")	LF	9,370
Misc Work (UPS Cabinet On Existing Foundation)	EA	3
Misc Work (UPS Cabinet On New Foundation)	EA	1
Misc Work (Field Switches)	EA	6
Misc Work (Backbone Switches)	EA	2
Construction Surveying	LS	1

The time allowed for the completion of the work included in this project will be 180 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids. Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.0.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$24.00, payable at time of order by cash, check

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or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of **\$5.00** will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Adrian C. Gutierrez (602) 712-8257 Construction Supervisor: Girgis Girgis (602) 712-9710

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

0000 MA SUR SS95501C SUR-0-(215)T SH: ACG: Advertised, October30

ARIZONA DEPARTMENT OF TRANSPORTATION CONTRACTS AND SPECIFICATIONS SECTION INTERMODAL TRANSPORTATION DIVISION

BID RESULTS

Completion Date:

65 Working Days

The proposed work is located in Yuma County on Somerton Avenue, from 14th St. to County 15th St., in the City of Somerton. The work consists of milling the existing Asphaltic Concrete (AC) and replacing it with AC, placing AC overlay, replacing pavement markings, and other miscellaneous work.

Engineer Specialist: William Nanni Prequalification Required, Bid Opening Date: 12/14/2012,

	Project No.	Highway Termini	Location Item	Ë
UV 0000	0000 YU SOM SS90301C SOM-0-(202)T SOMERTON AVENU	SOMERTON AVENUE	14TH STREET TO COUNTY 15TH STR Yuma District YMPO-2012	0-2012
Rank	Bid Amount	Contractor Name	Address of Contractor	
~	\$421,497.10	GREY MOUNTAIN CONSTRUCTION, LLC	3190 SOUTH GILBERT ROAD SUITE #5 CHANDLER, AZ 85286	
c	6/38 807 15	ON TRANSPORT INC	8211 WEST SHEBMAN STREET TOLLESON A7 85353	

7 0

Rank	Bid Amount	Contractor Name	Address of Contractor
←	\$421,497.10	GREY MOUNTAIN CONSTRUCTION, LLC	3190 SOUTH GILBERT ROAD SUITE #5 CHANDLER, AZ 85286
7	\$438,897.15	CACTUS TRANSPORT, INC.	8211 WEST SHERMAN STREET TOLLESON, AZ 85353
ო	\$442,846.50	DPE CONSTRUCTION, INC.	1636 E. 20TH STREET YUMA, AZ 85365
4	\$445,382.67	COMBS CONSTRUCTION COMPANY, INC.	2801 S. 49TH AVENUE PHOENIX, AZ 85043
2	\$461,461.00	SUNLAND, INC. ASPHALT & SEAL COATING	775 W. ELWOOD STREET PHOENIX, AZ 85041
	\$481,882.40	DEPARTMENT	

Apparent Low Bidder is 12.5% Under Department Estimate (Difference = (\$60,385.30))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, DECEMBER 14, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 YU SOM SS903 01C

PROJ NO STP-SOM-0(202)T TERMINI CITY OF SOMERTON

LOCATION 14TH STREET TO COUNTY 15TH STREET

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A N/A YUMA LOCAL

The amount programmed for this contract is \$580,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Yuma County on Somerton Avenue, from 14th St. to County 15th St., in the City of Somerton. The work consists of milling the existing Asphaltic Concrete (AC) and replacing it with AC, placing AC overlay, replacing pavement markings, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
REMOVE BITUMINOUS PAVEMENT (MILLING)	SQ.YD.	17,000
ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	3,100
FOG COAT	TON	15
PAVEMENT MARKING (THERMOPLASTIC) (ALKYD) (0.090")	L.FT.	35,000
CONTRACTOR SURVEYING AND LAYOUT	L.SUM	1

The time allowed for the completion of the work included in this project will be 65 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 1.2%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$18.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: William Nanni (602) 712-6899 Construction Supervisor: Jaime Hernandez (928) 317-2150

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

W.N.: 0000 YU SOM SS90301C

November 8, 2012

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

50 Working Days

The proposed pavement rehabilitation project is located in the City of San Luis within Yuma County. The project begins from West of Avenue H at station 10+20.50 and continues eastward for approximately 2 miles along Juan Sanchez Boulevard to East of Avenue F at station 114+35.00. The work consists of milling and overlaying, pavement widening, shoulder build-up, re-setting existing survey monuments, manholes and valves, pavement marking and signage, installing detectable warning strip at existing sidewalk ramps, and other related work.

