



STATE ENGINEER'S REPORT

March 20, 2015 Transportation Board Meeting

- **123** projects under construction \$ **779.0** Million
- **10** projects finalized in **February** \$ **17.8** Million
- Fiscal Year to date: **75** projects finalized



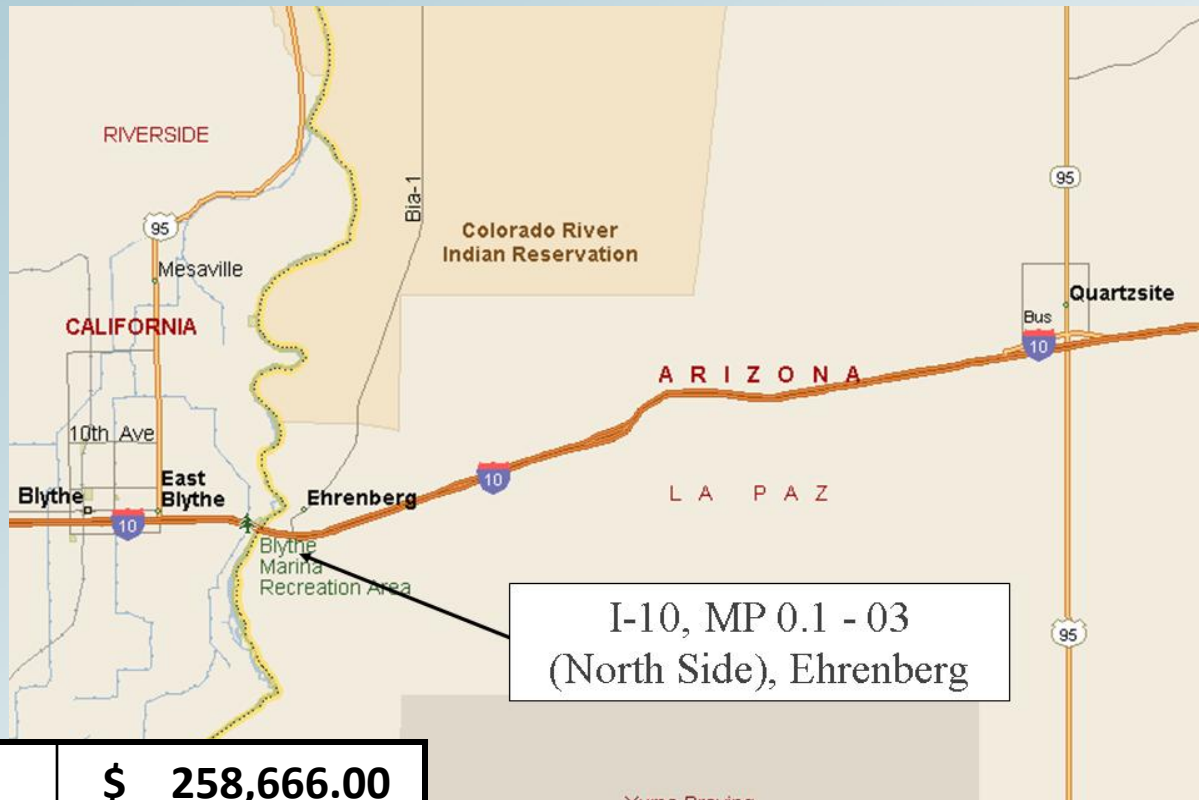
Summary of Construction Contracts

Item	Highway	Low Bid	State Estimate	Difference	Percent
5e	I-10	\$ 258,666.00	\$ 243,755.00	\$ 14,911.00	+6.1%
5f	SR 80	\$ 4,144,144.00	\$ 4,113,826.00	\$ 30,318.00	+0.7%
5g	US 89	\$ 148,200.75	\$ 137,691.10	\$ 10,509.65	+7.6%
5h	SR 89	\$ 14,357,136.80	\$ 13,416,981.30	\$ 940,155.50	+7.0%
5i	US 180	\$ 3,668,000.00	\$ 3,804,277.00	\$ (136,277.00)	-3.6%
5j	SR 264	\$12,308,985.14	\$ 12,408,011.24	\$ (99,026.10)	-0.8%
11a*	I-10	\$ 7,541,749.83	\$ 9,309,632.52	\$ (1,767,882.69)	-19.0%
11b*	US 89	\$ 3,150,000.00	\$ 5,765,613.40	\$ (2,615,613.40)	-45.4%
11c*	SR 79	\$ 214,974.50	\$ 211,227.60	\$ 3,746.90	+1.8%
	TOTAL	\$ 45,791,857.02	\$ 49,411,015.16	\$ (3,619,158.14)	-7.3%

