

ARIZONA STATE TRANSPORTATION BOARD

Douglas A. Ducey, Governor

Kelly Anderson, Chair
Vacant, Member
Joseph E. La Rue, Vice Chair
Deanna Beaver, Member
William Cuthbertson, Member
Jack W. Sellers, Member
Michael S. Hammond, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route or a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction. The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion. In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007, Telephone (602) 712-7550.

NOTICE OF PUBLIC HEARING AND BOARD MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a public hearing and Board meeting open to the public on Friday, May 15, 2015, at 9:00 a.m. at the Chino Valley Town Hall, 202 N. State Route 89, Chino Valley, AZ 86323. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board will attend either in person or by telephone conference call. The Board may modify the agenda order, if necessary.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, May 15, 2015, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), the Arizona State Transportation Board does not discriminate on the basis of race, color, national origin, age, gender or disability. Citizens that require a reasonable accommodation based on language or disability should contact ADOT Civil Rights at (602) 712-8946 or civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the state has an opportunity to address the accommodation.

Personas que requieren asistencia o una adaptación razonable por habilidad limitada en inglés o discapacidad deben ponerse en contacto con la Oficina de Derechos Civiles de ADOT al (602) 712-8946 or civilrightsoffice@azdot.gov. Las solicitudes deben hacerse tan pronto como sea posible para asegurar que el estado tiene la oportunidad de abordar el alojamiento.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, Phoenix, Arizona at least 24 hours in advance of the meeting.

ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Mary Beckley, at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

Dated this 8th day of May, 2015

STATE TRANSPORTATION BOARD

By: Mary Beckley

Arizona Highways, Airports, and Railroads





State Highway System

- Interstate
- State Route
- US Highway

 Airports

 Railroads (In Service)

 Cities and Towns

 County Boundaries



Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Data Bureau GIS Section
(602) 712-7333

July 2009

0 20 40 80 Miles

ARIZONA STATE TRANSPORTATION BOARD**STATE TRANSPORTATION BOARD
PUBLIC HEARING AND BOARD MEETING****9:00 a.m., Friday, May 15, 2015****Chino Valley Town Hall****202 N. State Route 89****Chino Valley, AZ 86323**

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EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, May 15, 2015. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

PLEDGE

The Pledge of Allegiance

ROLL CALL

Roll call by Board Secretary Mary Beckley

OPENING REMARKS

Opening remarks by Chairman Kelly Anderson

Call to the Audience for Public Hearing on the FY 2016-2020 Tentative Five-Year Transportation Facilities Construction Program (information and discussion)

An opportunity for citizens to discuss items of interest with the Board regarding the Tentative Five-Year Transportation Facilities Construction Program. Please fill out a Request for Public Input Form and turn in to the Secretary if you wish to address the Board. A three minute time limit will be imposed.

PUBLIC HEARING

Presentation of FY 2016-2020 ADOT Tentative Five-Year Transportation Facilities Construction Program Recommendations <http://www.azdot.gov/planning/transportation-programming/tentative-program>

- ITEM A: Overview of the Tentative FY 2016 - 2020 Five-Year Transportation Facilities Construction Program**
Staff will present an overview of the tentative FY 2016 - 2020 Five-Year Transportation Facilities Construction Program.
(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)
- ITEM B: FY 2016 - 2020 Statewide Highway Construction Program**
Staff will present an overview of the 2016-2020 Statewide Highway Construction Program.
(Excluding MAG and PAG)
(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)
- ITEM C: FY 2016 - 2020 PAG Regional Highway Construction Program**
Staff will present an overview of the 2016-2020 PAG Regional Highway Construction Program.
(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)
- ITEM D: FY 2016 - 2020 MAG Regional Highway Construction Program**
Staff will present an overview of the 2016-2020 MAG Regional Highway Construction Program.
(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)
- ITEM E: FY 2016 - 2020 Airport Development Program**
Staff will present an overview of the 2016-2020 Airport Development Program
(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

***Adjournment**

BOARD MEETING

CALL TO THE AUDIENCE (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board. Please fill out a Request for Public Input Form and turn in to the Secretary if you wish to address the Board. A three minute time limit will be imposed.

ITEM 1: District Engineer's Report

Staff will provide an update and overview of issues of regional significance including updates on current and upcoming construction projects, district operations, maintenance activities, and any regional transportation studies.

(For information and discussion only — Alvin Stump, Prescott District Engineer)

ITEM 2: Director's Report

The Director will provide a report on current issues and events affecting ADOT.
(For information and discussion only — Kevin Biesty, Deputy Director for Policy)

A) Last Minute Items to Report

(For information only. The Transportation Board is not allowed to propose, discuss, deliberate or take action on any matter under "Last Minute Items to Report," unless the specific matter is properly noticed for action.)

Page 8

***ITEM 3: Consent Agenda**

Consideration by the Board of items included in the Consent Agenda. Any member of the Board may ask that any item on the Consent Agenda be pulled for individual discussion and disposition.
(For information and possible action)

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board Meeting
- Minutes of Special Board Meeting
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate
- Programming changes for items that are a part of the approved scope of the project if they exceed 15% or \$200,000, whichever is lesser.

ITEM 4: Legislative Report

Staff will provide a report on State and Federal legislative issues.
(For information and discussion only — Kevin Biesty, Deputy Director for Policy)

ITEM 5: Financial Report

Staff will provide an update on financing issues and summaries on the items listed below:
(For information and discussion only — Kristine Ward, Chief Financial Officer)

- Revenue Collections for Highway User Revenues
- Maricopa Transportation Excise Tax Revenues
- Aviation Revenues
- Interest Earnings
- HELP Fund status
- Federal-Aid Highway Program
- HURF and RARF Bonding
- GAN issuances
- Board Funding Obligations
- Contingency Report

ITEM 6: Multimodal Planning Division Report

Staff will present an update on the current planning activities pursuant to A.R.S. 28-506.
(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM 7: Priority Planning Advisory Committee (PPAC)*Page 127**

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2015 - 2019 Statewide Transportation Facilities Construction Program.
(For discussion and possible action — Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM 8: State Engineer's Report**Page 352**

Staff will present a report showing the status of highway projects under construction, including total number and dollar value.
(For information and discussion only — Steve Boschen, Senior Deputy State Engineer/ITD Director)

ITEM 9: Construction Contracts*Page 360**

Staff will present recommended construction project awards that are not on the Consent Agenda.
(For discussion and possible action — Steve Boschen, Senior Deputy State Engineer/ITD Director)

ITEM 10: Suggestions

Board Members will have the opportunity to suggest items they would like to have placed on future Board Meeting agendas.

*Adjournment

*ITEMS that may require Board Action

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board Meeting
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- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate
- Programming changes for items that are a part of the approved scope of the project if they exceed 15% or \$200,000, whichever is less.