Engineer Specialist : Sarker Sajedur Rahman Prequalification Required, Bid Opening Date: 12/07/2012,

	Project No.	Highway Termini	Location
0000 Y STP-SL	0000 YU SLS SS96901C STP-SLS-0(200)T	CITY OF SAN LUIS	JUAN SANCHEZ BLVD, AVE H-AVE F Yuma District LOCAL
Rank	Bid Amount	Contractor Name	Address of Contractor
~	\$621,248.00	GREY MOUNTAIN CONSTRUCTION, LLC	3190 SOUTH GILBERT ROAD SUITE #5 CHANDLER, AZ 85286
	\$718,292.15	DEPARTMENT	
0	\$738,594.70	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 GLENDALE, AZ 85318
ო	\$754,754.00	SUNLAND, INC. ASPHALT & SEAL COATING	775 W. ELWOOD ST. PHOENIX, AZ 85041

Apparent Low Bidder is 13.5% Under Department Estimate (Difference = (\$97,044.15))

1636-A E. 20TH STREET YUMA, AZ 85365

DPE CONSTRUCTION, INC.

\$847,579.65

4

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, DECEMBER 07, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 YU SLS SS969 01C

PROJ NO STP-SLS-0(200)T TERMINI CITY OF SAN LUIS

LOCATION JUAN SANCHEZ BOULEVARD, AVENUE H – AVENUE F

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A YUMA LOCAL

The amount programmed for this contract is \$837,000. The locations and descriptions of the proposed work and the representative items and approximate quantities are as follows:

The proposed pavement rehabilitation project is located in the City of San Luis within Yuma County. The project begins from West of Avenue H at station 10+20.50 and continues eastward for approximately 2 miles along Juan Sanchez Boulevard to East of Avenue F at station 114+35.00. The work consists of milling and overlaying, pavement widening, shoulder build-up, re-setting existing survey monuments, manholes and valves, pavement marking and signage, installing detectable warning strip at existing sidewalk ramps, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Bituminous Pavement (Milling)	Sq. Yd.	7,540
Roadway Excavation	Cu. Yd.	410
Grading Roadway for Pavement	Sq. Yd.	3,176
Aggregate Base, Class 2	Cu. Yd.	250
Asphalt Binder (PG 76-22 TR+)	Ton	78
Asphaltic Concrete Friction Course	Ton	1,210
Asphaltic Concrete (Misc. Str.)(Special Mix)	Ton	4,660
Reset Frame and Cover (Manhole & Valve Box)	Each	5
Changeable Message Board (Contractor Furnished)	Each-Day	150
Pilot Vehicle with Driver	Hour	104
Flagging Services	Hour	308
Pavement Marking (White & Yellow Thermoplastic)	L. Ft.	44,620
Pavement Marking (Painted) (White & Yellow)	L. Ft.	28,850
Erosion Control (Gravel Bag)	L. Ft.	6
Erosion Control (Wattles) (9")	L. Ft.	1,300
Miscellaneous Work (Install Detectable warning Strip)	Each	1
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 50 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 1.36.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-

7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$16.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Sarker Rahman (602) 712-8262 Construction Engineer: Jaime Hernandez (928) 317-2158

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

0000 YU SLS SS969 01C STP-SLS-0(200)T October 11, 2012 U:\SR_JOBS\SS96901C_PP(2)\Finals

ARIZONA DEPARTMENT OF TRANSPORTATION CONTRACTS AND SPECIFICATIONS SECTION INTERMODAL TRANSPORTATION DIVISION

BID RESULTS

Completion Date:

160 Working Days

The proposed project is located in Mohave County, within and immediately adjacent to the City of Kingman city limits. The work is located on Gordon Drive, between Stockton

Hill Road and Bank Street, a distance of approximately 1.5 miles.

