

Janice K. Brewer, Governor
John S. Halikowski, Director

Victor Flores, Chair
Stephen W. Christy, Vice Chair
Kelly Anderson, Member
Hank Rogers, Member
Joseph E. La Rue, Member
Deanna Beaver, Member
William Cuthbertson, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route of a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction.

The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the second Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion.

In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007; Telephone (602) 712-7550.



**NOTICE OF PUBLIC HEARING AND BOARD MEETING
OF THE
STATE TRANSPORTATION BOARD**

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public on Friday, May 10, 2013 at the City of Flagstaff Council Chambers, 211 West Aspen Avenue, Flagstaff, Arizona 86001. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board will attend either in person or by telephone conference call.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, May 10, 2013, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), the Arizona State Transportation Board does not discriminate on the basis of race, color, national origin, age, gender or disability. Citizens that require a reasonable accommodation based on language or disability should contact ADOT Civil Rights at (602) 712-7761 or civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the state has an opportunity to address the accommodation.

Personas que requieren asistencia o una adaptación razonable por habilidad limitada en inglés o discapacidad deben ponerse en contacto con la Oficina de Derechos Civiles de ADOT al (602) 712-7761 or civilrightsoffice@azdot.gov. Las solicitudes deben hacerse tan pronto como sea posible para asegurar que el estado tiene la oportunidad de abordar el alojamiento.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, Phoenix, Arizona at least 24 hours in advance of the meeting.

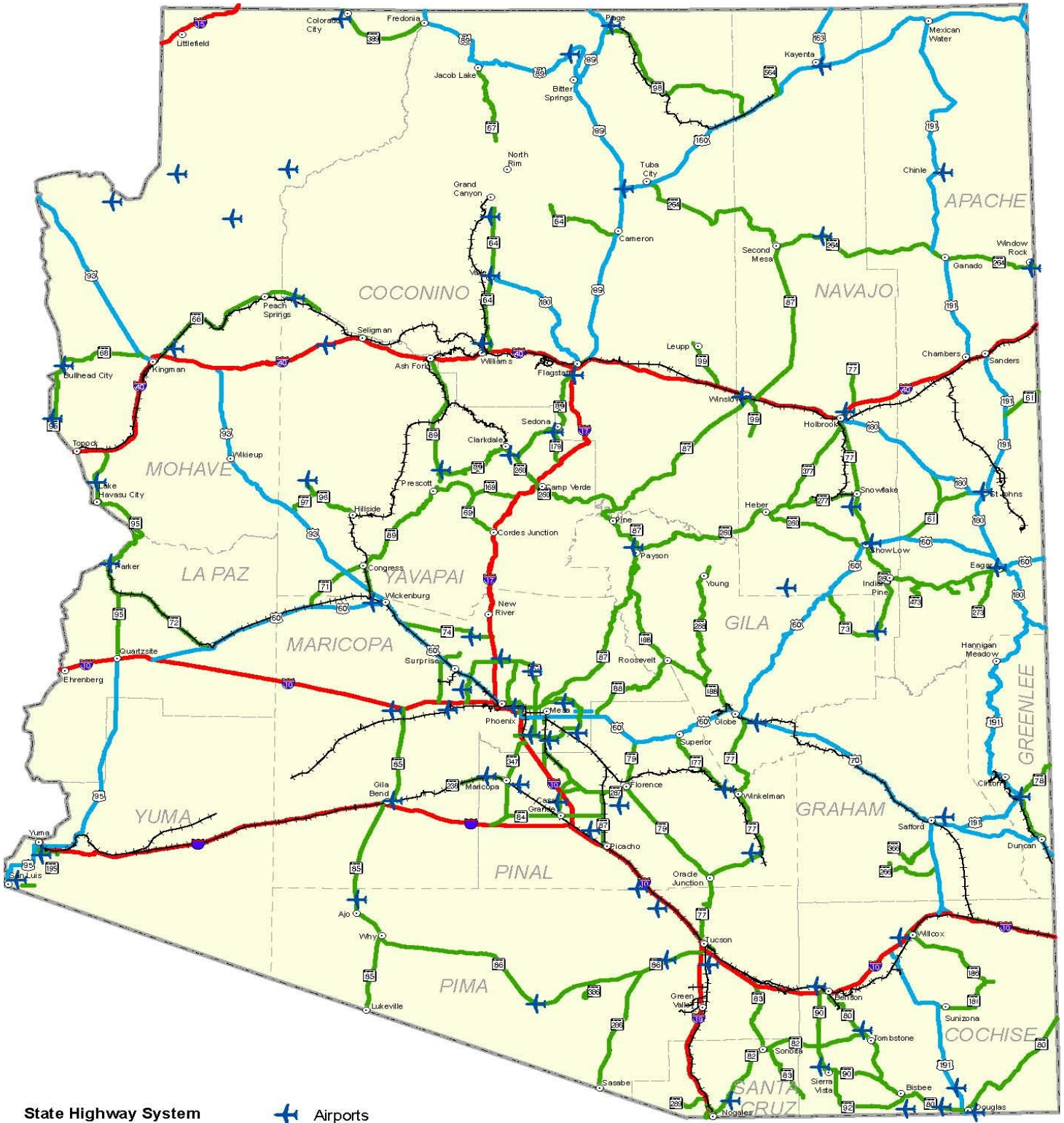
ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Lila Trimmer, located at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

**Dated this 3rd day of May, 2013
STATE TRANSPORTATION BOARD
By: Lila Trimmer**

Arizona Highways, Airports, and Railroads



State Highway System

- Interstate
- State Route
- US Highway

- Airports
- Railroads (In Service)
- Cities and Towns
- County Boundaries



Prepared by:
 Arizona Department of Transportation
 Multimodal Planning Division
 Data Bureau GIS Section
 (602) 712-7333

July 2009

0 20 40 60 80 Miles



AGENDA
STATE TRANSPORTATION BOARD
PUBLIC HEARING AND BOARD MEETING
9:00 a.m., Friday, May 10, 2013
City of Flagstaff Council Chambers
211 West Aspen Avenue
Flagstaff, Arizona 86001

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EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, May 10, 2013. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

Pledge

The Pledge of Allegiance

Roll Call

Roll call by Lila Trimmer

Opening Remarks

Opening remarks by Victor Flores

Call to the Audience (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board.

Please fill out a Request for Public Input Form and turn in to the Secretary if you wish to address the Board. Time limits may be imposed.

PUBLIC HEARING

Presentation of FY 2014 – 2018 ADOT Tentative Five-Year Transportation Facilities Construction Program Recommendations. <http://azdot.gov/FiveYearProgram>

ITEM A: Overview of the Tentative FY14-18 Transportation Facilities Construction Program
(For information and discussion only – Scott Omer)

Scenario A – Focus on Preservation. This scenario focuses the most investment on keeping the existing highway system in good repair with the least investment in programmed major projects in greater Arizona. There would be 81 preservation projects from 2014 to 2016, 39 bridge projects, one major project, and 690 miles of pavement projects. An average of \$184 million per year in preservation from 2014 through 2018 would be allocated. Arizona’s interstate system is projected to fall below federal performance measures for pavement quality in 2031 with this scenario.

Scenario B – Focus on Programmed Major Projects. This scenario focuses the most investment on major projects that are programmed in greater Arizona with the lowest investment in keeping existing highways in good repair. There would be nine major projects from 2014 to 2017. From 2014 to 2016, there would be 25 bridge projects and 458 miles of pavement projects. An average of \$142 million per year in preservation from 2014 to 2018 would be allocated. Arizona’s interstate system is projected to fall below federal performance measures for pavement quality in 2017 with this scenario.

Scenario C – Combination of Preservation and Major Projects. This scenario focuses on some investment in major projects that are programmed in greater Arizona with less investment in keeping existing highways in good repair. There would be four major projects from 2014 to 2017, 39 bridge projects from 2014 to 2018, and 524 miles in pavement projects. An average of \$149 million per year in preservation from 2014 to 2018 would be allocated. Arizona’s interstate system is projected to fall below federal performance measures for pavement quality in 2021 with this scenario.

ITEM B: FY 2014 - 2018 Statewide Highway Construction Program
(Excluding MAG and PAG)
(For information and discussion only – Scott Omer)

ITEM C: FY 2014 - 2018 PAG Regional Highway Construction Program
(For information and discussion only – Scott Omer)

ITEM D: FY 2014 - 2018 MAG Regional Highway Construction Program
(For information and discussion only – Scott Omer)

ITEM E: FY 2014 - 2018 Airport Development Program
(For information and discussion only – Scott Omer)

***Adjournment**



START OF BOARD MEETING

Roll call by Board Secretary Lila Trimmer

Call to the Audience (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board.

Please fill out a Request for Public Input Form and turn in to the Secretary if you wish to address the Board. Time limits may be imposed.

ITEM 1: District Engineer's Report

District Engineer will provide an update and overview of issues of regional significance including updates on current and upcoming construction projects, district operations, maintenance activities, and any regional transportation studies and including an update of US 89.

(For information and discussion only - Audra Merrick , Flagstaff District Engineer)

ITEM 2: Director's Report

The Director will provide a report on current issues and events affecting ADOT.

(For information and discussion only — John Halikowski, Director)

A) Overview of the American Association of State Highway and Transportation Officials (AASHTO) and Western Association of State Highway and Transportation Officials (WASHTO) Spring Meetings.

B) Last Minute Items to Report

(For information only. The Transportation Board is not allowed to propose, discuss, deliberate or take action on any matter under "Last Minute Items to Report," unless the specific matter is properly noticed for action.)

***ITEM 3: Consent Agenda**

Consideration by the board of items included in the Consent Agenda.

Any member of the board may ask that any item on the Consent Agenda be pulled for individual discussion and disposition.

(For information and possible action)

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board Meetings
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate

ITEM 4: Legislative Report

Staff will provide a report on State and Federal legislative issues and including Tiger Grants.

(For information and discussion only — Kevin Biesty, Director of Government Relations)

ITEM 5: Financial Report

Staff will provide an update on financing issues and summaries on the items listed below:
(For information and discussion only — Kristine Ward, Chief Financial Officer)

- Revenue Collections for Highway User Revenues
- Maricopa Transportation Excise Tax Revenues
- Aviation Revenues
- Interest Earnings
- HELP Fund status
- Federal-Aid Highway Program
- HURF and RARF Bonding
- GAN issuances
- Board Funding Obligations

ITEM 6: Multimodal Planning Division Report

Staff will present an update on the Proposed I-11 Corridor Profile Study.
(For information and discussion only — Scott Omer, Assistant Director, Multimodal Planning Division)

***ITEM 7: Priority Planning Advisory Committee (PPAC)**

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2013 - 2017 Statewide Transportation facilities Construction Program.
(For discussion and possible action — Scott Omer, Assistant Director, Multimodal Planning Division)

ITEM 8: State Engineer's Report

Staff will present a report showing the status of highway projects under construction, including total number and dollar value.
(For information and discussion only — Jennifer Toth, Deputy Director of Transportation/State Engineer)

***ITEM 9: Construction Contracts**

Staff will present recommended construction project awards that are not on the Consent Agenda.
(For discussion and possible action — Jennifer Toth, Deputy Director of Transportation/State Engineer)

ITEM 10: Suggestions

Board Members will have the opportunity to suggest items they would like to have placed on future Board Meeting agendas.

***Adjournment**

***ITEMS that may require Board Action**

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board Meeting Minutes
- Minutes of previous Public Hearing Meeting Minutes
- Minutes of Study Session
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - ♦ Low bidder is no more than 15% under state estimate
 - ♦ Low bidder is no more than 10% over state estimate

MINUTES APPROVAL

- Board Meeting Minutes, April 12, 2013
- Public Hearing Minutes, April 12, 2013
- Public Hearing Minutes, March 8, 2013
- Study Session Minutes, February 12, 2013

RIGHT OF WAY RESOLUTIONS (action as noted)

ITEM 3a: RES. NO.: 2013-05-A-014
 PROJECT: 092-A(200)A / 092 CH 324 H7167
 HIGHWAY: SIERRA VISTA – BISBEE
 SECTION: Canyon De Flores – Glenn Road
 ROUTE NO.: State Route 92
 ENG. DIST.: Safford
 COUNTY: Cochise
 RECOMMENDATION: Establish new right of way as a state route and state highway to incorporate design changes and facilitate the construction phase.

ITEM 3b: RES. NO.: 2013-05-A-015
 PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
 HIGHWAY: DOUGLAS – WILLCOX
 SECTION: Sunizona – Pearce
 ROUTE NO.: U. S. Route 191
 ENG. DIST.: Safford
 COUNTY: Cochise
 RECOMMENDATION: Establish new right of way as a state highway for additional drainage structures and safety improvements.

ITEM 3c: RES. NO.: 2013-05-A-016
 PROJECT: 191-A(202)T / 191 CH 038 H8124
 HIGHWAY: DOUGLAS – WILLCOX
 SECTION: U. S. Route 191
 ENG. DIST.: Safford
 COUNTY: Cochise
 RECOMMENDATION: Establish new right of way as a state highway for drainage and slope improvements to enhance safety for the traveling public.

CONSENT AGENDA

- ITEM 3d:** RES. NO.: 2013-05-A-017
PROJECT: 060-D(211)A / 060 PN 231 H5818
HIGHWAY: PHOENIX – GLOBE
SECTION: Oak Flat – Miami
ROUTE NO.: U. S. 60
ENG. DIST.: Globe
COUNTY: Pinal
RECOMMENDATION: Establish new right of way as a state route for widening improvements to enhance safety for the traveling public.
- ITEM 3e:** RES. NO.: 2013-05-A-018
PROJECT: S-553-701
HIGHWAY: MORENCI – FOUR BAR MESA (Now: SAFFORD – SPRINGVILLE)
SECTION: Morenci – Granville (Sun Ridge Realignment)
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Greenlee
DISPOSAL: D-S-026
RECOMMENDATION: Vacate and extinguish easement right of way no longer needed for state highway purposes, due to the realignment of U. S. Route 191, in accordance with JPA No. 07-178, dated December 23, 2009.

CONSTRUCTION CONTRACTS

Federal-Aid (“A” “B” “T” “D”) projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

- ITEM 3f: BIDS OPENED: April 5, 2013 Page 213
HIGHWAY: EHRENBERG-PHOENIX HIGHWAY (I-10)
SECTION: (Gas Line Road – County Line)
COUNTY: La Paz
ROUTE NO.: I-10
PROJECT: IM-010-A(217)T 010 LA 063 H815901C
FUNDING: 94% Federal 6% State
LOW BIDDER: Fisher Sand & Gravel Co.,
DBA Southwest Asphalt Paving
LOW BID AMOUNT: \$ 5,025,025.05
STATE ESTIMATE: \$ 5,126,004.89
\$ UNDER ESTIMATE: \$ 100,979.84
% UNDER ESTIMATE: 2.0%
PROJECT DBE GOAL: 2.95%
BIDDER COMMITMENT: 3.56%
NO. BIDDERS: 5
RECOMMENDATION: AWARD

ITEM 3f: continued

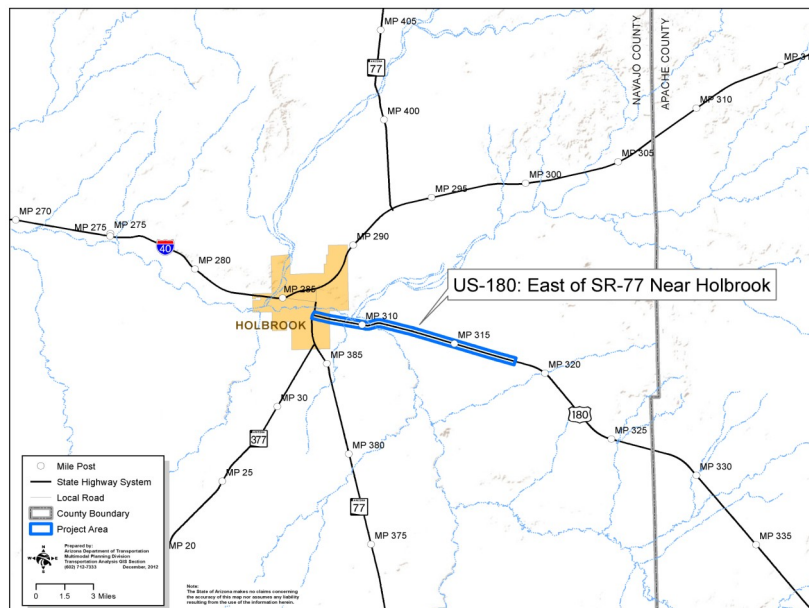


Federal-Aid (“A” “B” “T” “D”) projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

ITEM 3g:

BIDS OPENED: April 19, 2013
HIGHWAY: HOLBROOK - SPRINGVILLE HIGHWAY
 (US 180)
SECTION: SR 77 TO Carr Lake Wash
COUNTY: Navajo
ROUTE NO.: US 180
PROJECT: STP-180-B(205)T 180 NA 307 H831801C
FUNDING: 94% Federal 6% State
LOW BIDDER: International Surfacing Systems
LOW BID AMOUNT: \$ 749,561.40
STATE ESTIMATE: \$ 862,102.05
\$ UNDER ESTIMATE: \$ 112,540.65
% UNDER ESTIMATE: 13.1%
PROJECT DBE GOAL: 4.20%
BIDDER COMMITMENT: 4.42%
NO. BIDDERS: 5
RECOMMENDATION: AWARD

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ITEM 3h:

BIDS OPENED: April 5, 2013

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HIGHWAY: SR 186 & SR 10B in Cochise County

SECTION: Cochise County Wide

COUNTY: Cochise

ROUTE NO.: SR 186, SR 10B

PROJECT: STP-999-A(328)T 999 CH 000 H832801C

FUNDING: 94% Federal 6% State

LOW BIDDER: Southern Arizona Paving & Construction, Co.

LOW BID AMOUNT: \$ 841,205.00

STATE ESTIMATE: \$ 923,755.90

\$ UNDER ESTIMATE: \$ 82,550.90

% UNDER ESTMATE: 8.9%

PROJECT DBE GOAL: 1.95%

BIDDER COMMITMENT: 1.95%

NO. BIDDERS: 6

RECOMMENDATION: AWARD



MINUTES
STATE TRANSPORTATION BOARD
PUBLIC HEARING AND BOARD MEETING
9:00 a.m., Friday, April 12, 2013
Pascua Yaqui Justice Center
Albert V. Garcia Auditorium,
7777 South Camino Huivisim, Building C
Tucson, Arizona 85757

Board Meeting start time: 10:50 A.M. MST

Roll call by Board Secretary Lila Trimmer

In attendance: Joe La Rue, Steve Christy, Victor Flores, Kelly Anderson, William Cuthbertson, Deanna Beaver, and Hank Rogers (via telephone, excused himself at 11:20 A.M.)

Call to the Audience

Citizens addressed various issues:

1. Duane Itell, traffic engineer/City of Casa Grande re: Casa Grande MPO
2. Ferrin Crosby, county engineer/Apache County re: removal of load/weight restrictions on SR261
3. Wayne Costa, public works director/Town of Florence re: SR79 and SR79A Intersection Improvement Project
4. Tom Rankin, mayor/Town of Florence re: Highway 79
5. Barry Weller, District 3, supervisor/Apache County re: RT 261 and RT 191
6. Andrew Pedro, private citizen re: Loop 202 extension
7. Ana Morago, private citizen re: Loop 202 extension
8. Clare Prock, private citizen re: Freeway 202
9. Mike Holmes, executive director/Imagine Greater Tucson re: regional transportation planning
10. Sheldon Gusman, private citizen re: transportation

ITEM 1: District Engineer's Report—Rod Lane

Rod gave an overview of the Tucson District. In the Tucson District, there are three Interstates: I-8, I-10, and I-19. There is a significant rural component through this district and it has three International border crossings: Lukeville, Sasabe, and Nogales. The district encompasses four Council of Governments /Metropolitan Planning Organizations (MAG, CAAG, PAG, & SEAGO), and five Indian Nations: Pima, Tohono O'odham, Gila River, San Carlos, and the Pascua Yaqui. The Pascua Yaqui are the host for today's Board meeting.

The current construction programs in the Tucson district are as follows:

Preservation projects:

SR 87 SR 287-Hunt Hwy, \$5.7M, Contractor: FNF, Estimated Completion: May 2013

SR 85 MP 42.3-57.8, \$ 83K, Contractor: FNF, Estimated Completion: May 2013

Modernization projects:

I-10, \$17.2M, widen and replace RR Bridge, Contractor: Ames Construction, estimated completion: March 2014

SR 86, \$17.0 M, Kitt Peak and Santa Rosa Ranch, widen roadway, Contractor: Meadow Valley, estimated completion: Feb 2015

Expansion project:

I-10 Prince-Ruthrauff, \$76.4 M, widen roadway, Contractor: Pulice, estimated completion: Feb 2014

Current 5 Year Plan FY13

Preservation Projects:

SR 387, MP 0, \$2.8 M, pavement preservation, Designer: ADOT

SR 83, MP 12, \$1.9 M, mill and pave, Designer: EEC

Modernization projects:

SR 79, MP 125, \$2.7M, Coronado Wash Bridge, bridge replacement, Designer: TY-Lin

SR 210, MP 1 (Design only), \$80K, Sign Rehabilitation, Designer: TBD

Expansion project:

SR 77, MP 82, \$46M, Tangerine to Pinal County Line, widening to 6 lanes, Designer: URS

Current 5 Year Plan FY14

Preservation Projects:

I-8, MP 163, \$ 800K, Santa Rosa Wash Bridge, scour retrofit, Designer: ADOT

I-8, MP 170, \$11.9M, Bianco Rd – I-10, pavement preservation, Designer: ADOT

I-10, MP 291, \$4.25M, Marsh St – Pima County Line, pavement preservation, Designer: Michael Baker

I-19 & I-19B, \$2.9M, pavement preservation, Designer: ADOT

Modernization projects:

SR 77, MP 124, \$4.2M, Aravaipa Creek Bridge, bridge replacement, Designer: ADOT

I-10, MP 284, \$3M, Davidson Canyon Bridge Repair, Designer: ADOT

Expansion project:

SR 86, MP 160, \$51M, Valencia to Kinney, roadway widening, Designer: Michael Baker

Current 5 Year Plan FY15

Preservation Projects:

SR 87, MP 148, \$300K, Gila River Bridge, Bridge Scour Protection, Designer: ADOT

I-19, MP 16, \$ 4.8M, Palo Parado – Chavez Siding, Pavement Preservation, Designer: ADOT

Modernization projects:

I-10/I-19, \$ 1.8M, Sacaton and Canoa Rest Areas, Wastewater, Structural and Electrical, Designer: ADOT
Facilities

Expansion projects:

I-10, MP 252, \$91M, Ruthrauff TI & Widening, Designer: PB

SR 86, Town of Sells – Fresno, \$ 10M, widen roadway, Designer: Kimley Horn

Current 5 Year Plan FY16

Expansion project:

I-10, MP 248, \$86M, Ina Road TI, Designer: Psomas

Modernization projects:

SR 79, MP 123, \$1.5M, extend pipes and culverts, Designer: TBD

Current 5 Year Plan FY17

Expansion project:

I-19, MP 59, \$ 74M, Ajo Way TI, Designer: Stanley

Modernization projects:

SR 79, MP 123, \$2.0M, extend pipes and culverts, Designer: TBD

Long Range Studies

I-10 Tucson Tangerine Road to Ina Road (MP 240 to 247.5), DCR/EA and 30% Design, Designer: AECOM, Status: Initial DCR submitted, Final DCR/EA Fall 2013.

I-10 East, Feasibility Study Complete, 2- DCR's, Urban (I-19 to SR83) and Rural (SR83 to SR 90), Designer: Jacobs, Status: expected completion by FY 2016

I-19 Rio Rico to Ruby Road, East Frontage Road Design Concept Report, Designer: Stanley, Status: Estimated Completion January 2014

SR 189 Study, From International Border to I-19, Designer: HDR Status: Working on additional traffic modeling, analyzing, and funding sources.

ITEM 2: Director's Report — John S. Halikowski

The Director stated that he will pass at this time and ADOT staff will cover and report on items throughout the agenda.

*ITEM 3: Consent Agenda

A motion to approve the Consent Agenda items as presented was made by Joe La Rue and seconded by Kelly Anderson. In a voice vote, the motion carries.

ITEM 4: Legislative Report — Ralene Whitmer, Government Relations Specialist

Ralene gave a briefing on a few State Legislative bills.

HB 2172, ADOT Administration, there is a portion of the bill that would allow more flexibility for parity bonds when we need to refinance those bonds. Signed by the Governor on April 9, 2013.

HB 2477, Photo Radar on State Highways that basically incorporates what we currently have in the contract with the cities into State Law. Signed by the Governor on April 10, 2013.

HB 2621, Funds, State Parks, Roads, Fees, this bill would require a voluntary fee from individuals that would be collected at the time of registration to help fund state park projects. The bill is waiting for Senate Committee of the Whole.

SB 1283, County Boundary Change Study Committee, this bill establishes Joint Committee on County Boundary Changes to study the feasibility of changing county boundaries, including the fiscal and related TPT distribution of equity impacts. The bill passed the both houses.

SB 1317, Tribal Airports, State Aviation Fund, that would allow publicly owned and operated airport facilities to receive State Aviation Fund monies and those airports would be on Indian reservations. The bill is awaiting Rules in the House.

As was mentioned earlier today, **SB 1080, Highway Construction Projects; Joint Committee on Capital Review (JCCR)** requires the JCCR to review all Arizona Department of Transportation highway construction projects costing more than \$15 million. SB 1080 has language proposed to it relating to the underground storage tank state tax account. The bill would extend the account for two years. That bill and the proposed amendments for the underground storage fees is awaiting the votes in the Senate Committee of the Whole. The bill also establishes a 15-member Study Committee.

ITEM 5: Financial Report—Kristine Ward

Kristine updated the Board of financial presentation. The status of the **HURF** fund is a decrease of 0.6 percent below the same period last year and 1.4 percent below the estimate. March HURF collections amounted to \$100.3 million, a decrease of 2.8 percent from March 2012 and 0.9 percent below the estimate. Gas is 1.2% behind FY2012 and Use (Diesel) is 5.2% behind FY2012. One bright area, Vehicle License Tax (VLT) revenue category has posted positive year-over-year growth in five of the last six

months. VLT is 2.1% ahead of FY2012. In terms of the tentative program, we still maintain physical constraints. There is a concern of the impacts of future forecasts. Because if we do not reach the revenue base that we had intended and the growth from a lower revenue base, that will be a problem. If we experience lower growth rates than we originally anticipated, that is also an issue. We are watching and going forward.

In regards of the **RARF** fund, we are tracking within forecast goal range of +2%/-1%. Retail Sales was 6.5% ahead of FY2012 and Restaurant & Bar were also stronger at 6.9% ahead of FY2012. Overall we are a bit below forecast.

Director Halikowski also made a quick point on diesel fuel. There is a lot of talk by some major trucking companies to use compressed natural gas instead of diesel. And they are talking about building a CNG highway across the country so that they have refueling infrastructure. One point to the Board, we don't collect anything for CNG. So as we move forward in this new world of alternative fuels, just realize that it continues to eat away at our fuel tax revenues.

ITEM 6: Multimodal Planning Division Report—Scott Omer

Scott said there is no real update of the I-11 Corridor Profile study; it continues the same. Scott gave a status report on Arizona's three new Metropolitan Planning Organizations. First, the Lake Havasu MPO was designated by the Governor on March 26, 2013 and the process is complete. He said that by complete, he means that it is designated and there are a couple of years on the development of that new MPO. The LHMPO includes just Lake Havasu City. We will work with the LHMPO to establish a work program and assist them in their formation. Second is the Casa Grande (Sun Corridor MPO). The packet was transmitted to the Governor's Office on March 25th. The Sun Corridor MPO includes Casa Grande, Coolidge, Eloy, and Pinal County. Third is the Sierra Vista MPO. The packet was transmitted to the Governor's Office on March 27th. The Sierra Vista MPO includes Sierra Vista and Cochise County. The Sun Corridor and Sierra Vista packets are together waiting on the Governor's signature. We assist the last two MPO's up and running as soon as possible as well. All the MPO's will generally have a State Transportation Board Member as part of their makeup. We will be contacting each and every one of the Board in that formation process and how involved you want to be.

The MAG Boundary Smoothing is in process and will be transmitted to the Governor next week. The new MAG boundaries include Maricopa, Florence, a portion of Pinal County around San Tan Valley, and the rest of the Gila River Indian Community (GRIC). A portion of the GRIC (Maricopa County) is currently in MAG. The GRIC have decided to move all of their boundaries under MAG.

Board Member Steve Christy said he was given a list of a committee of community leaders in an advisory capacity for I-11. There are seventeen names. He wanted to make note that of the seventeen names, none are from Southern Arizona. Today we have been speaking in depth of the necessity to include the southern region and the area south of the Gila in the conversation at the table and on the planning stages of I-11. It is very difficult to do that when we have a formalized list of advisory members or consulting members on the I-11 project and none are from southern Arizona. He would like some way to be included in the entire project and input can be given on this expansion.

Scott answered that for clarification, the committee that Board Member Christy refers to is the I-11 Coalition and it is not the ADOT Study. Scott said they do have some ADOT members that are on the I-11 Coalition. We can reach out to the I-11 Coalition and Executive Director Scott Higginson and let them know that the Tucson Region is asking to be involved. The overall ADOT study process is in two phases

and that there is a more detailed phase and it is from the Casa Grande area and the Phoenix Metro area up to Las Vegas and then there is the rest of the study area, which covers the southern portion. The entire part of the state will be actively involved and engaged in that part of the study. We have been out in Pinal and Pima Counties and we encourage their engagement and their active involvement. You as a Board Member can be involved in anytime you would like to. Or, any of the stakeholders committees and those processes or if you are contacted by specific interests, local communities, or different types of government, just let us know and we can reach out to them to get them involved in any of the stakeholder focus groups.

Board member Steve Christy thanked Scott for the clarification.

***ITEM 7: Priority Planning Advisory Committee (PPAC)—Scott Omer**

Scott presented recommended PPAC actions to the Board including consideration of changes to the FY2013 - 2017 Statewide Transportation Facilities Construction Program.

Project Modifications: *Items 7a through 7x

***ITEM. 7a:** COUNTY: Statewide Page 51
 DISTRICT: Flagstaff
 SCHEDULE: FY 2013
 SECTION: Transfer Subprogram Funds
 TYPE OF WORK: Transfer to the Statewide Contingency Fund
 PROGRAM AMOUNT: \$ 6,674,000
 PROJECT MANAGER: Lisa Balda
 REQUESTED ACTION: Transfer six Subprogram funds for \$6,674,000 from the FY 2013 Highway Construction Program. **Transfer funds to the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 0

***ITEM 7b:** ROUTE NO:Statewide Page 54
 COUNTY: Statewide
 DISTRICT: Flagstaff
 SCHEDULE: FY 2013
 SECTION: I-17 and I-40 Inlaid Pavement Marking
 TYPE OF WORK: Pavement Marking
 PROGRAM AMOUNT: \$ 2,800,000
 PROJECT MANAGER: Mark Poppe
 PROJECT: H850901C, Item # 23913
 REQUESTED ACTION: Cancel this project for \$2,800,000 from the Highway Construction Program. **Transfer funds to the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 0

***ITEM 7c:** ROUTE NO: SR 80 @ MP 317.0 Page 56
 COUNTY: Cochise
 DISTRICT: Safford
 SCHEDULE: FY 2013
 SECTION: Tombstone
 TYPE OF WORK: Remove Pedestrian Bridge
 PROGRAM AMOUNT: \$ 54,000
 PROJECT MANAGER: Stephen Wilson
 PROJECT: Item # 18213

REQUESTED ACTION: Delete the design project for \$54,000 out of the Highway Construction Program.
Return funds to the FY 2013 Statewide Contingency Fund #72313.
NEW PROGRAM AMOUNT: \$ 0

***ITEM 7d:** ROUTE NO: Statewide Page 58
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2013
SECTION: Old and Closed Projects
TYPE OF WORK: Final Monumentation
PROGRAM AMOUNT: \$ 6,855,000
PROJECT MANAGER: Stephanie Neves
PROJECT: H088801R, Item # 74697
REQUESTED ACTION: Increase project by \$289K to \$7,144,000 in the Highway Construction Program.