MINUTES APPROVAL

- Public Hearing and Board Meeting Minutes March 20, 2015
- Public Hearing and Board Meeting Minutes April 17, 2015

RIGHT OF WAY RESOLUTIONS (action as noted)

- ITEM 3a: RES. NO. 2015-05-A-025
 PROJECT: 060 MA 145 H8374 / 060-B(213)A
 HIGHWAY: WICKENBURG – PHOENIX
 SECTION: Thunderbird Road T. I.
 ROUTE NO.: U. S. Route 60
 ENG. DIST.: Phoenix
 COUNTY: Maricopa
 RECOMMENDATION: Establish new right of way as a state route for reconfiguration of the Thunderbird Road Traffic Interchange, necessary to enhance convenience and safety for the traveling public.
- ITEM 3b: RES. NO. 2015-05-A-026
 PROJECT: U 407
 HIGHWAY: YUMA URBAN AREA
 SECTION: Yuma Streets (Fourth Avenue Gateway)
 ROUTE: State Business Route 8
 ENG. DIST.: Yuma
 COUNTY: Yuma
 DISPOSAL: D-Y-045
 RECOMMENDATION: Extinguish and relinquish easement right of way at the northeast corner of the intersection of 1st Street and 4th Avenue (State Business Route 8) that is no longer needed for public highway purposes.
- ITEM 3c: RES. NO. 2015-05-A-027
 PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A
 HIGHWAY: PRESCOTT – FLAGSTAFF
 SECTION: Vista Overlook – JW Powell Blvd
 ROUTE NO.: State Route 89A
 ENG. DIST.: Flagstaff
 COUNTY: Coconino
 RECOMMENDATION: Amend Resolution 2014-12-A-050 to establish new right of way as a state route and state highway necessary due to design change for widening improvements to enhance convenience and safety for the traveling public.

CONTRACTS: (Action as Noted)

Federal-Aid ("A" "B" "T" "D") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

*ITEM 3d: BOARD DISTRICT NO.: 4

Page 364

BIDS OPENED: April 24, 2015

HIGHWAY: CITY OF APACHE JUNCTION

SECTION: SR 88 (IDAHO ROAD)/OLD WEST HIGHWAY

COUNTY: PINAL

ROUTE NO.: SR 88

PROJECT : TRACS: HSIP-APJ-0(204)T : 0000 PN APJ SH49601C

FUNDING: 91% FEDS 9% LOCAL (CITY OF APACHE JUNCTION)

LOW BIDDER: VISUS ENGINEERING CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 239,391.74

STATE ESTIMATE: \$ 244,645.00

\$ UNDER ESTIMATE: (\$ 5,253.26)

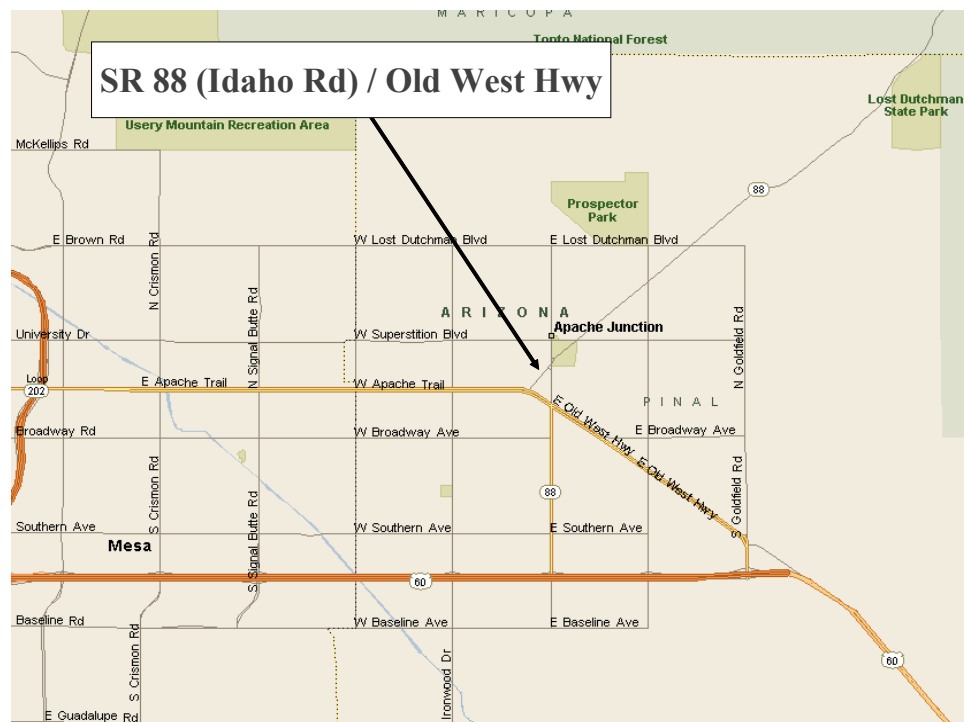
% UNDER ESTIMATE: (2.1%)

PROJECT DBE GOAL: 5.96%

BIDDER DBE PLEDGE: 7.73%

NO. BIDDERS: 5

RECOMMENDATION: AWARD



*ITEM 3e: BOARD DISTRICT NO.: 6

Page 367

BIDS OPENED: April 24, 2015

HIGHWAY: CITY OF SOMERTON

SECTION: HIGHWAY 95 AVENUE D TO AVENUE G

COUNTY: YUMA

ROUTE NO.: US 95

PROJECT : TRACS: STP-SOM-0(207)T : 0000 YU SOM SZ11301C

FUNDING: 94% FEDS 6% LOCAL (CITY OF SOMERTON)

LOW BIDDER: SOUTHWEST SLURRY SEAL, INC.

LOW BID AMOUNT: \$ 405,240.32

STATE ESTIMATE: \$ 427,965.85

\$ UNDER ESTIMATE: (\$ 22,725.53)

% UNDER ESTIMATE: (5.3%)

PROJECT DBE GOAL: 6.31%

BIDDER DBE PLEDGE: 6.52%

NO. BIDDERS: 2

RECOMMENDATION: AWARD



*ITEM 3f: BOARD DISTRICT NO.: 5

Page 370

BIDS OPENED: April 24, 2015

HIGHWAY: ASH FORK – FLAGSTAFF HIGHWAY (I-40)

SECTION: COUNTY LINE TI UP

COUNTY: COCONINO

ROUTE NO.: I - 40

PROJECT : TRACS: NH-040-C(220)T : 040 CN 148 H886901C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: MEADOW VALLEY CONTRACTORS, INC.