The work consists of removal of existing concrete curbs, driveways, and asphaltic concrete pavement, construction of new 18"-30" storm drain pipe, 6" and 8" waterline extensions, 10" sewer lines, curb/gutter, sidewalks, asphaltic concrete paving, signing, striping, street lighting, and other related work.

Engineer Specialist: Petrillo Robert Prequalification Required, Bid Opening Date: 12/07/2012,

ltem	FA LOCAL				
Location	GORDON DR - STOCKTON HILL RD T Kingman District	Address of Contractor		107 N.TONTO ST. PAYSON, AZ 85541	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
Highway Termini	0000 MO KNG SS90101C KNG-0-(203)A KINGMAN URBANIZED AREA	Contractor Name	DEPARTMENT	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	FANN CONTRACTING, INC
Project No.	SS90101C KNG-0-(203)A	Bid Amount	\$3,667,220.00	\$3,746,690.85	\$3,766,666.00
	0000 MO KNG	Rank		-	2

3640 HWY 95 #110 BULLHEAD CITY, AZ 86442

2801 S. 49TH AVENUE PHOENIX, AZ 85043

COMBS CONSTRUCTION COMPANY, INC.

FNF CONSTRUCTION, INC.

\$4,412,223.55

\$4,215,958.35

4

MCCORMICK CONSTRUCTION CO.

\$3,851,601.26

က

115 S. 48TH ST TEMPE, AZ 85281

Apparent Low Bidder is 2.2% Over Department Estimate (Difference = \$79,470.85)

2

ARIZONA DEPARTMENT OF TRANSPORTATION ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, DECEMBER 7, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 MO KNG SS90101C

PROJ NO STP-KNG-0(203)T

TERMINI CITY OF KINGMAN URBANIZED AREA

LOCATION GORDON DRIVE – STOCKTON HILL RD-BANK ST

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A N/A KINGMAN FA LOCAL

The amount programmed for this contract is \$4,500,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Mohave County, within and immediately adjacent to the City of Kingman city limits. The work is located on Gordon Drive, between Stockton Hill Road and Bank Street, a distance of approximately 1.5 miles.

The work consists of removal of existing concrete curbs, driveways, and asphaltic concrete pavement, construction of new 18"-30" storm drain pipe, 6" and 8" waterline extensions, 10" sewer lines, curb/gutter, sidewalks, asphaltic concrete paving, signing, striping, street lighting, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove AC Pavement SC).YD.	28,450
Remove Sidewalks, Driveways, and Slabs	SQ.FT.	3,800
Remove Pipe	L.FT.	1,370
Aggregate Base, Class 2	CU.YD.	6,595
Asphaltic Concrete (End Product)(1/2"Mix)	TON	4,310
Asphaltic Concrete (End Product)(3/4" Mix)	TON	6,420
Asphaltic Concrete (Miscellaneous Structural)	TON	190
Concrete Curb & Gutter (MAG Det 220-1)	L.FT.	14,150
Concrete Sidewalk (City of Kingman Det 230)	SQ.FT.	30,360
Concrete Driveway	SQ.FT.	5,200
Concrete Valley Gutter	SQ.FT.	8,460
Storm Drain Pipe (18"- 36")	L.FT.	2,900
Concrete Catch Basins (Various Details)	EACH	13
Concrete Scupper & Spillway (With Handrail)	EACH	5
Manhole (MAG Det 520 & 522)	EACH	12
Gate Valve (4" – 12")	EACH	30
DIP Waterline (6" – 12")	L.FT.	1,705
DIP Sewer Pipe (8")	L.FT.	264
Pole, Foundation, Mast Arm, Luminaire (Type	G) EACH	34
Pole, Foundation, Mast Arm, Luminaire (M-76.	.1) EACH	20
Electrical Conduit (1" – 3")	L.FT.	7,670
Pull Box (Nos. 5, 7)	EACH	61
Load Center Cabinet (Type III, 120/240v)	EACH	2
Pavement Marking (Stripe)	L.FT.	68,800