Funds are available from the following sources:

FY 2013 Right of Way Acquisition, Appraisal, Plans, and Titles Preparation #71013 \$ 148,000
FY 2013 Statewide Contingency Fund #72313 \$ 141,000
NEW PROGRAM AMOUNT: \$ 7,144,000

***ITEM 7e:** ROUTE NO: SR 87 @ MP 263.0 Page 61
COUNTY: Gila
DISTRICT: Prescott
SCHEDULE: FY 2013
SECTION: Tonto Natural Bridge State Park
TYPE OF WORK: Design State Park Service Road
PROGRAM AMOUNT: \$ 181,000
PROJECT MANAGER: Evelyn Ma
PROJECT: H718301D, Item # 16107
REQUESTED ACTION: Increase the design project by \$360,000 to \$541,000 in the Highway Construction Program. **Funds are available from the FY 2013 State Parks Program #78413.**

NEW PROGRAM AMOUNT: \$ 541,000

***ITEM 7f:** ROUTE NO: I-10 @ MP 300.2 Page 63
COUNTY: Cochise
DISTRICT: Kingman
SCHEDULE: FY 2013
SECTION: SR 90 TI Improvements
TYPE OF WORK: Right of Way Acquisition
PROGRAM AMOUNT: \$ 40,000
PROJECT MANAGER: Evelyn Ma
PROJECT: H650402R
REQUESTED ACTION: Increase the design project by \$190,000 to \$230,000 in the Highway Construction Program. **Funds are available from the FY 2013 Right of Way Contingency Fund #77913.**

NEW PROGRAM AMOUNT: \$ 230,000

***ITEM 7g:** ROUTE NO: SR 87 @ MP 236.2 Page 65
COUNTY: Gila
DISTRICT: Prescott
SCHEDULE: FY 2013
SECTION: Jct SR 188 to Rye (NB and SB)
TYPE OF WORK: Pavement Preservation
ADVERTISEMENT DATE: 06/03/2013
PROGRAM AMOUNT: \$ 3,200,000
PROJECT MANAGER: Yumi Shapiro
PROJECT: H812301C, Item #14313

REQUESTED ACTION: Increase the pavement preservation project by \$3,630,000 to \$6,830,000 in the Highway Construction Program. **Change Beginning MP to 235.57 and the project length to 5.47 miles. Funds are available from the following sources:**

FY 2013 Statewide Contingency Fund #72313	\$ 3,170,000
FY 2013 Highway Safety Improvement Program #72813	\$ 460,000
NEW PROGRAM AMOUNT:	\$ 6,830,000

***ITEM 7h:** ROUTE NO: SR 264 @ MP 459.0 Page 67
COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013
SECTION: Cross Canyon - Summit
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 320,000
PROJECT MANAGER: Dana Chamberlin
PROJECT: H786301D, Item # 29412
REQUESTED ACTION: Increase the design project by \$300,000 to \$620,000 in the Highway Construction Program. **Change the project length to 6.5 miles. Funds are available from the FY 2013 Highway Safety Improvement Program #72813.**
NEW PROGRAM AMOUNT: \$620,000

***ITEM 7i:** ROUTE NO: SR 264 @ MP 441.0 Page 69
COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013
SECTION: Burnside - Cross Canyon
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 320,000
PROJECT MANAGER: Dana Chamberlin
PROJECT: H813301D, Item # 23713
REQUESTED ACTION: Increase the design project by \$675,000 to \$995,000 in the Highway Construction Program. **Change the Program Name to Fish Wash - Cross Canyon. Change the Beginning Milepost to 450 and the project length to 9 miles. Funds are available from the FY 2013 Highway Safety Improvement Program #72813.**
NEW PROGRAM AMOUNT: \$ 995,000

***ITEM 7j:** ROUTE NO: SR 264 @ MP 441.0 Page 71
COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013
SECTION: US 191 to Sawmill Rd
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 700,000
PROJECT MANAGER: Dana Chamberlin
PROJECT: H824601D, Item # 18314
REQUESTED ACTION: Increase the design project by \$375,000 to \$1,101,000 in the Highway Construction Program. **Change Project Name to Burnside – Fish Wash. Funds are available from the FY 2013 Highway Safety Improvement Program #72813.**
NEW PROGRAM AMOUNT: \$ 1,101,000

***ITEM 7k:** ROUTE NO: I-8 @ MP 13.7 Page 74
COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2013

SECTION: Foothills Blvd - Dome Valley
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 320,000
PROJECT MANAGER: Haldun Guvenen
PROJECT: H815801D, Item # 14713
REQUESTED ACTION: Increase the design project by \$78,000 to \$398,000 in the Highway Construction Program. **Funds are available from the FY 2013 Pavement Preservation Fund #72513.**

NEW PROGRAM AMOUNT: \$ 398,000

***ITEM 7l:**

ROUTE NO: Statewide Page 76
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2013
SECTION: Roadway Departure Implementation Plan
TYPE OF WORK: Scoping
PROGRAM AMOUNT: \$ 1,000,000
PROJECT MANAGER: Ronald Foluch
PROJECT: H862401L, Item # 23813
REQUESTED ACTION: Increase an implementation plan by \$800,000 to \$1,800,000 in the Highway Construction Program. **Funds are available from the FY 2013 Highway Safety Improvement Program #72813.**

NEW PROGRAM AMOUNT: \$ 1,800,000

***ITEM 7m:**

ROUTE NO: SR 95 @ MP 184.0 Page 78
COUNTY: Mohave
DISTRICT: Kingman
SCHEDULE: FY 2013
SECTION: Lake Havasu State Park
TYPE OF WORK: Design Parking Lot and Boat Launch Ramps
PROGRAM AMOUNT: \$ 425,000
PROJECT MANAGER: Michael Andazola
PROJECT: H819301D, Item #15708
JPA: 10-170 I with the Arizona State Parks
REQUESTED ACTION: Increase the project by \$243,000 to \$668,000 in the Highway Construction Program. **Funds are available from the FY 2013 State Park Program #78413.**

NEW PROGRAM AMOUNT: \$ 668,000

***ITEM 7n:**

ROUTE NO: SR 95 @ MP154.9 Page 80
COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2013
SECTION: Buckskin Mountain State Park
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 400,000
PROJECT MANAGER: Michael Andazola
PROJECT: H851301D, Item # 30912
REQUESTED ACTION: Increase the design project by \$232,000 to \$632,000 in the Highway Construction Program. **Funds are available from the FY 2013 State Parks Program #78413.**

NEW PROGRAM AMOUNT: \$ 632,000

***ITEM 7o:** ROUTE NO: US 191 @ MP 446.3 Page 82
 COUNTY: Apache
 DISTRICT: Holbrook
 SCHEDULE: FY 2013
 SECTION: Chinle – South
 TYPE OF WORK: Construct Roadway Widening
 ADVERTISEMENT DATE: 05/01/2013
 PROGRAM AMOUNT: \$ 2,375,000
 PROJECT MANAGER: George Wallace
 PROJECT: H543801C, Item # 12010
 REQUESTED ACTION: Increase the construction project by \$1,075,000 to \$3,450,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 3,450,000

***ITEM 7p:** ROUTE NO: SR 264 @ MP 361.0 Page 84
 COUNTY: Navajo
 DISTRICT: Holbrook
 SCHEDULE: FY 2013
 SECTION: East of Coconino and Navajo County Line
 TYPE OF WORK: Pavement Preservation
 PROGRAM AMOUNT: \$ 54,000
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H856801D
 REQUESTED ACTION: Increase project by \$40,000 to \$94,000 in the Highway Construction Program. **Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.**
 NEW PROGRAM AMOUNT: \$ 94,000

***ITEM 7q:** ROUTE NO: I-10 @ MP 1.0 Page 86
 COUNTY: La Paz
 DISTRICT: Yuma
 SCHEDULE: FY 2013
 SECTION: Poston Rd in Ehrenberg
 TYPE OF WORK: Design Roundabout
 PROGRAM AMOUNT: \$ 731,000
 PROJECT MANAGER: Isabell Garcia
 PROJECT: H800802D
 JPA: 11-070 I with Pilot Corporation
 REQUESTED ACTION: Increase design project by \$25,000 to \$756,000 in the Highway Construction Program. **Funds are from the FY 2013 District Minor Fund #73313.**
 NEW PROGRAM AMOUNT: \$ 756,000

***ITEM 7r:** ROUTE NO: SR 92 @ MP 324.3 Page 88
COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2013
SECTION: Buffalo Soldier Trail to Kachina Trail
TYPE OF WORK: Raised Median
ADVERTISEMENT DATE: 06/01/2013
PROGRAM AMOUNT: \$ 3,083,000
PROJECT MANAGER: James Reeves
PROJECT: H716701C, Item #19213
REQUESTED ACTION: Increase the construction project by \$997,000 to \$4,080,000 in the Highway Construction Program. **Funds are available from the FY 2013 Highway Safety Improvement Program #72813.**
NEW PROGRAM AMOUNT: \$ 4,080,000

***ITEM 7s:** ROUTE NO: I-40 @ MP 73.5 Page 90
COUNTY: Mohave
DISTRICT: Kingman
SCHEDULE: FY 2013
SECTION: Peacock Wash WB #1251 and Big Sandy Wash WB #1253
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 372,000
PROJECT MANAGER: Mozaffor Biswas
PROJECT: H842301D
REQUESTED ACTION: Increase the design project by \$261,000 to \$633,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Engineering Development Fund #70713.**
NEW PROGRAM AMOUNT: \$ 633,000

***ITEM 7t:** ROUTE NO: SR 77 @ MP 366.16 Page 93
COUNTY: Navajo
DISTRICT: Holbrook
SCHEDULE: FY 2013
SECTION: Five Mile Draw Bridge #20032
TYPE OF WORK: Design Bridge Replacement
PROGRAM AMOUNT: \$ 678,000
PROJECT MANAGER: Ken Ruffennach
PROJECT: H728601D, Item # 29813
REQUESTED ACTION: Increase the design project by \$76,000 to \$754,000 in the Highway Construction Program. **Funds are available from the FY 2013 Environmental Support Services Fund #77713.**
NEW PROGRAM AMOUNT: \$ 754,000

***ITEM 7u:** ROUTE NO: SR 101L @ MP 1.0 Page 96
COUNTY: Maricopa
DISTRICT: Phoenix Construction
SCHEDULE: FY 2013
SECTION: I-10 to I-17
TYPE OF WORK: Design FMS
PROGRAM AMOUNT: \$1,300,000
PROJECT MANAGER: Farzana Yasmin
PROJECT: H858801D, Item # 40316

REQUESTED ACTION: Decrease the design project by \$600,000 to \$700,000 in the Highway Construction Program. **Transfer funds to the FY 2013 RTP Cash Flow.** Approved by the MAG Regional Council on March 27, 2013.

NEW PROGRAM AMOUNT: \$ 700,000

***ITEM 7v:** ROUTE NO: I-10 @ MP 130.0 Page 97
COUNTY: Maricopa
DISTRICT: Phoenix Construction
SCHEDULE: New Project Request
SECTION: Dysart to 83rd Ave.
TYPE OF WORK: Design FMS
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Farzana Yasmin
PROJECT: 01D
REQUESTED ACTION: Establish a new design project for \$600,000 in the Highway Construction Program. **Funds are available from the FY 2013 RTP Cash Flow.** Approved by the MAG Regional Council on March 27, 2013.

NEW PROGRAM AMOUNT: \$ 600,000

***ITEM 7w:** ROUTE NO: SR 266 @ MP 104.0 Page 99
COUNTY: Graham
DISTRICT: Safford
SCHEDULE: FY 2013
SECTION: Jct. US 191 to Bonita
TYPE OF WORK: Construct Chip Seal and Guardrail Renewal
ADVERTISEMENT DATE: 06/28/2013
PROGRAM AMOUNT: \$ 1,000,000
PROJECT MANAGER: Stephen Wilson
PROJECT: H862101C, Item #20713
REQUESTED ACTION: Increase the construction project by \$275,000 to \$1,275,000 in the Highway Construction Program. **Funds are available from the FY 2013 High Risk Rural Roads Fund #72713.**

NEW PROGRAM AMOUNT: \$ 1,275,000

***ITEM 7x:** ROUTE NO: SR 79 @ MP 101.8 Page 101
COUNTY: Pinal
DISTRICT: Tucson
SCHEDULE: FY 2013
SECTION: Coronado Wash Bridge Str #222
TYPE OF WORK: Bridge Replacement
ADVERTISEMENT DATE: 05/16/2013
PROGRAM AMOUNT: \$ 2,700,000
PROJECT MANAGER: David Benton
PROJECT: H807501C, Item #18113
REQUESTED ACTION: Increase the bridge project by \$1,400,000 to \$4,100,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**

NEW PROGRAM AMOUNT: \$ 4,100,000

A motion to accept and approve Project Modifications Items 7a through 7x as presented was made by Steve Christy and seconded by Kelly Anderson. In a voice vote, the motion carries.

NEW PROJECTS: *Items 7y through 7ah

***ITEM 7y:** ROUTE NO: I-15 @ MP 13.0 Page 103
 COUNTY: Mohave
 DISTRICT: Flagstaff
 SCHEDULE: New Project Request
 SECTION: Virgin River Bridge No. 3 Structure #1615
 TYPE OF WORK: Bridge Deck Rehabilitation
 ADVERTISEMENT DATE: 06/01/2013
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: David Benton
 PROJECT: H832501C
 REQUESTED ACTION: Establish a new bridge rehabilitation project for \$2,500,000 in Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 2,500,000

***ITEM 7z:** ROUTE NO: I-15 @ MP 22.0 Page 104
 COUNTY: Mohave
 DISTRICT: Flagstaff
 SCHEDULE: New Project Request
 SECTION: Virgin River Bridge No. 7 Structure #1236
 TYPE OF WORK: Bridge Deck Rehabilitation
 ADVERTISEMENT DATE: 06/01/2013
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: David Benton
 PROJECT: H830901C
 REQUESTED ACTION: Establish a new bridge project for \$1,800,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 1,800,000

***ITEM 7aa:** ROUTE NO: I-8 @ MP 172.0 Page 105
 COUNTY: Pinal
 DISTRICT: Tucson
 SCHEDULE: New Project Request
 SECTION: Thornton Rd TI Underpass Str #1196
 TYPE OF WORK: Design
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: David Benton
 PROJECT: H863101D
 REQUESTED ACTION: Establish a new design project for \$166,000 in the Highway Construction Program. **Funds are available from the following sources:**
 2013 Bridge Inspection and Repairs, Deck Replacement , and Scour Fund #71413 \$ 126,000
 FY 2013 Environmental Support Services #77713 \$ 40,000
 NEW PROGRAM AMOUNT: \$ 166,000

***ITEM 7ab:** ROUTE NO: SR 86 @ MP 114.7 Page 107
 COUNTY: Pima
 DISTRICT: Tucson
 SCHEDULE: New Project Request
 SECTION: Town of Sells Pedestrian Bridges

TYPE OF WORK: Design Pedestrian Bridge
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Natalie Clark
PROJECT: H828501D
REQUESTED ACTION: Establish a new design project for \$456,000 in the Highway Construction Program. **Funds are available from the following sources. Approved by the TERC, Round 10.** Approved by the PAG Regional Council on March 28, 2013.

FY 2013 Highway Safety Improvement Program #72813 (Local 132.9)	\$ 200,000
FY 2013 Transportation Enhancement Improvements Fund #75313	\$ 181,000
FY 2013 PAG Transportation Alternative Fund (TIP 84.12)	\$ 60,000
FY 2013 PAG 2.6%	\$15,000
NEW PROGRAM AMOUNT:	\$ 456,000

***ITEM 7ac:**

ROUTE NO: I-10 @ MP 209.9 Page 109
COUNTY: Pinal
DISTRICT: Tucson
SCHEDULE: New Project Request
SECTION: La Palma Road to Picacho Hwy
TYPE OF WORK: Design Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson
PROJECT: H861401D
REQUESTED ACTION: Establish a new design project for \$53,000 in the Highway Construction Program. **Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.**

NEW PROGRAM AMOUNT: \$ 53,000

***ITEM 7ad:**

ROUTE NO: US 70 @ MP 347.0 Page 111
COUNTY: Graham
DISTRICT: Safford
SCHEDULE: New Project Request
SECTION: Haekel Rd to US 191
TYPE OF WORK: Pavement Preservation
ADVERTISEMENT DATE: 05/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson
PROJECT: H853801C
REQUESTED ACTION: Establish a new pavement preservation project for \$400,000 in the Highway Construction Program. **Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.**

NEW PROGRAM AMOUNT: \$ 400,000

***ITEM 7ae:**

ROUTE NO: I-8 @ MP 1.0 Page 113
COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: New Project Request
SECTION: WB Off Ramp and Giss Parkway Intersection
TYPE OF WORK: Design and Right of Way Acquisition
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Paul Patane
PROJECT: H861901D
REQUESTED ACTION: Establish a new design project for \$710,000 in the Highway Construction Program. **Funds are available from the FY 2013 Construction Preparation: Technical Engineering Group Fund #70013.**

NEW PROGRAM AMOUNT: \$ 710,000

***ITEM 7af:** ROUTE NO: SR 288 @ MP 288.8 Page 115
 COUNTY: Gila
 DISTRICT: Globe
 SCHEDULE: New Project Request
 SECTION: South of Young
 TYPE OF WORK: Design for Rockfall Mitigation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Carmelo Acevedo
 PROJECT: H861701D
 REQUESTED ACTION: Establish a new design project for \$281,000 in the Highway Construction Program. **Funds are available from the FY 2013 Slope Management Fund #77013.**
 NEW PROGRAM AMOUNT: \$ 281,000

***ITEM 7ag:** ROUTE NO: I-17 @ MP 293.0 Page 117
 COUNTY: Yavapai
 DISTRICT: Prescott
 SCHEDULE: New Project Request
 SECTION: McGuireville TI UP #652
 TYPE OF WORK: Design
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Enamul Hoque
 PROJECT: H863201D
 REQUESTED ACTION: Establish a new design project for \$181,000 in the Highway Construction Program. **Funds are available from the following sources:**
 FY 2013 Bridge Inspection, Repair, Deck Replacement, and Scour Fund #71413 \$ 141,000
 FY 2013 Environmental Support Services Fund #77713 \$ 40,000
 NEW PROGRAM AMOUNT: \$ 181,000

***ITEM 7ah:** ROUTE NO: I-40 @ MP 83.2 Page 119
 COUNTY: Mohave
 DISTRICT: Kingman
 SCHEDULE: New Project Request
 SECTION: Willow Creek Bridge EB #1, #3, #4, and #5
 TYPE OF WORK: Design
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Mozaffor Biswas
 PROJECT: H861301D
 REQUESTED ACTION: Establish a new design project for \$662,000 in the FY 2013 Highway Construction Program. **Funds are available from the following sources:**
 FY 2013 Statewide Engineering Development Fund #70713 \$ 557,000
 FY 2013 Design Contract Modification Fund #70513 \$ 65,000
 FY 2013 Environmental Support Services Fund #77713 \$ 40,000
 NEW PROGRAM AMOUNT: \$ 662,000

A motion to accept and approve New Projects Items 7y through 7ah as presented was made by Steve Christy and seconded by Kelly Anderson. In a voice vote, the motion carries.

**FY 2013 - 2017 Airport Development Program—Requested Modifications
Airports –New Projects – *Items 7ai through 7ak**

***ITEM 7ai:** AIRPORT NAME: Safford Regional Page 121
 SPONSOR: City of Safford
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2013 – 2017
 PROJECT #: E3F3M
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kenneth Potts
 PROJECT DESCRIPTION: Rehabilitate Apron-Design.
 REQUESTED ACTION: Recommend STB approval.
 FUNDING SOURCES: **FAA** \$115,586
 Sponsor \$5,674
 State \$5,674
 Total Program \$126,934

***ITEM 7aj:** AIRPORT NAME: Falcon Field Page 122
 SPONSOR: City of Mesa
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2013 – 2017
 PROJECT #: E3F3O
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Scott Driver
 PROJECT DESCRIPTION: Install Taxiway Lighting (Install Runway Guard Light System), Design Only.
 REQUESTED ACTION: Recommend STB approval.
 FUNDING SOURCES: **FAA** \$80,224
 Sponsor \$3,938
 State \$3,938
 Total Program \$88,100

***ITEM 7ak:** AIRPORT NAME: Casa Grande Municipal Page 123
 SPONSOR: City of Casa Grande
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2013 – 2017
 PROJECT #: E3F3P
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Scott Driver
 PROJECT DESCRIPTION: Install Airfield Guidance Signs and Markings; Install Misc. NAVAIDS/Approach Aids (Windcone).
 REQUESTED ACTION: Recommend STB approval.
 FUNDING SOURCES: **FAA** \$122,619
 Sponsor \$6,019
 State \$6,019
 Total Program \$134,657

A motion to accept and approve Airports New Projects Items 7ai through 7ak as presented was made by Kelly Anderson and seconded by Joe La Rue. In a voice vote, the motion carries.

AMENDMENT 04/10/2013 ADD AGENDA ITEMS 7-1a through 7-1h: 89T (N-20) Project – Construction Funding — Scott Omer and Jennifer Toth

Scott explained that the items 7-1a-7-1h are to reduce, defer, or transfer Subprograms Funds to establish the funds for construction of the 89T (N-20) Project.

Jennifer referred to the last Board meeting, the update on the US 89 emergency situation. We are going after a three-prong approach. The first prong being the geotechnical investigation, which will be wrapping up soon. The second prong is the temporary detour route on N-20, and the third prong being the long-range solution for US 89. The N-20 project is being contracted as a Construction Manager at Risk process. This allows the Department the opportunity to hire a contractor early in the design phase. The Contractor and the Department can negotiate multiple Guaranteed Maximum Price (GMP) for constructing the project or portions thereof. We have identified three GMP milestones for the N-20 project. The first being for crushing operations because of the time needed to crush enough materials to pave the 27 miles. Second is the actual paving and construction. Third is the operation of the detour in the short-term lifecycle. Normally we would come to the Board at each of the GMP points to award that portion of the contract. Because of the emergency nature of the project and the need to move quickly, and based on the authority provided to the Department under ARS §28-364 and ARS §28-7362, when a State of Emergency declared by the Governor, the Department is able to award a contract. We are asking the Board to program the \$28 Million which will cover the three GMPs and will allow the Department to move forward with a very critical link in restoring mobility to the area while we work on the long-term solution to US 89. We will continue to update the Board on the project and especially at those GMP milestone dates. So at this time, we are asking for approval to move forward with moving the funding to establish the N-20 project for \$28 Million at this time.

***Item 7-1a:**

COUNTY: Statewide

Page 20

DISTRICT: Flagstaff

SCHEDULE: FY 2013

SECTION: Transfer Subprogram Funds

TYPE OF WORK: Transfer to the Statewide Contingency Fund

PROGRAM AMOUNT: \$ 9,747,000

PROJECT MANAGER: Lisa Balda

Transfer eleven Subprogram funds for \$9,747,000 from the FY 2013 Highway Construction Program. **Transfer funds to the FY 2013 Statewide**

REQUESTED ACTION: **Contingency Fund #72313.**

NEW PROGRAM AMOUNT:

\$ 9,747,000

***Item 7-1b:**

ROUTE NO: I-17 @ MP 245.0

Page 23

COUNTY: Yavapai

DISTRICT: Phoenix – Construction

SCHEDULE: FY 2013

SECTION: Black Canyon Hill (NB)

TYPE OF WORK: Pavement Preservation

PROGRAM AMOUNT: \$ 4,800,000

PROJECT MANAGER: Nazar Nabaty

PROJECT: H812101C, Item # 12413

Decrease the pavement preservation project by \$1,200,000 to \$3,600,000 in the FY 2013 Highway Construction Program. **Change the project name to "Coldwater Canyon Rd to Crown King Rd (NB)." Transfer funds to the**

REQUESTED ACTION: **FY 2013 Statewide Contingency Fund #72313.**

NEW PROGRAM AMOUNT: \$ 3,600,000

***Item 7-1c:** ROUTE NO: SR 74 @ MP 22.4 **Page 25**

COUNTY: Maricopa

DISTRICT: Phoenix – Construction

SCHEDULE: FY 2013

SECTION: Picacho Wash Trail to Jct. I-17

TYPE OF WORK: Pavement Preservation

PROGRAM AMOUNT: \$ 5,000,000

PROJECT MANAGER: Adam McGuire

PROJECT: H849501C, Item # 15913

Cancel the pavement preservation project by \$5,000,000 from the existing FY 2013 Highway Construction Program and deferring to the Tentative FY14-FY18 Program. **Transfer funds to the FY 2013 Statewide Contingency Fund**

REQUESTED ACTION: **#72313.**

NEW PROGRAM AMOUNT: \$ 0

***Item 7-1d:** ROUTE NO: US 95 @ MP 0.0 **Page 27**

COUNTY: Yuma

DISTRICT: Yuma

SCHEDULE: FY 2013

SECTION: International Border – Juan Sanchez Blvd

TYPE OF WORK: Infrastructure Improvements

PROGRAM AMOUNT: \$ 5,000,000

PROJECT MANAGER: Paul Patane

PROJECT: H800301C, Item # 10012

REQUESTED ACTION: Cancel the construction project for \$5,000,000 from the existing FY 2013 Highway Construction Program and deferring to the Tentative FY14-FY18 Program. **Transfer funds to the FY 2013 Statewide Contingency Fund #72313.**

NEW PROGRAM AMOUNT: \$ 0

***Item 7-1e:** ROUTE NO: I-40 @ MP 181.7 **Page 29**

COUNTY: Coconino

DISTRICT: Flagstaff

SCHEDULE: FY 2013

SECTION: East of Parks

TYPE OF WORK: Rockfall Mitigation

PROGRAM AMOUNT: \$ 1,600,000

PROJECT MANAGER: Carmelo Acevedo

PROJECT: H833501C, Item # 16413

Cancel the construction project for \$1,600,000 from the FY 2013 Highway Construction Program. **Funds are available from the FY 2013 Statewide**

REQUESTED ACTION: **Contingency Fund #72313.**

NEW PROGRAM AMOUNT: \$ 0

***Item 7-1f:**

ROUTE NO: I-40 @ MP 102.0

Page 30

COUNTY: Yavapai

DISTRICT: Kingman

SCHEDULE: FY 2013

SECTION: Cross Mount – Jolly Rd.

TYPE OF WORK: Rockfall Mitigation

PROGRAM AMOUNT: \$ 1,000,000

PROJECT MANAGER: Carmelo Acevedo

PROJECT: H860901C, Item # 16313

REQUESTED ACTION: Cancel the construction project for \$1,000,000 from the FY 2013 Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**

NEW PROGRAM AMOUNT: \$ 0

***Item 7-1g:**

ROUTE NO: SR 89A @ MP 399.0

Page 31

COUNTY: Coconino

DISTRICT: Flagstaff

SCHEDULE: FY 2013

SECTION: J.W. Powell Blvd.

TYPE OF WORK: Construct Intersection Improvements

PROGRAM AMOUNT: \$ 6,250,000

PROJECT MANAGER: Aszita Mansor

PROJECT: H413401C, Item # 10810

REQUESTED ACTION: Cancel the construction project for \$6,250,000 from the existing FY 2013 Highway Construction Program and deferring to the Tentative FY14-FY18 Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**

NEW PROGRAM AMOUNT: \$ 0

***Item 7-1h:**

ROUTE NO: US 89T @ MP 0.0

Page 33

COUNTY: Coconino

DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: US 89 to SR 98

TYPE OF WORK: Construct Roadway

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Mike Andazola

PROJECT: H864501C, Item #34013

REQUESTED ACTION: Establish a new construction project for \$28,000,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**

NEW PROGRAM AMOUNT:

\$ 28,000,000

A motion to accept and approve Staff's recommendations of Items 7-1a through 7-1h, and establish a new project amount of \$28,000,000 from the FY 2013 State Contingency Fund, was made by Steve Christy and seconded by Kelly Anderson. In a voice vote, the motion carries.

ITEM 8: I-10 Corridor between Phoenix and Tucson Update—Brent Cain

Brent gave a report of the widening of I-10 from Phoenix to Tucson.

Val Vista Road to Earley Road is completed, (MP 186 to 195), it was completed Dec. 2012, Contractor: The Ashton Company \$35.8M

Interstate 8 to SR87 MP 199 to 209 completed, construction completed Apr. 2012, Contractor: Southwest Asphalt \$37M

Tangerine Road to Pinal Air Park Road (MP 232 to 240) completed construction completed Dec. 2008, Contractor: Southwest Asphalt \$28.5M

Picacho Peak Road to Pinal Air Park Road (MP 220 to 240) completed, construction completed Nov. 2009, Contractor: The Ashton Company \$52.0M

Town of Picacho to Picacho Peak Road completed, (MP 213 to 219), Construction Completed Nov. 2012, Contractor: The Ashton Company \$15.5M

SR87 to Town of Picacho (MP 203 to 213), Currently in Design, Earley Road to I-8- (future construction project), (MP 195 to 199), currently in Design

Projects in Development Interstate 10

SR 87 to Town of Picacho

Objective: widen roadway to 6 Lanes

Cost \$99,000,000 Estimated Start Date: TBD

Earley Road to I-8

Objective: widen roadway to 6 Lanes

Cost \$100,000,000

Estimated Start Date: TB

Reduced Cost Design Option

Inside roadway widening using asphalt pavement (3 lanes each direction) with bridge replacement at Jimmy Kerr Blvd.

Cost \$30,000,000

Wild Horse Pass Blvd to Riggs Rd

Objective (1): widen EB to improve traffic operations between Wild Horse Pass Rd and Queen Creek Rd

Objective (2): pavement preservation EB and WB between Wild Horse Pass and Riggs Rd

Cost \$6,329,000

Estimated Start Date: FY14

And lastly Brent mentioned that the Gila River Indian Community (GRIC) had recently approached the Department reinitiating discussions of widening of about a 20-mile segment through that area. We are

setting up meetings. The GRIC boundary is essentially north of Casa Grande and ends at Wildhorse Pass Road. We are in the initial stages since they just contacted us.

Director Halikowski asked Brent if he was familiar with the frontage road issue and the Gila River Indian Community, which Brent said that he was not. The Director pointed out that he did not think that those costs were in the estimate. The issue goes back to the 1960's where the GRIC believed that they were promised frontage roads by ADOT along I-10 and that has been a point of discussion and negotiation through the years soon involving my predecessor Victor Mendez. As we enter into negotiations, and I do not know if that issue has come up or not, that may add some costs depending on how the financing and negotiations work out.

ITEM 9: State Engineer's Report & ADOT Dust Task Force Update—Jennifer Toth

ADOT Dust Task Force Update, Jennifer gave an update on the Review of the 2012 Dust Storm Public Safety Program. In June 2012; ADOT launched "Pull Aside, Stay Alive" to educate motorists about the dangers of driving through dust storms. A campaign in partnership with DPS, the National Weather Service, and the Governor's Office of Highway Safety. We continue to use the overhead message boards and our 511 system to get alerts out. We have had successful results, worldwide media coverage: CNN, NPR, BBC, and major daily newspapers around the world. Haboob contest was highly successful as well. There was a Dust Storm Workshop in March 2013. On March 5 in Casa Grande, more than 50 experts from the National Weather Service, and local air quality, public safety and transportation agencies met at the second-annual Southern Arizona Dust Storm Workshop sponsored by ADOT and the National Weather Service. There were 25 dust storm warnings across Arizona in 2012; twenty-two warnings in the Phoenix and Tucson regions and three warnings in the Flagstaff region. The National Weather Service offices in Phoenix and Tucson have made efforts to increase the number of spotters in the dust-prone regions by 20 percent. The goals for the 2013 Dust Storm Public Safety Program are to reinforce the overall safety tips so drivers know what to do if they are caught in blowing dust, and to capitalize on the larger audience of new followers of ADOT's social media by continuing to broadcast the "Pull Aside, Stay Alive" message.

Technology Partnership with the University of Arizona Dust Storm Smartphone Application (APP), the University of Arizona recently created a "Dust Storm" APP for the iPhone that provides active dust storm alert information and safety tips for motorists. Dust storm alerts are displayed in the APP based on the phone's geographical location. Safety tips from ADOT's "Pull Aside, Stay Alive" dust storm safety campaign are featured in the APP.

DUST (Dual Use Safety Technology) Warning System, ADOT is currently in the second year of a pilot project (started in August 2011) with the Federal Highway Administration that is testing a DUST (Dual Use Safety Technology) warning system on Interstate 10 in the Bowie and San Simon areas of Cochise County. The goal is to deliver real-time safety warnings to drivers and alert ADOT maintenance crews during adverse weather conditions in a highway corridor that experiences dust storms and blizzards. While the \$600,000 pilot project shows promise, it is still under evaluation and undergoing adjustments.

ADOT's Twitter account surpassed 20,000 followers in March 2013, and continues to use Facebook and blog to get the messages out. There will also be a round 2 of the Haboob Haikui challenge because of the success of reaching national attention. In addition Jennifer will be going to Washington DC at the end of May to speak about extreme weather events at AASHTO Climate Change and Extreme Weather Challenges Conference that she will be covering.

State Engineer's Report

Jennifer gave an update on with the Status of Projects under Construction Report for March 2013 shows 94 projects under construction valued at \$917.3 million. The Transportation Board awarded 9 projects during March valued at approximately \$16.7 million. During March the Department finalized 13 projects valued at \$15.3 million. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package. Year to date we have finalized 185 projects. The total cost of these 185 projects has exceeded the contractors bid amount by 6.4%. Deducting incentive, bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 4.3%.

ITEM 10: Construction Contracts—Jennifer Toth

***Item 10a: SR 86, Santa Rosa Ranch Segment; Kitt Peak Road Segment**, The proposed work is located on SR 86 between milepost 128.85 and 137.13, approximately 15 miles west of Robles Junction, in Pima County. The projects are located entirely within the Tohono O'odham Nation. The work consists of roadway excavation and embankment, super-elevation correction by milling, furnishing and placing aggregate base course, asphaltic concrete (End Product), poly chip seal coat, extending existing highway box culverts and pipe culverts, removal and replacement of box culverts and pipe culverts, signing and pavement markings, and other related work.

***ITEM 10a:**

BIDS OPENED: March 15, 2013

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HIGHWAY: WHY-TUCSON HIGHWAY (SR 86)

SECTION: Kitt Peak Road Segment

SECTION: Santa Rosa Ranch Segment

COUNTY: Pima

ROUTE NO.: SR 86

PROJECT: 086-A-NFA 086 PM 132 H801001C

FUNDING: 100% State

PROJECT: STP-086-A(209)T 086 PM 128 H801101C

FUNDING: 94% Federal

6% State

LOW BIDDER: Meadow Valley Contractors, Inc.

LOW BID AMOUNT: \$ 17,049,812.22

STATE ESTIMATE: \$ 14,964,130.00

\$ OVER ESTIMATE: \$ 2,085,682.22

% OVER ESTMATE: 13.9%

PROJECT DBE GOAL: 2.56%

BIDDER COMMITMENT: 2.59%

NO. BIDDERS: 6

RECOMMENDATION: AWARD

A motion to accept Item 10a and approve Staff's recommendation and award contract to Meadow Valley Contractors, Inc. was made by Steve Christy and seconded by Kelly Anderson. In a voice vote, the motion carries.

***Item 10b: US 160, County Line—Black Mesa**, The proposed project is located on US 160 in Navajo County, approximately 25 miles west of Kayenta. The project begins at milepost 358.10 and extends easterly to milepost 372.50. The proposed work consists of milling the existing asphaltic concrete (AC)

surface and replacing it with new AC, placing AC overlay, and placing asphalt rubber - asphaltic concrete friction course. Additional work includes reconstructing guardrail, installing guardrail end treatments, installing cattle guard, replacing pavement markings, and other miscellaneous work.

***ITEM 10b:** BIDS OPENED: March 22, 2013 Page 175
HIGHWAY: TUBA CITY-FOUR CORNERS HIGHWAY (US 160)
SECTION: County Line – Black Mesa
COUNTY: Navajo
ROUTE NO.: US 160
PROJECT: NH-160-A(205)T 160 NA 358 H811901C
FUNDING: 94% Federal 6% State
LOW BIDDER: Fann Contracting, Inc.
LOW BID AMOUNT: \$ 6,571,999.00
STATE ESTIMATE: \$ 5,647,492.00
\$ OVER ESTIMATE: \$ 924,507.00
% OVER ESTIMATE: 16.4%
PROJECT DBE GOAL: 1.96%
BIDDER COMMITMENT: 3.51%
NO. BIDDERS: 6
RECOMMENDATION: AWARD

A motion to accept Item 10b and approve Staff's recommendation and award contract to Fann Contracting, Inc. was made by Deanna Beaver and seconded by Steve Christy. In a voice vote, the motion carries.

***ITEM 10c: US 60 & I-17, STATEWIDE,** The proposed McGuireville Rest Area work is located in Yavapai County along Interstate 17 at milepost 297, approximately 12 miles north of Camp Verde. The proposed work consists of drilling and equipping a water well system; installing new utility lines from the new well site to the existing pump house and storage tank; installing a new hydro-pneumatic tank; painting a storage tank; replacing soap dispensers, hand dryers, post hydrants, and faucets at both the southbound and Northbound rest areas; repairing an existing waterline; realigning the caretaker residence existing sewer line, and other related work.