LOW BID AMOUNT: \$ 190,713.00

STATE ESTIMATE: \$ 183,317.00

\$ OVER ESTIMATE: \$ 7,396.00

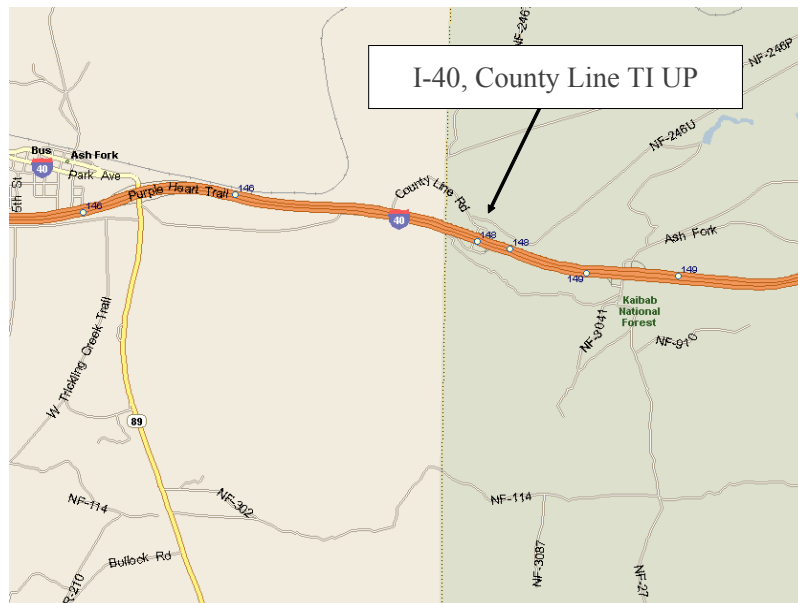
% OVER ESTIMATE: 4.0%

PROJECT DBE GOAL: 3.55%

BIDDER DBE PLEDGE: 10.49%

NO. BIDDERS: 4

RECOMMENDATION: AWARD



*ITEM 3g: BOARD DISTRICT NO.: 5

Page 373

BIDS OPENED: April 24, 2015

HIGHWAY: FLAGSTAFF – HOLBROOK HIGHWAY (I-40)

SECTION: COUNTRY CLUB DRIVE FUTS AT I-40

COUNTY: COCONINO

ROUTE NO.: I – 40

PROJECT : TRACS: TEA-040-D(225)T : 040 CN 201 H849401C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: SHOW LOW CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 462,579.86

STATE ESTIMATE: \$ 422,595.00

\$ OVER ESTIMATE: \$ 39,984.86

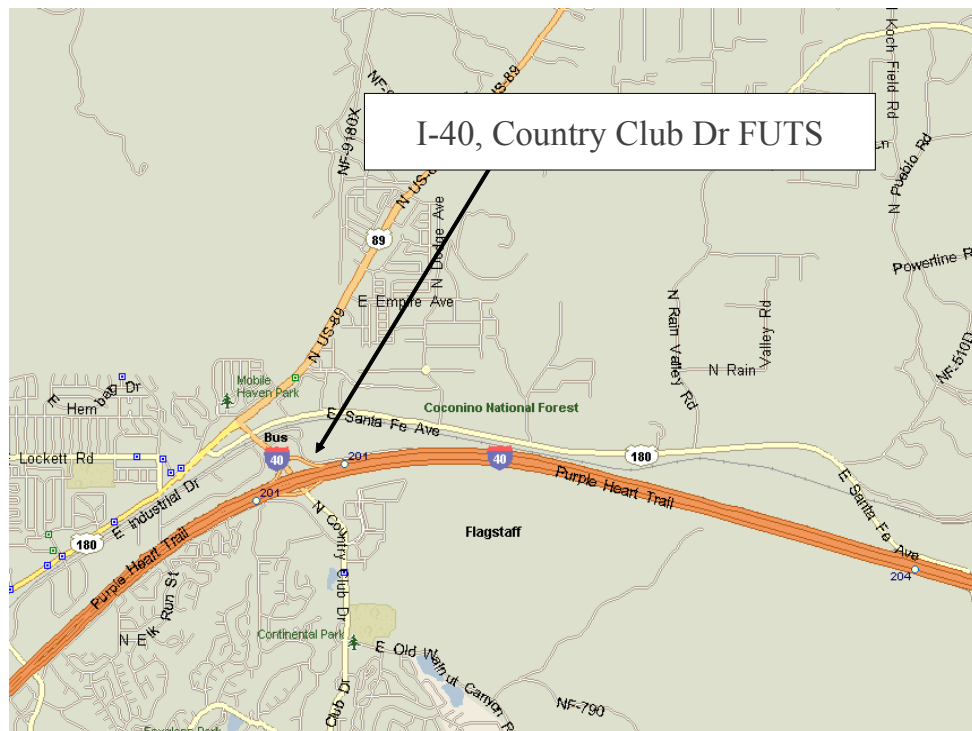
% OVER ESTIMATE: 9.50%

PROJECT DBE GOAL: 7.43%

BIDDER DBE PLEDGE: 7.50%

NO. BIDDERS: 5

RECOMMENDATION: AWARD



*ITEM 3h: BOARD DISTRICT NO.: 5

Page 377

BIDS OPENED: April 24, 2015

HIGHWAY: FLAGSTAFF – HOLBROOK HIGHWAY (I-40)

SECTION: COUNTY LINE TO JACKRABBIT ROAD

COUNTY: NAVAJO

ROUTE NO.: I - 40

PROJECT : TRACS: EB-IM-040-D(230)T : 040 NA 250 H867501C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: FNF CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 9,379,363.26

STATE ESTIMATE: \$ 10,456,262.29

\$ UNDER ESTIMATE: (\$ 1,076,899.03)

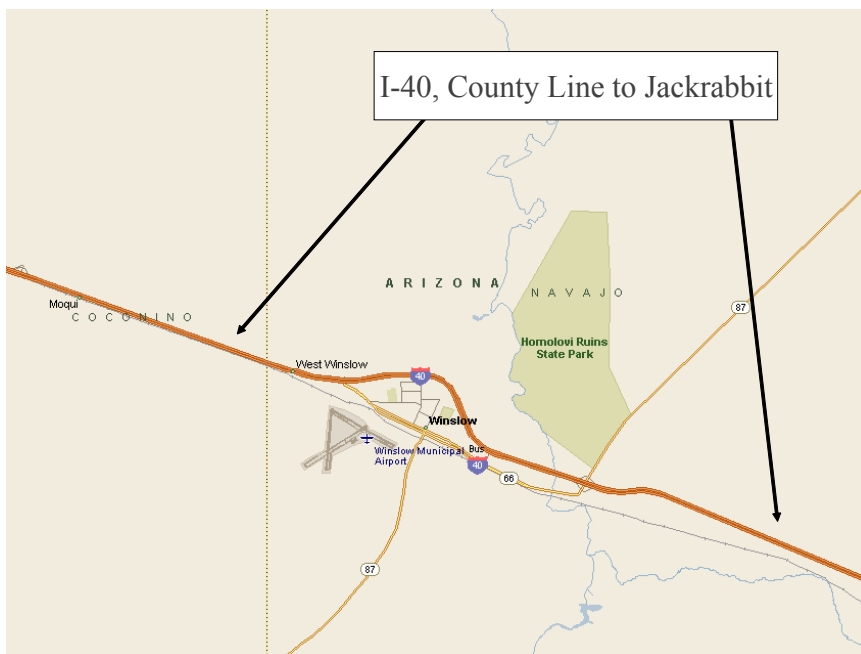
% UNDER ESTIMATE: (10.3%)