0000 MO KNG SS90101C Page 1 of 3
Page 180 of 198

The time allowed for the completion of the work included in this project will be 160 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.63 percent.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$75.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

A hardcopy of the geotechnical investigation report is available for sale at Contracts and Specifications. The cost of each copy is \$15.00, payable at time of order by cash, check or money order.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Pregualification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

0000 MO KNG SS90101C Page 2 of 3 A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Donna Rice (602) 712 - 8618 Construction Supervisor: Ismail Attallah (928) 681 - 6030

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

November 1, 2012

BID RESULTS

Completion Date:

95 Working Days

The proposed pavement rehabilitation project is located in Apache County on State Route 260, from McNary to Sunrise Turnoff. The project begins at milepost 360.78 and extends easterly to milepost 378.72. The work consists of milling existing asphalt, paving asphaltic concrete, chip seal (precoated with PG 64-28 TR+), guardrail, striping and other related work.

Engineer Specialist: Howard Sara Prequalification Required, Bid Opening Date: 12/07/2012, ltem 13713

Location	MCNARY TO SUNRISE TURNOFF Globe District	Address of Contractor	775 W. ELWOOD STREET PHOEINX, AZ 85041	1302 W. DRIVERS WAY TEMPE, AZ 85284	127 S. MAIN STREET TAYLOR, AZ 85939		4602 E. THOMAS RD. PHOENIX, AZ 85018	P.O. BOX 1078 GLENDALE, AZ 85318	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
Highway Termini	ARY-EAGER HWY	Contractor Name	INC. ASPHALT & SEAL COATING 77	ND & GRAVEL CO. DBA SOUTHWEST 13 AVING	HATCH CONSTRUCTION & PAVING, INC.		MEADOW VALLEY CONTRACTORS, INC. 46	NSTRUCTION COMPANY, INC. P.	
	SHOW LOW-MCNARY-EAGER HWY	Ö	SUNLAND, INC. ASF	FISHER SAND & GR ASPHALT PAVING	HATCH CONSTRUC	DEPARTMENT	MEADOW VALLEY C	COMBS CONSTRUC	FANN CONTRACTING, INC
Project No.	260 AP 360 H788101C 260-C-(207)T	Bid Amount	\$5,590,000.00	\$5,869,696.96	\$6,096,860.00	\$6,133,670.00	\$6,253,933.90	\$6,263,166.55	\$6,268,481.85
	260 AP 36	Rank	←	7	က		4	LO	<u>ن</u>
								Page 183	01 190

Page 2 of 2

Address of Contractor 115 S. 48TH ST TEMPE, AZ 85281 **Contractor Name** FNF CONSTRUCTION, INC. \$6,311,117.55 **Bid Amount** Rank

Printed: 01/09/2013

Apparent Low Bidder is 8.9% Under Department Estimate (Difference = (\$543,670.00))

ADVERTISEMENT FOR BIDS

BID OPENING: Friday, December 7, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 260 AP 360 H7881 01C PROJ NO STP-260-C(207)T

TERMINI SHOW LOW-MCNARY-EAGER HWY, SR 260

LOCATION McNary to Sunrise Turnoff

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 260 360.78 to 378.72 Globe 13713

The amount programmed for this contract is \$7,900,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed pavement rehabilitation project is located in Apache County on State Route 260, from McNary to Sunrise Turnoff. The project begins at milepost 360.78 and extends easterly to milepost 378.72. The work consists of milling existing asphalt, paving asphaltic concrete, chip seal (precoated with PG 64-28 TR+), guardrail, striping and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling)	SY	330,000
Asphalt Binder (PG 64-28 TR+)	TN	580
Asphalt Binder (PG 64-28)	TN	2,700
AC (Misc Structural)	TN	2,000
AC (SHRP)(End Product)(3/4" Mix)	TN	54,000
Dual Component Pavement Marking	LF	483,000
Contractor Quality Control	LS	1
Construction Survey and Layout	LS	1