***ITEM 10c:** BIDS OPENED: March 15, 2013 Page 179
HIGHWAY: STATEWIDE
SECTION: McGuireville and Hassayampa Rest Area
COUNTY: Statewide
ROUTE NO.: Statewide
PROJECT: STP-999-A(352)T 999 SW 000 H822301C
FUNDING: 94% Federal 6% State
LOW BIDDER: Fann Contracting, Inc.
LOW BID AMOUNT: \$ 1,184,485.76
STATE ESTIMATE: \$ 1,433,519.06
\$ UNDER ESTIMATE: \$ 249,033.30
% UNDER ESTIMATE: 17.4%
PROJECT DBE GOAL: 2.29%

BIDDER COMMITMENT: 2.31%
NO. BIDDERS: 5
RECOMMENDATION: AWARD

A motion to accept Item 10c and approve Staff's recommendation and award contract to Fann Contracting, Inc. was made by Kelly Anderson and seconded by Steve Christy. In a voice vote, the motion carries.

ITEM 11: Suggestions

No suggestions were made.

A motion to adjourn was made by Steve Christy and seconded by Deanna. In a voice vote, the motion carries.

Meeting adjourned at 12:15 A.M. MST

Victor Flores, Chairman
State Transportation Board

John S. Halikowski, Director
Arizona Department of Transportation

MINUTES
STATE TRANSPORTATION BOARD
PUBLIC HEARING AND BOARD MEETING
9:00 a.m., Friday, April 12, 2013
Pascua Yaqui Justice Center
Albert V. Garcia Auditorium,
7777 South Camino Huivisim, Building C
Tucson, Arizona 85757

Pledge

The Pledge of Allegiance was led by Chairman Flores.

Roll Call

Roll call by Board Secretary, Lila Trimmer.

Board Members present: Joe La Rue, Steve Christy, Victor Flores, Kelly Anderson, William Cuthbertson, Deanna Beaver, and Hank Rogers (via telephone)

Opening Remarks

Chairman Flores thanked the hosts, PAG and Pascua Yaqui Tribe, for the wonderful evening at the Casino del Sol PY Steakhouse last night. He also thanked the Pascua Yaqui Tribe for the use of their facility for today's second open public hearing specifically to the five-year plan.

Chairman Flores introduced and welcomed two new Board members, Deanna Beaver from Parker, and Bill Cuthbertson from Morenci. Chairman Flores mentioned that Board Member Steve Christy and PAG have a report of the HURF sweeps and its impact to the State. The report will be available to the public after the Board meeting.

Board member Steve Christy stated that he also expressed his appreciation to the Pascua Yaqui Tribe for their hospitality at the dinner last night and for today's meeting. He assured the audience that their comments will be received, listened to, and that they do matter. He thanked everyone on behalf of Pima County and his jurisdiction.

Call to the Audience

The following members of the public addressed the Board regarding the five-year plan.

1. Marcelino Flores, Pascua Yaqui Tribe Council Member
2. Steve Stratton, Gila County
3. Bruce Bracker, Chairman/Greater Nogales Santa Cruz County Port Authority
4. Christian Price, Mayor/City of Maricopa
5. Ramon Gaanderse, Executive Director/Tucson Utility Contractors Association
6. Tom McGovern, Member/Tucson Metro Chamber of Commerce
7. Allison Moore, Member/Fresh Produce Association of the Americas
8. Leon Potter, Councilman/City of Maricopa
9. Chris Bridges, Administrator/CYMPO
10. Lori Quan, Airport Administrator/City of Chandler Municipal Airport
11. Tom Rankin, Mayor/Town of Florence
12. Judy Patrick, Member/TREO

13. Brent Billingsley, City Manager/City of Globe
14. David Welsh, Executive Vice President/TREO
15. Priscilla Storm, Vice President/Diamond Ventures, Inc.
16. Ron Shoopman, President/SALC
17. Lea Marquez Peterson, President/Tucson Hispanic Chamber of Commerce
18. Scott Walters, Advisory Director/Tempe Bicycle Action Group
19. Maricela Solis, Chief of Staff/City of Tucson Office of Mayor Rothschild
20. Walter Richter, Administrator/Southwest Gas Corporate Public Affairs
21. Josh Wright, Town Manager/Town of Wickenburg
22. David Godlewski, President/Southern Arizona Home Builders Association
23. Laura Dent, council aide/City of Tucson Vice Mayor Regina Romero
24. Keith Brann, Town Engineer/Town of Marana
25. Cherie Campbell, Interim Executive Director/Pima Association of Government
26. Joan Bernal, Deputy County Administrator/Pima County
27. Alfonso de Alba, Deputy Consul of Mexico/The Mexican Consulate in Tucson

PUBLIC HEARING

ITEM A: FY2014 – 2018 Statewide Subprograms—Greater Arizona and Statewide Subprograms Scenarios— Scott Omer

Scott presented the tentative five-year program. Scott provided an overview of the five-year plan. He advised everyone to please make their formal comments whether it is online, or in writing, or in person today. You can make comments on the ADOT webpage at www.azdot.gov/FiveYearProgram.

Scott welcomed the two new Board members, Ms. Beaver and Mr. Cuthbertson. He said that he would reach out to each one individually to bring them up to speed on the five-year programming process.

The background on the five-year program is developed collaboratively every year with Intermodal Transportation Division (ITD) our engineering side, Financial Management Services (FMS) our finance side, Multimodal Planning Division (MPD) planning side, and our Regional Partners. It demonstrates how federal and state tax dollars will be spent over the next five years. We approve the five-year program annually. We adopt the program in June and it starts the next fiscal year on July 1. It must be fiscally constrained, which means we cannot program more funding than we have the ability to expect to proceed. Our Chief Financial Officer approves our program each year for fiscal constraint.

MAP-21, which is our enabling legislation for transportation, was approved in October last year. It requires that in the interest of the United States to focus the Federal-aid highway program on the following national goals: safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, and environmental sustainability. In addition to the five-year program, it is actually supported by ADOT's Long Range Program, our asset management system, as well as the linking Planning to Programming process that we are working on today. The Transportation Board approved the funding scenario in our Long Range plan and it really focused on a combination of preservation, modernization, and expansion. This funding scenario is based on the fact that the Department does not have the amount of revenue that is needed to support the entire infrastructure that for the State of Arizona. In the past the Department has spent approximately 76 percent of the total funding available on expansions including the MAG and PAG regions. The Department does not have the ability to continue in this manner. It was easier when there were transportation funds to invest heavily in expansion. In 2007 everything changed in the matter of revenue that was coming in, the funds

were drastically reduced. The CFO will speak later today of how ADOT's revenue has been impacted throughout the year. The transportation revenue in 2013 is really at the 2004 level, which is a huge statement. ADOT has had to adjust the program accordingly throughout the last couple of years. By reducing the program in the of \$350 million, \$250 million coming out of FY 2016 and \$100 million coming out of FY 2017, that reduction in the program is shared across Greater Arizona. In the MAG and PAG regions, both reduced their programs by \$87 million and \$35 million, respectively. ADOT staff will be meeting next week with PAG and the Tucson District Engineer to discuss ways to look at creatively to help with the regional concerns in Tucson for the PAG region.

Since there was such a large reduction in the amount of funding available for Greater Arizona, the Transportation Board asked staff to develop three separate scenarios. Staff made a recommendation of which one they felt was appropriate, the Board felt it was important to bring the three scenarios forward to the public hearings.

Scott referred to the FY 2009-2013, the Department had about a \$2.5 billion program. In the FY 2014-2018, that number is about \$1.9 billion. This is a \$600 million reduction in revenue available for transportation projects in Arizona. The preservation investment would be 65-80 percent, which appears high. The actual amount available to invest is quite low. The Department is investing \$140-150 million on preservation. ADOT staff recommends funds for transportation preservation should be at least \$260-270 million per year and does not have the ability to do that. Overall there is a 30 percent reduction in revenue available for programming. The State Highway System Infrastructure is valued currently at \$18.4 billion; however, if the Department needs to replace the transportation infrastructure, the system would cost more than \$100 billion. For every dollar invested today in preservation will be five to seven dollars down the road for replacement of it. The Department's recommendation has always been to focus heavily on preservation.

The three separate scenarios are specifically for Greater Arizona. They are not affected by the amount of funding that we provide to the MAG and PAG regions. MAG and PAG program their own funds. In Greater Arizona, ADOT does that for them specifically, the Transportation Board. While in Greater Arizona, in Scenario A is focusing just on preservation. This scenario removes all the major projects out of the existing five-year program except for a couple of cases, which is the SR 89 Deep Well Ranch Road in the Prescott District. It is an \$18 million dollar project in FY 2014 because we are so far along on this project. The other project is the \$10 million US 60 Oak Flats Miami passing lane project. Those two projects stayed in every one of the scenarios.

Scenario A – Focus on Preservation. This scenario is investing very heavily in preservation of our existing system. There are 81 preservation projects from 2014 to 2016, 39 bridge projects, one major project, and 690 miles of pavement preservation projects. An average of \$184 million per year in preservation from 2014 through 2018 would be allocated. Arizona's interstate system will maintain our existing interstate highways to acceptable levels until 2031 with this scenario.

Scenario B – Focus on Programmed Major Projects. This scenario focuses on major projects; leaving in all of the existing projects that are in the current five-year program FY 2013 to 2017 in addition to the 89 project and the passing lane project on US 60 that was mentioned earlier. ADOT also has 25 bridge projects and only preserves about 458 miles of pavement in the State. This scenario would be investing only \$142 million in preservation. With this scenario, the pavement condition would maintain an acceptable level until 2017. The pavement condition on the interstate would fall below the acceptable levels. The Greater Arizona projects that remain would be US95 Fortuna Wash Bridge (FY 15) \$13.5 M in

Yuma County; the I-10 Ehrenberg Port of Entry (FY 16) \$20 M in La Paz County; the US93 Carrow to Stephens (FY 17) \$22 M in Mohave County; the I-8, Mohawk Rest Area (FY 15) \$20 M; US60, Silver King Project (FY 15) \$45M; SR89, Jct. 89A to Deep Well Ranch Road (FY 16) \$15 M; and lastly, SR260, Lion Springs Project (FY 17) \$40 M.

Scenario C – Combination of Preservation and Major Projects. Scenario C is a hybrid of the two Scenarios A and B and focuses on preservation and maintains some of the major projects in the program. There are four major projects remaining, in addition to two that were mentioned earlier, the 89 project and the US 60. Scenario C would keep 39 bridge projects and 524 miles in pavement preservation and investing about \$150 million in preservation. The interstate system would at acceptable levels until about 2021. Staff would recommend keeping the four projects, the SR89, Deep Well Ranch Road to Chino Valley (FY 14) \$18 M; the US95 Fortuna Wash Bridge, (FY 15) \$13.5 M; the I-10 Ehrenberg POE, (FY 16) \$20 M; and the US93 Carrow to Stephens, (FY 17) \$22 M. However, Staff would defer the other projects that were listed earlier: I-8, Mohawk Rest Area \$20 M, US60; Silver King Project \$45M; SR89, Jct. 89A to Deep Well Ranch Road \$15; and the SR260, Lion Springs Project \$40 M out of the existing five-year program.

ITEM B: FY 2014 - 2018 Statewide Highway Construction Program (Excluding MAG and PAG)—Scott Omer

Scott compared the scenarios A, B, and C. Scenario A is heavily in preservation of the existing transportation system and a small amount in expansion and modernization compared to the other two scenarios. To summarize Greater Arizona's recommended program in FY2014—2018, Staff updated all the project costs, which is done every year. The overall program amount is reduced by \$350 million in FY 2016 and FY 2017, and then programmed all of the subprogram projects out in the FY 2014-2016 timeframe. These are line items in the program.

ITEM C: FY 2014 - 2018 PAG Regional Highway Construction Program—Scott Omer

Scott said there were not a lot of changes in the PAG regional program. Of the \$350 million that had to be reduced out of the program, PAG's share was \$35 million spread over two years, FY 2016 and FY 2017. The amount of revenue that is distributed to the regions across the State is by the Revenue Allocation Advisory Committee (RAAC) formula. That agreement in the Casa Grande Accord is how is determined the amount of funding that is available in MAG and PAG. MAG and PAG appropriates their projects in collaboration with ADOT. Referring to the presentation, in the FY 2014-2018, PAG is programming about 93 percent of their overall funding in the five-year program into expansion. What is not seen is preservation, because it is programmed by ADOT and that would not be seen in PAG's share. The specifics of projects that are changing either on schedule or budget are the I-10, Ina Road TI, defer it to FY 2017 from FY 2016. ADOT is working with PAG to make sure the RTA funds of \$34 million, can be maintained in FY 2016. In FY 2017 there is \$52 million in federal aid. The other project is the I-19, Ajo Way TI, defer it to FY 2018 from FY 2017 and reduce the amount by \$6M. The total cost of the project is about \$80.5 million. There is approximately \$6.5 million in FY 2017 in utility relocations, environmental, and right-of-way costs. Then in FY 2018 there is \$74 million programed. That total project is funded with federal aid. Currently there is no other funding involved in that project. Scott said that the I-10 Ruthrauff Road TI is still in the program in FY 2015 and it is about a \$91 million project. There is almost \$60 million in RTA funds in that project.

ITEM D: FY 2014 - 2018 MAG Regional Highway Construction Program—Scott Omer

MAG's regional share of the adjustment was about \$87 million. They have the same revenue distribution with the same process that Greater Arizona and PAG does. MAG has about 88 percent of their total program invested in expansion. Some of the updated project costs and schedules affected are the I-10, SR101L to I-17, reducing it by \$73.2M to move to another project. The other project US60, Meridian Rd, TI Design, increased by \$120K.

Projects that are being deferred to FY 2015 from FY 2014:

1. SR85: Warner St, Bridge, defer to FY 15;
2. SR303L/I-10 TI & Thomas to Camelback, Landscape Const., defer to FY 15,
3. I-10, SR101L to I-17, Utilities, defer to FY 15,
4. SR101L, Pima Rd, Extension, JPA, defer to FY 15.

The South Mountain Corridor is deferring the entire corridor 1 Year. Every project that was originally programed from FY 2014 to FY 2019 is being deferred from FY 2015 to FY 2020.

The new traffic interchange projects that are programed in the MAG region system wide:

1. Grand Ave at Bell Rd;
2. Grand Ave at Thompson Ranch (Thunderbird);
3. SR303Loop to El Mirage Rd.

They are increasing maintenance funds by \$400K preservation funds from FY 14 to FY18 and \$170K in new message signs for posting travel times.

ITEM E: FY 2014 - 2018 Airport Development Program—Scott Omer

The overall revenue we have available is about \$22 million. Most of the revenue collected is from flight property taxes. The proposed five-year program in FY 2014 is Federal Match Grants (FSL) \$ 4.5 million; State-Local Grants (SL) \$15.8 million; the Airport Pavement Preservation (APMS) \$ 6.5 million; Airport Development Loans, \$2 million; and State Planning Services \$2.6 million. The total program is \$31 million for FY 2014.

Scott added that Staff has received 405 comments on the five-year program to date. Of those comments more than 300 were emailed to the Department. Almost 300 comments were related to alternative transportation and 83 comments were in support of the three scenarios.

Chairman Flores asked Scott to provide copies of the three Scenarios A, B, and C slides to the Board members and especially the two new Board members.

Member Joe La Rue acknowledged all the comments heard today from Tucson's many organizations regarding the revenue issues that ADOT is facing. He said that those associations and organizations want to be part of the discussion and his view on it is that those organizations need to be the lead on that discussion. He asked how does the Department link all those great associations in Tucson and also in Maricopa County to bind together to lead the discussion today and carry this revenue model.

Director Halikowski at this time answered Member La Rue's question by referring the Board to a copy of a letter which was placed at each Board member's seats today. The Director had scripted this letter to the Legislature shortly after taking over ADOT in January 2009. In the opening paragraph, the Department were warning the legislators of the proposed legislative fund sweeps and declining transportation revenues. Representative Farley read the letter to the members of the House. The

Department had a lot of concerns what the fund sweeps were going to do to the bond ratings. Fund sweeps are nothing new. He brought this letter to the Board's attention because ADOT cannot make this cliff alone. The Director has been speaking to the President of the Senate, the Speaker of the House, and the Transportation Chairman. ADOT has been meeting with many businesses and government stakeholders not just about the fact that there is a funding problem but from the many comments you heard here today, transportation has an economic investment and it is a wise place to put your dollars. ADOT has been out there talking about possibilities of what could be done do if more funding was available. There has been a broad sweep across the State and ADOT has met with more than 288 businesses and government stakeholders. In Tucson Staff met with several groups. The presentation focuses in investing in transportation for economic development, the financial realities ADOT's facing, impacts to the capital budget, infrastructure, and global competitiveness. There are organizations working on what is going to happen to transportation and trade. Chairman Flores and the Director sit on the Trade and Transportation Corridor Alliance (TTCA). Chairman Flores is a longtime supporter of trade with Mexico and Arizona and of improving Arizona's port system. The bottom line is ADOT can show the different ways that can fund transportation. There are probably 25 or 30 potentially revenue sources. He stated it will take a lot of partnerships and outreach but essentially a need for a champion to pull this effort together.

A motion to adjourn the Public Hearing meeting was made by Kelly Anderson and seconded by Steve Christy. In a voice vote, the motion carries.

Meeting adjourned at 10:50 A.M. MST

**Victor Flores, Chairman
State Transportation Board**

**John S. Halikowski, Director
Arizona Department of Transportation**

MINUTES
STATE TRANSPORTATION BOARD PUBLIC HEARING
9:00 a.m., Friday, March 8, 2013
Arizona Department of Transportation
Administration Building Auditorium
206 S. 17th Avenue
Phoenix, Arizona 85007

Pledge

The Pledge of Allegiance was led by Chairman Flores.

Roll Call

Roll call by Board Secretary, Lila Trimmer.

Board Members present: Joe La Rue, Steve Christy, Victor Flores, Kelly Anderson, Hank Rogers, and Bobbie Lundstrom (via telephone at 9:20 a.m. after initial roll call)

Opening Remarks

Chairman Flores welcomed everyone to the first open public hearing meeting specifically to the five-year plan.

Call to the Audience

The following members of the public addressed the Board regarding the five-year plan.

1. Chris Bridges, CYMPO Administrator
2. Jim De Groot, Director, Transportation Services/Pima Association of Governments/RTA
3. Gene Holmerud, advocate/Arizona Bicycle Club
Teresa Brice, LISC Phoenix
Serena Unrein, advocate/Arizona PIRG
Mike Willett, Yavapai County/Assistant Public Works Director
Vincent Lopez, health educator
Kevin Hengehold, self
Josh Wright, Town Manager/Town of Wickenburg
Tiffany Sprague, Sierra Club/Grand Canyon Chapter

PUBLIC HEARING

ITEM A: FY2014 – 2018 Statewide Subprograms—Greater Arizona and Statewide Subprograms Scenarios– Scott Omer

Scott addressed the Board and thanked the public audience in attendance who came to listen to the discussion about the five-year program. Scott provided an overview of the five-year plan. The tentative program is on the ADOT website www.azdot.gov/FiveYearProgram. Every year the five-year program is developed collaboratively with Intermodal Transportation Division (ITD) our engineering side, Financial Management Services (FMS) our finance side, Multimodal Planning Division (MPD) planning side, and our Regional Partners. It demonstrates how federal and state tax dollars will be spent over the next five years. It has to be approved annually and the fiscal year starts each July 1 and must be fiscally constrained.

This year, ADOT adopted MAP-21, which is the new Federal Transportation Reauthorization. It was enacted on October 1, 2012. MAP-21 sets aside how we should be moving forward into the 21st century. It has some areas that we should be focusing on which includes, safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, and environmental sustainability. In preparation for how we move forward into the 21st century not only with MAP-21, but with a performance-based program, we utilized ADOT's Long Range Plan.

The new study we are working on which links our Long Range plan to the capital program or P2P. We will be focusing very heavily on asset management as an agency. The Long Range program that the Board adopted in 2011 really set us up very well for moving into the performance-based planning and programming arena that we are today. The Board adopted a recommended investment choice which really focused our program not just investing in expansion but investing heavily in preservation and modernization of the existing transportation system. From 2006 to 2012, the way we used to invest in the program was about 76 percent of all of our funds went into expansions into the system. That included the projects in the MAG and PAG region. Then 2007 happened. In 2007 we saw a drastic reduction in the amount of revenues that we had available to put into the transportation program. Basically now we are back at the 2004 level and staying at that level. We have to adjust the program accordingly. In 2016 and 2017, we are reducing our program by about \$350 million in those two years. That reduction is shared not only in Greater Arizona but with all of our regional partners; MAG and PAG both reduced their programs by \$87 million and \$35 million, respectively.

At the Board's direction, we developed three separate investments and scenarios for Greater Arizona of how we are going to program out our limited funds available for this five-year program. In the past, we would have brought forward one scenario. This year is different in that we have brought forward three scenarios.

Scenario A – Focus on Preservation. This scenario is investing very heavily in preservation of our existing system. However, there are two major projects we are keeping in the program for FY2014 because we are so far along on this project, SR 89 Deep Well Ranch Road in the Prescott District. The other project is in FY 2014 that we will keep on all three scenarios is the US60 Oak Flats passing lane project between Superior and Globe. The rest would be 81 preservation projects from 2014 to 2016, 39 bridge projects, one major project, and 690 miles of pavement preservation projects. An average of \$184 million per year in preservation from 2014 through 2018 would be allocated. Arizona's interstate system will maintain our existing interstate highways to acceptable levels until 2031 with this scenario.

Scenario B – Focus on Programmed Major Projects. This scenario focuses on major projects continuing to keep in the nine major projects from FY 2014 to 2017. From 2014 to 2016, there would be 25 bridge projects and 458 miles of pavement preservation projects. An average of \$142 million per year in pavement preservation. Arizona's interstate highways would fall below an acceptable level to the Department in 2017 with this scenario. Remaining in the Program: SR89, Deep Well Ranch Road to Chino Valley (FY 14) \$18M; US95 Fortuna Wash Bridge (FY 15) \$13.5 M; I-10 Ehrenberg POE (FY 16) \$20 M; US93 Carrow to Stephens (FY 17) \$22 M; I-8, Mohawk Rest Area (FY 15) \$20 M; US60, Silver King Section (FY 15) \$45M; SR89, Jct. 89A to Deep Well Ranch Road (FY 16) \$15 M; and lastly, SR260, Lion Springs Section (FY 17) \$40 M. We would maintain all those existing projects in the Greater Arizona portion of the program.

Scenario C – Combination of Preservation and Major Projects. This scenario focuses on some investment in major projects that are programmed in greater Arizona with less investment in keeping existing highways in good repair. The recommendation would be to maintain four major projects from 2014 to 2017, 39 bridge projects from 2014 to 2018, and 524 miles in pavement preservation projects. An average of \$149 million per year. Arizona's interstate system would at an acceptable level until about 2021. The four projects that staff would recommend to the Board are SR89, Deep Well Ranch Road to Chino Valley (FY 14) \$18 M; the US95 Fortuna Wash Bridge, (FY 15) \$13.5 M; the I-10 Ehrenberg POE, (FY 16) \$20 M; and the US93 Carrow to Stephens, (FY 17) \$22 M. We would defer the other projects that were listed earlier out of the existing five-year program.

ITEM B: FY 2014 - 2018 Statewide Highway Construction Program (Excluding MAG and PAG)—Scott Omer

Scott compared the scenarios A, B, and C. Scenario A is heavily in preservation of our existing transportation system and a small amount in expansion and modernization compared to the other two scenarios. To summarize Greater Arizona recommended program FY2014—2018, we updated all the project costs. This is done very year, and we had to reduce the overall program amount by \$350 million in FY 2016 and FY 2017, and we program our subprogram projects out in the FY 2014-2016 timeframe. There are line items in the program.

ITEM C: FY 2014 - 2018 PAG Regional Highway Construction Program—Scott Omer

Scott said they separated the PAG regional program out from the regular Greater Arizona program. This was more efficient and appropriate and should be treated in the same way as the other regional partners by showing their program separately. PAG has a significant Investment in their own funding. PAG reduced the overall share of the program by \$35 million. Of the \$350 million that we had to reduce out of the program, PAG's share was \$35 million. The revenue distributed to PAG is in the requirements that have been set aside by the Resource Allocation Advisory Committee in the Casa Grande accord. PAG and MAG both program their projects out after we provide them their funding. We accomplish that all in collaboration. The PAG regional in FY 2014-2018 program does invest heavily in the expansion of the system. There are two projects affected by the tentative program. It is the I-10, Ina Road TI, defer to FY 2017 from FY 2016. We are working with them to make sure the RTA funds can maintain in FY 2016. And then the I-19, Ajo Way TI, defer to FY 2018 from FY 2017 and reduce the amount by \$6M. The difference on this project. All together it is an \$80 million project and it is completely funded with federal aid.

ITEM D: FY 2014 - 2018 MAG Regional Highway Construction Program—Scott Omer

MAG's regional share of our adjustment was about \$87 million. They follow the same process where ADOT provides the funding and they program in collaboration with ADOT. The MAG regional program invests about 88 percent in expansion of the system. MAG has quite a few updates to their program some were due to costs, schedules, and others are being deferred. There are two updated projects that are affected, I-10, SR101L to I-17, reducing \$73.2M, and US60, Meridian Rd, TI Design, Increased \$120K. Other projects that we updated project costs and schedules are: being deferred to FY 2015 from FY 2014: 1. SR85: Warner St, Bridge, defer to FY 15; 2. SR303L/I-10 TI & Thomas to Camelback, Landscape Const., defer to FY 15, 3. I-10, SR101L to I-17, Utilities, defer to FY 15, 4. SR101L, Pima Rd, Extension, JPA, defer to FY 15. The South Mountain Corridor is deferring the entire corridor 1 Year. So every project that was originally programed from FY 2014 to FY 2019 is being deferred from FY 2015 to FY 2020. The new traffic interchange projects that are programed in the MAG region are Grand Ave at Bell Rd; Grand Ave at Thompson Ranch (Thunderbird); and SR303Loop to El Mirage Rd. They are increasing maintenance funds overall in the region by \$400K preservation funds from FY 14 to FY18. They are looking to post new dynamic message signs, displaying travel times on those at a cost of \$170K.

ITEM E: FY 2014 - 2018 Airport Development Program—Scott Omer

The revenue we have available is about \$22 million. Most of the revenue collected is from flight property taxes. The proposed five-year program in FY 2014 is Federal Match Grants (FSL) \$ 4.5 million; State-Local Grants (SL)\$15.8 million; the Airport Pavement Preservation (APMS) \$ 6.5 million; Airport Development Loans, \$ 2 million; and State Planning Services \$2.6 million. The total program is \$31.4 million for FY 2014.

A motion to adjourn was made by Kelly Anderson and seconded by Hank Rogers. In a voice vote, the motion carries.

Meeting adjourned at 10:50 A.M.

Victor Flores, Chairman
State Transportation Board

Floyd P. Roehrich, Jr., Deputy Director for Policy
Arizona Department of Transportation

MINUTES
STATE TRANSPORTATION BOARD STUDY SESSION
9:00 a.m., Tuesday, February 12, 2013
Human Resource Development Center (HRDC)
Grand Canyon Room
1130 N. 22nd Ave.
Phoenix, Arizona 85009

Pledge

The pledge was recited by Chairman Victor Flores.

Roll Call

Roll call by Board Secretary, Lila Trimmer

In Attendance: Victor Flores, Kelly Anderson, Joe La Rue, Bobbie Lundstrom (telephonic), Steve Christy (arriving 10 minutes after initial roll call)

Absent: Hank Rogers

Call to Audience

Citizens addressed various issues:

1. Paul Casertano, PAG re: transportation funding
2. Patty Lasker, Council Member/City of Prescott; CYMPO, re: Highway 89
3. James MacAdam, policy advisor/Office of Mayor, Tucson, re: ADOT 5-Year Plan
4. David Wessel, manager/Flagstaff MPO, re: ADOT 5-Year Plan

ITEM 1: Financing – ADOT Bonding 101; Moving Ahead for Progress in the 21st Century Act (MAP-21) Financial Overview

Kristine Ward introduced Kevin Freund. He gave the presentation to the Board on the Bonding Process.

Responsibilities and Typical Timetable

Direction to Proceed	Board, ADOT	2-3 months prior to pricing
Approval of Resolution	Board, ADOT	1 month prior to pricing
Appointment of Underwriters	Board, ADOT	1 month prior to pricing
Close Issue and Receive Funds	All Parties	2-3 weeks after pricing

Board Member Joe La Rue noted that once the Board approves the Direction to Proceed, but before that, there is another process that talks about analyzing what we have out in the market, what the market is doing, and what capacity ADOT has. He assumes there is a Board policy that helps direct that analysis.

Kevin Freund stated that Mr. La Rue is correct and that Staff takes all the financial and fiscal data and looks at that and projects out for the 5-year plan. Kristine Ward gives a monthly revenue report on HURF and RARF at the Board meetings. It is a fundamental issue of what ADOT is about and there is an ongoing process of how much can be borrowed and how much can be appropriated.

Types of Bonds

Direct Debt: Source of payment is general taxes and revenues, i.e., General Obligation (G.O.) Bonds, Leases, and Certificates of Participation.

Revenue Debt: Source of payment is specific revenues or taxes pledged for payment, i.e., sales taxes, highway user revenues, and federal grants

Pledge of specific revenue or tax, must meet covenants set forth in Arizona Statutes and in Bond Resolution. Covenant to maintain the revenue or tax at a level sufficient to pay bonds.

There is a limit on additional bonds. There are provisions that allows Senior vs. Subordinate Bonds.

Bond Programs Summary

Statutes	HURF	RARF	GAN
Maximum Amount:	None	None	None
Coverage Test:	3:1	None	None
Maximum Maturity:	30 years	Lesser of: 20 years or expiration of tax	None
Refunding Bonds:	Yes	Yes	Yes
Variable Rates:	Yes	Yes	Yes
Sale Type:	Competitive/Negotiated	Competitive/Negotiate	Competitive/Negotiated
Subordinated Debt:	Yes	Yes	Yes
Resolution			
Coverage Test:	4:1 (Senior) 3:1 (Subordinate)	2:1 (Senior) 1.2:1 (Subordinate) 1:1 (Third Lien)	1.5:1 (Current Authorization) 3:1 (Future Authorization)

Tax-Exempt Bonds: Interest is exempt from federal and state income tax for individuals and some corporations, broad market acceptance. The limits and restrictions are private use, investment earnings are subject to rebate to US Treasury. There are limits on advance refunding. Occasionally, taxable bonds are issued when tax-exemption is not available. ADOT’s bonds are highly rated. There are no problems selling them.

ADOT’s Current Ratings

	Moody’s	S&P	Fitch
HURF – Senior	Aa1	AAA	-
Subordinate	Aa2	AA+	-
RARF – Senior	Aa1	AA+	-
GAN	Aa2	AA	AA

Note: The outlook on all ratings is “Stable.”

History of Disclosure: Securities Act of 1933 & SEC Act of 1934—Both were enacted with broad exemptions for municipal securities from registration with SEC. However, SEC requirements do prohibit fraud; cannot employ any device, scheme or artifice to defraud; cannot make any material statement of untrue fact or omit a statement that is a necessary material fact; cannot engage in any act, practice or course of business which operates as a fraud or deceit in connection with the purchase or sale of a security.

Disclosure Responsibility: Issuers are primarily responsible for the content of their disclosure documents and may be held primarily liable under the federal securities laws for misleading disclosure. The SEC and other regulatory authorities have increased their focus on the content and quality of disclosure in primary offering documents and have brought enforcement actions against municipal issuers. ADOT staff, financial advisor, bond counsel, underwriters and underwriters’ counsel all review the offering documents. It is important for Board members to receive and review a copy of the offering prospectus before it goes out to market.

SEC RULE 15C2 - 12: Adopted in 1989 and broadened in 1995—In response to consistently slow dissemination of information related to municipal security offerings. The rule applies to underwriters and broker-dealers, not to issuers; however, an underwriter cannot purchase or sell municipal securities in a primary offering unless the issuer has committed in writing to provide to the Municipal Securities Rulemaking Board (MSRB) on their Electronic Municipal Market Access (EMMA) system, audited financial statements and specified offering document updates by a set date annually. Timely notice of listed events specified in the Rule (e.g. payment and other defaults, rating changes, bond calls, failure to file the required annual report, etc.).

Internal Team Duties

Identify need, select and assign duties to outside finance team, select the method of sale, negotiate business points of the transaction, ensure proper disclosure, oversight of the process, and interface with State Transportation Board.

Duties Of The Financial Advisor

Assists with capital planning, develops structuring alternatives in consultation with internal staff and identifies potential refunding opportunities, assists with selection of other team members, assists with preparation and review of documents, coordinates with the rating agencies, advises internal team during process and negotiations, prepares post-sale market memorandum, prepares timetable and distribution lists.

Duties of the Bond Counsel

Provides opinion that issuer has the legal authority to issue bonds under State and other laws and under Bond Resolution. Provides opinion that bonds are exempt from federal and state taxes. Monitors compliance with federal, state and local laws. Drafts certain bond documents including Resolution and closing documents.

Other Participants

Registrar and paying agent, keeps record of registered holders of bonds, makes timely payments to bondholders from issuer's funds, underwriters' counsel, works on behalf of the underwriters, prepares Bond Purchase Agreement and other documents, escrow agent, and administers refunding proceeds for refunding transactions.

Competitive Sale

Advantages: Achieves lowest borrowing cost among bids received, possible to realize a below market borrowing cost in certain circumstances, appearance of an open and fair process.

Disadvantages: Less flexibility in structuring and timing, possible "risk premium" and increased financing cost in unstable markets or with new or unusual credits, less control over demand and interest rates, and no control over the distribution of bonds.

Negotiated Sale

Advantages: Pre-marketing efforts prepare the market for unusual structure, size, or special disclosure, flexibility in timing and structuring, control of underwriting syndicate and bond allocations, consistently results in an "at market" borrowing cost.

Disadvantages: Issuer must spend more resources (time) to manage the process and exercise care in preparing for negotiations.

Underwriter

An underwriter is a broker-dealer that purchases a new issue of municipal securities for resale to investors. The underwriter acts in an arm's length transaction with ADOT. The underwriters' interests are not the same as ADOT's interests. Underwriters may acquire the bonds either by negotiation with the issuer or by award on the basis of a competitive bid.

How Underwriters Set Yields

Bond yields are predominantly market driven based on the supply of municipal bonds in the market and the demand to purchase bonds by investors. When pricing a bond issue, underwriters initially set yields to offer bonds to investors in the market based on comparable debt offerings in the primary and secondary markets. The final yields are then established by the specific level of investor orders to purchase or invest in the bonds.

Selection of Underwriters

Important factors in selecting underwriters to achieve the best results for ADOT; distribution capabilities of firm (e.g., number and location of salespeople; investors covered, etc. Capital base to underwrite unsold balances on large financings, particularly in difficult market periods. Their experience and capability to underwrite large financings. Knowledge and expertise concerning State transportation agencies and their issues.

Bond Pricing (prior to sale)

Develop marketing plan to institutional and retail investors, determine the priority for filling orders received, determine how orders will be filled and credited among the underwriting team. Make preliminary structure, decisions, couponing strategy, serial vs. term bonds, call options, etc., determine preliminary interest rates and reoffering levels to offer to potential investors.

Bond Pricing (day of sale)

Approve interest rate and reoffering yield levels, terms of order period, and takedown.