PROJECT DBE GOAL: 9.53%

BIDDER DBE PLEDGE: 9.54%

NO. BIDDERS: 4

RECOMMENDATION: AWARD



*ITEM 3i: BOARD DISTRICT NO.: 1

Page 380

BIDS OPENED: May 4, 2015 (Agreement reached with CMAR contractor)

HIGHWAY: PIESTEWA FREEWAY (SR 51)

SECTION: BLACK MOUNTAIN BOULEVARD RAMPS TO SR 51

COUNTY: MARICOPA

ROUTE NO.: SR 51

PROJECT : TRACS: 051-A(203)S : 051 MA 015 H808001C

FUNDING: 70% FEDS 30% LOCAL (CITY OF PHOENIX)

LOW BIDDER: KIEWIT INFRASTRUCTURE WEST CO.

LOW BID AMOUNT: \$ 17,821,292.67

STATE ESTIMATE: \$ 16,205,762.46

\$ OVER ESTIMATE: \$ 1,615,530.21

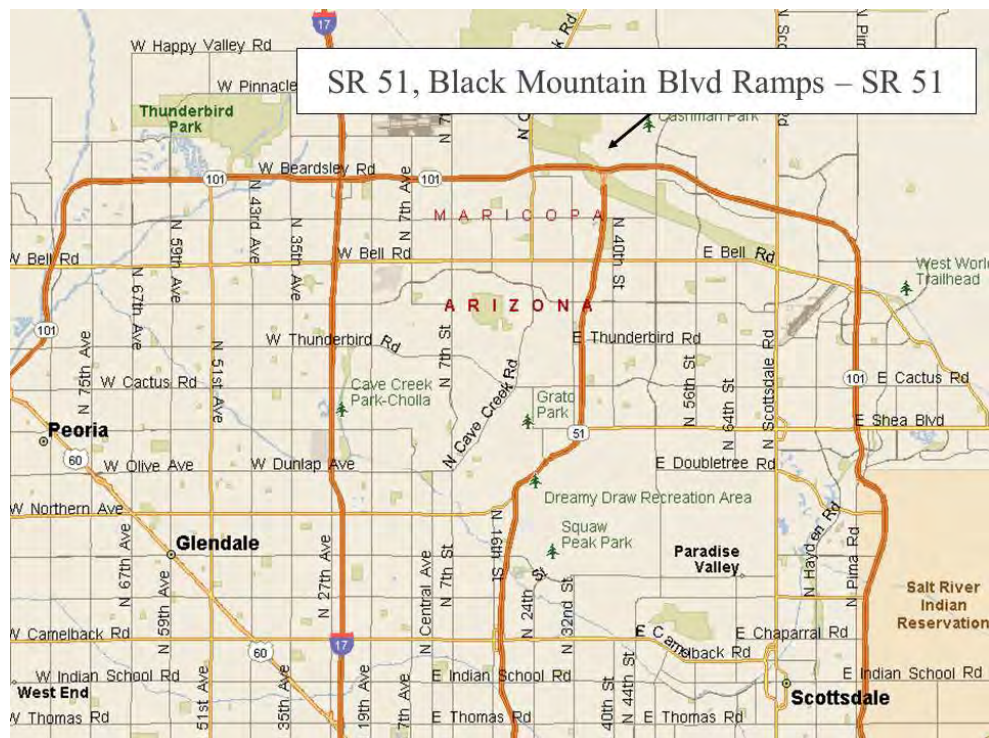
% OVER ESTIMATE: 10.0%

PROJECT DBE GOAL: 9.73%

BIDDER DBE PLEDGE: TBD

NO. BIDDERS: 1 (CMAR PROJECT)

RECOMMENDATION: AWARD



*ITEM 3j: BOARD DISTRICT NO.: 4

Page 382

BIDS OPENED: April 10, 2015

HIGHWAY: PHOENIX – GLOBE HIGHWAY

SECTION: US 60; OAK FLAT TO MIAMI, EAST OF SUPERIOR

COUNTY: PINAL

ROUTE NO.: US 60

PROJECT : TRACS: HSIP-STP-060-D(211)T : 060 PN 229 H581801C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING

LOW BID AMOUNT: \$ 8,840,000.00

STATE ESTIMATE: \$ 8,888,461.95

\$ UNDER ESTIMATE: (\$ 48,461.95)

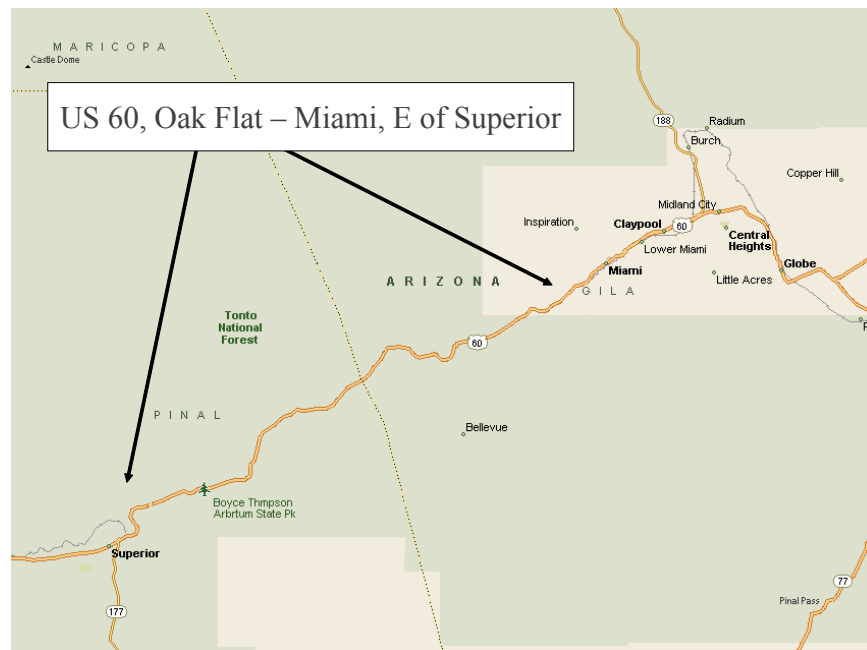
% UNDER ESTIMATE: (0.5%)

PROJECT DBE GOAL: 10.81%

BIDDER DBE PLEDGE: 10.86%

NO. BIDDERS: 5

RECOMMENDATION: AWARD



*ITEM 3k: BOARD DISTRICT NO.: 3

Page 385

BIDS OPENED: April 10, 2015

HIGHWAY: WHETSTONE T.I. – JCT SR 80 HIGHWAY (SR 90)