*Non-consent Items



Agenda Item 5e: I-10



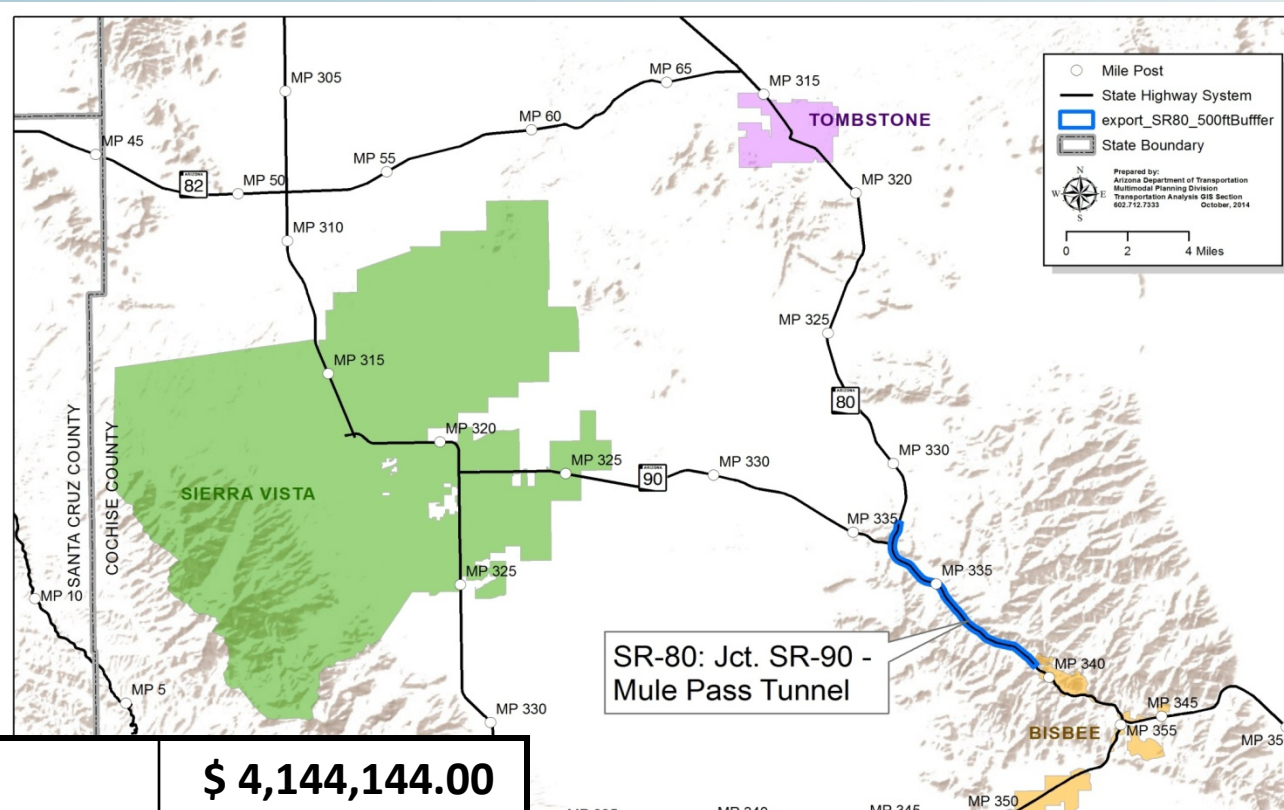
Low Bid	\$ 258,666.00
State Estimate	\$ 243,755.00
\$ Over	\$ 14,911.00
% Over	+6.1%