Order period begins

Underwriter informs issuer about order status progress. Order period ends: underwriter reports orders by maturity and confidence about the orders; decisions: re-pricing (can improve or get worse), extend order period, agree to terms, underwriter makes offer to purchase the bonds; issuer and underwriters execute Bond Purchase Agreement.

ITEM 1: Financing – ADOT Bonding 101; Moving Ahead for Progress in the 21st Century Act (MAP-21) Financial Overview

Lisa Danka gave a presentation to the Board on the Federal Aid Overview, Federal Highway Trust Fund Status, and MAP 21 and Arizona Federal Aid.

Federal Aid Overview

The Federal Aid Highway Program is funded from the Federal Highway Trust Fund (along with the Mass Transit Program and the Leaking Underground Storage Tank Trust Fund), revenues from the Federal highway user taxes/fees, fuel (gasoline, diesel, special fuels), tires, truck and trailer sales, heavy vehicle usage, and Federal General Fund deposits. Reimbursement Program—requires a State or local match, which is 5.7% for Arizona (only Nevada has a lower match at 5%). Funding is distributed to States pursuant to a federal transportation program authorization (apportionments) and annual budget bills (obligation authority).

Apportionments vs. Obligation Authority

Apportionments (checks), \$709 million, amount set in program authorization bill, represents upper annual limit, and broken into various categories via formula, earmarks and allocations. Obligation Authority (cash), \$699 million, and ratio results in “excess” apportionments, \$10 million. Amount is set annually in budget bills, generally 90-95% of apportionments. An equal amount of both are required to fund projects.

Federal Highway Trust Fund

February 2013 — Projection for Highway Account of the Federal Highway Trust Fund: General Fund Transfers of \$17 Billion for Federal Fiscal Years 2013 through 2015. A Cumulative Shortfall of \$92 Billion for Federal Fiscal Years 2015 through 2023.

MAP-21 Overview

Moving Ahead for Progress in the 21st Century Act (MAP-21) was passed in July 2012 after ten extensions of SAFETEA LU (expired on September 30, 2009); it authorizes the Federal Aid Highway Program through FFY 2014; extends Trust Fund taxes and ensures two years of solvency (via General Fund transfers); it simplifies and focuses the Federal program; and it accelerates project delivery and promotes innovation and establishes a performance-based Federal program.

MAP 21 Funding Distribution in Arizona

This is a draft and subject to SUBSTANTIAL change.

Region	SAFETEA LU	MAP 21	Difference
State	560,684,292	555,316,164	(5,368,127)
MAG	112,156,218	113,217,891	1,061,673
PAG	20,871,409	20,862,723	(8,685)
Greater AZ	14,987,829	17,051,764	2,063,935
Total	708,699,747	706,448,543	(2,251,204)

MAP 21 Outstanding Issues

Obligation Authority: There are only 178 days to date (Continuing Resolutions), three new MPOs and COG/MPO border revisions, Repeat Offender penalty, further interpretation and guidance from FHWA, review of population used in FHWA calculations, and transition to performance based funding.

MAP 21 Strong Formula Program

Apportionments*

	SAFETEA-LU Average (FY 2005-2009)		MAP-21 Average *	
Apportioned by Formula	34,324.4	83.0%	37,704.4	92.6%
Earmarked by Congress	4,392.6	10.6%	0.0	0.0%
Allocated by USDOT	2,630.0	6.4%	3,012.1	7.4%
Total	41,347.0	100.0%	40,716.5	100.0%

SAFETEA-LU

Year	Interstate Maintenance	National Highway System	Bridge On System	Bridge Off System	Surface Transportation Program	Coordinated Border Infrastructure	Congestion Mitigation/Air Quality
2012	148,136,081	179,279,653	22,911,338	4,043,177	153,767,961	9,482,200	51,851,102

MAP 21

Year	National Highway Performance Program	Surface Transportation Program	Congestion Mitigation/Air Quality
2013	405,470,434	186,503,669	49,761,109
2104	408,893,950	188,078,379	50,181,258

*Based on initial FHWA estimates and is subject to change; it does not reflect takedowns for State Planning/Research, Rec Trails admin, penalties, etc. Funding in ADOT's 5 Year Program represents obligation authority and is, therefore, lower than amounts shown above.

SAFETEA-LU							
Year	Metro Planning	Highway Safety Improvement Program	Recreational Trails	Transportation Enhancements	Safe Routes to School	Equity Bonus	Total
2012	\$ 5,508,153	\$ 33,792,120	\$ 1,806,298	\$ 16,684,185	\$ 3,372,353	\$ 75,575,919	\$ 708,704,457
MAP 21							
Year	Metro Planning	Highway Safety Improvement Program	Transportation Alternatives			Equity Bonus	Total
2013	\$ 5,556,382	\$ 44,557,191	\$16,855,672			0	\$ 708,704,457
2104	\$ 5,603,296	\$ 44,933,401	\$17,087,845			0	\$ 714,778,129

[Floyd Roehrich requested the Study Session take a 10-minute break at 10:50 a.m. MST]

[Chairman Flores reconvened the Study Session at 11: 00 a.m. MST]

In Attendance: Victor Flores, Kelly Anderson, Joe La Rue, Steve Christy, Bobbie Lundstrom (telephonic)

Absent: Hank Rogers

Once reconvened, the Study Session proceeded as follows:

ITEM 2: 2014 – 2018 Tentative Five-Year Program Review

Scott presented a background overview of the five-year plan. It is developed as a team with Intermodal Transportation Division (ITD), Financial Management Services (FMS), Multimodal Planning Division (MPD), and local agencies. The five-year program demonstrates how federal and state dollars will be spent over the next five years and is approved annually and begins each July 1 of the fiscal year.

MAP 21: Federal Transportation Reauthorization; enacted October 1, 2012, Requires a National Highway Performance Program. "It is in the interest of the United States to focus the Federal-Aid highway program on the following National Goals" Safety Infrastructure Condition Congestion Reduction System Reliability Freight Movement and Economic Vitality Environmental Sustainability Preparation for Map-21 Performance Program ADOT's Long Range Plan Linking Planning to programming (P2P) Asset Management.

Scenario A: Focus on Preservation

Major projects programmed in Greater Arizona (excludes MAG and PAG) after 2014 will be removed, greatly increase funding for pavement preservation and bridges, reduction in several statewide subprograms, and maintains interstate highway assets at acceptable level to 2031.

Scenario B: Maintain Greater Arizona Projects

Maintaining major projects contained in the FY13-17 Program, reduction in most subprograms including preservation and bridges, and maintains the interstate highway assets at an acceptable level to 2017.

Scenario C: Preservation and Major Projects

Maintains several major projects in Greater Arizona contained in FY13-17 Program, major projects are selected based on priority and development status, a reduction in several statewide subprograms, and maintains interstate highway assets at acceptable level to 2022. Staff's recommends Scenario C in the FY 14 to FY 18 program (without MAG and PAG projects). Scenario C invests 84 percent into preservation, expansion at 15 percent and modernization at one percent. The recommended program summary is updated project costs, moving \$123 million in major projects out of the program with Greater Arizona and programming subprogram projects, and those FY 14-16 projects are line itemed in the Program.

Remaining in the Program:

- SR-89, Deep Well Ranch Road to Chino Valley (FY 14)
- US-95 Fortuna Wash Bridge (FY 15)
- I-10 Ehrenberg POE (FY 16)
- US-93 Carrow to Stephens (FY 17)

Deferring to Out Year:

- I-8, Mohawk Rest Area
- US-60, Silver King Section
- SR-89, Jct. 89A to Deep Well Ranch Road
- SR-260, Lion Springs Section

FY 14 to FY 18 Program PAG Regional Program is 2 percent into preservation, 93 percent expansion, and modernization at five percent. PAG appropriates their projects in collaboration with ADOT. PAG program their projects themselves and ADOT provides the revenue necessary to do so. Their overall program was reduced by \$35 million over two years.

Defer I-10, Ina Road TI (Construction) to FY 2017 from FY 2016; ADOT is working with PAG to make sure the RTA funds can be maintained in FY 2016.

Budget change defer I-19, Ajo Way TI (Construction) to FY 2018 from FY 2017 and reducing it by \$6 million; ADOT makes this recommendation in collaboration with PAG.

FY 14 to FY 18 Program MAG Regional Transportation Plan Freeway Program is 5 percent into preservation, 88 percent expansion, and modernization at seven percent. MAG's reduction was about \$87 million in the two years, FY 16 and FY 17. MAG invests heavily into the expansion of the system and uses RTA funds. Early in October and November 2012, ADOT and MAG worked cooperatively to develop the program. Some of the updated project costs and schedules affected are as follows:

Budget

- SR101L to I-17: Reduce \$73.2M
- 2. US60: Meridian Rd : TI Design, Increase \$120K

Schedule

1. SR85: Warner St, Bridge, Defer 1 Year
2. SR303/I-10 TI & Thomas to Camelback, Landscape Const., Defer 1 Year
3. I-10, SR101L to I-17, Utilities, Defer 1 Year
4. SR101L, Pima Rd, Extension, JPA, Defer 1 Year

Revised South Mountain Corridor based on current implementation plan

Budget and Schedule

SR202L: I-10 W to I-10 E, advertise FY 2015 – 2020

Established Traffic Interchange projects

Grand Ave at Bell Rd
Grand Ave at Thompson Ranch (Thunderbird)
SR303L, El Mirage Rd

MAG Region System Wide

Increased Maintenance funds by \$400K in FY 14 to FY18 and Dynamic Message Signs at \$170K for posting travel times.

Arizona State Aviation Fund, Five-Year Development Program Assumptions

- All primary revenue streams will remain flat in growth.
- The 2012 Federal Aviation Administration Reauthorization of the Airport Improvement Program (AIP) will continue to be obligated to Arizona airports.
- Arizona airports receipt of federal funding will remain at approximately \$70 to \$80 million per year.
- The Arizona State budget will remain steady and will not require legislative sweeps of the Aviation Fund.

Ehrenburg Port of Entry (POE) Revenue Projections

Scott gave an overview of the Ehrenburg Port of Entry. The benefit of project cannot be measured in just revenue and increases in truck volume. Safety, efficiency, and operations have to be considered. There is not sufficient room to store all the trucks that enter the POE. There is not a safe commercial area for the trucks. Basically the gates are opened to allow the trucks through. By 2032, the situation worsens. The truck count in 2012 was 5,308 and projected for 2032, the count will triple to 15,488. At this time, without a port of entry that is operationally sufficient, the problem of overweight vehicles will continue to damage the roadways, the interstates, and the minor routes. This issue is not only at Ehrenburg but at the other ports of entry. There is not a method to capture the loss revenue without investing more in technology and the overall infrastructure in the ports of entry.

A motion to adjourn was made by Joe La Rue and seconded by Kelly Anderson. In a voice vote, the motion passed unanimously.

Meeting adjourned at 11:50 a.m. MST

**Victor Flores, Chairman
State Transportation Board**

**Floyd Roehrich, Jr. Deputy Director for Policy
Arizona Department of Transportation**

DRAFT

May 10, 2013

RES. NO. 2013-05-A-014
PROJECT: 092-A(200)A / 092 CH 324 H7167
HIGHWAY: SIERRA VISTA - BISBEE
SECTION: Canyon De Flores - Glenn Road
ROUTE NO.: State Route 92
ENG. DIST.: Safford
COUNTY: Cochise

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state route and state highway for the improvement of State Route State Route 92 within the above referenced project.

The existing alignment was previously established by Resolution of the Arizona State Highway Commission, dated February 18, 1936, and entered on Page 495 of its Official Minutes, designating the Bisbee - Fort Huachuca Road as a state route; the Resolution dated May 08, 1936, and set forth on Page 575 of the Official Minutes, designated and adopted the Bisbee - Fort Huachuca Highway as a state highway; and the Resolution dated May 19, 1936, set forth on Page 624 of the Official Minutes, designated the Bisbee - Fort Huachuca Highway, as State Route 92. Thereafter, various resolutions established additional right of way for improvements.

New right of way is now needed to incorporate design changes and facilitate the construction phase. Accordingly, it is necessary to establish and acquire the new right of way as a state route and state highway for this improvement project.

May 10, 2013

RES. NO. 2013-05-A-014
PROJECT: 092-A(200)A / 092 CH 324 H7167
HIGHWAY: SIERRA VISTA - BISBEE
SECTION: Canyon De Flores - Glenn Road
ROUTE NO.: State Route 92
ENG. DIST.: Safford
COUNTY: Cochise

The new right of way to be established and acquired as a state route and state highway for necessary improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, SIERRA VISTA - BISBEE HIGHWAY, Project 092-A(200)A / 092 CH 324 H7167".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state route and state highway.

I recommend the acquisition of the new right of way, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges, donations or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state route and state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

May 10, 2013

RES. NO. 2013-05-A-014
PROJECT: 092-A(200)A / 092 CH 324 H7167
HIGHWAY: SIERRA VISTA - BISBEE
SECTION: Canyon De Flores - Glenn Road
ROUTE NO.: State Route 92
ENG. DIST.: Safford
COUNTY: Cochise

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 South 17th Avenue
R/W Titles Section, MD 612E
Phoenix, AZ 85007-3213

May 10, 2013

RES. NO. 2013-05-A-014
PROJECT: 092-A(200)A / 092 CH 324 H7167
HIGHWAY: SIERRA VISTA - BISBEE
SECTION: Canyon De Flores - Glenn Road
ROUTE NO.: State Route 92
ENG. DIST.: Safford
COUNTY: Cochise

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 10, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state route and state highway for the improvement of State Route 92, as set forth in the above referenced project.

The new right of way to be established as a state route and state highway and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "Right of Way Plans, SIERRA VISTA - BISBEE HIGHWAY, Project 092-A(200)A / 092 CH 324 H7167".

WHEREAS establishment as a state route and state highway, and acquisition of the new right of way as an estate in fee, or such other interest as required, is necessary for this improvement, with authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state route and state highway needed for this improvement; and

May 10, 2013

RES. NO. 2013-05-A-014
PROJECT: 092-A(200)A / 092 CH 324 H7167
HIGHWAY: SIERRA VISTA - BISBEE
SECTION: Canyon De Flores - Glenn Road
ROUTE NO.: State Route 92
ENG. DIST.: Safford
COUNTY: Cochise

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state route and state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state route and state highway, to include any existing county, town or city roadways necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

May 10, 2013

RES. NO. 2013-05-A-014
PROJECT: 092-A(200)A / 092 CH 324 H7167
HIGHWAY: SIERRA VISTA - BISBEE
SECTION: Canyon De Flores - Glenn Road
ROUTE NO.: State Route 92
ENG. DIST.: Safford
COUNTY: Cochise

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated - with the exception of any existing county, town or city roadways being immediately established herein as a state route and state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

May 10, 2013

RES. NO. 2013-05-A-014
PROJECT: 092-A(200)A / 092 CH 324 H7167
HIGHWAY: SIERRA VISTA - BISBEE
SECTION: Canyon De Flores - Glenn Road
ROUTE NO.: State Route 92
ENG. DIST.: Safford
COUNTY: Cochise

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 10, 2013.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on May 10, 2013.

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

CITY

To SR 90
Sierra Vista



Camino Del Vara

Great Basin Lane

Canyon De Flores

District S

Mid-Section Line

Golden Acres Dr

CIJ, Jasmin

Pso Santa Clara

OF

Herba De Maria

R. 20 E.
R. 21 E.

Camino Las Palmeras

Section Line

24

19

T. 22 S.

Kachina Trail

25

30

Glenn Rd

T. 23 S.

Astina Dr

Comanche Dr

SIERRA VISTA

Glish Rd

To Bisbee

Goodhue Lane

AREA OF ESTABLISHMENT

092 CH 324 H7167 01R
092-A(200)A
SIERRA VISTA - BISBEE HWY
Canyon De Flores - Glenn Rd
Cochise County

2013-05-A-014

APPENDIX "A"

DATE: MAY 10, 2013 SHEET 2 OF 2

May 10, 2013

RES. NO. 2013-05-A-015
PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Sunizona - Pearce
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state highway for the improvement of U. S. Route 191 within the above referenced project.

The existing alignment was previously established as a state route and state highway, designated State Route 81, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, entered on Page 26 of its Official Minutes; and with approval from the American Association of State Highway Officials, was redesignated and renumbered as U. S. Route 666 by the Resolution, dated March 29, 1938, set forth on Page 516 of its Official Minutes. Thereafter, with approval from the American Association of State Highway and Transportation Officials, Resolution 92-09-A-64 of the Arizona State Transportation Board, dated September 18, 1992, redesignated and renumbered said highway as U. S. Route 191. Subsequently, right of way for drainage facility and safety improvements was established as a state route by Resolution 2004-08-A-037, dated August 20, 2004; and additional right of way for enhanced drainage facilities and safety improvements was established as a state route by Resolution 2012-12-A-053, dated December 14, 2012.

New right of way is needed to encompass the prior drainage facility and safety improvements. Accordingly, it is necessary to establish and acquire the new right of way as a state highway for this improvement project.

May 10, 2013

RES. NO. 2013-05-A-015
PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Sunizona - Pearce
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

The new right of way to be established and acquired as a state highway for necessary improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the DOUGLAS - WILLCOX HIGHWAY, Sunizona - Pearce, Project 191 CH 038 H5720 01R / U 191-A-703".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state highway.

I recommend the acquisition of the new right of way, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges, donations or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

May 10, 2013

RES. NO. 2013-05-A-015
PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Sunizona - Pearce
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 SOUTH 17TH AVENUE
R/W Operations, MD 612E
PHOENIX, AZ 85007-3213

May 10, 2013

RES. NO. 2013-05-A-015
PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Sunizona - Pearce
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 10, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state highway for the improvement of U. S. Route 191, as set forth in the above referenced project.

The new right of way to be established as a state highway and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the DOUGLAS - WILLCOX HIGHWAY, Sunizona - Pearce, Project 191 CH 038 H5720 01R / U 191-A-703".

WHEREAS establishment as a state highway, and acquisition of the new right of way as an estate in fee, or such other interest as required, is necessary for this improvement, with authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way needed to encompass prior drainage facility and safety improvements as a state highway; and

May 10, 2013

RES. NO. 2013-05-A-015
PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Sunizona - Pearce
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state highway to encompass prior drainage facility and safety improvements, to include any existing county, town or city roadways necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements, as delineated on said maps and plans; be it further

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state highway herein; be it further

May 10, 2013

RES. NO. 2013-05-A-015
PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Sunizona - Pearce
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

RESOLVED that the Director secure an appraisal of the property to be acquired, and that necessary parties be compensated - with the exception of any existing county, town or city roadways being immediately established herein as a state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

May 10, 2013

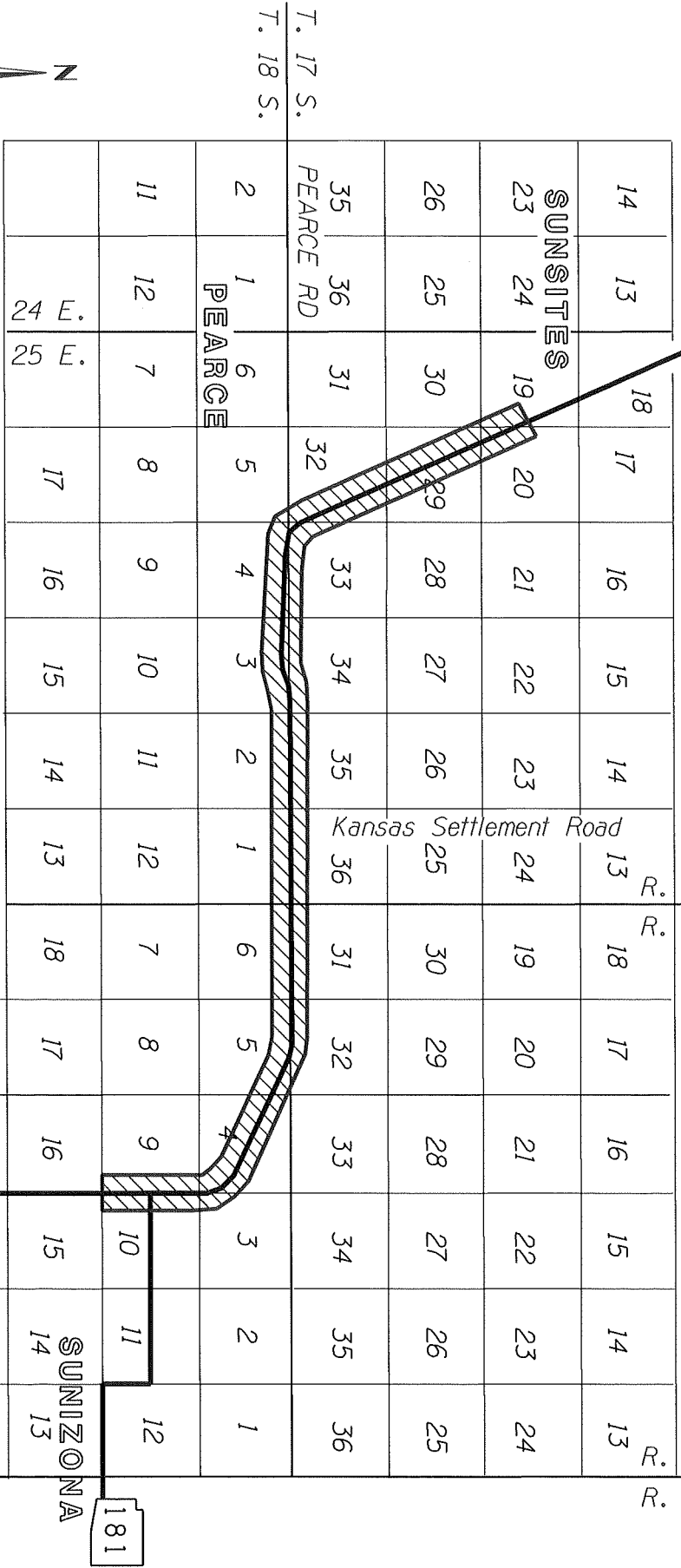
RES. NO. 2013-05-A-015
PROJECT: U 191-A-703 / 191 CH 038 H5720 01R
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Sunizona - Pearce
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 10, 2013.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 10, 2013.

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation



Cochise County
District S

AREA OF
ESTABLISHMENT

191 CH 038 H5720 01R
U 191-A-703
DOUGLAS - WILLCOX HWY
Sunizona - Pearce
Cochise County

To Douglas
39 miles

2013-05-A-015

APPENDIX "A"

DATE: MAY 10, 2013 SHEET 2 OF 2

May 10, 2013

RES. NO. 2013-05-A-016
PROJECT: 191-A(202)T / 191 CH 038 H8124
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Jct. SR 181 - Pearce Road Intersection
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment of new right of way as a state highway for the improvement of U. S. Route 191 within the above referenced project.

The existing alignment was previously established as a state route and state highway, designated State Route 81, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, entered on Page 26 of its Official Minutes; and with approval from the American Association of State Highway Officials, was redesignated and renumbered as U. S. Route 666 by the Resolution, dated March 29, 1938, set forth on Page 516 of its Official Minutes. Thereafter, with approval from the American Association of State Highway and Transportation Officials, Resolution 92-09-A-64 of the Arizona State Transportation Board, dated September 18, 1992, redesignated and renumbered said highway as U. S. Route 191. Subsequently, right of way for drainage facility and safety improvements was established as a state route by Resolution 2004-08-A-037, dated August 20, 2004; which was established as a state highway by Resolution 2013-05-A-015, dated May 10, 2013. Subsequent additional right of way was established as a state route by Resolution 2012-12-A-053, dated December 14, 2012, required for the upcoming construction phase.

May 10, 2013

RES. NO. 2013-05-A-016
PROJECT: 191-A(202)T / 191 CH 038 H8124
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Jct. SR 181 - Pearce Road Intersection
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

New right of way is now needed for drainage and slope improvements to enhance safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state highway to facilitate the upcoming construction phase.

The new right of way to be established and acquired as a state highway for necessary improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the DOUGLAS - WILLCOX HIGHWAY, Jct. SR 181 - Pearce Road Intersection, Project 191 CH 038 H8124 / 191-A(202)T".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established as a state highway.

I recommend the acquisition of the new right of way, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges, donations or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

I further recommend the immediate establishment of existing county, town and city roadways into the state highway system as a state highway which are necessary for or incidental to the improvement as delineated on said maps and plans, to be effective upon signing of this recommendation. This Resolution is considered the conveying document for such existing county, town and city roadways and no further conveyance is legally required.

May 10, 2013

RES. NO. 2013-05-A-016
PROJECT: 191-A(202)T / 191 CH 038 H8124
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Jct. SR 181 - Pearce Road Intersection
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 SOUTH 17TH AVENUE
R/W Operations, MD 612E
PHOENIX, AZ 85007-3213

May 10, 2013

RES. NO. 2013-05-A-016
PROJECT: 191-A(202)T / 191 CH 038 H8124
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Jct. SR 181 - Pearce Road Intersection
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 10, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way as a state highway for the improvement of U. S. Route 191, as set forth in the above referenced project.

The new right of way to be established as a state highway and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the DOUGLAS - WILLCOX HIGHWAY, Jct. SR 181 - Pearce Road Intersection, Project 191 CH 038 H8124 / 191-A(202)T".

WHEREAS establishment as a state highway, and acquisition of the new right of way as an estate in fee, or such other interest as required, is necessary for this improvement, with authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way as a state highway needed for this improvement; and

May 10, 2013

RES. NO. 2013-05-A-016
PROJECT: 191-A(202)T / 191 CH 038 H8124
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Jct. SR 181 - Pearce Road Intersection
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

WHEREAS the existing county, town or city roadways as delineated on said maps and plans are hereby established as a state highway by this Resolution action and that no further conveying document is required; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the right of way depicted in Appendix "A" is hereby designated a state highway, to include any existing county, town or city roadways necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements, as delineated on said maps and plans; be it further

RESOLVED that written notice be provided to the County Board of Supervisors in accordance with Arizona Revised Statute 28-7043, and to the affected governmental jurisdictions for whose local existing roadways are being immediately established as a state route and state highway herein; be it further

May 10, 2013

RES. NO. 2013-05-A-016
PROJECT: 191-A(202)T / 191 CH 038 H8124
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Jct. SR 181 - Pearce Road Intersection
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

RESOLVED that the Director secure an appraisal of the property to be acquired, and that necessary parties be compensated - with the exception of any existing county, town or city roadways being immediately established herein as a state highway. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

May 10, 2013

RES. NO. 2013-05-A-016
PROJECT: 191-A(202)T / 191 CH 038 H8124
HIGHWAY: DOUGLAS - WILLCOX
SECTION: Jct. SR 181 - Pearce Road Intersection
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Cochise

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 10, 2013.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 10, 2013.

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

May 10, 2013

RES. NO. 2013-05-A-017
PROJECT: 060-D(211)A / 060 PN 231 H5818
HIGHWAY: PHOENIX - GLOBE
SECTION: Oak Flat - Miami
ROUTE NO.: U.S. Route 60
ENG. DIST.: Globe
COUNTY: Pinal

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of U.S. 60 within the above referenced project.

The existing alignment was previously established by Resolution of the Arizona State Highway Commission, dated September 09, 1927, as set forth on Page 26 of its Official Minutes; thereafter various resolutions established additional right of way for improvements thereof.

New right of way is now needed for widening improvements to enhance safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way for this improvement project.

The new right of way to be established and acquired for the improvements is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "30% Design Plans, dated August, 2012, PHOENIX - GLOBE HIGHWAY".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established and improved as a state route and that prior to construction the new right of way shall be established as a state highway.

May 10, 2013

RES. NO. 2013-05-A-017
PROJECT: 060-D(211)A / 060 PN 231 H5818
HIGHWAY: PHOENIX - GLOBE
SECTION: Oak Flat - Miami
ROUTE NO.: U.S. Route 60
ENG. DIST.: Globe
COUNTY: Pinal

I further recommend the acquisition of the new right of way, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges, donations or such other interest as is required, including material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 South 17th Avenue
R/W Titles Section, MD 612E
Phoenix, AZ 85007-3213

May 10, 2013

RES. NO. 2013-05-A-017
PROJECT: 060-D(211)A / 060 PN 231 H5818
HIGHWAY: PHOENIX - GLOBE
SECTION: Oak Flat - Miami
ROUTE NO.: U.S. Route 60
ENG. DIST.: Globe
COUNTY: Pinal

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 10, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of U.S. Route 60, as set forth in the above referenced project.

The new right of way to be established and acquired for this improvement is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled "30% Design Plans, dated August, 2012, PHOENIX - GLOBE HIGHWAY".

WHEREAS establishment as a state route, and acquisition of the new right of way as an estate in fee, or such other interest as required, is necessary for this improvement, with authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; and

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way needed for this improvement; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

May 10, 2013

RES. NO. 2013-05-A-017
PROJECT: 060-D(211)A / 060 PN 231 H5818
HIGHWAY: PHOENIX - GLOBE
SECTION: Oak Flat - Miami
ROUTE NO.: U.S. Route 60
ENG. DIST.: Globe
COUNTY: Pinal

RESOLVED that the right of way as depicted in Appendix "A" is hereby designated a state route and that prior to construction the new right of way shall be established as a state highway; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

May 10, 2013

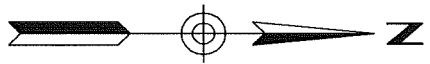
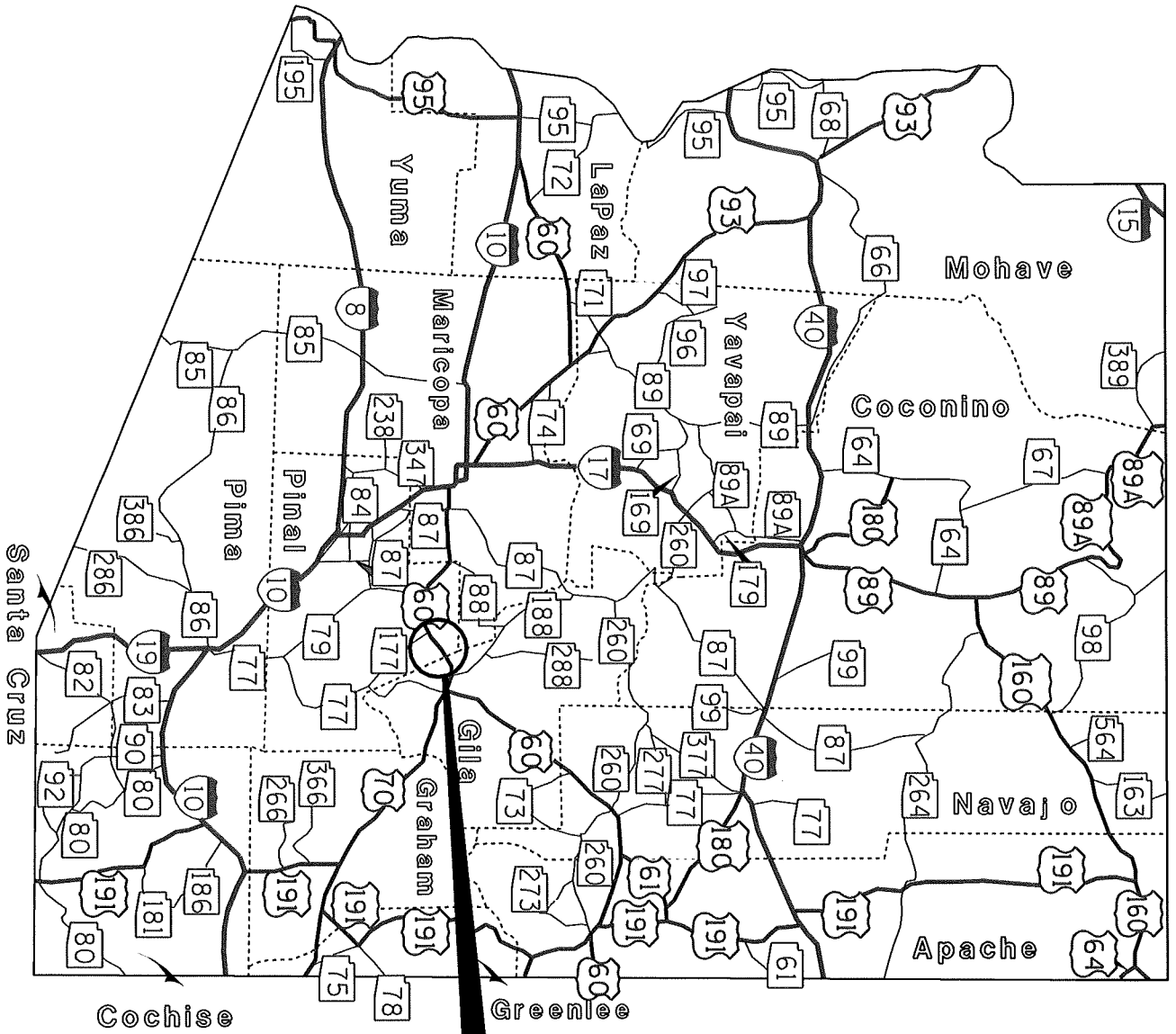
RES. NO. 2013-05-A-017
PROJECT: 060-D(211)A / 060 PN 231 H5818
HIGHWAY: PHOENIX - GLOBE
SECTION: Oak Flat - Miami
ROUTE NO.: U.S. Route 60
ENG. DIST.: Globe
COUNTY: Pinal

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 10, 2013.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Transportation Board on May 10, 2013.