SECTION: SCHOOL DRIVE TO PATTON STREET

COUNTY: COCHISE

ROUTE NO.: SR 90

PROJECT : TRACS: TEA-090-A(204)T : 090 CH 313 H831301C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: BRISTON CONSTRUCTION, LLC

LOW BID AMOUNT: \$ 342,888.62

STATE ESTIMATE: \$ 357,354.50

\$ UNDER ESTIMATE: (\$ 14,465.88)

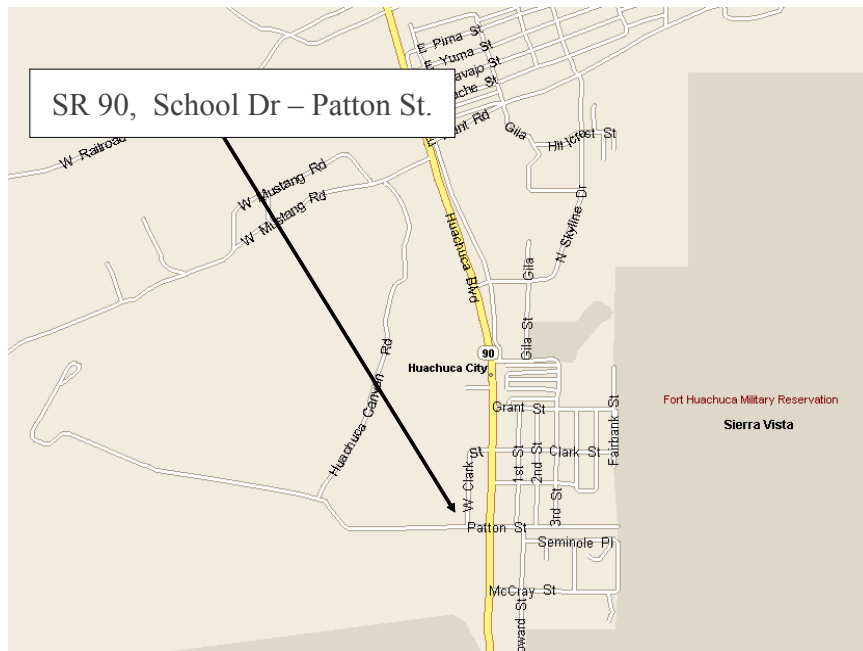
% UNDER ESTIMATE: (4.0%)

PROJECT DBE GOAL: 7.07%

BIDDER DBE PLEDGE: 8.13%

NO. BIDDERS: 4

RECOMMENDATION: AWARD



*ITEM 3I: BOARD DISTRICT NO.: 6

Page 388

BIDS OPENED: April 10, 2015

HIGHWAY: QUARTZSITE-PARKER-TOPOCK HIGHWAY (SR 95)

SECTION: STATE LINE – PARKER PORT OF ENTRY

COUNTY: LA PAZ

ROUTE NO.: SR 95

PROJECT : TRACS: STP-S95-A(203)T : 095S LA 144 H875201C

FUNDING: 94% FEDS 6% LOCAL

LOW BIDDER: C S CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 739,669.00

STATE ESTIMATE: \$ 805,369.00

\$ UNDER ESTIMATE: (\$ 65,700.00)

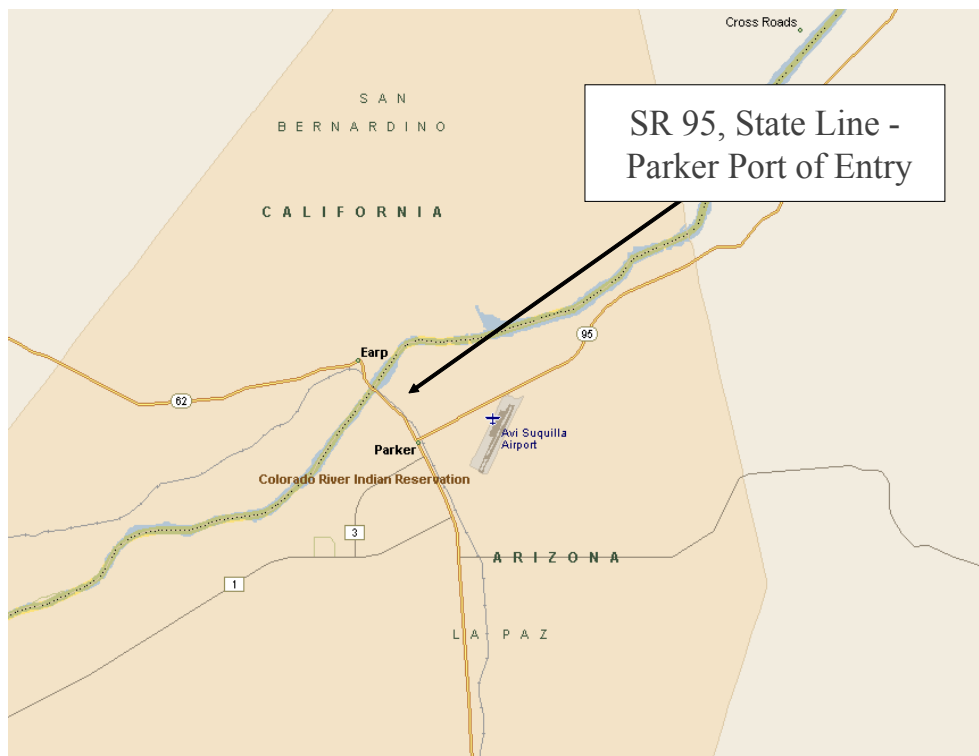
% UNDER ESTIMATE: (8.2%)

PROJECT DBE GOAL: 2.29%

BIDDER DBE PLEDGE: 2.29%

NO. BIDDERS: 4

RECOMMENDATION: AWARD



MINUTES
STATE TRANSPORTATION BOARD PUBLIC HEARING AND BOARD MEETING
9:00 a.m., Friday, March 20, 2015
Pima County Administration Building
Board of Supervisors Hearing Room
130 W. Congress, 1st Floor
Tucson, AZ 85701

Pledge

The Pledge of Allegiance was led by Board member Steve Christy.

Roll call by Board Secretary Mary Beckley

In attendance: Kelly Anderson, Joe La Rue, Deanna Beaver, William Cuthbertson, Jack Sellers and Steve Christy.

Absent: None.

Opening Remarks

Chairman Anderson will delay his opening remarks until after the public hearing.