This project is located on a Native American Reservation, in the White Mountain Apache Tribe area, which may subject the contractor to the laws and regulations of the White Mountain Apache Tribe and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the White Mountain Apache Tribe on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 75 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 0.41%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$20, payable at time of order by

cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Sara Howard (602) 712-6834 Construction Supervisor: Elaine Leavens (928) 532-2345

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

BID RESULTS

Completion Date:

90 Calendar Days

The proposed work is located in Yavapai County on SR 260, approximately 17 miles east of Camp Verde and within the Coconino National Forest. The project consists of reconstruction of damaged portions of two traffic lanes, shoulders, adjacent drainage ditch and two catch basins.

Engineer Specialist: Pierson Donald Prequalification Required, Bid Opening Date: 12/07/2012,

	Project No.	Highway Termini	Location	tem
260 Y	260 YV 235 H806301C 260-A-(204)T	COTTONWOOD-CAMP VERDE-MOGOLLON RIM H SR260	COTTONWOOD-CAMP VERDE-MOGOLLON RIM HWY, PRESCOTT DISTRICT, SR 260, MP Prescott District 72313 SR260	2313
Rank	Bid Amount	Contractor Name	Address of Contractor	
_	\$546,969.26	CARSON CONSTRUCTION CO., INC.	472 E WICKENBURG WAY #106 WICKENBURG, AZ 85390	
	\$559,850.23	DEPARTMENT		
7	\$633,878.59	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 GLENDALE, AZ 85318	
ო	\$634,069.43	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	107 N.TONTO ST. PAYSON, AZ 85541	
4	\$697,860.50	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301	

1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901

P.O. BOX 785 CAMP VERDE, AZ 86322

MCDONALD BROS. CONSTRUCTION, INC.

SHOW LOW CONSTRUCTION, INC.

\$713,660.43

9

\$703,576.78

2

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Rank	Bid Amount	Contractor Name	Address of Contractor
7	\$731,482.90	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
∞	\$767,927.33	ASPHALT PAVING & SUPPLY, INC.	2425 NORTH GLASSFORD HILL RD PRESCOTT VALLEY, AZ 86314
თ	\$772,154.68	STANDARD CONSTRUCTION COMPANY, INC.	810 E WESTERN AVE AVONDALE, AZ 85323
10	\$898,135.48	SOUTHWEST CONCRETE PAVING CO.	2222 W. PINNACLE PEAK RD SUITE #190 PHOENIX, AZ 85027
	\$913,051.98	D B A CONSTRUCTION INC.	P.O. BOX 63035 PHOENIX, AZ 85082
12	\$924,207.33	AJP ELECTRIC, INC.	11250 N. CAVE CREEK RD. PHOENIX, AZ 85020

Apparent Low Bidder is 2.3% Under Department Estimate (Difference = (\$12,880.97))

ADVERTISEMENT FOR BIDS

BID OPENING: DAY OF FRIDAY, DECEMBER 7, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 260 YV 235 H806301C

PROJ NO ER-260-A(204)T

TERMINI COTTONWOOD-CAMP VERDE-MOG RIM HWY (SR 260)

LOCATION MP 235.9 TO MP 237.0

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 260 235.9 to 237.0 PRESCOTT 72313

The amount programmed for this contract is \$884,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Yavapai County on SR 260, approximately 17 miles east of Camp Verde and within the Coconino National Forest. The project consists of reconstruction of damaged portions of two traffic lanes, shoulders, adjacent drainage ditch and two catch basins.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Roadway Excavation	Cu.Yd.	1,388
Drainage Excavation	Cu.Yd.	971
Aggregate Base	Cu.Yd.	718
Asphaltic Concrete (Miscellaneous Structural)	Ton	401
Pavement Marking (Dual Component Epoxy)	L.Ft.	4,400
Concrete Channel Lining	Sq.Yd.	3,178
Contractor Quality Control	L.Sum	1
Construction Surveying and Layout	L.Sum	1