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation



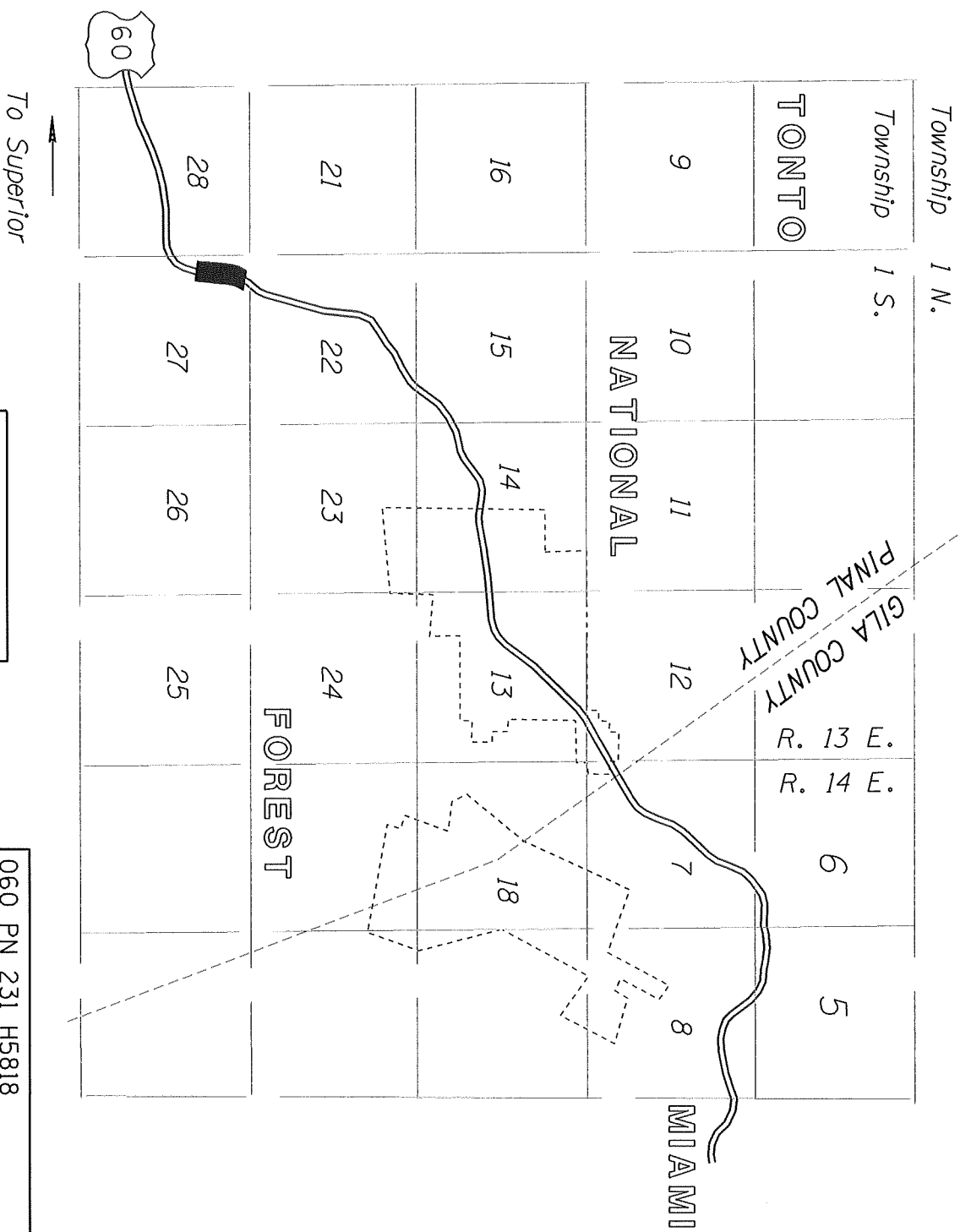
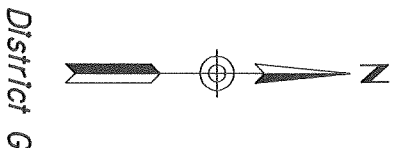
AREA OF ESTABLISHMENT
SEE SHEET 2 OF 2
FOR DETAILS

060 PN 231 H5818
060-D(211)A
PHOENIX - GLOBE
Oak Flat - Miami
Pinal County

DATE: MAY 10, 2013 SHEET 1 OF 2

APPENDIX "A"

2013-05-A-017



AREA OF ESTABLISHMENT

060 PN 231 H5818
 060-D(211)A
 PHOENIX - GLOBE
 Oak Flat - Miami
 Pinal County

2013-05-A-017

APPENDIX "A"

DATE: MAY 10, 2013 SHEET 2 OF 2

May 10, 2013

RES. NO. 2013-05-A-018
PROJECT: S-553-701
HIGHWAY: MORENCI - FOUR BAR MESA HIGHWAY (now known as the
SAFFORD - SPRINGERVILLE HIGHWAY)
SECTION: Morenci - Granville (Sun Ridge Realignment)
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Greenlee
DISPOSAL: D-S-026

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the disposal of a portion of a highway easement for right of way originally acquired for use within the above referenced project.

The existing alignment was previously established as the Coronado Trail, a county highway, and became a state highway by Resolution of the Arizona State Highway Commission, dated May 10, 1928, and entered on Page 186 of its Official Minutes. A relocated right of way was established as a state highway by the Resolution dated September 09, 1949, and set forth on Page 253 of its Official Minutes, designated State Route 666, under Non Federal Aid Secondary Project 101(1950); and was subsequently placed on the Federal Aid Primary System, designated U. S. Route 666, by Resolution 65-33, dated April 02, 1965. Resolution 72-93, dated October 20, 1972, established the relocated Morenci Bypass as a state route; which was later established as a state highway by Resolution 73-72, dated September 07, 1973, thereafter amended by Arizona State Transportation Board Resolution 81-07-A-23, dated July 17, 1981. This segment was designated as U. S. 666 Temporary by Resolution 74-10-A-29, dated November 07, 1974; and was subsequently established as an Arizona Scenic Roadway, officially designated as the Coronado Trail Scenic Road by Resolution 89-01-C-05, dated January 16, 1989. Thereafter,

May 10, 2013

RES. NO. 2013-05-A-018
PROJECT: S-553-701
HIGHWAY: MORENCI - FOUR BAR MESA HIGHWAY (now known as the
SAFFORD - SPRINGERVILLE HIGHWAY)
SECTION: Morenci - Granville (Sun Ridge Realignment)
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Greenlee
DISPOSAL: D-S-026

Resolution 92-09-A-64, dated September 18, 1992, redesignated and renumbered the highway as U. S. Route 191. Resolution 2008-11-A-061, dated November 14, 2008 established a relocated alignment of said U. S. Route 191 as a state route and state highway, thereby creating the area of disposal depicted in Appendix "A" herein.

Said portion of highway easement right of way is no longer required in the State Transportation System, nor will it be used for public highway purposes. Accordingly, I recommend that said portion of highway easement right of way be removed from the State Transportation System by vacation and extinguishment, in accordance with Joint Project Agreement No. 07-178, dated December 23, 2009.

The portion of highway easement right of way to be vacated and extinguished was acquired by that certain Easement and Subordination, dated May 01, 1973, recorded October 26, 1973, in Docket 55, Page 260, records of Greenlee County, Arizona; and by unrecorded Arizona State Land Department Right of Way Grant No. 16-23107, dated October 31, 1973. Said right of way is also depicted in Appendix "A" herein, and is delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plan of the MORENCI - FOUR BAR STATE HIGHWAY, Morenci - Granville Section, Project S-553-701".

All other rights of way, easements and appurtenances thereto, subject to the provisions of Arizona Revised Statutes Section 28-7210, shall continue as they existed prior to the disposal of the portion of easement right of way depicted in Appendix "A".

May 10, 2013

RES. NO. 2013-05-A-018
PROJECT: S-553-701
HIGHWAY: MORENCI - FOUR BAR MESA HIGHWAY (now known as the
SAFFORD - SPRINGERVILLE HIGHWAY)
SECTION: Morenci - Granville (Sun Ridge Realignment)
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Greenlee
DISPOSAL: D-S-026

Pursuant to Arizona Revised Statutes Sections 28-7046 and 28-7214, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 South 17th Avenue
R/W Titles Section, MD 612E
Phoenix, AZ 85007-3213

May 10, 2013

RES. NO. 2013-05-A-018
PROJECT: S-553-701
HIGHWAY: MORENCI - FOUR BAR MESA HIGHWAY (now known as the
SAFFORD - SPRINGERVILLE HIGHWAY)
SECTION: Morenci - Granville (Sun Ridge Realignment)
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Greenlee
DISPOSAL: D-S-026

RESOLUTION OF DISPOSAL

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 10, 2013, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Sections 28-7046 and 28-7214, recommending disposal of a portion of a highway easement right of way from the State Transportation System by the vacation and extinguishment thereof.

The portion of highway easement right of way to be disposed is delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plan of the MORENCI - FOUR BAR STATE HIGHWAY, Morenci - Granville Section, Project S-553-701", and is shown in Appendix "A" attached hereto.

WHEREAS said portion of highway easement right of way is no longer needed for State transportation purposes, nor will it be used for public highway purposes; and

WHEREAS a remaining portion of highway easement right of way is still needed for State transportation purposes and is to be used for public highway purposes; and

WHEREAS because of these premises, this Board finds public convenience requires that said portion of highway easement right of way be removed from the State Transportation System by vacation and extinguishment, in accordance with Joint Project Agreement No. 07-178, dated December 23, 2009; therefore be it

May 10, 2013

RES. NO. 2013-05-A-018
PROJECT: S-553-701
HIGHWAY: MORENCI - FOUR BAR MESA HIGHWAY (now known as the
SAFFORD - SPRINGERVILLE HIGHWAY)
SECTION: Morenci - Granville (Sun Ridge Realignment)
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Greenlee
DISPOSAL: D-S-026

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RESOLVED that the portion of highway easement right of way no longer needed for State transportation purposes, is removed by vacation and extinguishment from the State Transportation System, in accordance with Joint Project Agreement No. 07-178, dated December 23, 2009; be it further

RESOLVED that the remaining portion of the highway easement right of way not being disposed herein shall remain in the State Transportation System for use as such.

May 10, 2013

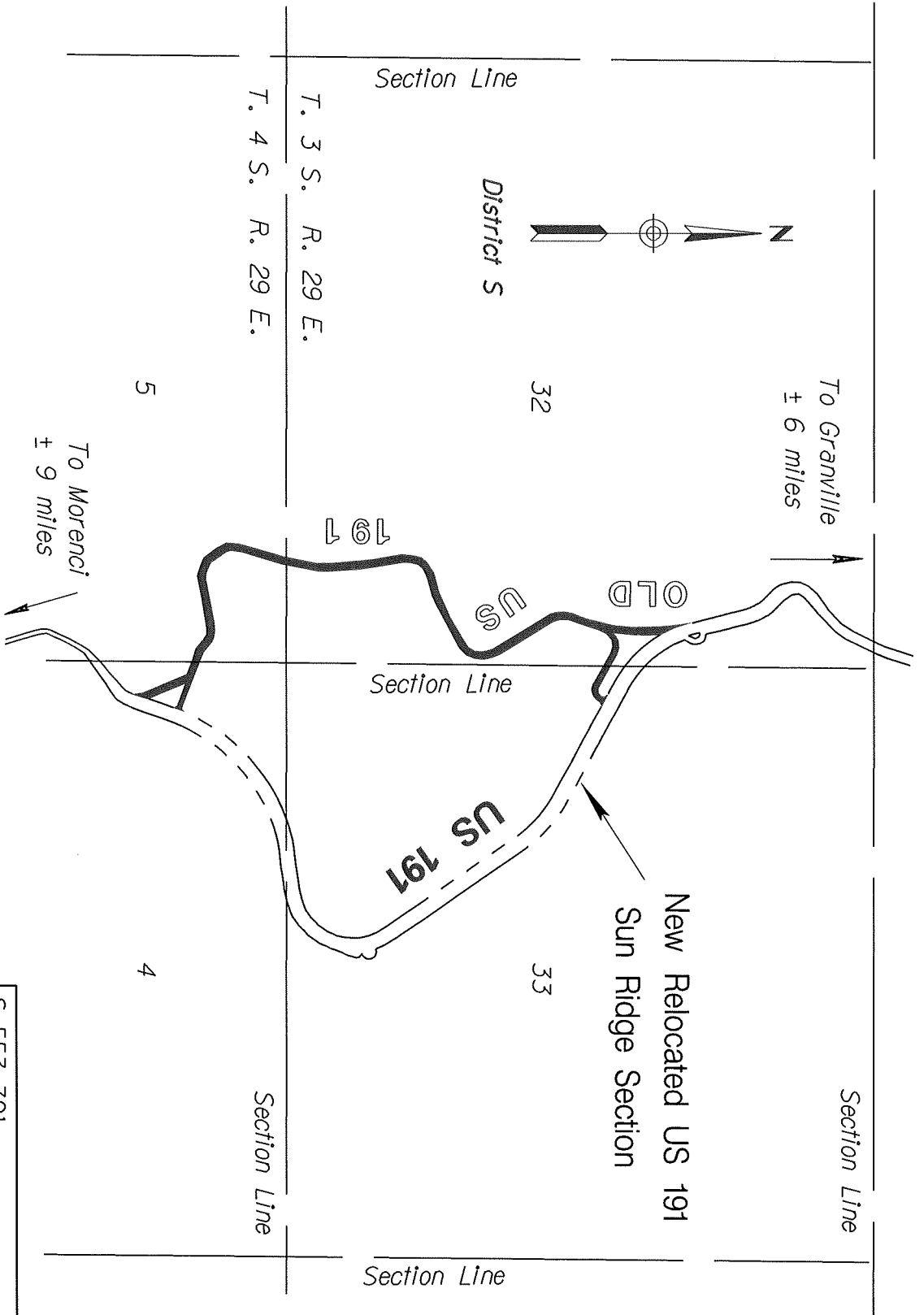
RES. NO. 2013-05-A-018
PROJECT: S-553-701
HIGHWAY: MORENCI - FOUR BAR MESA HIGHWAY (now known as the
SAFFORD - SPRINGERVILLE HIGHWAY)
SECTION: Morenci - Granville (Sun Ridge Realignment)
ROUTE NO.: U. S. Route 191
ENG. DIST.: Safford
COUNTY: Greenlee
DISPOSAL: D-S-026

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Transportation Board made in official session on May 10, 2013.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 10, 2013.

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation



AREA OF
EXTINGUISHMENT

S-553-701
 MORENCI - FOUR BAR MESA HWY
 (Now: SAFFORD - SPRINGERVILLE HWY)
 Morenci - Granville
 (Sun Ridge Realignment)
 Greenlee County
 DATE: MAY 10, 2013 SHEET 1 OF 2

2013-05-A-018

APPENDIX "A"

FY 2013 - 2017 Transportation Facilities Construction Program—Requested Modifications

Project Modifications : *Items 7a through 7x

New Projects : *Items 7y through 7as

FY 2013 - 2017 Airport Development Program—Requested Modifications

Airports –New Projects – *Item 7at

Project Modifications

*ITEM 7a: ROUTE NO: US 180 @ MP 426.0 Page 110
 COUNTY: Apache
 DISTRICT: Globe
 SCHEDULE: FY 2013
 SECTION: Eagar - Alpine
 TYPE OF WORK: Install Drainage Facility
 PROGRAM AMOUNT: \$ 200,000
 PROJECT MANAGER: Orlando Jerez
 PROJECT: H855301C, Item # 20013
 REQUESTED ACTION: Cancel the project for \$200,000 from the Highway Construction Program. **Transfer funds to the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 0

*ITEM 7b: ROUTE NO: US 191 @ MP 19.0 Page 112
 COUNTY: Cochise
 DISTRICT: Safford
 SCHEDULE: FY 2013
 SECTION: SR 266 to US 70 Realignment
 TYPE OF WORK: Design Concept Report plus EIS
 PROGRAM AMOUNT: \$ 1,000,000
 PROJECT MANAGER: Asadul Karim, Item #16512
 PROJECT: H695401D
 REQUESTED ACTION: Delete the DCR project for \$1,000,000 from the Highway Construction Program. **Transfer funds to the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 0

*ITEM 7c: COUNTY: Pinal Page 113
 DISTRICT: Tucson
 SCHEDULE: FY 2013
 SECTION: North South Corridor Study
 TYPE OF WORK: Design Concept Report plus EIS
 PROGRAM AMOUNT: \$ 6,739,000
 PROJECT MANAGER: Asadul Karim
 PROJECT: H745401D
 REQUESTED ACTION: Increase the design project by \$1,000,000 to \$7,337,000 from the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 7,739,000

*ITEM 7d: ROUTE NO: I-19 @ MP 56.8 Page 115
 COUNTY: Pima
 DISTRICT: Tucson
 SCHEDULE: FY 2013
 SECTION: Santa Cruz Bridges SB Str #1244 and NB Str #1243
 TYPE OF WORK: Design for Bridge
 PROGRAM AMOUNT: \$ 50,000
 PROJECT MANAGER: David Benton
 PROJECT: H858201D, Item #32913
 REQUESTED ACTION: Increase the design for \$540,000 to \$590,000 in the Highway Construction Program. **Funds are available from the following sources.** Pending PAG Regional Council approval on May 23, 2013.

FY 2013 Design Contract Modification Fund #70513	\$ 500,000
FY 2013 Environmental Support Services #77713	\$ 40,000
NEW PROGRAM AMOUNT:	\$ 590,000

*ITEM 7e: COUNTY: Yavapai Page 117
 DISTRICT: Prescott
 SCHEDULE: FY 2013
 SECTION: CYMPO Various Locations
 TYPE OF WORK: Sign Replacement
 ADVERTISEMENT DATE: 06/01/2013
 PROGRAM AMOUNT: \$ 360,000
 PROJECT MANAGER: James Reeves
 PROJECT: SH47601C
 JPA: 10-242 with Central Yavapai Metropolitan Planning Organization
 REQUESTED ACTION: Increase construction project by \$1,200,000 to \$1,560,000 in the Highway Construction Program. **Funds are available from the following sources.**
 FY 2013 Highway Safety Improvement Program (Local 132.9) #72813 \$ 600,000
 FY 2013 Statewide Contingency Fund #72313 \$ 600,000
 NEW PROGRAM AMOUNT: \$ 1,560,000

*ITEM 7f: ROUTE NO: SR 64 @ MP 234.5 Page 119
 COUNTY: Coconino
 DISTRICT: Flagstaff
 SCHEDULE: FY 2013
 SECTION: Grand Canyon Airport - FS Rd 328
 TYPE OF WORK: Design Shoulder Widening
 PROGRAM AMOUNT: \$ 332,000
 PROJECT MANAGER: James Reeves
 PROJECT: H8258H1D
 REQUESTED ACTION: Increase the design project by \$125,000 to \$457,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 457,000

*ITEM 7g: COUNTY: Coconino Page 121
 DISTRICT: Flagstaff
 SCHEDULE: FY 2013
 SECTION: Leupp Rd, Townsend – Winona Rd to Navajo Reservation
 TYPE OF WORK: Design Safety Improvements
 PROGRAM AMOUNT: \$ 150,000
 PROJECT MANAGER: Ron Foluch
 PROJECT: SH52803D
 JPA: 11-160 with Coconino County
 REQUESTED ACTION: Increase the design project by \$60,000 to \$210,000 in the Highway Construction Program. **Funds are available from the FY 2013 High Risk Rural Roads Funds #72713.**
 NEW PROGRAM AMOUNT: \$ 210,000

*ITEM 7h: ROUTE NO: I-10 @ MP 17.5 Page 123
 COUNTY: La Paz
 DISTRICT: Yuma
 SCHEDULE: FY 2013
 SECTION: West Quartzsite TI
 TYPE OF WORK: Design Intersection Improvements
 PROGRAM AMOUNT: \$ 574,000
 PROJECT MANAGER: Isabell Garcia
 PROJECT: H851701D, Item # 27112
 REQUESTED ACTION: Increase the design project by \$354,000 in the Highway Construction Program. **Funds are available from the following sources.**
 FY 2013 Statewide Contingency Fund #72313 \$ 292,000
 FY 2013 District Minor Program #73313 \$ 62,000
 NEW PROGRAM AMOUNT: \$ 928,000

ITEM 7i. ROUTE NO: I-8 @ MP 7.2 Page 125
 COUNTY: Yuma
 DISTRICT: Yuma
 SCHEDULE: FY 2013
 SECTION: Araby Rd TI Reconstruction
 TYPE OF WORK: Design
 PROGRAM AMOUNT: \$ 1,000,000
 PROJECT MANAGER: Isabell Garcia
 PROJECT: H8102, Item #15413
 REQUESTED ACTION: Increase the design project by \$394,000 to \$1,394,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.**
 NEW PROGRAM AMOUNT: \$ 1,394,000

*ITEM 7j:

ROUTE NO: I-19 @ MP 7.0

Page 127

COUNTY: Santa Cruz

DISTRICT: Tucson

SCHEDULE: FY 2013

SECTION: East Frontage Road \ Ruby Rd TI to Rio Rico TI

TYPE OF WORK: Project Assessment

PROGRAM AMOUNT: \$ 545,000

PROJECT MANAGER: Tami Wollaston

PROJECT: H8401

REQUESTED ACTION: Increase the project assessment by \$121,000 to \$666,000 in the Highway Construction Program. **Funds are available from the following resources.**

FY 2013 Design Contract Modifications #70513

\$ 75,000

FY 2013 Statewide Contingency Fund #72313

\$ 46,000

NEW PROGRAM AMOUNT:

\$ 666,000

*ITEM 7k:

ROUTE NO: US 60 @ MP 305.0

Page 129

COUNTY: Gila

DISTRICT: Globe

SCHEDULE: FY 2013

SECTION: Flying V Canyon to Squaw Dress Ridge

TYPE OF WORK: Slope Stabilization and Roadway Relocation

ADVERTISEMENT DATE: 06/03/2013

PROGRAM AMOUNT: \$ 5,371,000

PROJECT MANAGER: Fakhradin Hakari

PROJECT: H778601C, Item # 17613

REQUESTED ACTION: Increase the construction project by \$459,000 to \$5,830,000 in the Highway Construction Program. **Change Beginning Milepost to 304.78 and the project length to 5.73 miles. Funds are available from the following sources.**

FY 2013 Slope Management Fund #77013

\$ 259,000

FY 2013 Statewide Contingency Fund #72313

\$ 200,000

NEW PROGRAM AMOUNT:

\$ 5,830,000

*ITEM 7l:

ROUTE NO: SR 89 @ MP 320.42

Page 131

COUNTY: Yavapai

DISTRICT: Prescott

SCHEDULE: FY 2013

SECTION: Deep Well Ranch Rd to South Chino Valley

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: \$ 661,000

PROJECT MANAGER: Fakhradin Hakari

PROJECT: H803902R

REQUESTED ACTION: Increase the right of way project by \$503,000 to \$1,164,000 in the Highway Construction Program. **Funds are available from the FY 2013 Right of Way Contingency Fund #77913.**

NEW PROGRAM AMOUNT:

\$ 1,164,000

*ITEM 7m: ROUTE NO: SR 89 @ MP 320.4 Page 133
 COUNTY: Yavapai
 DISTRICT: Prescott
 SCHEDULE: FY 2013
 SECTION: Deep Well Ranch Road to South Chino Valley
 TYPE OF WORK: Utility Relocation
 PROGRAM AMOUNT: \$ 130,000
 PROJECT MANAGER: Fakhradin Hakari
 PROJECT: H803901U
 REQUESTED ACTION: Increase the utility project by \$370,000 to \$500,000 in the Highway Construction Program. **Funds are available from the FY 2013 Utility Location Services and Utility Relocation Fund #70813.**
 NEW PROGRAM AMOUNT: \$ 500,000

*ITEM 7n: ROUTE NO: I-10 @ MP 3.0 Page 135
 COUNTY: La Paz
 DISTRICT: Yuma
 SCHEDULE: FY 2013
 SECTION: Ehrenberg Port of Entry
 TYPE OF WORK: Design
 PROGRAM AMOUNT: \$ 1,000,000
 PROJECT MANAGER: Michael DenBleyker
 PROJECT: H616104D, Item # 26812
 REQUESTED ACTION: Increase the design project by \$1,500,000 to \$2,500,000 in the Highway Construction Program. **Funds are available from the FY 2013 Port of Entry Fund #74313.**
 NEW PROGRAM AMOUNT: \$ 2,500,000

*ITEM 7o: ROUTE NO: US 89 @ MP 463.5 Page 137
 COUNTY: Coconino
 DISTRICT: Flagstaff
 SCHEDULE: FY 2013
 SECTION: SR 64 to Little Colorado River
 TYPE OF WORK: Construct Four Lane Urban and SR 64 Intersection and Bridge
 ADVERTISEMENT DATE: 06/20/2013
 PROGRAM AMOUNT: \$ 35,000,000
 PROJECT MANAGER: David Benton
 PROJECT: H791501C, Item # 10412
 JPA: 11-056 with the Navajo Nation
 REQUESTED ACTION: Increase the construction project by \$4,000,000 to \$39,000,000 in the Highway Construction Program. **Funds are available from the following sources.**
 FY 2013 Bridge Replacement and Rehabilitation (Local 125.9) #76213 \$ 3,918,000
 FY 2013 Bridge Inspect & Repairs, Deck Replacement & Scour #71413 \$ 82,000
 NEW PROGRAM AMOUNT: \$39,000,000

*ITEM 7p: ROUTE NO: B-19 @ MP 0.1 Page 139
 COUNTY: Santa Cruz
 DISTRICT: Tucson
 SCHEDULE: FY 2014
 SECTION: International Border - Mariposa / SR 189
 TYPE OF WORK: Design
 ADVERTISEMENT DATE: 12/02/2013
 PROGRAM AMOUNT: \$ 827,000
 PROJECT MANAGER: Robert Travis
 PROJECT: H839401D Item # 28712
 REQUESTED ACTION: Increase the design project by \$146,000 to \$973,000 in the Highway Construction Program. **Funds are available from the FY 2013 Railway Highway Crossing Fund #72613.**
 NEW PROGRAM AMOUNT: \$ 973,000

*ITEM 7q: ROUTE NO: I-19 @ MP 58.0 Page 142
 COUNTY: Pima
 DISTRICT: Tucson
 SCHEDULE: FY 2013
 SECTION: Valencia Rd Interchange
 TYPE OF WORK: Design
 PROGRAM AMOUNT: \$ 700,000
 PROJECT MANAGER: Robin Raine
 PROJECT: H849301D
 REQUESTED ACTION: Increase project by \$760,000 to \$1,460,000 in the Highway Construction Program. **Funds are available from the FY 2013 PAG 2.6% Funds.** Project is identified in the PAG TIP, 4.12.
 NEW PROGRAM AMOUNT: \$ 1,460,000

*ITEM 7r: ROUTE NO: SR 89A @ MP 399.0 Page 144
 COUNTY: Coconino
 DISTRICT: Flagstaff
 SCHEDULE: FY 2013
 SECTION: J.W. Powell Blvd
 TYPE OF WORK: Design
 PROGRAM AMOUNT: \$ 2,013,000
 PROJECT MANAGER: Aszita Mansor
 PROJECT: H413403D, Item # 26613
 REQUESTED ACTION: Increase the design project by \$1,100,000 to \$3,113,000 in the Highway Construction Program. **Funds are available from the following sources.**

FY 2013 Utilities Location Services and Utility Relocation Fund #70813	\$ 1,050,000
FY 2013 Statewide Contingency Fund #72313	\$ 50,000
NEW PROGRAM AMOUNT:	\$3,113,000

*ITEM 7s: ROUTE NO: SR 95 @ MP 239.5 Page 146
 COUNTY: Mohave
 DISTRICT: Kingman
 SCHEDULE: FY 2013
 SECTION: At Sterling Road
 TYPE OF WORK: Design New Traffic Signal
 PROGRAM AMOUNT: \$ 410,000
 PROJECT MANAGER: John Hoang / Scott Orrahood
 PROJECT: HX23701D
 REQUESTED ACTION: Increase the design project by \$195,000 to \$605,000 in the Highway Construction Program. **Funds are available from the FY 2013 Traffic Signals Fund #71213.**
 NEW PROGRAM AMOUNT: \$ 605,000

*ITEM 7t: ROUTE NO: I-17 @ MP 195.0 Page 148
 COUNTY: Maricopa
 DISTRICT: Phoenix Construction
 SCHEDULE: FY 2013
 SECTION: Buckeye, Grant, Jefferson, and Adams
 TYPE OF WORK: Design Electrical Rehabilitation
 PROGRAM AMOUNT: \$ 29,000
 PROJECT MANAGER: Amy Ritz
 PROJECT: H814601D
 REQUESTED ACTION: Increase the design project by \$175,000 to \$204,000 in the Highway Construction Program. **Funds are available from the FY 2013 Traffic Signals Fund #71213.** Contingent upon MAG Regional Council approval on May 22, 2013.
 NEW PROGRAM AMOUNT: \$ 204,000

*ITEM 7u: ROUTE NO: SR 303L @ MP 103.2 Page 150
 COUNTY: Maricopa
 DISTRICT: Phoenix Construction
 SCHEDULE: FY 2013
 SECTION: I-10 / SR 303L , Traffic Interchange, Phase II
 TYPE OF WORK: Design TI
 PROGRAM AMOUNT: \$ 4,500,000
 PROJECT MANAGER: Eric Prosnier
 PROJECT: H857701D, Item # 45813
 REQUESTED ACTION: Increase the design project by \$1,000,000 to \$5,500,000 in the Highway Construction Program. **Funds are available from the FY 2013 RTP Cash Flow.** Contingent upon MAG Regional Council approval on May 22, 2013.
 NEW PROGRAM AMOUNT: \$ 5,500,000

*ITEM 7v: ROUTE NO: US 60 @ MP 194.0 Page 152
 COUNTY: Maricopa
 DISTRICT: Phoenix Construction
 SCHEDULE: FY 2013
 SECTION: Meridian Rd Half Traffic Interchange
 TYPE OF WORK: Design
 PROGRAM AMOUNT: \$ 1,770,000
 PROJECT MANAGER: David Eberhardt
 PROJECT: H830001D, Item # 40612
 REQUESTED ACTION: Increase the design project by \$120,000 to \$1,890,000 in the Highway Construction Program. **Funds are available from the FY 2013 RTP Cash Flow.** Contingent upon MAG Regional Council approval on May 22, 2013.
 NEW PROGRAM AMOUNT: \$ 1,890,000

*ITEM 7w: ROUTE NO: SR 169 @ MP 4.8 Page 154
 COUNTY: Yavapai
 DISTRICT: Prescott
 SCHEDULE: FY 2013
 SECTION: Cherry Road
 TYPE OF WORK: Preliminary Engineering, Phases 1 and 2
 PROGRAM AMOUNT: \$ 30,000
 PROJECT MANAGER: Vivian Li
 PROJECT: H851601D, Item # 19913
 REQUESTED ACTION: Increase the design project by \$70,000 to \$100,000 in the Highway Construction Program. **Change Project Location to Cherry Creek / Old Cherry Rd. Change type of work to "Design Intersection Improvement." Change the Beginning Milepost of 9.3 and the length to 0.7 mile. Funds are available from the FY 2013 Design Contract Modifications Fund #70513.**
 NEW PROGRAM AMOUNT: \$ 100,000

*ITEM 7x: ROUTE NO: US 60 @ MP 230.0 Page 156
 COUNTY: Pinal
 DISTRICT: Globe
 SCHEDULE: FY 2013
 SECTION: Oak Flat to Miami
 TYPE OF WORK: Design
 PROGRAM AMOUNT: \$ 2,420,000
 PROJECT MANAGER: Evelyn Ma
 PROJECT: H581801D
 REQUESTED ACTION: Increase the design project by \$347,000 to \$2,767,000 in the Highway Construction Program. **Funds are available from the FY 2013 Environmental Support Services Fund #77713.**
 NEW PROGRAM AMOUNT: \$ 2,767,000

New Projects :

*ITEM 7y: Page 158

ROUTE NO: I-10 @ MP 80.0
 COUNTY: Maricopa
 DISTRICT: Yuma
 SCHEDULE: FY 2013
 SECTION: Salome Rd to SR 85
 TYPE OF WORK: Design for Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H863801D
 REQUESTED ACTION: Establish a new design project for \$53,000 in the Highway Construction Program. **Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.** Pending MAG Regional Council approval on May 22, 2013.

NEW PROGRAM AMOUNT: \$ 53,000

*ITEM 7z: Page 160

ROUTE NO: SR 85 @ MP 41.1
 COUNTY: Pima
 DISTRICT: Tucson
 SCHEDULE: New Project Request
 SECTION: Welcome St. to N. Plaza St.
 TYPE OF WORK: Pavement Preservation
 ADVERTISEMENT DATE: 06/01/2013
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H841301C
 REQUESTED ACTION: Establish a new pavement preservation project for \$900,000 in the Highway Construction Program. **Funds are available from the following sources.** Pending PAG Regional Council approval on May 23, 2013.

FY 2013 Minor and Preventative Pavement Preservation Fund #74813 \$ 650,000

FY 2013 Pavement Preservation Fund #72513 \$ 250,000

NEW PROGRAM AMOUNT: \$ 900,000

*ITEM 7aa: Page 162

ROUTE NO: I-10 @ MP 268.0
 COUNTY: Pima
 DISTRICT: Tucson
 SCHEDULE: New Project Request
 SECTION: At Craycroft Rd in Tucson
 TYPE OF WORK: Design
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Karim Rashid
 PROJECT: HX24901D
 REQUESTED ACTION: Establish a new design project for \$148,000 in the Highway Construction Program. **Funds are available from the FY 2013 Traffic Signals Fund #71213.** Pending PAG Regional Council approval on May 23, 2013.

NEW PROGRAM AMOUNT: \$ 148,000

*ITEM 7ab: ROUTE NO: I-10 @ MP 141.7 Page 164
 COUNTY: Maricopa
 DISTRICT: Phoenix Construction
 SCHEDULE: New Project Request
 SECTION: 35th Ave to Sky Harbor Blvd
 TYPE OF WORK: Safety Study
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Owen Mills
 PROJECT: HS01301L
 REQUESTED ACTION: Establish a new study for \$500,000 in the Highway Construction Program. **Funds are available from the FY 2013 Highway Safety Improvement Program #72813.** Pending MAG Regional Council approval on May 22, 2013.
 NEW PROGRAM AMOUNT: \$ 500,000

*ITEM 7ac: ROUTE NO: B-8 @ MP 117.0 Page 166
 COUNTY: Maricopa
 DISTRICT: Yuma
 SCHEDULE: FY 2013
 SECTION: I-8 to Gillespie Canal
 TYPE OF WORK: Pavement Preservation
 ADVERTISEMENT DATE: 06/14/2013
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Hiram B. Shah
 PROJECT: H800001C
 REQUESTED ACTION: Establish a new pavement preservation project for \$4,700,000 in the Highway Construction Program. **Funds are available from the FY 2013 Statewide Contingency Fund #72313.** Contingent upon MAG Regional Council approval on May 22, 2013.
 NEW PROGRAM AMOUNT: \$ 4,700,000

*ITEM 7ad: COUNTY: La Paz Page 167
 DISTRICT: Kingman
 SCHEDULE: New Project Request
 SECTION: Alamo Rd MP 9 to MP 10.3
 TYPE OF WORK: Construct New Guardrail
 ADVERTISEMENT DATE: 06/01/2013
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Isabell Garcia
 PROJECT: SS96201C
 JPA: 2011-003 with La Paz County
 REQUESTED ACTION: Establish a new construction project for \$365,000 in the Highway Construction Program. **Funds are available from the FY 2013 High Risk Rural Roads Fund #72713.**
 NEW PROGRAM AMOUNT: \$ 365,000

*ITEM 7ae: COUNTY: Gila Page 169
 DISTRICT: Safford
 SCHEDULE: New Project Request
 SECTION: BIA Rte #6: US 70 to SR 170 on San Carlos Reservation
 TYPE OF WORK: Design Roadway Safety Improvements
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kaveh Behbahani
 PROJECT: SH57503D
 JPA: 2013-128 with San Carlos Apache Tribe
 REQUESTED ACTION: Establish a new design project for \$300,000 in the Highway Construction Program. **Funds are available from the FY 2013 High Risk Rural Roads Fund #72713.**
 NEW PROGRAM AMOUNT: \$ 300,000

*ITEM 7af: ROUTE NO: I-17 @ MP 292.0 Page 171
 COUNTY: Yavapai
 DISTRICT: Prescott
 SCHEDULE: New Project Request
 SECTION: South of McGuireville
 TYPE OF WORK: Design Mitagation for Rockfall Hazards
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Vivian Li
 PROJECT: H862701D
 REQUESTED ACTION: Establish a new design project for \$380,000 in the Highway Construction Program. **Funds are available from the FY 2013 Slope Management Fund #77013.**
 NEW PROGRAM AMOUNT: \$ 380,000

*ITEM 7ag: ROUTE NO: US 60 @ MP 341.0 Page 173
 COUNTY: Navajo
 DISTRICT: Globe
 SCHEDULE: New Project Request
 SECTION: 9th Place, Show Low
 TYPE OF WORK: Traffic Signal
 ADVERTISEMENT DATE: 06/03/2013
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Hasina Luna
 PROJECT: HX23901C
 JPA: 12-120 I with the City of Show Low
 REQUESTED ACTION: Establish a new construction project for \$230,000 in the Highway Construction Program. **Funds are available from the following sources.**

FY 2013 Traffic Signals Fund #71213	\$ 230,000
JPA 12-120 I with the City of Show Low	\$ 230,000
NEW PROGRAM AMOUNT:	\$ 460,000

*ITEM 7ah: ROUTE NO: I-10 @ MP 135.0 Page 175
 COUNTY: Maricopa
 DISTRICT: Phoenix Construction
 SCHEDULE: New Project Request
 SECTION: West at 67th Ave.
 TYPE OF WORK: Design Noise Wall
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Eric Prosnier
 PROJECT: H864601D
 REQUESTED ACTION: Establish a new design project for \$33,000 in the Highway Construction Program. **Funds are available from the following sources.** Contingent upon MAG Regional Council Approval on May 22, 2013.