Reasons for Difference:

- Granite and Rock Mulch
- Chain Link Fence



Agenda Item 5f: SR 80



Low Bid	\$ 4,144,144.00
State Estimate	\$ 4,113,826.00
\$ Over	\$ 30,318.00
% Over	+0.7%

Reasons for Difference:

- Traffic Signals and Electrical
- Maintenance of Traffic



Agenda Item 5g: US 89



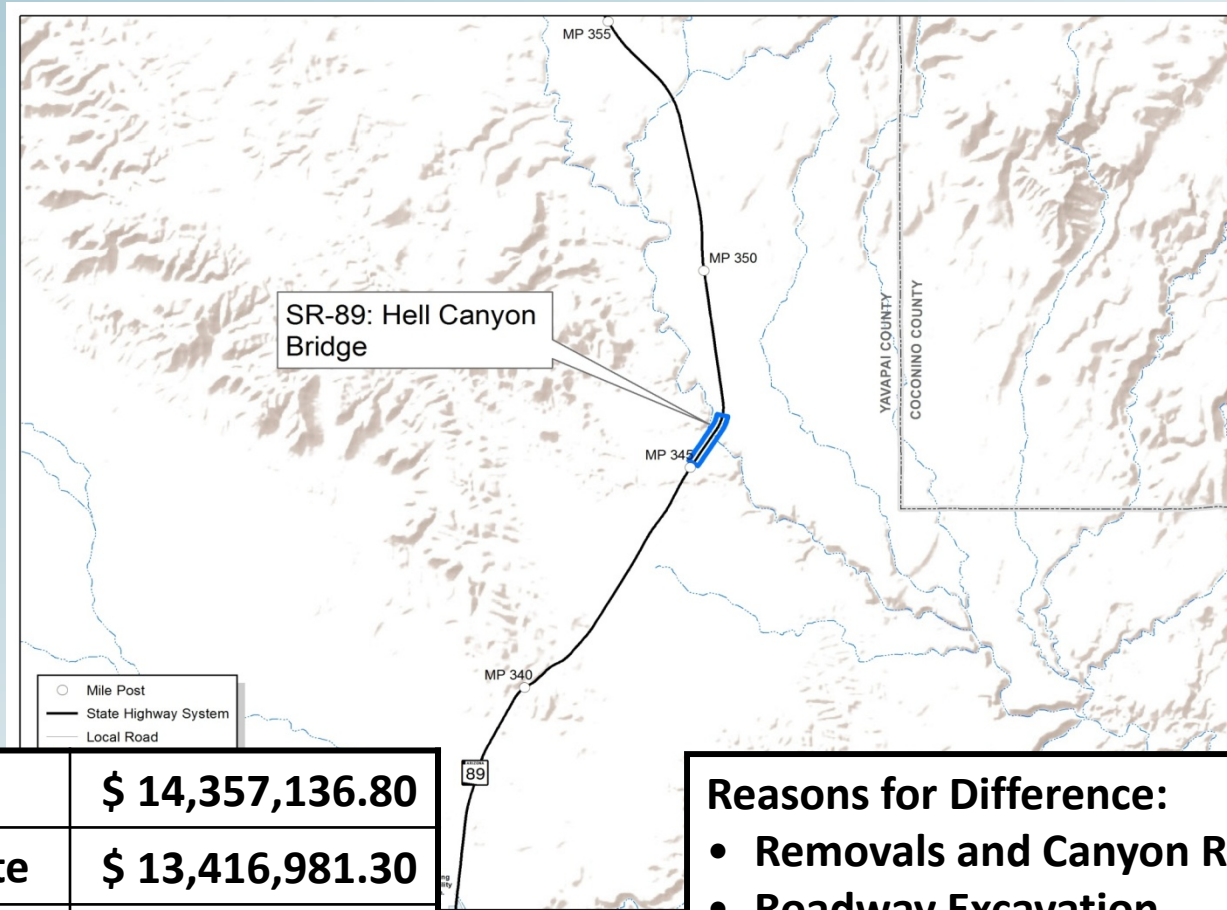
Low Bid	\$ 148,200.75
State Estimate	\$ 137,691.10
\$ Over	\$ 10,509.65
% Over	+7.6%