The time allowed for the completion of the work included in this project will be **90** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum goals for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 3.81%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$13.00, payable at time of order by cash, check or money order. Please indicate whether a bid

proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Donna Rice 602-712-8618 Construction Supervisor: Tom Goodman 928-468-5063

> STEVEN HULL, Engineer-Manager Contracts & Specifications Section

260 YV 235 H808301C ER-260-A(204)T October 23, 2012

BID RESULTS

Completion Date:

90 Working Days

The proposed project is located in Maricopa County and a portion in Pinal County. A portion of this project is located on the Gila River, Salt River Pima-Maricopa and Fort McDowell Yavapai Indian Communities. The work consists primarily of removing and disposing of existing pedestrian signal modules from their housing, and supplying and installing new countdown pedestrian modules. Additional work will include removing and replacing pedestrian crossing signs and removing and replacing pedestrian push button assemblies on existing poles.

Bid Opening Date: 12/07/2012, Prequalification Required, Engineer Specialist: Do David

ltem	21213			
Location	PHOENIX DISTRICT-VARIOUS LOC. PHX Maintenance District	Address of Contractor	22023 N 20TH AVE SUITE A PHOENIX, AZ 85027	2035 W. MOUNTAIN VIEW ROAD PHOENIX, AZ 85021
Highway Termini	PHOENIX REGION	Contractor Name	C S CONSTRUCTION, INC.	ROADWAY ELECTRIC, LLC
Project No.	888 MA 000 H843201C 888-A-(214)T	Bid Amount	\$353,769.00	\$360,202.00
	888 MA 0	Rank	-	0

11250 N. CAVE CREEK RD. PHOENIX, AZ 85020

AJP ELECTRIC, INC.

\$383,602.00

က

DEPARTMENT

\$389,900.50

Apparent Low Bidder is 9.3% Under Department Estimate (Difference = (\$36,131.50))

7593 N. 73RD DRIVE GLENDALE, AZ 85303

1830 W. BROADWAY RD. MESA, AZ 85202

CONTRACTORS WEST, INC.

\$489,512.50

4

KIMBRELL ELECTRIC, INC.

\$531,283.79

2

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, DECEMBER 7, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 888 MA 000 H8432 01C PROJ NO HSIP-888-A(214)T TERMINI PHOENIX REGION

LOCATION PHOENIX DISTRICT – VARIOUS LOCATIONS

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A N/A PHOENIX 21213

The amount programmed for this contract is \$500,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Maricopa County and a portion in Pinal County. A portion of this project is located on the Gila River, Salt River Pima-Maricopa and Fort McDowell Yavapai Indian Communities. The work consists primarily of removing and disposing of existing pedestrian signal modules from their housing, and supplying and installing new countdown pedestrian modules. Additional work will include removing and replacing pedestrian crossing signs and removing and replacing pedestrian push button assemblies on existing poles.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove (and Install New Sign Panels)	Each	1367
Pedestrian Signal (LED Complete Countdown Signal Assembly)	Each	10
Pedestrian Signal (LED Countdown Module Only)	Each	1272
Pedestrian Signal (Push Button Relocation Only)	Each	101
Pedestrian Push Button	Each	184
Pedestrian Push Button (Button Only)	Each	538
Force Account Work (Push Button Deficiency Repair)	L.Sum	1

This project is located on a Native American Reservation, in the Gila River Indian Community, Salt River Pima-Maricopa Indian Community and Fort McDowell Yavapai Nation area, which may subject the contractor to the laws and regulations of the Gila River Indian Community, Salt River Pima-Maricopa Indian Community and Fort McDowell Yavapai Nation and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the Gila River Indian Community, Salt River Pima-Maricopa Indian Community and Fort McDowell Yavapai Nation on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 90 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.70.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$10.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is page 1964 in the cost is page

additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: David Do (602) 712-7445 Construction Supervisor: Girgis Girgis (602) 712-6710

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

888 MA 000 H8432 01C HSIP-888-A(214)T Advertised on 11/1/2012

BID RESULTS

Completion Date:

140 Working Days

The proposed work is located within Yavapai County on SR 89 at Milepost 353.16. The proposed work consists of drainage improvements including removal and disposal of concrete embankment lining, furnishing and installing a reinforced concrete floor slab for existing arch culvert, furnishing and installing a reinforced concrete drainage channel and baffle chute, installing pipe culverts, repairing concrete arch culvert cracking, removing vegetation and other related work

Engineer Specialist: Ghorbani Mahmood Prequalification Required, Bid Opening Date: 12/07/2012,

Project No. 089 YV 353 H801501C 089-B(207)T	Highway Termini PRESCOTT-ASH FORK HWAY(SR 89)	Location SR89, LITTLE HELLS CANYON DAM Kingman District
	Contractor Name	Address of Contractor
	DEPARTMENT	
	SKANSKA USA CIVIL WEST ROCKY MOUNTAIN DISTRICT INC.	14050 N. 83RD AVENUE SUITE #280 PEORIA, AZ 85381
	MEADOW VALLEY CONTRACTORS, INC.	4602 E. THOMAS RD. PHOENIX, AZ 85018
	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
	LAWRENCE CONSTRUCTION COMPANY DBA LCCO CONSTRUCTION CORP.	1301 WEST WATKINS STREET PHOENIX, AZ 85007-4312
	VASTCO, INC.	425 INDUSTRIAL DRIVE CHINO VALLEY, AZ 86323

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Rank	Bid Amount	Contractor Name	Address of Contractor
7	\$2,887,031.85	SOUTHWEST CONCRETE PAVING CO.	2222 W. PINNACLE PEAK RD SUITE #190 PHOENIX, AZ 85027
ω	\$2,956,666.66	C S CONSTRUCTION, INC.	22023 N 20TH AVE SUITE A PHOENIX, AZ 85027
O	\$3,234,875.45	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
Bid was Non-Re unsigne	NON RESPONSIVE Bid was not read and declared Non-Responsive due to submission of unsigned proposal.	CARSON CONSTRUCTION CO., INC.	472 E WICKENBURG WAY #106 WICKENBURG, AZ 85390

Apparent Low Bidder is 42.1% Over Department Estimate (Difference = \$606,080.55)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, DECEMBER 07, 2012 AT 11:00 A.M. (M.S.T.)

TRACS NO 089 YV 353 H8015 01C

PROJ NO STP-089-B(207)T

TERMINI PRESCOTT – ASH FORK HIGHWAY (SR 89)

LOCATION LITTLE HELL'S CANYON DAM

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 89 353 to 354 KINGMAN 23612

The amount programmed for this contract is \$1,800,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located within Yavapai County on SR 89 at Milepost 353.16. The proposed work consists of drainage improvements including removal and disposal of concrete embankment lining, furnishing and installing a reinforced concrete floor slab for existing arch culvert, furnishing and installing a reinforced concrete drainage channel and baffle chute, installing pipe culverts, repairing concrete arch culvert cracking, removing vegetation and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Trees	Each	29
Remove (Concrete Lining)	Sq. Yd.	250
Structural Excavation	Cu. Yd.	6,432
Drainage Excavation	Cu. Yd.	765
Structural Backfill	Cu. Yd.	3,047
Joint and Crack Repair	L. Ft.	500
Riprap(D50=12") and (D50=9")	Cu.Yd.	5,048
Structural Concrete(Class S)(F'C=4000)	Cu. Yd.	2,569
Reinforcing Steel	Lb.	258,683
Metal Handrail	L. Ft.	882
Seeding (Class II)	Acre	2
Miscellaneous Work (Expose Culvert Outlet)	L. Sum	1
Miscellaneous Work (Grout)	Cu. Yd.	1,315
Contractor Quality Control	L. Sum	1
Construction Surveying & Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 140 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 5.28%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. The cost is **\$28.00**, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Mahmood B. Ghorbani (602) 712-6093 Construction Supervisor: Christopher Olson (928) 681-6016

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

089 YV 353 H8015 01C STP-089-B(207)T

Advertisement Date: 10/12/2012