FY 2013 MAG Region wide Design Change Orders #42413	\$ 21,000
FY 2013 MAG Region wide Preliminary Engineering #42313	\$ 12,000
NEW PROGRAM AMOUNT:	\$ 33,000

*ITEM 7ai: ROUTE NO: SR 387 @ MP 0.23 Page 177
 COUNTY: Pinal
 DISTRICT: Tucson
 SCHEDULE: New Project Request
 SECTION: San Carlos Trail School Crossing
 TYPE OF WORK: Construct Pedestrian Hybrid Beacon
 ADVERTISEMENT DATE: 06/01/2013
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Abdulkarim Rashid
 PROJECT: H855501C
 JPA: 04-114 I with the City of Casa Grande
 REQUESTED ACTION: Establish a new construction project for \$125,000 in the Highway Construction Program. **Funds are available from the FY 2013 Traffic Signal Fund #71213.**

NEW PROGRAM AMOUNT:	\$ 125,000
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*ITEM 7aj: ROUTE NO: I-10 @ MP 236.0 Page 178
 COUNTY: Pima
 DISTRICT: Tucson
 SCHEDULE: New Project Request
 SECTION: At Marana Rd, Exit 236
 TYPE OF WORK: Study
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Abdulkarim Rashid
 PROJECT: HX25201D
 REQUESTED ACTION: Establish a new study for \$120,000 in the Highway Construction Program. **Funds are available from the FY 2013 Traffic Engineering Fund #71213.** Contingent upon PAG Regional Council approval on May 23, 2013.

NEW PROGRAM AMOUNT:	\$ 120,000
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*ITEM 7ak: ROUTE NO: I-17 @ MP 197.85 Page 180
 COUNTY: Maricopa
 DISTRICT: Phoenix Construction
 SCHEDULE: New Project Request
 SECTION: Phoenix Durango Curve
 TYPE OF WORK: Construct Erosion and Sedimentation Mitigation
 ADVERTISEMENT DATE: 06/03/2013
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Carmelo Acevedo
 PROJECT: H865401C
 REQUESTED ACTION: Establish a new construction project for \$1,000,000 in the Highway Construction Program. **Funds are available from the FY 2013 Storm Water Protection Plan #79513.** Contingent upon MAG Regional Council approval on May 22, 2013.
 NEW PROGRAM AMOUNT: \$ 1,000,000

*ITEM 7al: ROUTE NO: I-15 @ MP 0.0 Page 181
 COUNTY: Mohave
 DISTRICT: Flagstaff
 SCHEDULE: New Project Request
 SECTION: MP 0 to MP 29
 TYPE OF WORK: Study
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: George Wallace
 PROJECT: 01D
 REQUESTED ACTION: Establish a new study for \$379,000 in the Highway Construction Program. **Funds are available from the following resources.**
 FY 2013 Arizona Department of Game and Fish \$ 125,000
 FY 2013 Environmental Support Services Fund #77713 \$ 254,000
 NEW PROGRAM AMOUNT: \$ 379,000

*ITEM 7am: ROUTE NO: SR 68 @ MP 21.7 Page 183
 COUNTY: Mohave
 DISTRICT: Kingman
 SCHEDULE: New Project Request
 SECTION: Verde Rd to Tooman Rd
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H864801D
 REQUESTED ACTION: Establish a new design project for \$60,000 in the Highway Construction Program. **Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.**
 NEW PROGRAM AMOUNT: \$ 60,000

*ITEM 7an: ROUTE NO: SR 89 @ MP 307.58 Page 185
 COUNTY: Yavapai
 DISTRICT: Prescott
 SCHEDULE: New Project Request
 SECTION: S. Ponderosa Park Rd to Peterson Lane
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H864901D
 REQUESTED ACTION: Establish a new design project for \$61,000 in the Highway Construction Program.
Funds are available from the FY 2013 Pavement Preservation Fund #72513.
 NEW PROGRAM AMOUNT: \$ 61,000

*ITEM 7ao: ROUTE NO: US 191 @ MP 25.54 Page 187
 COUNTY: Cochise
 DISTRICT: Safford
 SCHEDULE: New Project Request
 SECTION: W. Gleeson Rd to E. Sunizona Dr.
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H865201D
 REQUESTED ACTION: Establish a new design project for \$63,000 in the Highway Construction Program.
Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.
 NEW PROGRAM AMOUNT: \$ 63,000

*ITEM 7ap: ROUTE NO: US 70 @ MP 350.0 Page 189
 COUNTY: Graham
 DISTRICT: Safford
 SCHEDULE: New Project Request
 SECTION: US 191 to Graham County Line
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H865101D
 REQUESTED ACTION: Establish a new design project for \$64,000 in the Highway Construction Program.
Funds are available from the FY 2013 Minor and Preventative Pavement Preservation Fund #74813.
 NEW PROGRAM AMOUNT: \$ 64,000

*ITEM 7aq: ROUTE NO: US 60 @ MP 134.1 Page 191
 COUNTY: Maricopa
 DISTRICT: Prescott
 SCHEDULE: New Project Request
 SECTION: Jomax Rd to SR 303L
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H865001D
 REQUESTED ACTION: Establish a new design project for \$62,000 in the Highway Construction Program.
Funds are available from the FY 2013 Pavement Preservation Fund #72513.
 Contingent upon MAG Regional Council approval on May 22, 2013.
 NEW PROGRAM AMOUNT: \$ 62,000

*ITEM 7ar: ROUTE NO: SR 68 @ MP 14.0 Page 193
 COUNTY: Mohave
 DISTRICT: Kingman
 SCHEDULE: New Project Request
 SECTION: MP 14 to Verde Road
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H864701D
 REQUESTED ACTION: Establish a new design project for \$62,000 in the Highway Construction Program.
Funds are available from the FY 2013 Pavement Preservation Fund #72513.
 NEW PROGRAM AMOUNT: \$ 62,000

*ITEM 7as: COUNTY: Statewide Page 195
 DISTRICT: Statewide
 SCHEDULE: New Project Request
 SECTION: MAP-21 GIS Data Collection Support
 TYPE OF WORK: Scoping and Planning
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: James Meyer
 PROJECT: HS01501X
 JPA: IGA 13-0001290-I with the AZ State Land Department
 REQUESTED ACTION: Establish a new data system project for \$275,000 in the Highway Construction Program.
Funds are available from the FY 2013 Statewide Contingency Fund #72313.
 NEW PROGRAM AMOUNT: \$ 275,000

Airports:

*ITEM 7at:

AIRPORT NAME:	Colorado City Municipal	Page 197
SPONSOR:	Town of Colorado City	
AIRPORT CATEGORY:	Public GA	
SCHEDULE:	FY 2013 – 2017	
PROJECT #:	E3F3Q	
PROGRAM AMOUNT:	New Project	
PROJECT MANAGER:	Nancy Wiley	
PROJECT DESCRIPTION:	Install Runway 11/29 PAPI's, REIL's, and Signage.	
REQUESTED ACTION:	Recommend STB approval.	
FUNDING SOURCES:	FAA	\$245,646
	Sponsor	\$12,058
	State	\$12,059
	Total Program	\$269,763





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/19/2013

4. Project Manager / Presenter Information:

Orlando Jerez

(602) 712-7187

5. Form Created By:

Orlando Jerez

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

EAGAR - ALPINE

7. Type of Work:

INSTALL DRAINAGE FACILITY

8. CPS Id:

YU1L

9. District:

Globe

10. Route:

180

11. County:

Apache

12. Beg MP:

426.0

13. TRACS #:

H855301C

14. Len (mi.):

0.5

15. Fed ID #:

STP

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

20013

18. Current Approved

Program Budget (in \$000):

200

18a. (+/-) Program Budget

Request (in \$000):

-200

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 200

Fund Item #: 20013

Comments:

Details:
FY:2013-EAGAR -
ALPINE-Install Drainage
Facility

Amount (in \$000): -200

Fund Item #: 72313

Comments:

Details:
FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

13

22. Current Bid Pkg Ready Date:

05/01/2013

23. Current Bid Adv Date:

06/28/2013

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24c. Work Type Changed?No

24b. Project Name/Location Changed?No

24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?NO

Have MATERIALS Memo?NO

Have U&RR Clearance?NO

Have C&S Approval?NO

Have R/W Clearance?NO

Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Cancel the project and move money to Contingency.

26. JUSTIFICATION:

The scoping of the project reveal that the drainage problem extends outside of ADOT's Right of Way. The fires in this area removed a lot of the vegetation. Approximately 42 percent of the 1600 acre watershed was damaged in the 2011 Wallow fire.

In order to resolve the problem the cooperation of Alpine, Apache County, and United States Forest Service is needed.

ADOT's contribution to the drainage problem is minimal compared to the other agencies.

Additional time is needed to coordinate with these other entities. The money is needed on a higher priority project in the Globe District at this time .

The \$200K will be used on FLYING V CANYON TO SQUAW DRESS RIDGE.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.
Cancel Project

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/16/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/17/2013

4. Project Manager / Presenter Information:

Md Karim

(602) 712-6799

5. Form Created By:

Md Karim

3011 Mpd Admin Direct

205 S 17th Ave, , 615E

PROJECT INFORMATION

6. Project Location / Name:

US 191, SR 266 to US 70 Realignment

7. Type of Work:

DCR plus EIS

8. CPS Id:

NT1H

9. District:

Safford

10. Route:

191

11. County:

Cochise

12. Beg MP:

104

13. TRACS #:

H695401D

14. Len (mi.):

19

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

16512

18. Current Approved

Program Budget (in \$000):

1,000

18a. (+/-) Program Budget

Request (in \$000):

-1,000

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000

Fund Item #: 16512

Comments:

Details:
FY:2013-SR 266 TO US 70
(REALIGNMENT)-Scoping

Amount (in \$000): -1,000

Comments:

Fund Item #: 72313

Details:

FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Delete existing project.

26. JUSTIFICATION:

Transfer funds to Contingency for higher priority project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS:</p> <p>Delete Project. Request to be in PPAC Agenda for 4/24/2013 .</p>	<p>APPROVED/RECOMMENDED ACTIONS:</p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p align="right">PRB APPROVED</p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/16/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/17/2013

4. Project Manager / Presenter Information:

Md Karim

(602) 712-6799

5. Form Created By:

Md Karim

3011 Mpd Admin Direct

205 S 17th Ave, , 615E

PROJECT INFORMATION

6. Project Location / Name:

North South Corridor Study

7. Type of Work:

DCR plus EIS

8. CPS Id:

PN1J

9. District:

Tucson

10. Route:

11. County:

Pinal

12. Beg MP:

13. TRACS #:

H745401D

14. Len (mi.):

45

15. Fed ID #:

STP-999-A(365)
)S

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

6,739

18a. (+/-) Program Budget

Request (in \$000):

1,000

18b. Total Program Budget

After Request (in \$000):

7,739

19. Currently Approved Budget Funding List:

Amount (in \$000): 5,732

Comments:

Fund Item #: VARSP08

Details:

FY:0--.

Amount (in \$000): 838

Comments:

Fund Item #: VARSP12

Details:

FY:0--.

Amount (in \$000): 169

Comments:

Fund Item #: VARSP13

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000

Comments:

Fund Item #: 72313

Details:

FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase the budget

26. JUSTIFICATION:

Currently, an Alternative Selection Report is being done. We need to complete the DCR and full EIS to complete the roadway alignment.

Consultant - \$918k

ICAP - \$82k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/24/2013 . Change in Budget.</p>	<p>APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/18/2013

4. Project Manager / Presenter Information:

David Benton

(602) 712-7910

5. Form Created By:

David Benton

9775 Bridge Management Section

205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name:

SANTA CRUZ BR SB#1244 & NB#1243

7. Type of Work:

Design

8. CPS Id:

KA1M

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

56.8

13. TRACS #:

H858201D

14. Len (mi.):

1.0

15. Fed ID #:

019-A(225)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

50

18a. (+/-) Program Budget

Request (in \$000):

540

18b. Total Program Budget

After Request (in \$000):

590

19. Currently Approved Budget Funding List:

Amount (in \$000): 50

Comments:

Fund Item #: 71413

Details:

FY:2013-BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR-Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour

19a. New / Budget Change Request Funding List:

Amount (in \$000): 40

Comments:

Fund Item #: 77713

Details:

FY:2013-ENVIRONMENTAL SUPPORT SERVICES-Support Services

Amount (in \$000): 500

Comments:

Fund Item #: 70513

Details:

FY:2013-ENGINEERING DEVELOPMENT-Design Contract Modifications (ECS)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Bridge Decks in need of replacement. Decks exhibit extensive map cracking and are in continuous need of spall repair.

Original established funding of \$50K was for project scoping.

Design Funding consists of:

On-Call Consultant = \$200K

Staff = \$299K

ICAP \$41K

Construction anticipated in FY16.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/26/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/22/2013

4. Project Manager / Presenter Information:

James Reeves

(602) 712-8283

5. Form Created By:

James Reeves

9620 Traffic Hes

1615 W Jackson St, , 065R

PROJECT INFORMATION

6. Project Location / Name:

CENTRAL YAV METRO ORGZ--CYMPO VARIOUS LOCATIONS

7. Type of Work:

SIGN REPLACEMENT

8. CPS Id:

LT1L

9. District:

Prescott

10. Route:

0000

11. County:

Yavapai

12. Beg MP:

CYM

13. TRACS #:

SH47601C

14. Len (mi.):

0

15. Fed ID #:

CYM-0(200)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

360

18a. (+/-) Program Budget

Request (in \$000):

1,200

18b. Total Program Budget

After Request (in \$000):

1,560

19. Currently Approved Budget Funding List:

Amount (in \$000): 360

Fund Item #: 72811

Comments:
LOCAL GOVERNMENT
SAFETY PROJECT

Details:
FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 600

Fund Item #: 72813

Comments:
132.9

Details:
FY:2013-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

Amount (in \$000): 600

Fund Item #: 72313

Comments:

Details:
FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

10-242

ALL of the JPA(s) been signed?

No

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

13

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

05/01/2013

23a. Request Bid Adv Date to:

06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Signing in the CYMPO region does not meet current MUTCD standards. CYMPO received HSIP eligibility to do region-wide signing replacement for FY12 to FY16. Project clearances have been obtained for this project which combines the FY12 and FY13 scope of work and construction funding.

-HSIP eligibility granted 12/13/2010 revised 11/26/2012.

-TIP Number 2010-2014

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/26/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/22/2013

4. Project Manager / Presenter Information:

James Reeves

(602) 712-8283

5. Form Created By:

James Reeves

9620 Traffic Hes

1615 W Jackson St, , 065R

PROJECT INFORMATION

6. Project Location / Name:

GRAND CANYON AIRPORT- FS RD 328

7. Type of Work:

Design Shoulder Widening

8. CPS Id:

BM1L

9. District:

Flagstaff

10. Route:

64

11. County:

Coconino

12. Beg MP:

234.5

13. TRACS #:

H8258H1D

14. Len (mi.):

2.0

15. Fed ID #:

064-A(203)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

332

18a. (+/-) Program Budget

Request (in \$000):

125

18b. Total Program Budget

After Request (in \$000):

457

19. Currently Approved Budget Funding List:

Amount (in \$000): 331

Fund Item #: 72811

Comments:
HIGHWAY SAFETY
IMPROVEMENT PROGRAM

Amount (in \$000): 1

Fund Item #: 72812

Comments:
HIGHWAY SAFETY
IMPROVEMENT PROGRAM

19a. New / Budget Change Request Funding List:

Amount (in \$000): 125

Fund Item #: 72313

Comments:
FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 13

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase funding to complete final design.

26. JUSTIFICATION:

The Project Assessment (PA) is completed. The current approved funding was for the PA and Initial design. The request provides funding to complete final design.

The project is currently proposed to advertise for construction in FY17, or sooner if funding becomes available.

Staff \$69K

Consultant \$50K

ICAP \$6K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/26/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/22/2013

4. Project Manager / Presenter Information:

Ron Foluch

(602) 712-8116

5. Form Created By:

Ron Foluch

9620 Traffic Hes

1615 W Jackson St, , 065R

PROJECT INFORMATION

6. Project Location / Name:

LEUPP ROAD,TOWNSEND-WINONA ROAD TO NAVAJO RES.

7. Type of Work:

Design Safety Improvements

8. CPS Id:

HN1M

9. District:

Flagstaff

10. Route:

0000

11. County:

Coconino

12. Beg MP:

CCN

13. TRACS #:

SH52803D

14. Len (mi.):

14.7

15. Fed ID #:

CCN-0(213)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

150

18a. (+/-) Program Budget

Request (in \$000):

60

18b. Total Program Budget

After Request (in \$000):

210

19. Currently Approved Budget Funding List:

Amount (in \$000): 150

Fund Item #: 72712

Comments:
HIGH RISK RURAL ROADS

Details:
FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 60

Fund Item #: 72713

Comments:

Details:
FY:2013-HIGH RISK RURAL
ROADS-Safety

20. JPA #s:

11-160 ; 13-090

ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 13

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance? NO	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

The magnitude of the environmental effort is much more than originally anticipated. There are very few records or history for the roadway and it is adjacent to both tribal and national forest lands, which necessitates the additional environmental effort.

-Construction anticipated for FY14.

-TIP Number - CCN12-002

-HRRRP Eligibility granted - 02/07/2011

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Change in FY.
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (928) 317-2115

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Isabell Garcia

(928) 317-2159

5. Form Created By:

Isabell Garcia

8275 Yuma Dist Const Chrgs

2243 E Gila Ridge Rd, 1ST F, Y200

PROJECT INFORMATION

6. Project Location / Name:

I-10 WEST QUARTZSITE TI

7. Type of Work:

DESIGN INTERSECTION IMPROVEMENTS

8. CPS Id:

XP1L

9. District:

Yuma

10. Route:

10

11. County:

La Paz

12. Beg MP:

17.5

13. TRACS #:

H851701D

14. Len (mi.):

0.5

15. Fed ID #:

IM

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

574

18a. (+/-) Program Budget

Request (in \$000):

354

18b. Total Program Budget

After Request (in \$000):

928

19. Currently Approved Budget Funding List:

Amount (in \$000): 574

Fund Item #: 73312

Comments:

Details:
FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 62

Fund Item #: 73313

Comments:

Details:
FY:2013-DISTRICT MINOR
PROJECTS-Design &
Construct District Minor
Projects

Amount (in \$000): 292

Fund Item #: 72313

Comments:

Details:
FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

The budgeted amount for PE phas I & II is \$574,000. \$401,000 of this funding has been allocated for 01L sub phase. The remaining amount (\$173,000) will not be enough to cover consultant fees and internal staff charges.

Consultant - \$300k

Staff - \$27k

ICAP - \$27k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (928) 317-2115

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/19/2013

4. Project Manager / Presenter Information:

Isabell Garcia

(928) 317-2159

5. Form Created By:

Isabell Garcia

8275 Yuma Dist Const Chrgs

2243 E Gila Ridge Rd, 1ST F, Y200

PROJECT INFORMATION

6. Project Location / Name:

I-8:Araby Road TI Reconstruction

7. Type of Work:

Design

8. CPS Id:

HJ1J

9. District:

Yuma

10. Route:

8

11. County:

Yuma

12. Beg MP:

7.2

13. TRACS #:

H8102

(Tracs# not in Adv)

14. Len (mi.):

0

15. Fed ID #:

IM-HSIP-008-A(212)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 15413

18. Current Approved

Program Budget (in \$000):

1,000

18a. (+/-) Program Budget

Request (in \$000):

394

18b. Total Program Budget

After Request (in \$000):

1,394

19. Currently Approved Budget Funding List:

Amount (in \$000): 600

Comments:

Fund Item #: 72812

Details:

FY:0--.

Amount (in \$000): 400

Comments:

Fund Item #: 12810

Details:

FY:2013-ARABY RD TI
(RECONSTRUCTION)-Project
Assessment

19a. New / Budget Change Request Funding List:

Amount (in \$000): 394

Comments:

Fund Item #: 72313

Details:

FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

13

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Budget increase needed to cover internal costs and consultant fees for final design.
Budget increases needed for sub phase 01D & 02D to complete PE phase II (Final Design)
Staff - \$184k
Consultant - \$180k
ICAP - \$30k
STIP # 15413
Resource ID # 132.0
Federal eligibility received 02/29/2012.
Construction is anticipated for FY16.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/24/2013 . Change in Budget.</p>	<p>APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Tommy Wollaston

(602) 712-8485

5. Form Created By:

Tommy Wollaston

9575 Roadway Grp-Const Chrgs

205 S 17th Ave, 129, 605E

PROJECT INFORMATION

6. Project Location / Name:

I-19 E. FRONTAGE ROAD \ RUBY RD TI TO RIO RICO TI

7. Type of Work:

Project Assessment

8. CPS Id:

MU1L

9. District:

Tucson

10. Route:

19

11. County:

Santa Cruz

12. Beg MP:

7.0

13. TRACS #:

H8401

14. Len (mi.):

4.0

15. Fed ID #:

019A(217)A

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

545

18a. (+/-) Program Budget

Request (in \$000):

121

18b. Total Program Budget

After Request (in \$000):

666

19. Currently Approved Budget Funding List:

Amount (in \$000): 545

Fund Item #: 79612

Comments:

CBI funds

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 75

Fund Item #: 70513

Comments:

01L

Details:

FY:2013-ENGINEERING DEVELOPMENT-Design Contract Modifications (ECS)

Amount (in \$000): 46

Fund Item #: 72313

Comments:

C1D

Details:

FY:2013-CONTINGENCY-Pro gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NA

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

The project complexity and associated extensive community involvement requires additional funding for the purpose of executing a contract modification, additional community relations work, and ADOT staff hours. Three additional alternatives will be evaluated to fully address the diminished capacity and safety concerns at the study location. Also, with the increased funding, it would also make it possible for additional opportunities for public participation. The public anticipates ADOT to improve/alleviate traffic operations and safety concerns caused by the heavy trucks and passenger vehicles utilizing a truck stop off the Rio Rico TI.

H840101L
Consultant \$ 63K
ADOT Staff \$ 6K
ICAP 8.15pct \$ 6K
TOTAL \$ 75K

H8401C1D
Consultant \$ 9K
ADOT Staff \$ 34K
ICAP 8.15pct \$ 3K
TOTAL \$ 46K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/24/2013 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Frank Hakari

(602) 712-7468

5. Form Created By:

Frank Hakari

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

FLYING V CANYON TO SQUAW DRESS RIDGE

7. Type of Work:

SLOPE STABILIZATION AND ROADWAY RELOCATION

8. CPS Id:

X11J

9. District:

Globe

10. Route:

60

11. County:

Gila

12. Beg MP:

304

13. TRACS #:

H778601C

14. Len (mi.):

5.0

15. Fed ID #:

STP-060-E(211
JA

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 17613

18. Current Approved

Program Budget (in \$000):

5,371

18a. (+/-) Program Budget

Request (in \$000):

459

18b. Total Program Budget

After Request (in \$000):

5,830

19. Currently Approved Budget Funding List:

Amount (in \$000): 5,371

Fund Item #: 17613

Comments:
SLOPE MANAGEMENT
PROGRAM

Details:
FY:2013-FLYING V CANYON -
SQUAW DRESS
RIDGE-Slope Stabilization &
Roadway Relocation

19a. New / Budget Change Request Funding List:

Amount (in \$000): 200

Fund Item #: 72313

Comments:

Details:
FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

Amount (in \$000): 259

Fund Item #: 77013

Comments:

Details:
FY:2013-SLOPE
MANAGEMENT-Design/Constr
uct

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 13

22. Current Bid Pkg Ready Date: 06/20/2013

23. Current Bid Adv Date: 06/28/2013

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to: 06/03/2013

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

Change beginning milepost to 304.78

Change project length 5.73

26. JUSTIFICATION:

Costruction cost increase is due to traffic control and Geotechnical treatment of the soils and ICAP.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Frank Hakari

(602) 712-7468

5. Form Created By:

Frank Hakari

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY

7. Type of Work:

R/W Acquisition

8. CPS Id:

TE1J

9. District:

Prescott

10. Route:

89

11. County:

Yavapai

12. Beg MP:

320.42

13. TRACS #:

H803902R

14. Len (mi.):

4.97

15. Fed ID #:

STP
089-B(203)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

661

18a. (+/-) Program Budget

Request (in \$000):

503

18b. Total Program Budget

After Request (in \$000):

1,164

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 661

Fund Item #: 77913

Comments:

Details:
FY:2013-RIGHT OF WAY
CONTINGENCY-Right of Way
Acquisitions

Amount (in \$000): 503

Fund Item #: 77913

Comments:

Details:
FY:2013-RIGHT OF WAY
CONTINGENCY-Right of Way
Acquisitions

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 14

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Changing R/W acquisition budget due to condemnation. Settlement was reached on April 4th, 2013.

Condemnation - \$400k

Consultant - \$30k

Staff - \$35k

ICAP - \$38k

Total - \$503k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/19/2013

4. Project Manager / Presenter Information:

Frank Hakari

(602) 712-7468

5. Form Created By:

Frank Hakari

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY

7. Type of Work:

Utility Relocation

8. CPS Id:

TE1J

9. District:

Prescott

10. Route:

89

11. County:

Yavapai

12. Beg MP:

320.4

13. TRACS #:

H803901U

14. Len (mi.):

5.0

15. Fed ID #:

STP
089-B(203)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

130

18a. (+/-) Program Budget

Request (in \$000):

370

18b. Total Program Budget

After Request (in \$000):

500

19. Currently Approved Budget Funding List:

Amount (in \$000): 130

Fund Item #: 70811

Comments:
RURAL CORRIDOR
RECONSTRUCTION

19a. New / Budget Change Request Funding List:

Amount (in \$000): 370

Fund Item #: 70813

Comments:
FY:2013-UTILITY
GROUP-Utility Location
Services & Utility Relocation
(relocation of utilities with prior
rights)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Utility Relocation is required for the project. Utilities have prior rights.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)**GENERAL INFORMATION****3. Form Date:**

04/11/2013

4. Project Manager / Presenter Information:

Michael Denbleyker

(602) 689-5263

5. Form Created By:

Michael Denbleyker

9430 Engineering Consultants Sec

205 S 17th Ave, 295, 614E

PROJECT INFORMATION**6. Project Location / Name:**

EHRENBERG PORT OF ENTRY

7. Type of Work:

Design

8. CPS Id:

NN1F

9. District:

Yuma

10. Route:

10

11. County:

La Paz

12. Beg MP:

3

13. TRACS #:

H616104D

14. Len (mi.):

1.2

15. Fed ID #:

IM 010-A(221)T

PROJECT REQUEST SUMMARY**17. Original Program Item # (Current 5 Yr Program):** 26812**18. Current Approved****Program Budget (in \$000):**

1,000

18a. (+/-) Program Budget**Request (in \$000):**

1,500

18b. Total Program Budget**After Request (in \$000):**

2,500

19. Currently Approved Budget Funding List:**19a. New / Budget Change Request Funding List:****Amount (in \$000):** 1,000**Fund Item #:** 26812**Comments:**

FY:0--.

Amount (in \$000): 1,500**Fund Item #:** 74313**Comments:**FY:2013-PORT OF
ENTRY-Operational Support /
Capital Purchases**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.****20. JPA #s:****CURRENTLY APPROVED SCHEDULE****21. Current Fiscal Year:****22. Current Bid Pkg Ready Date:****23. Current Bid Adv Date:****CHANGE REQUEST / NEW PROJECT SCHEDULE****21a. Request Fiscal Year to:****22a. Request Bid Pkg Ready Date to:****23a. Request Bid Adv Date to:****ADDITIONAL DETAILS****24a. Scope Changed?No****24b. Project Name/Location Changed?No****Have ENVIRONMENTAL Clearance?NO****Have U&RR Clearance?NO****Have R/W Clearance?NO****Scoping Document Completed?NO****24c. Work Type Changed?No****24d. What is the current Stage?Pre Stage II****Have MATERIALS Memo?NO****Have C&S Approval?NO****Have CUSTOMIZED Schedule?NO****25. DESCRIPTION OF REQUEST:**

Increase budget.

26. JUSTIFICATION:

Request to increase budget to account for additional design services/scope needed. Increase reflects additional scope anticipated for the expanded site improvements and mainline electronic screening (EB & WB), design of water/wastewater improvements, geotechnical testing, and the design of an auxiliary lane and associated drainage improvements not originally anticipated before scoping began. Additionally, this project is being considered for CMAR delivery.

- Consultant Costs: \$1050K
- ADOT Staff Costs: \$325K
- ICAP: \$125K

Currently Programmed for Construction in FY16.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/17/2013

4. Project Manager / Presenter Information:

David Benton

(602) 712-7910

5. Form Created By:

David Benton

9775 Bridge Management Section

205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name:

SR-64 TO LITTLE COLORADO RIVER

7. Type of Work:

CONSTRUCT 4-LANE URBAN, SR64 INTERSECTION & BRIDGE

8. CPS Id:

DA1J

9. District:

Flagstaff

10. Route:

89

11. County:

Coconino

12. Beg MP:

463.5

13. TRACS #:

H791501C

14. Len (mi.):

4.0

15. Fed ID #:

NH-089-D(201)
S

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 10412

18. Current Approved

Program Budget (in \$000):

35,000

18a. (+/-) Program Budget

Request (in \$000):

4,000

18b. Total Program Budget

After Request (in \$000):

39,000

19. Currently Approved Budget Funding List:

Amount (in \$000): 35,000

Comments:
RURAL CORRIDOR
RECONSTRUCTION

Fund Item #: 10412

Details:
FY:2013-SR-64 TO LITTLE
COLORADO RIVER-Construct
4-lane urban with raised
median, SR 64 intersection &
new bridges (Nb & SB)

19a. New / Budget Change Request Funding List:

Amount (in \$000): 82

Comments:

Fund Item #: 71413

Details:
FY:2013-BRIDGE
INSPECTION & REPAIRS,
DECK REPLACEMENT &
SCOUR-Bridge Inspection
Program for emergency bridge
repairs & upgrading, Deck
Rehabilitation & Replacement
and Scour

Amount (in \$000): 3,918

Comments:

Fund Item #: 76213

Details:
FY:2013-BRIDGE
REPLACEMENT &
REHABILITATION (LOCAL
PROJECTS 125.9)-Bridge
Replacement & Rehabilitation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 11-056

ALL of the JPA(s) been signed? No

ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 13

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to: 05/30/2013

23a. Request Bid Adv Date to: 06/20/2013

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

1. Added additional design features to prevent impacts to right of way easement within the Navajo Nation, homesite leases and Cameron Trading Post.
2. Original programmed amount reflected old ICAP percentage. New requested amount includes current percentage of 8.15pct for ICAP.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/19/2013

4. Project Manager / Presenter Information:

Robert Travis

(602) 712-6193

5. Form Created By:

Robert Travis

9475 Eng Tech Grp-Const Chrgs

205 S 17th Ave, , 618E

PROJECT INFORMATION

6. Project Location / Name:

INTERNATIONAL BORDER - MARIPOSA/SR189

7. Type of Work:

Design

8. CPS Id:

MS1L

9. District:

Tucson

10. Route:

19B

11. County:

Santa Cruz

12. Beg MP:

0.1

13. TRACS #:

H839401D

14. Len (mi.):

2.4

15. Fed ID #:

STP

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

827

18a. (+/-) Program Budget

Request (in \$000):

146

18b. Total Program Budget

After Request (in \$000):

973

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

26. JUSTIFICATION:

Project Design Costs have exceeded estimate. Additional funds needed for design based on onsite meetings. Additional funds will cover actual design costs for traffic design consultant, utility designation and ADOT staff. ICAP added to the amount

Staff \$45k

Consultant \$90k

ICAP \$11k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/24/2013 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/25/2013

4. Project Manager / Presenter Information:

Robin Raine

(520) 388-4264

5. Form Created By:

Robin Raine

9019 Urban Proj Const Direct

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

I-19, VALENCIA ROAD INTERCHANGE

7. Type of Work:

Design

8. CPS Id:

VI1L

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

58.0

13. TRACS #:

H849301D

14. Len (mi.):

1.3

15. Fed ID #:

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

700

18a. (+/-) Program Budget

Request (in \$000):

760

18b. Total Program Budget

After Request (in \$000):

1,460

19. Currently Approved Budget Funding List:

Amount (in \$000): 700

Fund Item #: OTHR13

Comments:

PAG 2.6

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 760

Fund Item #: OTHR13

Comments:

PAG 2.6

Funding in FY13 for cultural mitigation

Details:

FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Provide cultural mitigation for SB Valencia Road off-ramp project. Cultural mitigation was identified during design and must be completed prior to construction. Fund \$760k using sub-phase 01E.