Reasons for Difference:

- Structural Concrete
- Structural Excavation
- Weed and Noxious Plant Control



Agenda Item 5h: SR 89



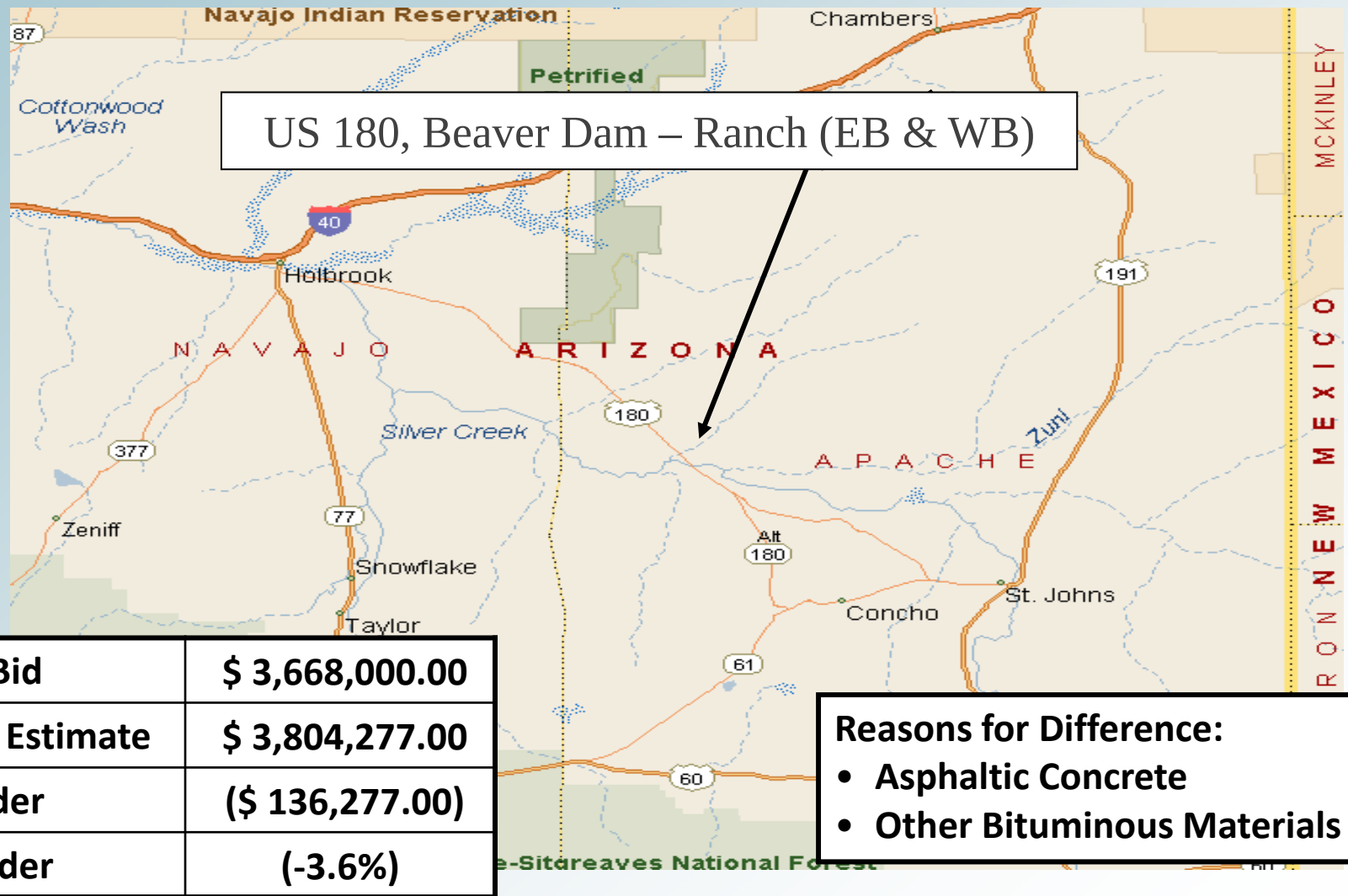
Low Bid	\$ 14,357,136.80
State Estimate	\$ 13,416,981.30
\$ Over	\$ 940,155.50
% Over	+7.0%