Call to the Audience

The following member of the public addressed the Board:

1. Sharon Bronson, Pima County Board of Supervisors Chairman, re: welcome to Board and thanked Steve Christy for representing Pima County and service on the Board; requests designation of Sonoran Corridor as state planning route and removal of Tangerine Road segment of SR 989 as state route, move project forward, to meet with Pima County on process and other projects in the tentative five year plan.
2. Jonathan Rothschild, Mayor City of Tucson, re: welcome new Chairman and thanked Steve Christy for his service; ensure transportation infrastructure supports relationship with Mexico; keeps AZ competitive with other states; commends Board in adding SR 189 to the five year plan; SR189 is a bottleneck and this route needs to be accelerated; thanked Rod Lane and staff for their hard work.
3. Lance Jungmeyer, President, Fresh Produce Association, re: SR189 support, explained the work of Fresh Produce Association; read from letter to Board on the import of fruits and vegetables from Mexico and importance of SR 189 to the trade and urges acceleration of SR189 to FY2019.
4. Christian Price, Mayor City of Maricopa, re: met with reps in Washington DC on I-11 and Bureau of Land Management to be proactive with land in Maricopa; SR347 the environmental assessment for the 347 overpass and EA has been signed by FHWA and approved with no findings of significant impact.

STATE TRANSPORTATION BOARD MEETING – MARCH 20, 2015

I N D E X

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(Beginning of excerpt.)

CHAIRMAN ANDERSON: We have, I think, a presentation from Michael Kies on the plan itself, correct, Mike?

MR. KIES: Thank you, Mr. Chairman and members of the board. As part of the public hearing process, I'd like to provide an overview to yourselves and the public of the details of the Tentative Five-Year Construction Program that is currently out for public comment. Is this -- oh, there it is.

The overview that I'm going to provide is highlighted on the screen. I'd like to give a little information about the background of the tentative program and some of the information about the condition of our assets.

Also, the program is divided into five parts, which I'll give an overview of each of those parts. The first part is the five-year highway construction program itself, which is primarily focused on the greater Arizona highway system. The second part is beyond those five years, we look to the next five years, which we call that our development program. So we look to years six through ten and look at how we plan to spend the money that we have available to us in those years. The third part, it relates to the Pima County transportation program, and that's in cooperation with the Pima Association of Governments, or PAG, and the fourth part is the same situation, but in the Phoenix metro area. We already coordinate with the Maricopa

Association of Governments, or MAG, and that program. And then the last piece is the airport program.

So the background of the five-year program, this is not something that we just do in a vacuum. It's a collaborative process. We work with different parts of -- of ADOT. We have a study session with yourselves. We coordinate with our regional partners to -- as we talk about the projects that go into the five-year program. And the main purpose of the five-year program is to show how we intend to obligate those federal and state funds that we have available for transportation, not only that ADOT has available, but that our regional partners also have available, primarily in the Pima County and Maricopa County area. This is a process that we go through every year, and we need to approve the new program by July -- by June 30th so that we can start our new fiscal year July -- July 1st.

And then as I mentioned before, we have two parts of the Greater Arizona Highway Program. The first half is what we call the five-year program. That program needs to be fiscally constrained, which means that we can only program as many dollars in that five years as we will receive in revenue, and that is a financial constraint that our financial -- that FMS provides to us.

The next five years, or the years six through ten, is what we call financially constrained, which means that

1 we are programming -- or planning to program as many dollars as
2 we reasonably expect in revenue, because as we get that far out,
3 it's a little harder to be exact in the financial revenue
4 stream.

5 Just a reminder everybody that the federal funds
6 that we have available to us have been authorized to us under
7 the federal re-authorization called MAP-21. There are some
8 guidelines that we need to follow with this legislation. We
9 need to produce a program that heads to some national goals,
10 including safety, congestion relief, freight movement, those
11 type of subjects that are provided to us. So we've created a
12 process that we call Planning to Programming where we link our
13 planning efforts to this programming effort that you're seeing
14 today and so that we can be in compliance with MAP-21.

15 Oops. I went the wrong way. Are you driving or
16 I am?

17 UNIDENTIFIED SPEAKER: I can drive.

18 MR. KIES: Okay. I won't touch it then.

19 UNIDENTIFIED SPEAKER: Take your hands off the
20 wheel, Mike.

21 MR. KIES: Exactly. It's an automated vehicle.

22 MR. CHRISTY: Go ahead and have a drink now.

23 MR. KIES: The planning to programming process
24 that I mentioned is the way that we take all the planning work,
25 and the planning work essentially is where we identify our

1 transportation needs that the state has and those potential
2 projects that can fulfill that transportation need, and then we
3 link it to the programming side, which is where we have a
4 limited amount of funds that we can spend on those projects, and
5 we have to determine which of those highest priority projects
6 that we should put in our funding package and implement first
7 over those other projects.

8 Next slide.

9 This graphic essentially demonstrates that
10 process in a -- in a graphical sense, where on the far left you
11 see the identification of our vision for the State of Arizona's
12 transportation system. We call that bqAZ, or Building a Quality
13 Arizona. That's where all of the potential needs for the state
14 have been identified, and all the projects that would be needed
15 to be implemented to fulfill that vision. Then based on our
16 long range plan, which is a document that gives us guidance over
17 the next 20 years, we divide those projects into several
18 categories that you'll hear me talk about throughout this
19 presentation.

20 The first category is modernization. Those are
21 projects that improve the existing system that we have in the
22 ground without expanding the roadway. So those would be
23 projects that focus on safety improvements or movement of
24 traffic flow with the existing highways such as intersection
25 improvements or building roundabouts or those type of projects.

1 The second category that we put the projects in
2 is called expansion. That's exactly what it says. It's taking
3 a roadway and expanding it so that it has more capacity; taking
4 a two-lane highway and making it a four-lane highway is one
5 example, or building new highways in new locations.

6 The third category is called preservation. That
7 is where we preserve the assets that we have, in the field,
8 maintaining a good state of repair.

9 And then the last category is those projects that
10 would fit in a non-highway mode.

11 The next step of the process is we then take all
12 those projects, and we put a performance score on those and
13 create a priority on those projects. Once we know the priority,
14 then we have so much funding available, and we know the highest
15 priority projects in the state. We then match those two
16 together, how much money do we have programing the highest
17 priority projects first.

18 Next slide.

19 So again, the P to P process, which is what we go
20 through to identify the projects and program the projects in the
21 five-year program is really about this performance-based process
22 that links those processes together so that we have a logical
23 process that we -- identify projects for the program.

24 Next slide.

25 This is a graphic that shows it as a diagram of

1 how this process works. It starts at the bottom with system
2 performance. Each year we look at how the transportation system
3 in the state is performing, and then we evaluate how that
4 performance is going and what projects are the highest priority
5 to put in the program. So each year then we re-assess our
6 delivery program, which is the first five years, the development
7 program, which is the second five years, and then as larger
8 process, every five years we update our long range plan. And
9 that long range plan gives us guidance on how much money we
10 should be putting to those major categories that I mentioned
11 earlier: Preservation, modernization and expansion.

12 Next slide.

13 So before I get into the details of the five-year
14 program, I do want to give you an overview of the asset
15 condition, one of those system performance measurements that we
16 look at.