Consultant - \$686k

Staff - \$22k

ICAP - \$52k

In the FY 2013 -2017 PAG TIP TIP ID 4.12.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/22/2013

4. Project Manager / Presenter Information:

Aszita Mansor

(602) 712-6961

5. Form Created By:

Aszita Mansor

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

SR 89A JW POWELL BLVD

7. Type of Work:

Design

8. CPS Id:

IV1A

9. District:

Flagstaff

10. Route:

89A

11. County:

Coconino

12. Beg MP:

399.0

13. TRACS #:

H413403D

14. Len (mi.):

1.0

15. Fed ID #:

STP

A89-B(002)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

2,013

18a. (+/-) Program Budget

Request (in \$000):

1,100

18b. Total Program Budget

After Request (in \$000):

3,113

19. Currently Approved Budget Funding List:

Amount (in \$000):	1,062	Fund Item #:	VARSP07
Comments:	.	Details:	FY:0--.
Amount (in \$000):	265	Fund Item #:	VARSP09
Comments:	.	Details:	FY:0--.
Amount (in \$000):	421	Fund Item #:	70511
Comments:	.	Details:	FY:0--.
Amount (in \$000):	162	Fund Item #:	VARSP12
Comments:	.	Details:	FY:0--.
Amount (in \$000):	103	Fund Item #:	VARSP13
Comments:	.	Details:	FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000):	50	Fund Item #:	72313
Comments:	.	Details:	FY:2013-CONTINGENCY-Pro gram Cost Adjustments
Amount (in \$000):	1,050	Fund Item #:	70813
Comments:	.	Details:	FY:2013-UTILITY GROUP-Utility Location Services & Utility Relocation (relocation of utilities with prior rights)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE		CHANGE REQUEST / NEW PROJECT SCHEDULE	
21. Current Fiscal Year:	13	21a. Request Fiscal Year to:	
22. Current Bid Pkg Ready Date:	06/14/2013	22a. Request Bid Pkg Ready Date to:	
23. Current Bid Adv Date:	06/28/2013	23a. Request Bid Adv Date to:	

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Additional funds needed for City of Flagstaff water line design as requested by City and additional effort by Consultant for Utility coordination with APS.

Funds needed to reimburse Utilities with prior rights.

Consultant - \$26k

Staff - \$20k

ICAP - \$4k

\$50k to be added to sub-phase 03D.

\$1050k to be added to sub-phase 01U.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS:</p> <p>Change in Scope. Request to be in PPAC Agenda for 4/24/2013 . Change in Budget.</p>	<p>APPROVED/RECOMMENDED ACTIONS:</p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/25/2013

4. Project Manager / Presenter Information:

John Hoang/Scott Orrahood

(602) 712-6694

5. Form Created By:

John Hoang

9695 Traffic Group-Const Chrgs

1615 W Jackson St, 9th fl, 063R

PROJECT INFORMATION

6. Project Location / Name:

SR 95 @ Sterling Rd

7. Type of Work:

Design New Traffic Signal

8. CPS Id:

SL1L

9. District:

Kingman

10. Route:

95

11. County:

Mohave

12. Beg MP:

239.5

13. TRACS #:

HX23701D

14. Len (mi.):

.1

15. Fed ID #:

095-D(204)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

410

18a. (+/-) Program Budget

Request (in \$000):

195

18b. Total Program Budget

After Request (in \$000):

605

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 330

Fund Item #: 71213

Comments:

Details:
FY:2013-TRAFFIC
ENGINEERING-Traffic Signals

Amount (in \$000): 195

Fund Item #: 71213

Comments:

Details:
FY:2013-TRAFFIC
ENGINEERING-Traffic Signals

Amount (in \$000): 80

Fund Item #: VARSP11

Comments:

Details:
FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

13

22. Current Bid Pkg Ready Date:

TBD

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

After the kickoff meeting, we found out that this location has various critical issues and factors that needed additional attention such as underground gas line, underground cable, irrigation, overhead utility, sight distance easement, horizontal and vertical curve, drainage. Additional survey is required.

Construction is anticipated for FY 2015 from 71215.

Consultant - \$165k

Staff - \$16k

ICAP - \$14k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/22/2013

4. Project Manager / Presenter Information:

Amy Ritz

(602) 712-4691

5. Form Created By:

Amy Ritz

9252 Valley Proj Mgmt Rarf

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

Buckeye, Grant, Jefferson & Adams

7. Type of Work:

Design Electrical Rehabilitation

8. CPS Id:

VT1K

9. District:

Phoenix

10. Route:

17

11. County:

Maricopa

12. Beg MP:

195

13. TRACS #:

H814601D

14. Len (mi.):

5

15. Fed ID #:

017-A(219)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

29

18a. (+/-) Program Budget

Request (in \$000):

175

18b. Total Program Budget

After Request (in \$000):

204

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 29

Fund Item #: 74410

Comments:

Details:

FY:0--.

Amount (in \$000): 175

Fund Item #: 71213

Comments:

Details:

FY:2013-TRAFFIC

ENGINEERING-Traffic Signals

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

2013

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

The main purpose of this project is to improve the outdated existing traffic signals, and the FMS systems at the four identified crossroads along I-17. This project will also improve the deteriorating roadway surfaces, sidewalk, sidewalk ramps and curb and gutter which will be updated to current Americans with Disabilities Act (ADA) guidelines.

Consultant \$120k

Staff \$40k

ICAP \$15k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Eric Prosnier

(602) 712-8495

5. Form Created By:

Eric Prosnier

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

I-10/SR 303L TI, PHASE II

7. Type of Work:

Design New TI

8. CPS Id:

EV1M

9. District:

Phoenix

10. Route:

303

11. County:

Maricopa

12. Beg MP:

103.2

13. TRACS #:

H857701D

14. Len (mi.):

2.3

15. Fed ID #:

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

4,500

18a. (+/-) Program Budget

Request (in \$000):

1,000

18b. Total Program Budget

After Request (in \$000):

5,500

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 4,500

Fund Item #: 45813

Comments:

Details:
FY:2013-I-10 / 303L TI,
PHASE II-Design New
Freeway

Amount (in \$000): 1,000

Fund Item #: OTHR13

Comments:

RTP Cash Flow

Details:

FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

2013

22. Current Bid Pkg Ready Date:

TBD

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24c. Work Type Changed?No

24b. Project Name/Location Changed?No

24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?NA

Have MATERIALS Memo?NA

Have U&RR Clearance?NA

Have C&S Approval?NA

Have R/W Clearance?NA

Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Increase design costs to reflect refined engineering analysis and stage of development.

Adjustments have been accounted for in the rebalancing of the tentative program.

Consultant = \$925K

ICAP = \$75K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:
04/22/2013

4. Project Manager / Presenter Information:
David Eberhart

(602) 712-7196

5. Form Created By:
David Eberhart

9252 Valley Proj Mgmt Rarf

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:
Meridian Road Half TI

7. Type of Work:
Design

8. CPS Id: NM1L	9. District: Phoenix	10. Route: 60	11. County: Maricopa	12. Beg MP: 194.0	13. TRACS #: H830001D	14. Len (mi.): 1.0	15. Fed ID #:
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PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved Program Budget (in \$000):
1,770

18a. (+/-) Program Budget Request (in \$000):
120

18b. Total Program Budget After Request (in \$000):
1,890

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 641	Fund Item #: 42211
Comments:	Details: FY:0--.
Amount (in \$000): 94	Fund Item #: 42312
Comments:	Details: FY:0--.
Amount (in \$000): 787	Fund Item #: 40612
Comments:	Details: FY:2013-MERIDIAN RD, HALF INTERCHANGE-Design TI
Amount (in \$000): 248	Fund Item #: VARSP13
Comments:	Details: FY:0--.

Amount (in \$000): 120	Fund Item #: OTHR13
Comments:	Details: RTP CASH FLOW FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year: 2013	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date: TBD	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date: TBD	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Increase funding for Final Design by \$120,000 from RTP Cash Flow. Latest Estimate indicates increased final design effort. Adjustments have been accounted for in the rebalancing of the tentative program. Adjustments have been accounted for in the rebalancing of the tentative program.

Staff - \$20k

Consultant - \$90k

ICAP - \$10k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/24/2013 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/19/2013

4. Project Manager / Presenter Information:

Vivian Li

(602) 712-8708

5. Form Created By:

Vivian Li

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 605E

PROJECT INFORMATION

6. Project Location / Name:

CHERRY ROAD

7. Type of Work:

PE Phase I and II

8. CPS Id:

DS1M

9. District:

Prescott

10. Route:

169

11. County:

Yavapai

12. Beg MP:

4.8

13. TRACS #:

H851601D

14. Len (mi.):

0.2

15. Fed ID #:

169-A(203)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 19913

18. Current Approved

Program Budget (in \$000):

30

18a. (+/-) Program Budget

Request (in \$000):

70

18b. Total Program Budget

After Request (in \$000):

100

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 30

Fund Item #: 19913

Comments:

Details:
FY:2013-CHERRY RD-PE, PH
1 & 2, Design Turn Lanes /
Box Extension

Amount (in \$000): 70

Fund Item #: 70513

Comments:

Details:
FY:2013-ENGINEERING
DEVELOPMENT-Design
Contract Modifications (ECS)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

13

22. Current Bid Pkg Ready Date:

TBD

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?Yes

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?Yes

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Change the Project Location/Name to SR169 at Cherry Creek/Old Cherry Rd

Change the Type of Work to Design Intersection Improvement

Increase budget

Change BegMP to 9.3

Change Length to 0.7

26. JUSTIFICATION:

This project will address the need for addition of turn lanes to improve public safety and operational characteristics on SR 169. Yavapai County is in the process of determining the contribution of 50 percent of the construction cost for this project. It is necessary to commence the scoping document to determine the purpose and need for this project and identify the construction funding source.

\$23K Consultant

\$39K Staff

\$8K ICAP

Construction anticipated in FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Change in Project Name/Location. Change in Work Type. Request to be in PPAC Agenda for 4/24/2013 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/16/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/17/2013

4. Project Manager / Presenter Information:

Evelyn Ma

(602) 712-6660

5. Form Created By:

Evelyn Ma

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

Oak Flat - Miami

7. Type of Work:

Design

8. CPS Id:

EX1F

9. District:

Globe

10. Route:

60

11. County:

Pinal

12. Beg MP:

230

13. TRACS #:

H581801D

14. Len (mi.):

13.0

15. Fed ID #:

STP(060)

-D-211A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

2,420

18a. (+/-) Program Budget

Request (in \$000):

347

18b. Total Program Budget

After Request (in \$000):

2,767

19. Currently Approved Budget Funding List:

Amount (in \$000): 536

Comments:

Fund Item #: 70713

Details:

FY:2013-INTERMODAL
TRANSPORTATION
DIVISION-Statewide
Engineering Development

Amount (in \$000): 1,884

Comments:

Fund Item #: VARSP12

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 347

Comments:

Fund Item #: 77713

Details:

FY:2013-ENVIRONMENTAL
SUPPORT
SERVICES-Support Services

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NA

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Request additional funding for completing the NEPA document. The project actions will have an adverse effect to National Register for Historic Properties (NHRP) - eligible properties and data recovery investigations which include preparing the treatment plan for the data recovery, conducting Phase I and Phase II data recovery, archival research and site avoidance flagging are necessary prior to conduct geotechnical investigations for the intersection improvements at the Magma Mine Road and US 60. Geotechnical investigations would be conducted in two phases (two Geotechnical Environmental Clearances needed) with Section 106 consultation required for each phase.

Consultant: \$260k

ADOT Staff: \$60k

ICAP: \$27k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/24/2013 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/05/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/20/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

SALOME ROAD TO SR 85

7. Type of Work:

PAVEMENT PRESERVATION (CRACK SEALING)

8. CPS Id:

JV1M

9. District:

Yuma

10. Route:

10

11. County:

Maricopa

12. Beg MP:

80.0

13. TRACS #:

H863801D

14. Len (mi.):

32.3

15. Fed ID #:

IM-010-A(224)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

53

18b. Total Program Budget

After Request (in \$000):

53

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

Comments:

53

Fund Item #:

Details:

74813

FY:2013-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NA

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish design fund for a new crack seal project.

26. JUSTIFICATION:

The existing pavement surface is experiencing cracking. The sealing of the cracks will extend life of the pavement by preventing water from intruding into the pavement base material and causing the base material to become weakened under heavy truck traffic.

Staff Charges - \$49,000

ICAP - \$4,000

Construction project is anticipated for FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/22/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

WELCOME STREET TO N. PLAZA ST.

7. Type of Work:

PAVEMENT PRESERVATION (MILL & REPLACE)

8. CPS Id:

NK1L

9. District:

Tucson

10. Route:

85

11. County:

Pima

12. Beg MP:

41.1

13. TRACS #:

H841301C

14. Len (mi.):

1.34

15. Fed ID #:

STP-085-A(204
JT

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

900

18b. Total Program Budget

After Request (in \$000):

900

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

650

Comments:

Fund Item #:

74813

Details:

FY:2013-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

Amount (in \$000):

250

Comments:

Fund Item #:

72513

Details:

FY:2013-PAVEMENT
PRESERVATION-Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

05/01/2013

23a. Request Bid Adv Date to:

06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a new construction project.

26. JUSTIFICATION:

The pavement has fatigue cracking, potholes and a rough ride. Milling and replacing the asphalt will improve the ride and extend the pavement life.

ICAP included in funding request amount.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 3/25/2013 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/19/2013

4. Project Manager / Presenter Information:

Karim Rashid

(602) 712-7602

5. Form Created By:

Karim Rashid

9630 Traffic Design/Studies Team

1615 W Jackson St, 9, 063R

PROJECT INFORMATION

6. Project Location / Name:

I-10 AT CRAYCROFT RD TI IN TUCSON

7. Type of Work:

Design

8. CPS Id:

II1M

9. District:

Tucson

10. Route:

10

11. County:

Pima

12. Beg MP:

268.0

13. TRACS #:

HX24901D

14. Len (mi.):

0.3

15. Fed ID #:

010-E(214)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

148

18b. Total Program Budget

After Request (in \$000):

148

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

Comments:

148

Fund Item #:

Details:

71213

FY:2013-TRAFFIC
ENGINEERING-Traffic Signals

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Requesting funds to design and prepare traffic signal plans, specifications and estimate for traffic signal construction on I-10 at Craycroft Rd TI.

A traffic impact study warrants installation of a traffic signal system on I-10 at Craycroft Rd interchange.

Staff - \$136K

ICAP - \$12K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/19/2013
2. Phone Teleconference?No At Phone #:
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 03/20/2013 **4. Project Manager / Presenter Information:** Owen Mills (602) 712-8695
5. Form Created By: Owen Mills 9019 Valley Proj Const 1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name: 35th Ave. - Sky Harbor Blvd **7. Type of Work:** Safety Study
8. CPS Id: **9. District:** Phoenix **10. Route:** 10 **11. County:** Maricopa **12. Beg MP:** 141.7 **13. TRACS #:** HS01301L **14. Len (mi.):** 7.5 **15. Fed ID #:** 010-C(210)T
(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved Program Budget (in \$000): 0	18a. (+/-) Program Budget Request (in \$000): 500	18b. Total Program Budget After Request (in \$000): 500
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19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):	Fund Item #:	Amount (in \$000): 500	Fund Item #: 72813
Comments:	Details:	Comments:	Details: FY:2013-HIGHWAY SAFETY IMPROVEMENT PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to: 13
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project is a safety planning study on I-10 from 35th Avenue (MP 141.7) to Sky Harbor Boulevard (MP 149.2). The need for this project was develop based upon the 2012 Arizona Transparency (Top 5 percent) Report. The purpose of this project will be to look for ways to reduce the traffic fatalities and serious injuries and identify potential remedies to the hazardous locations identified. FHWA approved HSIP eligibility 2/5/13.

\$370K - Consultant
\$92K - Staff
\$38K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

H.B. Shah

(602) 712-7794

5. Form Created By:

H.B. Shah

9575 Roadway Grp-Const Chrgs

205 S 17th Ave, 113, 615E

PROJECT INFORMATION

6. Project Location / Name:

I-8 TO GILLESPIE CANAL

7. Type of Work:

REMOVE 3", REPLACE 2.5" & ACFC

8. CPS Id:

KJ1K

9. District:

Yuma

10. Route:

B-8

11. County:

Maricopa

12. Beg MP:

117.0

13. TRACS #:

H800001C

14. Len (mi.):

3.1

15. Fed ID #:

B08-B(200)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

4,700

18b. Total Program Budget

After Request (in \$000):

4,700

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

4,700

Comments:

Fund Item #:

72313

Details:

FY:2013-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

13

22a. Request Bid Pkg Ready Date to:

05/17/2013

23a. Request Bid Adv Date to:

06/14/2013

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Pavement is failing. Mill & Replace of AC will extend the life of the pavement and improve the driver safety.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS:</p> <p>Establish a New Project. Request to be in PPAC Agenda for 4/24/2013 .</p>	<p>APPROVED/RECOMMENDED ACTIONS:</p> <p>Item(s) Approved. Subject to PPAC Approval. Subject to MAG approval May 22nd, 2013.</p> <p align="right">PRB APPROVED</p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/26/2013

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (928) 812-1654

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/22/2013

4. Project Manager / Presenter Information:

Isabell Garcia

(928) 317-2159

5. Form Created By:

Isabell Garcia

8275 Yuma Dist Const Chrgs

2243 E Gila Ridge Rd, 1ST F, Y200

PROJECT INFORMATION

6. Project Location / Name:

ALAMO ROAD MP 9 - MP10.3

7. Type of Work:

Construct New Guardrail

8. CPS Id:

HD1L

9. District:

Kingman

10. Route:

0000

11. County:

La Paz

12. Beg MP:

9

13. TRACS #:

SS96201C

14. Len (mi.):

1.3

15. Fed ID #:

STP-LLA-0(205)
JT

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

365

18b. Total Program Budget

After Request (in \$000):

365

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

Comments:

365

Fund Item #:

Details:

72713

FY:2013-HIGH RISK RURAL
ROADS-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

2011-003

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

05/17/2013

23a. Request Bid Adv Date to:

06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?NA

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

La Paz County requested approval to install 6,225 feet of guardrail on Alamo Road on both the east and west sides. During the 10-year period ending December 31, 2009, this roadway has experienced 20 total crashes. This roadway meets ADOT High Risk Rural Roads criteria and FHWA granted eligibility on April 22, 2012. Funding is allocated to WACOG in FY13 under the High Risk Rural Roads Program (HRRRP) for this project in the Kingman District.

TIP # LLA12-103

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:03/26/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/22/2013

4. Project Manager / Presenter Information:

Kaveh Behbahani

(602) 712-8895

5. Form Created By:

Kaveh Behbahani

9620 Traffic Hes

1615 W Jackson St, , 065R

PROJECT INFORMATION

6. Project Location / Name:

BIA Route 6; US70 - SR170 on San Carlos Reservation

7. Type of Work:

Design Roadway Safety Improvements

8. CPS Id:

NK1M

9. District:

Safford

10. Route:

BIA Route

11. County:

Gila

12. Beg MP:

13. TRACS #:

SH57503D

14. Len (mi.):

12.5

15. Fed ID #:

ISC-0(200)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

300

18b. Total Program Budget

After Request (in \$000):

300

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

300

Comments:

Fund Item #:

72713

Details:

FY:2013-HIGH RISK RURAL
ROADS-Safety

20. JPA #s:

13-128

ALL of the JPA(s) been signed?

No

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?NO	24c. Work Type Changed?NO
24b. Project Name/Location Changed?NO	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The work proposed under this agreement consists of State design and construction of roadway safety improvements on BIA Route 6 in Gila County for centerline and edgeline striping, centerline rumble strips, raised pavement markers, chipseal pavement surface flexible delineators, chevrons, upgraded curve warning, speed limit, and intersection signs, upgraded no passing zone signs including evaluation and expansion no passing zones, guardrail at MP 2.4 and upgraded guardrail end treatments on BIA Route 6.

ADOT Staff: \$90K

Consultant: \$210K

-Construction anticipated in FY15.

-TIP number SCA-13-01D.

-HRRRP Eligibility granted on 10/30/12.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Vivian Li

(602) 712-8708

5. Form Created By:

Vivian Li

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 605E

PROJECT INFORMATION

6. Project Location / Name:

SOUTH OF MCGUIREVILLE

7. Type of Work:

Design Mitigation for Rockfall Hazards

8. CPS Id:

CB1M

9. District:

Prescott

10. Route:

17

11. County:

Yavapai

12. Beg MP:

292

13. TRACS #:

H862701D

14. Len (mi.):

0.4

15. Fed ID #:

017-B(227)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

380

18b. Total Program Budget

After Request (in \$000):

380

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

380

Comments:

Fund Item #:

77013

Details:

FY:2013-SLOPE
MANAGEMENT-Design/Construct

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

13

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project will address the need for rockfall mitigation to improve public safety and traffic operation on I-17. This project is rated as high priority project in the Slope Management database. This project is listed in the 2014-2018 ADOT Five-Year Transportation Facilities Construction Program for fiscal year 2016 as Item No. 10916. It is necessary to establish a design project to meet the anticipated construction in FY16.

Consultant 220K

In-house 129K

ICAP 31K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/19/2013

4. Project Manager / Presenter Information:

Hasina Luna

(602) 712-7371

5. Form Created By:

Hasina Luna

9695 Traffic Group-Const Chrgs

1615 W Jackson St, 922, 065R

PROJECT INFORMATION

6. Project Location / Name:

US 60 & 9TH PLACE, SHOW LOW

7. Type of Work:

TRAFFIC SIGNAL

8. CPS Id:

QJ1L

9. District:

Globe

10. Route:

60

11. County:

Navajo

12. Beg MP:

341.0

13. TRACS #:

HX23901C

14. Len (mi.):

0

15. Fed ID #:

060-E(210)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

460

18b. Total Program Budget

After Request (in \$000):

460

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

230

Comments:

Fund Item #:

71213

Details:

FY:2013-TRAFFIC
ENGINEERING-Traffic Signals

Amount (in \$000):

230

Comments:

City of Show Low

Fund Item #:

OTH13

Details:

FY:2013-OTHER SOURCE-

20. JPA #s:

12-120-I

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

13

22a. Request Bid Pkg Ready Date to:

05/01/2013

23a. Request Bid Adv Date to:

06/03/2013

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

A traffic engineering study has warranted the installation of a traffic signal at the intersection of US60 and 9th Place in Show Low.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Eric Prosnier

(602) 712-8495

5. Form Created By:

Eric Prosnier

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

I-10 West at 67th Avenue

7. Type of Work:

Design Noise Wall

8. CPS Id:

NR1M

9. District:

Phoenix

10. Route:

10

11. County:

Maricopa

12. Beg MP:

135

13. TRACS #:

H864601D

14. Len (mi.):

0

15. Fed ID #:

010-B()T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

33

18b. Total Program Budget

After Request (in \$000):

33

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

Comments:

21

RARF Funds to design noise wall

Fund Item #:

Details:

42413

FY:2013-MAG
REGIONWIDE-Design Change Orders

Amount (in \$000):

Comments:

12

FY:2013-MAG
REGIONWIDE-Preliminary Engineering (ADOT Staff)

Fund Item #:

Details:

42313

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a new design project.

26. JUSTIFICATION:

The original project (H5910 01C: I-10 Auxiliary Lane, 91st Avenue to 59th Avenue, completed in 2003) was scoped to construct the wall to Sta. 7755+00. Five hundred feet from Sta. 7750+00 to Sta. 7755+00 were not constructed.

Thorough background research into the reason for the wall stopping at that point resulted in the conclusion that it was based on a typographical error which occurred in the final version of the Noise Study Technical Report (March 2002). The prior Noise Study Technical Report (October 2001) describes the sound barrier extending from Sta. 7230+00 to Sta. 7255+00, in the text as well as in the appendix. The final report describes the sound barrier extending from Sta. 7230+00 to Sta. 7255+00 in the text, but inexplicably stops the barrier at Sta. 7250+00 in the appendix.

The Noise Study Technical Reports referenced above are part of the official record used for the environmental clearance on the I-10 Auxiliary Lane Project, 91st Avenue to 59th Avenue (project H5910 01C). The construction of that sound barrier was not completed as recommended by the reports, apparently due to a typographical error. In order to assure NEPA compliance, the sound barrier to Sta. 7255+00 should be constructed.

Construction is anticipated in FY 2014.

Consultant - \$19K

Staff - \$10K

ICAP - \$4K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/24/2013 .</p>	<p>APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/17/2013

4. Project Manager / Presenter Information:

Karim Rashid

(602) 712-7602

5. Form Created By:

Karim Rashid

9630 Traffic Design/Studies Team

1615 W Jackson St, 9, 063R

PROJECT INFORMATION

6. Project Location / Name:

SR387 at San Carlos Trail, School Crossing

7. Type of Work:

Construct Pedestrian Hybrid Beacon

8. CPS Id:

ZJ1L

9. District:

Tucson

10. Route:

387

11. County:

Pinal

12. Beg MP:

0.71

13. TRACS #:

H855501C

14. Len (mi.):

0.1

15. Fed ID #:

387-A(202)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

125

18b. Total Program Budget

After Request (in \$000):

125

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

Comments:

125

Fund Item #:

Details:

71213

FY:2013-TRAFFIC

ENGINEERING-Traffic Signals

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

04-114-1

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

13

05/01/2013

06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?Post Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NA
Have U&RR Clearance?NO	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Request construction funding to install a new pedestrian hybrid beacon (PHB) on SR387 in Casa Grande. A traffic engineering study has warranted the installation of a PHB at the subject location.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No At Phone #:
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 04/17/2013 **4. Project Manager / Presenter Information:** Karim Rashid (602) 712-7602
5. Form Created By: Karim Rashid 9630 Traffic Design/Studies Team 1615 W Jackson St, 9, 063R

PROJECT INFORMATION

6. Project Location / Name: I-10 at Marana Rd, Exit 236 **7. Type of Work:** Study

8. CPS Id: **9. District:** Tucson **10. Route:** 10 **11. County:** Pima **12. Beg MP:** 236 **13. TRACS #:** HX25201D **14. Len (mi.):** 0.3 **15. Fed ID #:** 010-D(218)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved Program Budget (in \$000): 0	18a. (+/-) Program Budget Request (in \$000): 120	18b. Total Program Budget After Request (in \$000): 120
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19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):	Fund Item #:	Amount (in \$000): 120	Fund Item #: 71213
Comments:	Details:	Comments:	Details: FY:2013-TRAFFIC ENGINEERING-Traffic Signals

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:	21a. Request Fiscal Year to: 2013
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Collect traffic data, conduct traffic study, prepare traffic report, develop alternatives and prepare 15pct plans for the I-10 Marana TI.

Consultant - \$91K
Staff - \$20K
ICAP \$9K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/02/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)**GENERAL INFORMATION****3. Form Date:**

04/19/2013

4. Project Manager / Presenter Information:

Carmelo Acevedo

(602) 712-4511

5. Form Created By:

Carmelo Acevedo

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

PROJECT INFORMATION**6. Project Location / Name:**

Phoenix Durango Curve

7. Type of Work:

Construction of Erosion and Sedimentation Mitigation

8. CPS Id:

OM1M

9. District:

Phoenix

10. Route:

17

11. County:

Maricopa

12. Beg MP:

197.85

13. TRACS #:

H865401C

14. Len (mi.):

.55

15. Fed ID #:

017-A(233)T

PROJECT REQUEST SUMMARY**17. Original Program Item # (Current 5 Yr Program):****18. Current Approved****Program Budget (in \$000):**

0

18a. (+/-) Program Budget**Request (in \$000):**

1,000

18b. Total Program Budget**After Request (in \$000):**

1,000

19. Currently Approved Budget Funding List:**19a. New / Budget Change Request Funding List:****Amount (in \$000):****Comments:****Fund Item #:****Details:****Amount (in \$000):**

1,000

Comments:**Fund Item #:**

79513

Details:FY:2013-STORM WATER
PROTECTION PLAN-Storm
Water Protection**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.****20. JPA #s:****CURRENTLY APPROVED SCHEDULE****21. Current Fiscal Year:****22. Current Bid Pkg Ready Date:****23. Current Bid Adv Date:****CHANGE REQUEST / NEW PROJECT SCHEDULE****21a. Request Fiscal Year to:**

2013

22a. Request Bid Pkg Ready Date to:

05/01/2013

23a. Request Bid Adv Date to:

06/03/2013

ADDITIONAL DETAILS**24a. Scope Changed?No****24b. Project Name/Location Changed?No****Have ENVIRONMENTAL Clearance?NO****Have U&RR Clearance?NO****Have R/W Clearance?NO****Scoping Document Completed?YES****24c. Work Type Changed?No****24d. What is the current Stage?Stage III****Have MATERIALS Memo?NO****Have C&S Approval?NO****Have CUSTOMIZED Schedule?YES****25. DESCRIPTION OF REQUEST:**

Establish a new project.

26. JUSTIFICATION:

The embankment slopes are eroded causing poor ditch drainage and sediment loads being deposited into the storm water system. This project will construct measures to mitigate erosion and sedimentation along the freeway embankment.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**28. OTHER ALTERNATIVES:****REQUESTED ACTIONS:**Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?Yes At Phone #: (928) 779-7580
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 04/11/2013 **4. Project Manager / Presenter Information:** George Wallace (928) 779-7580
5. Form Created By: George Wallace 9235 Proj Mgmt Grp-Const Chrgs 1901 S Milton Rd, , F500

PROJECT INFORMATION

6. Project Location / Name: I-15 MP 0-29 **7. Type of Work:** Study

8. CPS Id: **9. District:** Flagstaff **10. Route:** 15 **11. County:** Mohave **12. Beg MP:** 0 **13. TRACS #:** -
(Tracs# not in Adv) **14. Len (mi.):** 29 **15. Fed ID #:**

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved Program Budget (in \$000): 0	18a. (+/-) Program Budget Request (in \$000): 379	18b. Total Program Budget After Request (in \$000): 379
---	---	---

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):	Fund Item #:	Amount (in \$000): 254	Fund Item #: 77713
Comments:	Details:	Comments:	Details:
			FY:2013-ENVIRONMENTAL SUPPORT SERVICES-Support Services
		Amount (in \$000): 125	Fund Item #: Othr13
		Comments:	Details:
		Game & Fish	FY:0--.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

AZGFD has come forward with joint funded proposal to study wildlife movement along I-15 corridor. This will be 4 year study to determine whether new fence or other safety measures will be needed to protect travelling public. G&F will participate financially \$124,750 and be lead agency.

This issue has also been raised by BLM regarding safety along this corridor.

This study will be similar to one done several years ago along a high conflict stretch of I-17. The resulting construction of new 8' high fence has reduced collisions with wildlife in that area to ZERO since construction was completed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

VERDE RD. TO TOOMAN RD.

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

NE1M

9. District:

Kingman

10. Route:

68

11. County:

Mohave

12. Beg MP:

21.7

13. TRACS #:

H864801D

14. Len (mi.):

4.1

15. Fed ID #:

NH-068-A(205)

T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

60

18b. Total Program Budget

After Request (in \$000):

60

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

60

Comments:

Fund Item #:

74813

Details:

FY:2013-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The pavement is highly distressed and deteriorated due to heavy truck traffic. Micro Surfacing will extend the life of the pavement, improve the ride quality and protect a previously constructed crack seal project.

Construction anticipated for FY 14 from the Pavement Preservation sub-program.

\$55K - Staff

\$5K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

S. PONDEROSA PARK RD. TO PETERSON LN.

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

NU1M

9. District:

Prescott

10. Route:

89

11. County:

Yavapai

12. Beg MP:

307.58

13. TRACS #:

H864901D

14. Len (mi.):

1.93

15. Fed ID #:

NH-089-A(210)
T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

61

18b. Total Program Budget

After Request (in \$000):

61

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

61

Comments:

Fund Item #:

72513

Details:

FY:2013-PAVEMENT
PRESERVATION-Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The pavement is aged and beginning to ravel and crack. Milling and Replacing the asphalt will extend the life of the pavement and improve the ride quality.

Construction anticipated for FY 14 from the Pavement Preservation sub-program.

\$56K - Staff

\$5K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgrs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

W. GLEESON RD. TO E. SUNIZONA DR.

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

NX1M

9. District:

Safford

10. Route:

191

11. County:

Cochise

12. Beg MP:

25.54

13. TRACS #:

H865201D

14. Len (mi.):

12.81

15. Fed ID #:

STP-191-A(204)
JT

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

63

18b. Total Program Budget

After Request (in \$000):

63

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

63

Comments:

Fund Item #:

74813

Details:

FY:2013-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The pavement is raveling and cracking. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality.

Construction anticipated for FY 14 from the Pavement Preservation sub-program.

\$58K - Staff

\$5K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

US 191 TO GRAHAM COUNTY LINE

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

NW1M

9. District:

Safford

10. Route:

70

11. County:

Graham

12. Beg MP:

350.0

13. TRACS #:

H865101D

14. Len (mi.):

16.95

15. Fed ID #:

STP-070-B(203)
JT

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

64

18b. Total Program Budget

After Request (in \$000):

64

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

64

Comments:

Fund Item #:

74813

Details:

FY:2013-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The pavement is raveling and cracking. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality.

Construction anticipated for FY 14 from the Pavement Preservation sub-program.

\$59K - Staff

\$5K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

JOMAX RD. TO SR303L

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

NV1M

9. District:

Prescott

10. Route:

60

11. County:

Maricopa

12. Beg MP:

134.1

13. TRACS #:

H865001D

14. Len (mi.):

4.4

15. Fed ID #:

NH-060-B(219)
T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

62

18b. Total Program Budget

After Request (in \$000):

62

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

62

Comments:

Fund Item #:

72513

Details:

FY:2013-PAVEMENT
PRESERVATION-Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The AR-ACFC is raveling. Milling and Replacing the AR-ACFC will extent the life of the pavement and improve the ride quality. Construction anticipated for FY 14 from the Pavement Preservation sub-program.

\$57K - Staff

\$5K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/11/2013

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name:

MP 14 TO VERDE RD.

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

NF1M

9. District:

Kingman

10. Route:

68

11. County:

Mohave

12. Beg MP:

14.0

13. TRACS #:

H864701D

14. Len (mi.):

7.7

15. Fed ID #:

NH-068-A(204)
T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

62

18b. Total Program Budget

After Request (in \$000):

62

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

62

Comments:

Fund Item #:

72513

Details:

FY:2013-PAVEMENT
PRESERVATION-Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2013

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The pavement is raveling and scaling with transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement, improve the ride quality and protect a previously constructed crack seal project.

Construction anticipated for FY 14 from the Pavement Preservation sub-program.

\$57K - Staff

\$5K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/09/2013

2. Phone Teleconference?No At Phone #:
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 04/25/2013 **4. Project Manager / Presenter Information:** James Meyer (602) 712-8037
5. Form Created By: Mona Aglan-swick 3011 Mpd Admin Direct 206 S 17th Ave, 339, 310B

PROJECT INFORMATION

6. Project Location / Name: MAP-21 GIS Data Collection Support **7. Type of Work:** Scoping- Planning
8. CPS Id: **9. District:** Phoenix **10. Route:** 999 **11. County:** **12. Beg MP:** **13. TRACS #:** HS01501X **14. Len (mi.):** **15. Fed ID #:**

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved Program Budget (in \$000): 0	18a. (+/-) Program Budget Request (in \$000): 275	18b. Total Program Budget After Request (in \$000): 275
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19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):	Fund Item #:	Amount (in \$000): 275	Fund Item #: 72313
Comments:	Details:	Comments:	Details: FY:2013-CONTINGENCY-Pro gram Cost Adjustments

20. JPA #s: IGA 13-0001290-I with the Arizona State Land Deapar
ALL of the JPA(s) been signed? No **ADOT will advertise this project?** No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

MAP-21 requires that as part of its State highway safety improvement program, a State have in place a safety data system that can be used to perform analyses supporting the strategic and performance based goals in the SHSP and HSIP. State Land (Cartographer's office) will be collecting roadway data in rder to do safety analysis. This data should also be able to be linked to the State's other core safety databases.