Reasons for Difference:

- Removals and Canyon Restoration
- Roadway Excavation
- Asphaltic Concrete & Aggregate Base



Agenda Item 5i: US 180



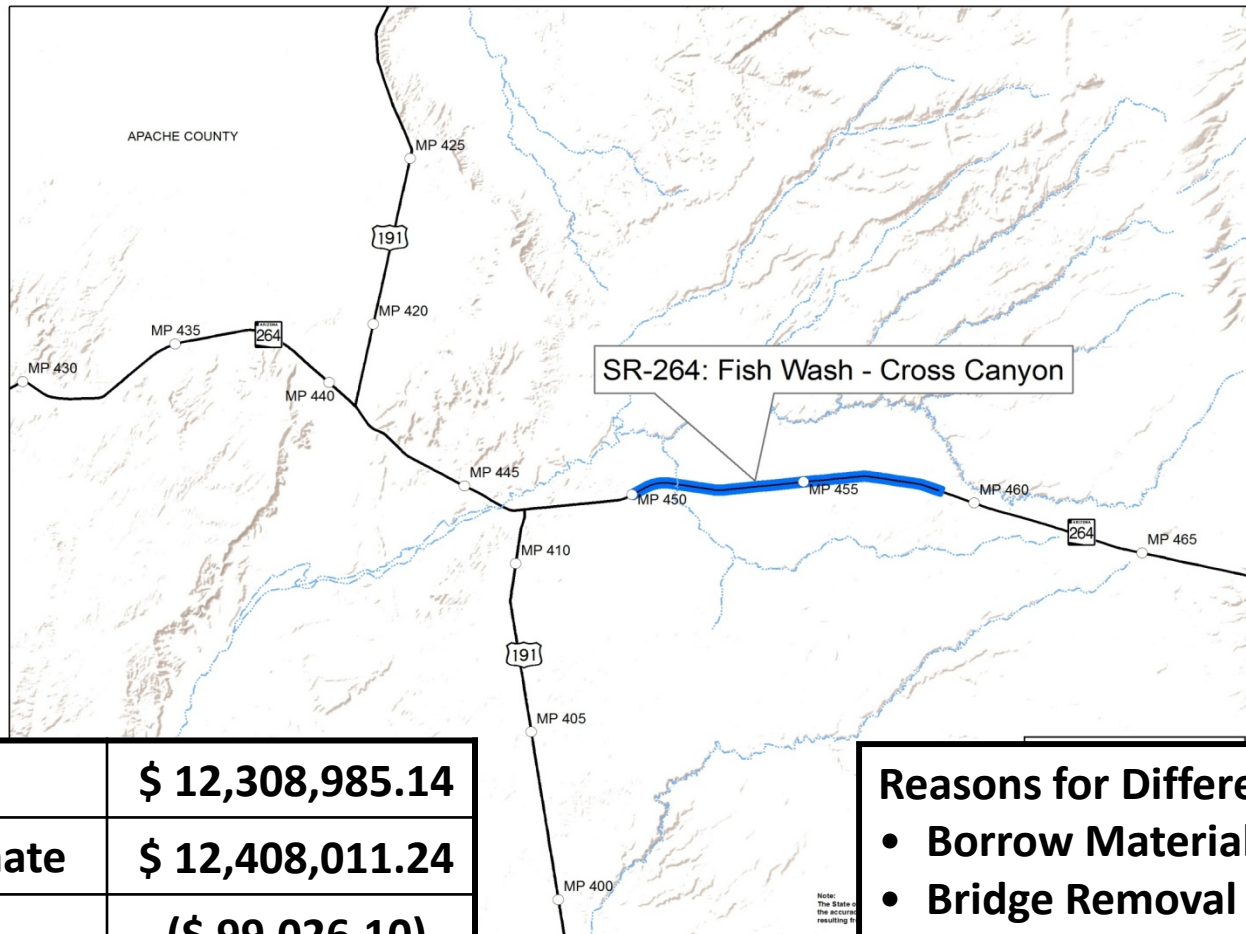
Low Bid	\$ 3,668,000.00
State Estimate	\$ 3,804,277.00
\$ Under	(\$ 136,277.00)
% Under	(-3.6%)