17 Each year we value the -- how much our system is
18 worth or the value of that system out in the field. This year,
19 we estimate that the existing state highway system that we own
20 and operate in field is valued at about \$19.7 billion. And then
21 there's a commitment to preserving that system and keeping it in
22 a good state of repair. So when we think about preservation, we
23 are putting a lot of emphasis in that category in this five-year
24 program, and the reason that we do that is because preservation
25 does save money. When we put money into preservation to keep

1 that system in a good state of repair, it saves us money in the
2 long run, and that would then free up funds for other needs that
3 we have around the state.

4 This is similar to if you have a car and you
5 regularly change the oil, and you keep the maintenance up that
6 you're asked to do, the value of the car stays higher, and it
7 also lasts longer and you save money in the long run. And we
8 look at that as the same way with our transportation system as
9 we put moneys towards preservation.

10 This is an example of one way that we look at the
11 performance of our system. This happens to be a map that
12 highlights the bridge conditions around the state. You see
13 there good, fair and poor highlighted in green, yellow and red,
14 and we're happy to announce that, you know, only 5 percent of
15 our bridges are in what we call the poor condition, but those
16 are the bridges that then we need to focus on in this next five-
17 year program and apply funding as best we can towards those
18 bridges.

19 This is the condition that you see in 2013. So
20 in 2014, in fiscal year 2014, we did finish some projects that
21 helped us improve this performance.

22 Next slide.

23 One -- here's an example of one of those projects
24 that was recently completed along SR-186 near Willcox where
25 there was a culvert, which is considered a bridge, had a poor

1 condition related to the drainage. And you can see the after
2 condition.

3 Next slide.

4 Another bridge to highlight is State Route 77.
5 This bridge, the deck was completely replaced, and you can see
6 the difference from the driver's perspective before, before and
7 after.

8 And then this is another example on SR-87 where
9 we actually reconstructed the entire bridge to take up a bridge
10 that was in poor condition and replace it with a brand-new
11 structure.

12 Another way that we look at the performance of
13 our assets is the pavement conditions. That's another major
14 component of the assets that we have out in the field, and this
15 is another way of looking at it. We look at the trends of the
16 conditions of that asset. This -- the interstate pavement
17 conditions, you can see on the left side of this graph. We've
18 been doing really well at maintaining the good condition of our
19 pavement on the interstate system, and a lot of the funding that
20 we put towards pavement preservation is focused on the
21 interstate system. We believe it's important to keep the
22 interstate in a good state of repair. A lot of our economic
23 movements are on that system. Most people in the state rely on
24 the interstate system to get around to the rest -- other parts
25 of the state. However, you can see on the right side, which is

1 the non-interstate, state highway system across the rest of the
2 state, we have been losing ground on that, on the pavement
3 condition of the rest of the system. And we understand that we
4 need to keep focusing more of the funding in the five-year
5 program towards preservation so that we can hopefully reverse
6 that trend.

7 This is an example, again, of a project that we
8 just recently completed. This is off the interstate system, and
9 you can see how we look at the performance of the system, and we
10 find areas where the pavement is not in good condition, and we
11 do projects that improve that condition.

12 So as far as preservation funding in this five-
13 year program, from time to time we ask our staff what is the
14 level of funding we should be spending on preservation to
15 maintain the existing condition that we have out there in the
16 field today. And the number that they've provided us recently
17 is \$260 million per year should be the amount of money that we
18 spend to maintain the same conditions of asset that we have
19 today.

20 We are, as you see with this graph over the next
21 10 years, we are making an effort to continuously raise the
22 level of funding that goes towards preservation and with the
23 goal of reaching that \$260 million number in each fiscal year.
24 And you see that based on the five-year program that we're
25 presenting you today, we do not reach that amount until the year

1 2024.

2 Next slide.

3 With that, the -- I'll go into the highlights of
4 the Five-Year Highway Delivery Program. I mentioned our long
5 range plan earlier that talks about the categories where we
6 should be spending our money, in preservation, modernization and
7 expansion, and you see on the left the long range plan
8 recommendations of how we should be dividing our funding among
9 those categories.

10 On the right, you see the actual distribution in
11 this five-year construction program that we're presenting you
12 today. Preservation, the long range plan recommends 34 percent
13 or about a third of the program, and we are trying to achieve
14 that amount. We're at 29 percent with this program. And then
15 you see the expansion part of the five-year program at over half
16 of the tentative program being in the expansion category.

17 Much of those projects that relate to expansion
18 are in the Maricopa County and Pima County areas, because those
19 areas do have dedicated funding sources that the voters voted
20 in, and they're dedicated towards certain projects, which most
21 of those are expansion, and I'll show you those details in a
22 minute.

23 Next slide.

24 So if we just talk about greater Arizona, this is
25 the mix of the funding that's proposed in the five-year delivery

1 program. 68 percent of that program is recommended to be in the
 2 preservation category, and 24 percent in the modernization.
 3 Again, modernization are those projects that focus on safety and
 4 improvements to the existing system. That limits the amount of
 5 funding that we can put to the other expansion needs around the
 6 state, and that funding is limited to 8 percent of the program.

7 This is a way that we display that five-year
 8 program so people can understand the amounts that go to each of
 9 these categories. Here you see in green the amount that we are
 10 proposing that goes to preservation; in red, modernization, and
 11 then in blue is the expansion projects that I said was about 8
 12 percent of the program. And you can see highlighted on the top
 13 what we highlight as some of those major expansion projects that
 14 are in this proposed program.

15 One that I do want to highlight is the SR-347
 16 overpass where you see some phasing of that project in year
 17 2016, 2017, and then the full construction of SR-347 overpass in
 18 2020. As the mayor of Maricopa mentioned, we just received the
 19 federal approving or the finding of no significant impacts on
 20 that project, and so we're fully ready to develop that over the
 21 next five years.

22 Next.

23 This is a map and a schedule of some of the
 24 preservation projects that we have in the five-year plan. The
 25 map shows all of the projects that we're proposing over the next

1 five years, and we're just -- the map is intended to show that
 2 we have projects all over the state that we're doing to enhance
 3 the condition of our system. And then the schedule is an
 4 example of those type of projects that are in the five-year
 5 program, and if you are able to read the list, it's focusing on
 6 pavement and bridges as our highest priorities in the
 7 preservation program.

8 Next slide.

9 This is an example of the modernization program.
 10 The map again shows the dispersion of all the projects that are
 11 in this category around the state, and then the list shows some
 12 of the examples of those projects, and you can see what type of
 13 projects are in the modernization program: Widening of our
 14 shoulders, safety improvements, constructing roundabouts,
 15 installing things like variable message signs around the state.
 16 Those are the type of projects that are in this category.

17 And then the next slide.

18 And then there's the expansion program, and those
 19 are those projects that were highlighted in that previous graph.
 20 This map shows where they are located around the state. I do
 21 want to highlight that south -- the expansion program does
 22 provide some funding for the SR-189 project to be -- to start to
 23 be developed and be designed in the five-year program, and as
 24 was mentioned, the proposed construction for that project is in
 25 the six to ten-year program.