94.3pct HSIP funding and 5.7pct State (ADOT)match.
 Eligibility approved on March 22, 2013

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/24/2013 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD - Aeronautics Group**

Project Committee Recommendations

AIRPORT: COLORADO CITY MUNI
SPONSOR: TOWN OF COLORADO CITY
CATEGORY: Public GA
PROJECT NUMBER: 3F3Q
AIP NUMBER: 3-04-0076-018-2012
DATE: March 29, 2013

New Project
 Changed Project

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Install Runway 11/29 PAPI's, REIL's, and Signage	2013	\$12,059.00	\$12,058.00	\$245,646.00	\$269,763.00	190
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation:						
Sponsor requests State matching grant to Federal AIP 3-04-0076-018-2012						

Source of Funds:	2013 - Federal Programs (State Match)		
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$5,842,628	\$2,930,426	\$2,912,202	\$2,900,143

Aeronautics Project Development Committee Recommends to PPAC:

Approval Disapproval Date: March 29, 2013

Aeronautics Representative: *Harry Miles*

Priority Planning Committee Recommends to Transportation Board:

Approval Disapproval Date: April 24, 2013

State Transportation Board Action:

Approval Disapproval Date: May 10, 2013

STATE ENGINEER'S REPORT
April 2013

The Status of Projects Under Construction report for April 2013 shows 96 projects under construction valued at \$955,557,625.98. The transportation board awarded 14 projects during April valued at approximately \$49.4 million.

During April the Department finalized 38 projects valued at \$175,345,640.47. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 223 projects. The total cost of these 223 projects has exceeded the contractors bid amount by 6.8%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 4.5%.

MONTHLY CONSTRUCTION REPORT

Apr-13

PROJECTS UNDER CONSTRUCTION	96
MONETARY VALUE OF CONTRACTS	\$955,557,625.98
PAYMENTS MADE TO DATE	\$649,141,379.40
INTERSTATE	26
PRIMARY	50
LOCAL GOVERNMENT	15
NON-FEDERAL AID	5
OTHER	0
CONTRACTS EXECUTED IN APRIL 2013	14
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$51,563,566.61

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2013
 April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
ARRA-086A(008)A H630201C	SR-86 W/O SELLS (MP 73.9 TO MP Tucson District Working Days: 444 = 120 + 19 + 185 + 120 Days Used: 138	1,567,946.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = \$1,702,640.20	\$1,721,896.98	\$19,256.78	1.1 %
ARRA-085B(200)A H595514C	SOUTHERN AVE - I-10 Phoenix District Working Days: 407 = 400 + 2 + 5 Days Used: 404	10,457,424.85	PULICE CONSTRUCTION, INC.	Low Bid = \$9,201,888.40	\$9,682,236.66	\$480,348.26	5.2 %
ARRA-074A(200)A H691201C	MP 19 - NEW RIVER ROAD Prescott District Working Days: 220 Days Used: 218	2,296,274.00	NESBITT CONTRACTING CO., INC.	Low Bid = \$1,915,892.20	\$2,200,625.10	\$284,732.90	14.9 %
040-A-(205) H766301C	CA BORDER - MP 2.4 Kingman District Working Days: 0 Days Used: 286	2,173,099.00	FNF CONSTRUCTION, INC.	Low Bid = \$2,389,728.62	\$2,435,493.51	\$45,764.89	1.9 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2013
 April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
IM-017-B(204)A H776501C	YAVAPAI CO LINE - MUNDS PARK (Flagstaff District						
	Working Days: 130 Days Used: 111						
		3,119,565.05	FANN CONTRACTING, INC	Low Bid = \$2,828,282.82	(\$291,282.23) or 9.34% under State Estimate \$2,980,252.21	\$151,969.39	5.4 %
095-D-(200)A H767001C	MARINA - LAUGHLIN BRIDGE Kingman District						
	Working Days: 101 = 90 + 11 Days Used: 101						
		3,666,932.00	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = \$3,080,294.08	(\$586,637.92) or 16.00% under State Estimate \$3,534,426.63	\$454,132.55	14.7 %
ARRA-EGR0(200)A SS77201C	MAIN STREET Globe District						
	Working Days: 89 = 75 + 14 Days Used: 87						
		605,636.00	HATCH CONSTRUCTION & PAVING, INC.	Low Bid = \$699,421.41	\$93,785.41 or 15.49% over State Estimate \$718,990.36	\$19,568.95	2.8 %
010-F-(204)A H767401C	LUZENA ROAD - SAN SIMON (EB & Safford District						
	Working Days: 195 = 165 + 3 + 27 Days Used: 195						
		10,889,784.00	FNF CONSTRUCTION, INC.	Low Bid = \$9,482,721.70	(\$1,407,062.30) or 12.92% under State Estimate \$10,239,842.22	\$757,120.52	8.0 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2013
 April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
STP-087-D(200)A H795901P Working Days: 70 Days Used: 40	Little Colorado Holbrook District		D & O CONTRACTORS, INC.	Low Bid = \$179,840.44	\$3,173.44 or 1.80% over State Estimate \$159,296.87	(\$20,543.57)	-11.4 %
101-A-(208)N H745601C Working Days: 306 = 257 Days Used: 306	I-10 - TATUM BLVD Phoenix District	176,667.00					
			KIEWIT/SUNDTJOINT VENTURE	Low Bid = \$89,955,200.00	(\$35,275,852.00) or 28.17% under State Estimate \$98,802,733.53	\$8,847,533.53	9.8 %
STP 068-A(201)A H819701P Working Days: 68 Days Used: 50	SR 68 MCCORMICK-GOLDE Kingman District		SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	Low Bid = \$1,163,228.60	or under State Estimate \$1,634,067.57	\$470,838.97	40.5 %
040-E-(211)A H831501C Working Days: 30 Days Used: 24	LUPTON TO NM STATE LINE Holbrook District	1,016,675.60	FANN CONTRACTING, INC	Low Bid = \$1,227,750.00	\$211,074.40 or 20.76% over State Estimate \$1,262,909.73	\$35,159.73	2.9 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2013
 April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
STP 264-A(209)A H818701P	SR 264 - KEAMS CANYON - BIA Holbrook District Working Days: 51 Days Used: 50		INTERNATIONAL SURFACING SYSTEMS	Low Bid = \$434,709.25	or under State Estimate \$448,192.70	\$13,483.45	3.1 %
HSIP-389A(200)A H829201C	SR 389 @ BIA ROUTE 50 Flagstaff District Working Days: 80 = 75 + 5 Days Used: 75						
		683,996.00	SHOW LOW CONSTRUCTION, INC.	Low Bid = \$692,017.10	\$8,021.10 or 1.17% over State Estimate \$628,407.67	(\$63,609.43)	-9.2 %
STP-A89-C(201)A H802601P	HOUSEROCK VAL. - WINTER RD Flagstaff District Working Days: 223 = 62 + 161 Days Used: 56		INTERMOUNTAIN SLURRY SEAL, INC.	Low Bid = \$1,225,250.00	or under State Estimate \$1,273,828.65	\$48,578.65	4.0 %
STP 347-A(206)A H810801C	PAPAGO RD - EDJISON RD Tucson District Working Days: 75 Days Used: 75		SUNLAND, INC. ASPHALT & SEAL COATING	Low Bid = \$2,552,491.40	(\$156,003.05) or 5.76% under State Estimate \$2,821,148.95	\$268,657.55	10.5 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2013
 April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
IM-040-C(205)A H823701P	WEST WILLIAMS-GARLANE Flagstaff District Working Days: 240 = 70 + 170 Days Used: 69		INTERMOUNTAIN SLURRY SEAL, INC.	Low Bid = \$1,241,900.00	or under State Estimate \$1,362,778.77	\$120,878.77	9.7 %
087-A-(204)A H810001C	JCT I-10 TO JCT SR 287 Tucson District Working Days: 90 = 60 + 30 Days Used: 86	2,607,442.50	NESBITT CONTRACTING CO., INC.	Low Bid = \$2,587,802.50	(\$19,640.00) or 0.75% under State Estimate \$2,472,084.07	(\$115,718.43)	-4.5 %
STP-191-E(207)A H824401P	US 191, SOUTH OF KLAGETOH Holbrook District Working Days: 50 Days Used: 42		D & O CONTRACTORS, INC.	Low Bid = \$598,360.30	or under State Estimate \$696,771.07	\$98,410.77	16.4 %
999-M(013)A M502201X	TRAFFIC OPER. CNTR (TOC) Phoenix District Working Days: 529 Days Used: 529		MOTOROLA	Low Bid = \$2,688,916.71	or under State Estimate \$3,094,971.62	\$406,054.91	15.1 %

Arizona Department of Transportation

Field Reports Section

Completed Contracts Fiscal Year 2013

April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
STP-260-C(202)A H794301P Working Days: 26 Days Used: 18	OLD YARD-GREER JCT SR 273 Globe District		SOUTHWEST SLURRY SEAL, INC.	Low Bid = \$231,195.32	or under State Estimate \$224,213.57	(\$6,981.75)	-3.0%
260-B-(215)A H835301C Working Days: 52 = 35 Days Used: 47	LINDEN TO SHOWLOW Globe District		INTERNATIONAL SURFACING SYSTEMS	Low Bid = \$1,099,682.00	\$93,978.34 or 9.34% over State Estimate \$1,204,840.68	\$105,158.68	9.6%
STP-999-A(348)A H839201C Working Days: 90 Days Used: 90	N. OF TOMBSTONE & SIERRA VISTA Safford District	1,209,247.25	SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	Low Bid = \$1,190,542.00	(\$18,705.25) or 1.55% under State Estimate \$1,150,385.87	(\$40,156.13)	-3.4%
B40-G-(202)A H831601C Working Days: 39 Days Used: 24	I-40 TO SR 77 Holbrook District	725,491.58	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = \$782,181.04	\$56,689.46 or 7.81% over State Estimate \$787,734.09	\$5,553.05	0.7%

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2013
 April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
070-A-(212)A H840501C Working Days: 20 Days Used: 20	HACKBERRY DRAW TO COTTON WOOD Globe District	231,796.50	SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	Low Bid = \$206,886.60	((\$24,909.90) or 10.75% under State Estimate) \$207,649.86	\$763.26	0.4 %
060-D-(209)A H837001C Working Days: 23 = 20 Days Used: 23	MCMILLAN WASH TO AIRPLANE FLAT Globe District						
		429,616.55	INTERMOUNTAIN SLURRY SEAL, INC.	Low Bid = \$431,431.43	\$1,814.88 or 0.42% over State Estimate \$470,990.82	\$39,559.39	9.2 %
HSIP-060D(210)A H836901C Working Days: 0 Days Used: 59	US 60 AT GLOBE HIGH SCHOOL, MP Globe District	122,463.54	ROADWAY ELECTRIC, LLC	Low Bid = \$142,142.00	\$19,678.46 or 16.07% over State Estimate \$134,707.00	(\$7,435.00)	-5.2 %
999-A-(363)A HX23301C Working Days: 120 Days Used: 53	202L VARIOUS LOCATIONS Phoenix District	160,077.60	C S CONSTRUCTION, INC.	Low Bid = \$129,997.00	(\$30,080.60) or 18.79% under State Estimate \$59,178.43	(\$70,818.57)	-54.5 %

Arizona Department of Transportation

Field Reports Section

Completed Contracts Fiscal Year 2013

April, 2013

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
STP-999-M(201)A M502701X	TRAFFIC OPERATIONS Phoenix District Working Days: 172 = 100 + 72 Days Used: 172		CS TECHNOLOGIES LLC	Low Bid = \$2,153,325.10	or under State Estimate \$2,437,311.35	\$283,986.25	13.2 %
260-B-(207)T H789401C	WILDLIFE CROSSING BRIDGE & COL. Prescott District Working Days: 60 Days Used: 58		COMBS CONSTRUCTION COMPANY, INC.	Low Bid = \$412,444.24	\$28,114.00 or 7.32% over State Estimate \$475,933.99	\$63,489.75	15.4 %
008-A-(203)A H682901C	GILA BEND TO MP 121 Yuma District Working Days: 175 = 150 + 12 + 13 Days Used: 172						
ARRA 008B(200)A H701601C	MP 121 TO BIG HORN Yuma District Working Days: 175 = 150 + 12 + 13 Days Used: 172						
TEA 00069A(202)A H718301C	GLASSFORD HILL ROAD TO STARLIG Prescott District Working Days: 106 = 80 + 19 + 7 Days Used: 106	12,799,314.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	Low Bid = \$11,265,000.00	(\$1,534,314.00) or 11.99% under State Estimate \$12,993,935.53	\$1,728,935.53	15.3 %

**Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2013
April, 2013**

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
069-A-(204)A H747601C	SR 69 MULTI-USE PATH, PHASE II Prescott District Working Days: 106 = 80 + 19 + 7 Days Used: 106	946,291.20	ASPHALT PAVING & SUPPLY, INC.	Low Bid = \$664,498.04	(\$281,793.16) or 29.78% under State Estimate \$689,250.72	\$24,752.68	3.7 %
BIS-0-(200)A SL64201C	HAZZARD STREET TO COLE AVENUE Safford District Working Days: 319 = 145 + 33 + 70 + 10 + 61 Days Used: 252						
BIS-0-(201)A SS77501C	HAZZARD STREET TO COLE AVENUE Safford District Working Days: 258 = 145 + 33 + 10 + 70 Days Used: 252						
NH-095-B(203)A H749501C	CRYSTAL HILL RD - JCT 10 Yuma District Working Days: 175 Days Used: 82	2,250,577.45	K E & G CONSTRUCTION, INC.	Low Bid = \$1,724,794.00	(\$525,783.45) or 23.36% under State Estimate \$1,762,495.30	\$37,701.30	2.2 %
NH-095-B(204)A H752601C	AT MP 82 AND MP 89 Yuma District Working Days: 175 Days Used: 82	4,483,102.15	FNF CONSTRUCTION, INC.	Low Bid = \$4,557,634.95	\$74,532.80 or 1.66% over State Estimate \$4,576,058.39	\$18,423.44	0.4 %

Completed Contracts (Fiscal Year 2013)

April, 2013

	<u>No. of Contracts</u>	<u>State Estimate</u>	<u>Bid Amount</u>	<u>Final Cost</u>
<u>Totals</u>	34		\$160,840,089.45	\$175,345,640.47
# of Projects: 38		<u>Monetary</u>		<u>Monetary</u>
				\$14,505,551.02


Accumulation to Date (Fiscal Year 2013 ONLY)

No. of Contracts	Accumulative State Estimate	Bid Amount	Final Cost	Monetary	Percent
215	\$1,051,838,926.13	\$957,322,422.25	\$1,022,658,955.59	\$65,336,513.35	6.8%

Prepared By:

Yvonne Navarro
Field Reports Unit, X6849

Checked By:


Lenyie Hickson, Manager
Field Reports Unit, X7301

**FINAL COST VS BID ADJUSTED
FISCAL YEAR 2013**

MONTH	CUMULATIVE FINAL COST	LESS ADJUSTMENTS FOR			ADD'L WORK PD OTHERS #3	CUMULATIVE ADJ	CUMULATIVE BID AMOUNT	ADJUSTED FINAL COST	ADJ CUM
		REVISIONS/ OMISSIONS #4 & #5	INCENTIVE/ BONUS #7						
Jul-12	\$ 103,778,480	\$ 855,636	\$ 626,837	\$ 799,032	\$ 2,281,505	\$ 98,969,982	\$ 101,496,975	2.6%	
Aug-12	\$ 329,814,562	\$ 362,066	\$ 1,390,532	\$ 68,603	\$ 4,102,706	\$ 319,554,388	\$ 325,711,856	1.9%	
Sep-12	\$ 438,094,660	\$ 1,955,749	\$ 1,275,467	\$ 357,109	\$ 7,691,031	\$ 421,109,535	\$ 430,403,629	2.2%	
Oct-12	\$ 480,768,543	\$ 324,731	\$ 430,922	-	\$ 8,446,684	\$ 458,388,454	\$ 472,321,859	3.0%	
Nov-12	\$ 505,318,904	\$ 127,557	\$ 81,217	\$ 30,451	\$ 8,685,909	\$ 481,774,904	\$ 496,632,995	3.1%	
Dec-12	\$ 615,672,926	\$ 1,478,878	\$ 89,754	\$ 307,213	\$ 10,561,754	\$ 584,137,224	\$ 605,111,172	3.6%	
Jan-13	\$ 674,706,756	\$ 1,028,546	\$ 609,528	\$ 254,806	\$ 12,454,634	\$ 639,560,438	\$ 662,252,123	3.5%	
Feb-13	\$ 831,973,926	\$ 3,012,703	\$ 605,808	-	\$ 16,073,145	\$ 782,633,999	\$ 815,900,782	4.3%	
Mar-13	\$ 847,309,118	\$ 133,620	\$ 93,609	\$ 47,933	\$ 16,348,307	\$ 796,482,333	\$ 830,960,812	4.3%	
Apr-13	\$ 1,022,658,936	\$ 3,298,366	\$ 2,643,019	\$ 2,336	\$ 22,292,028	\$ 957,322,422	\$ 1,000,366,908	4.5%	
May-13									
Jun-13									
		\$ 12,577,852	\$ 7,846,693	\$ 1,867,483	\$ 22,292,028				
G:\F_rpts\Board Report FY13									
e-mail to Jason Hafner									

CONSTRUCTION CONTRACTS (Action As Noted)

Federal-Aid ("A" "B" "T" "D") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

***ITEM 9:**

BIDS OPENED: April 5, 2013

Page 223

HIGHWAY: STATE HIGHWAY

SECTION: Various Locations

COUNTY: Maricopa

ROUTE NO.: N/A

PROJECT: CM-888-A(212)T 888 MA 000 H834301C

FUNDING: 100% Federal

LOW BIDDER: Roadway Electric, LLC

LOW BID AMOUNT: \$ 636,835.00

STATE ESTIMATE: \$ 769,280.25

\$ UNDER ESTIMATE: \$ 132,445.25

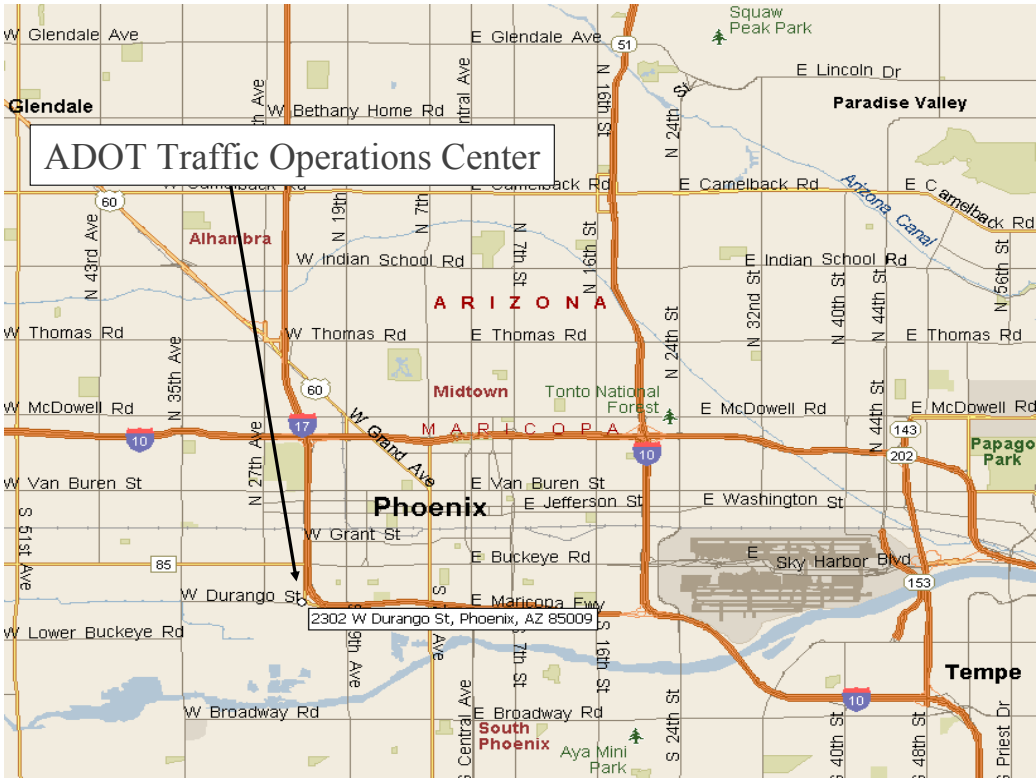
% UNDER ESTMATE: 17.2%

PROJECT DBE GOAL: 1.22%

BIDDER COMMITMENT: 20.12%

NO. BIDDERS: 5

RECOMMENDATION: AWARD



ARIZONA DEPARTMENT OF TRANSPORTATION
 INTERMODAL TRANSPORTATION DIVISION
 CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

130 Working Days

The project is located on I-10 between Gas Line Rd (MP 63.0) and the County Line (MP 70.8) in La Paz County. The work includes milling and replacing bituminous pavement, crossover treatment, removing and replacing cattle guards and other related items.

Bid Opening Date : 04/05/2013, Prequalification Required, Engineer Specialist : Pirooz Brian

Project No.	Highway Termini	Location	Item
010 LA 063 H815901C IM-010-A-(217)T	EHRENBERG - PHOENIX HWY	GAS LINE ROAD - COUNTY LINE Yuma District	12013

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$5,025,025.05	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W. DRIVERS WAY TEMPE, AZ 85284
	\$5,126,004.89	DEPARTMENT	
2	\$5,328,765.67	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
3	\$5,378,731.90	MEADOW VALLEY CONTRACTORS, INC.	4602 E. THOMAS RD. PHOENIX, AZ 85018
4	\$5,568,407.29	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
5	\$5,933,707.14	NESBITT CONTRACTING CO., INC.	100 SOUTH PRICE ROAD TEMPE, AZ 85281

Apparent Low Bidder is 2.0% Under Department Estimate (Difference = (\$100,979.84))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 5, 2013, AT 11:00 A.M. (M.S.T.)

TRACS NO 010 LA 063 H8159 01C
PROJ NO IM 010 A(217)T
TERMINI EHRENBURG-PHOENIX HWY
LOCATION I-10; GAS LINE ROAD – COUNTY LINE

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-10	63.0 to 70.8	Yuma	12013

The amount programmed for this contract is \$8,000,000.00. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The project is located on I-10 between Gas Line Rd (MP 63.0) and the County Line (MP 70.8) in La Paz County. The work includes milling and replacing bituminous pavement, crossover treatment, removing and replacing cattle guards and other related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Clear and Grubbing	Acre	4
Milling Bituminous Pavement	Sq.Yd.	300,000
Milled Shoulder Build-Up	L.Ft.	165,000
Bituminous Tack Coat	Ton	150
Fog Coat	Ton	30
Asphalt Binder (PG 76-16)	Ton	1,700
Asphalt Concrete (Misc. Structural)	Ton	840
Asphalt Conc. Friction Course AR	Ton	9,600
Asphalt Rubber Material for AR-ACFC	Ton	900
Asphalt Conc. (3/4" Mix) (EP) (Special Mix)	Ton	32,600
Structural Conc. (Class S)	Cu.Yd.	70
Reinf. Steel	Lb.	12,800
Flagging Services (Civilian & DPS)	Hour	3,200
Pavement Markings	L.Ft.	350,000
Seeding Class II	Acre	39
Mobilization	L.Sum	1
Guard Rail	L.Ft.	150
RipRap	Cu.Yd.	3
Embankment Curb	L.Ft.	1,600
Contractor Quality Control	L.Sum	1
Ground-In Rumble Strip	L.Ft.	83,000
Construction Survey	L.Sum	1

The time allowed for the completion of the work included in this project will be **130** working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be **2.95%**.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is **\$32.0**, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of **\$5.0** will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Brian Pirooz	(602) 712-8269
Construction Supervisor:	Jaime Hernandez	(928) 317-2158

STEVE HULL,
Engineer-Manager
Contracts & Specifications Section

010 LA 063 H8159 01C
IM 010 A(217)T
Advertise: March 4, 2013, BP

ARIZONA DEPARTMENT OF TRANSPORTATION
 INTERMODAL TRANSPORTATION DIVISION
 CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:
 45 Working Days

The proposed work is located on US 180 in Navajo County, beginning at Milepost 307.3 and extending easterly to Milepost 318.70 for a distance of approximately 11.4 miles. The project is located east of Holbrook between SR 77 and Carr Lake Wash.

Bid Opening Date : 04/19/2013, Prequalification Required, Engineer Specialist : James Wimmenauer

Project No.	Highway Termini	Location	Item
180 NA 307 H831801C STP-180-B(205)T	HOLBROOK-SPRINGERVILLE HWY	SR77 - CARR LAKE WASH Flagstaff District	77312

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$749,561.40	INTERNATIONAL SURFACING SYSTEMS	P.O. BOX 980430 W. SACRAMENTO CA 96798
2	\$766,070.11	CACTUS TRANSPORT, INC.	8211 WEST SHERMAN STREET TOLLESON, AZ 85353
3	\$794,993.80	SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	4102 E ILLINOIS ST TUCSON, AZ 85714
4	\$799,999.00	SUNLAND, INC. ASPHALT & SEAL COATING	775 W. ELWOOD ST. PHOENIX, AZ 85041
	\$862,102.05	DEPARTMENT	
5	\$925,891.34	INTERMOUNTAIN SLURRY SEAL, INC.	520 NORTH 400 WEST NORTH SALT LAKE CITY, UT 84054

Apparent Low Bidder is 13.1% Under Department Estimate (Difference = (\$112,540.65))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY APRIL 19, 2013, AT 11:00 A.M. (M.S.T.)

TRACS NO 180 NA 307 H831801C
PROJ NO STP-180-B-(205)T
TERMINI HOLBROOK – SPRINGERVILLE HWY.
LOCATION SR77 TO CARR LAKE WASH

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
US 180	307.3 to 318.7	Holbrook	77312

The amount programmed for this contract is \$ 950,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located on US 180 in Navajo County, beginning at Milepost 307.3 and extending easterly to Milepost 318.70 for a distance of approximately 11.4 miles. The project is located east of Holbrook between SR 77 and Carr Lake Wash. The project consists of a double application seal coat, which consists of a chip seal and a fog seal. The project also includes temporary striping and new permanent striping along with other project related traffic control items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Emulsified Asphalt (CRS-2P)	Ton	549
Emulsified Asphalt (Fog Coat)	Ton	165
Cover Material	Cu.Yd.	3161
Blotter Material	Ton	1054
Construction Surveying and Layout	LS	1

The time allowed for the completion of the work included in this project will be 45 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 4.2.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$ 7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$ 5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Jim Wimmenauer	(602) 712-7765
Construction Supervisor:	Carl Ericksen	(928) 524-5421

STEVE HULL,
Engineer-Manager
Contracts & Specifications Section

180 NA 307 H831801C
180-B-(205)T
03-22-2013
JW:jw H831801C

ARIZONA DEPARTMENT OF TRANSPORTATION
 INTERMODAL TRANSPORTATION DIVISION
 CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:
 60 Working Days

The proposed work is located in Cochise County on SR 186 from MP 334.10 to MP 345.00, and on SR 10B from MP 339.40 to MP 340.90. The project consists of treatment of exiting pavement surface with Double Chip Seal. The work includes application of Double Chip Seal, Fog Coat, Pavement Marking and other related work.

Bid Opening Date : 04/05/2013, Prequalification Required, Engineer Specialist : Sarker Sajedur Rahman

Project No.	Highway Termini	Location	Item
999 CH 000 H832801C STP-999-A(328)T	SR 186 & SR 10B IN COCHISE COUNTY	COCHISE COUNTY WIDE Safford District	27913

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$841,205.00	SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	4102 E ILLINOIS ST TUCSON, AZ 85714
2	\$843,433.00	SUNLAND, INC. ASPHALT & SEAL COATING	775 W. ELWOOD ST. PHOENIX, AZ 85044
3	\$862,747.28	CACTUS TRANSPORT, INC. DEPARTMENT	8211 WEST SHERMAN STREET TOLLESON, AZ 85353
4	\$942,000.00	INTERMOUNTAIN SLURRY SEAL, INC.	520 NORTH 400 WEST NORTH SALT LAKE CITY, UT 84054
5	\$967,917.00	INTERNATIONAL SURFACING SYSTEMS	6751 W. GALVESTON ST. CHANDLER, AZ 85226

Rank	Bid Amount	Contractor Name	Address of Contractor
6	\$1,106,881.16	D & O CONTRACTORS, INC.	7591 N. 74TH AVENUE GLENDALE, AZ 85303

Apparent Low Bidder is 8.9% Under Department Estimate (Difference = (\$82,550.90))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 05, 2013, AT 11:00 A.M. (M.S.T.)

TRACS NO 999 CH 000 H832801C
PROJ NO STP-999-A(328)T
TERMINI SR 186 & SR 10B IN COCHISE COUNTY
LOCATION COCHISE COUNTY WIDE

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
SR 186	334.10 to 345.00	Safford	27913
SR 10B	339.40 to 340.90	Safford	27913

The amount programmed for this contract is \$1,400,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Cochise County on SR 186 from MP 334.10 to MP 345.00, and on SR 10B from MP 339.40 to MP 340.90. The project consists of treatment of exiting pavement surface with Double Chip Seal. The work includes application of Double Chip Seal, Fog Coat, Pavement Marking and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Emulsified Asphalt (CRS-2P)	Ton	540
Emulsified Asphalt (For Fog Coat) (SS-1)	Ton	165
Cover Material	Cu. Yd	3,110
Blotter Material	Ton	1,050
Temporary Pavement Markers (Chip Seal)	Each	2,500
Truck Mounted Attenuator	Each-Day	12
Changeable Message Board (Contractor Furnished)	Each-Day	70
Pilot Vehicle with Driver	Hour	210
Flagging Services (Civilian)	Hour	460
Flagging Services (DPS & Local Enforce. Officer)	Hour	380
Pavement Marking (Wht. & Yell. Thermoplastic)	L. Ft.	279,350
Pavement Marker, Raised (Type D & G)	Each	1,895
Permanent Pavement Marking (Painted)	L. Ft.	159,000
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 60 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 1.95.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be

made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

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Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Sarker Rahman	(602) 712-8262
Construction Engineer:	Jackie Watkins	(520) 586-2949

STEVE HULL,
Engineer-Manager
Contracts & Specifications Section

999 CH 000 H832801C
STP-999-A(328)T
March 5, 2013
U:\SR_JOBS\H832801C_KR(1)\FINAL

ARIZONA DEPARTMENT OF TRANSPORTATION
 INTERMODAL TRANSPORTATION DIVISION
 CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:
 120 Working Days

The proposed project is located in Maricopa County at various traffic Interchanges on highways I-10, I-17 Loop 101, Loop 202, SR87, and along Grand Avenue. The proposed work includes furnishing and installing new fiber optic cabling in existing conduit, extending and splicing existing fiber optic cabling, removing existing copper interconnect cabling, furnishing and installing Ethernet switches in controller cabinets, installing wireless communications control cabinets with contractor-supplied mounting assemblies, and other related items. The contractor shall also furnish and install a centralized control system for the signals in the ADOT Traffic Operations Center TOC and install workstations at the Traffic Operations Signal Warehouse with wall mounted monitors. □

Bid Opening Date : 04/05/2013, Prequalification Required, Engineer Specialist : Gutierrez Adrian

Project No.	Highway Termini	Location	Item
888 MA 000 H834301C 888-A-(212)T	STATE HIGHWAY	VARIOUS LOCATIONS Phoenix District	46012

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$636,835.00	ROADWAY ELECTRIC, LLC	2035 W. MOUNTAIN VIEW ROAD PHOENIX, AZ 85021
2	\$649,918.50	C S CONSTRUCTION, INC.	22023 N 20TH AVE SUITE A PHOENIX, AZ 85027
3	\$692,180.31	ITS ENGINEERS AND CONSTRUCTORS OF UTAH INC.	22505 NORTH 19TH AVE PHOENIX, AZ 85027
4	\$698,752.00	CONTRACTORS WEST, INC.	1830 W. BROADWAY RD. MESA, AZ 85202
	\$769,280.25	DEPARTMENT	
5	\$774,683.75	G.U.Y. CONSTRUCTION, L.L.C.	1050 N. EL MIRAGE RD SUITE H-111 AVONDALE, AZ 85323

Rank	Bid Amount	Contractor Name	Address of Contractor
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FORTIS NETWORKS INC.

4108 E. AIR LANE PHOENIX, AZ 85034

NON RESPONSIVE
 Bid of \$1,115,230.50 was read and declared non-responsive due to failure to comply with addendum regarding the bid schedule.

Apparent Low Bidder is 17.2% Under Department Estimate (Difference = (\$132,445.25))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, AUGUST 24, 2012, AT 11:00 A.M. (M.S.T.)

TRACS NO 888 MA 000 H834301C
PROJ NO CM-888-A(212)T
TERMINI STATE HIGHWAY
LOCATION VARIOUS LOCATIONS

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
N/A	N/A	PHOENIX	46012

The amount programmed for this contract is \$1,309,691.00. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Maricopa County at various traffic Interchanges on highways I-10, I-17 Loop 101, Loop 202, SR87, and along Grand Avenue. The proposed work includes furnishing and installing new fiber optic cabling in existing conduit, extending and splicing existing fiber optic cabling, removing existing copper interconnect cabling, furnishing and installing Ethernet switches in controller cabinets, installing wireless communications control cabinets with contractor-supplied mounting assemblies, and other related items. The contractor shall also furnish and install a centralized control system for the signals in the ADOT Traffic Operations Center TOC and install workstations at the Traffic Operations Signal Warehouse with wall mounted monitors.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove (TWP Interconnect Cable)	LF	6,620
Fiber Optic Cable (12SFMO, Branch Cables)	LF	10,575
Fiber Optic Splice Closure (Splice Closure)	EA	11
Fiber Optic Splice Closure (Resplice)	EA	22
Electrical System (12 SFMO Termination)	EA	40
Miscellaneous Electrical (Centralized Control Sys.)	LS	1
Fiber Optic Equipment (Node Switch Upgrade)	LS	10
CCTV Equipment	EA	5
Misc. Work (Field Harden Ethernet Equipment)	EA	60
Misc Work (Terminal Service)	EA	93
Misc Work (Fiber Audit)	EA	15
Misc Work (Wireless Internet)	EA	40
Misc Work (Workstation Unit)	EA	2
Misc Work (Laptop)	EA	5

The time allowed for the completion of the work included in this project will be **120** working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 1.22.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$42.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

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1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Adrian C. Gutierrez	(602) 712-8257
Construction Supervisor	Girgis Girgis	(602) 712-6710

STEVE HULL,
Engineer-Manager
Contracts & Specifications Section

888 MA 000 H834301C
CM-888-A(212)T
Advertised June 29, 2012
SH:ACG:U/ADV4BID