Reasons for Difference:

- Asphaltic Concrete
- Other Bituminous Materials



Agenda Item 5j: SR 264



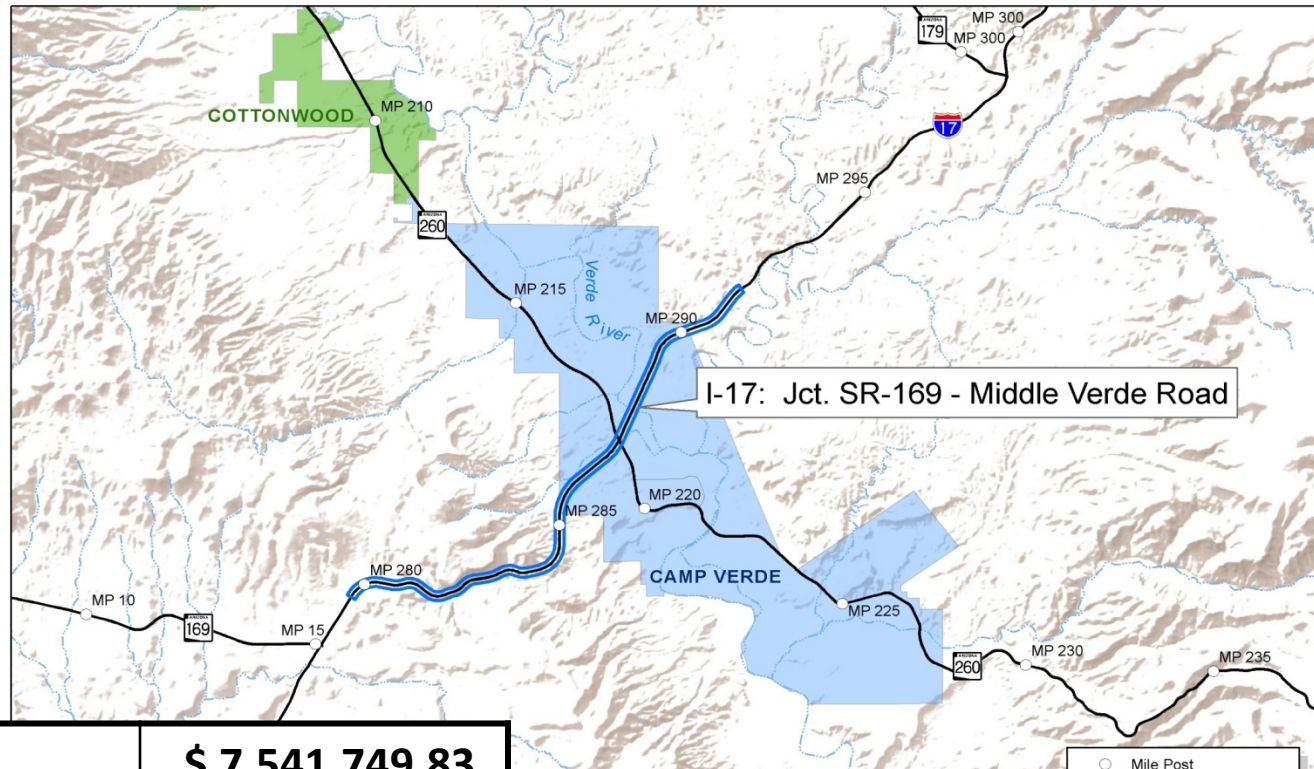
Low Bid	\$ 12,308,985.14
State Estimate	\$ 12,408,011.24
\$ Under	(\$ 99,026.10)
% Under	(-0.8%)

Reasons for Difference:

- Borrow Material
- Bridge Removal
- Structural Concrete



Agenda Item 11a: I-17



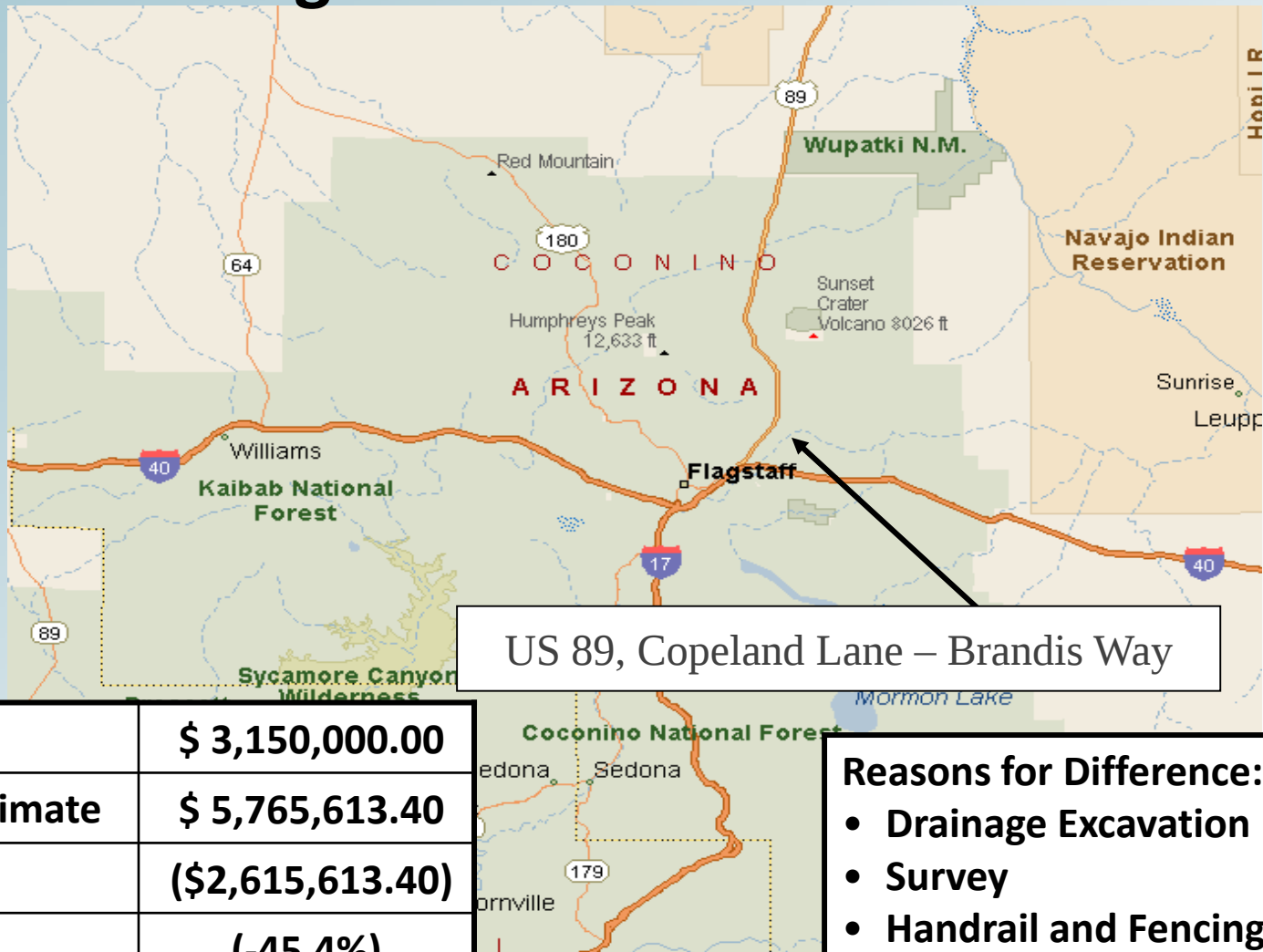
Low Bid	\$ 7,541,749.83
State Estimate	\$ 9,309,632.52
\$ Under	(\$ 1,767,882.69)
% Under	(-19.0%)

Reasons for Difference:

- Milling AC Pavement
- Asphalt and Bituminous Mat'l
- Maintenance of Traffic



Agenda Item 11b: US 89



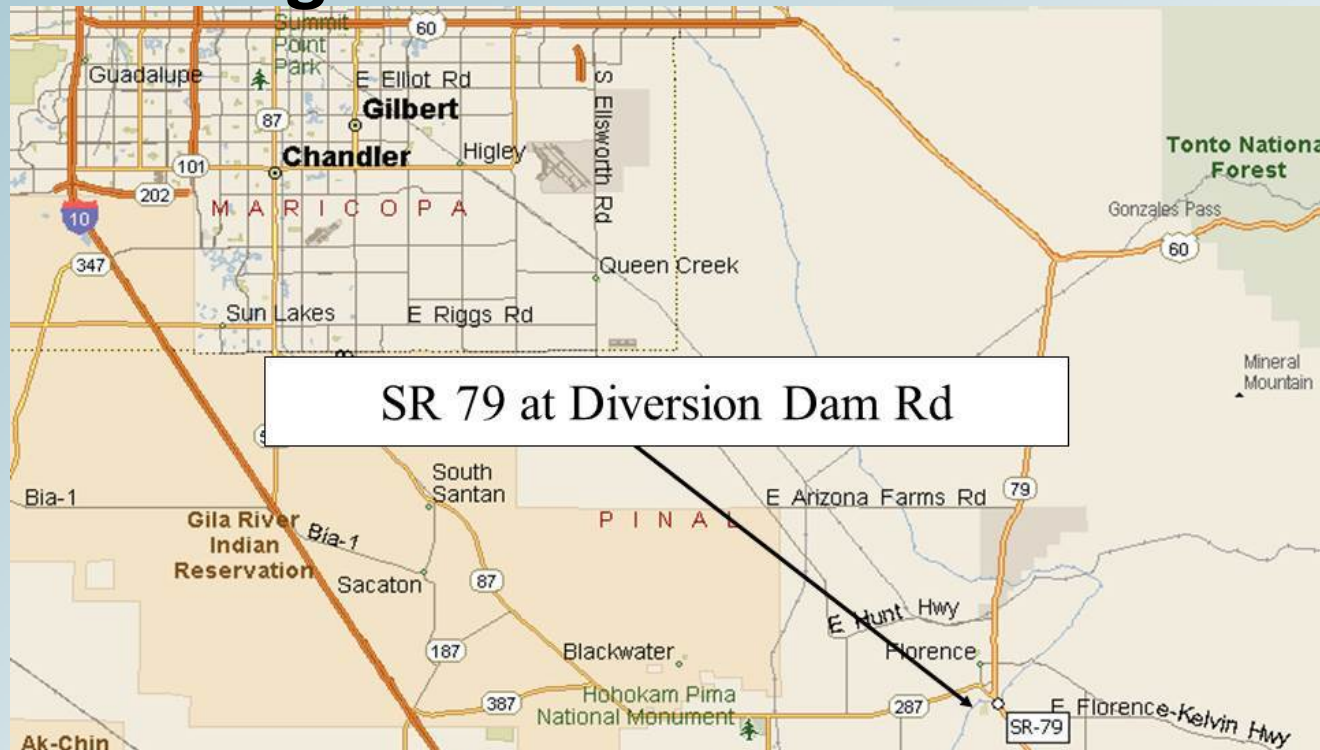
Low Bid	\$ 3,150,000.00
State Estimate	\$ 5,765,613.40
\$ Under	(\$2,615,613.40)
% Under	(-45.4%)

Reasons for Difference:

- Drainage Excavation
- Survey
- Handrail and Fencing



Agenda Item 11c: SR 79



Low Bid	\$ 214,974.50
State Estimate	\$ 211,227.60
\$ Over	\$ 3,746.90
% Over	+1.8%

Recommendation:

- Reject all Bids. Town of Florence project to perform necessary utility relocations has not been done.