1 Next slide.

2 So the summary of the five-year program is that
3 next year, one of the major expansion projects that we intend to
4 deliver is SR-260 Thousand Trails to I-17. That's a project in
5 Yavapai County where the road would be widened from a two-lane
6 road to a four-lane road. I mentioned some of the phases of the
7 347 project with the construction being in the last year of the
8 program.

9 Another project to highlight is State Route 89,
10 Depot Ranch Road. This is another expansion project. It's near
11 the Prescott area where it's another project where we'd be
12 widening from two lanes to four lanes.

13 And then another project to highlight is that we
14 are planning to go to design on one of our US-93 projects in
15 fiscal year '19.

16 The second part of the program is the delivery
17 program, years six through ten. Again, a high percentage of the
18 funding we've set aside for preservation, and then 17 percent of
19 this six through ten-year program we anticipate to spend in the
20 expansion category.

21 Another graph that shows how we plan to spend
22 those funds over those five years. And again, the expansion
23 projects that we believe we can fund in these years are
24 highlighted at the top, and I was -- I thought that the mayor of
25 Tucson provided a great comment when he said that we should be

1 building from south to north, and then I looked at our delivery
2 project, and actually, it is structured that way. And I'll
3 start with fiscal year '21 in the south, with SR-189 port of
4 entry to I-19. We estimate that that project could go to
5 construction at about \$64 million.

6 And then moving further north, in 2022 is an I-10
7 project at Piccacho where we estimate that we could deliver that
8 project for \$85 million.

9 And then moving further north on I-10 in year
10 2023 is a section of I-10 and Casa Grande from Earley to I-8,
11 and that's estimated at \$40 million.

12 And then moving even further north in 2023 and
13 2024, we propose to do two more sections of US-93 where we'd be
14 widening from two lanes to four lanes.

15 And then the last expansion project in the
16 delivery program -- or the development program is SR-260 near
17 Lion Springs.

18 Moving on to the third part of the program is the
19 PAG tentative program. This program focuses on expansion-type
20 projects, and as you see on the list of this slide, a lot of the
21 projects relate to interchanges along the interstate system in
22 the Tucson metro area, namely things like Ina Road, Ruthrauff
23 Road, Kino Road TI and so on and so forth.

24 Next slide.

25 All of these projects are major projects and need

1 to be passed over multiple years. So this schedule just gives
2 an example of how those projects get phased over several years.

3 The other thing that I want to highlight on this
4 table is that there's a column here that says funding, and all
5 of these projects show a partnership of funding between local
6 funds that are raised by the RTA program in the Tucson area and
7 the funding that the state has available either from federal
8 funds or state funds, and you can see the partnership or the
9 level of cooperation between the local area and the state on
10 delivering these projects.

11 The fourth part of the program is the Maricopa
12 Area of Government Program or the MAG region, and -- next slide.
13 And again, this program is mostly focused on those
14 expansion-type projects that the voters voted in with Prop 400.

15 The largest project in this program is the South
16 Mountain Freeway. \$1.48 billion is estimated for that project
17 to be delivered within the next five years, and that really
18 takes a lot of the funding that is in this five-year program.

19 But a couple other projects to highlight is I-10
20 at the Broadway curve. There is an expansion project proposed
21 to increase the flow around that section of I-10, and then also
22 adding lanes all the way down to SR-202 in Chandler.

23 Next slide.

24 Again, this is a -- a program that needs to be
25 phased over several years, and it's also a partnership in

1 funding between regional funds and state funds. These funds
2 that are labeled as A -- RARF are the regional funds that the
3 Maricopa County area has available to them. And you can see
4 that in almost all cases of these projects, there's a
5 partnership between federal funding and the local funding to
6 deliver these projects.

7 I do want to make the point that this -- these --
8 this tentative program is contingent on MAG regional council
9 approval. They haven't fully approved this tentative program,
10 but working with MAG's DOT, they do anticipate that this will be
11 the program that the council approves.

12 The last part of the five year -- or the program
13 is the airport program.

14 Next slide.

15 And the department administers the state aviation
16 fund, which funds come from various sources into that fund, and
17 then you as the board distribute the funds based on the program
18 that we have in front of you. Where does the money come from
19 for the state aviation fund? Well, more than half of it comes
20 from flight property taxes, and then another large portion comes
21 from aircraft registration, and those funds flow into the state
22 aviation fund.

23 Then each year the state aviation fund is
24 expended in different categories. One category that you see on
25 this pie chart is the APMS, or the Pavement Management System,

1 which again, there's a high focus on preservation with our
2 aviation program. And then you see other parts of this pie
3 which go to state and local grants and also to help match
4 federal grants that go to airports.

5 So the proposed program for the airport program
6 in this next fiscal year is as you see here, 3.5 million
7 dedicated to match federal grants. That would be -- go to local
8 airports. You do see on this list are the pavement preservation
9 program, which is that 5.6 million, and then other state
10 planning services at 3.5 million. All of these categories add
11 up to a little over \$27 million for the airport program next
12 fiscal year.

13 With that, that's all of the overview information
14 I have on the five-year program. The process that we're in
15 right now is we're going through three public hearings. Today
16 here in Tucson. Next month will be in Phoenix with the board
17 meeting there, then in May in Chino Valley, and we're asking for
18 public comment on this program throughout this process. Then
19 we'll bring all those comments to you in May, have a study
20 session on May 26th, and talk about how we -- what changes we
21 made for the final program. Then we'll bring the final program
22 to you for approval in June, and then ask the governor to sign
23 it before June 30th, and then we'll be ready to start on July
24 1st.

25 With that, that's what I have to overview the

1 five-year program for the public hearing.

2 Thank you, Mr. Chair.

3 CHAIRMAN ANDERSON: Mike, good job. I grew up on
4 this board with Scott doing this presentation. You didn't skip
5 a beat. Are you Scott's long lost brother, by chance?

6 MR. KIES: I haven't had a DNA test.

7 CHAIRMAN ANDERSON: But last year at that work
8 session in May, Board Member Rogers wanted that -- the Show Low
9 to Little Mormon Lake in the plan, and I think at that time it
10 was 6 million, but staff thought it needed to be ten. We're
11 back to the six. Is that just because they're able to study it
12 further and getting better engineering and --

13 MR. KIES: Actually, we reviewed the project, and
14 we were able cut back some of the scope items to keep it to the
15 \$6 million and still provide that -- the transportation mobility
16 that the local community would like downstream.

17 CHAIRMAN ANDERSON: Further comments or questions
18 for Mr. Kies from the board?

19 Seeing none, thank you, Mike.

20 MR. KIES: Thank you.

21 CHAIRMAN ANDERSON: That concludes the hearing on
22 the 2016-2020 construction plan.

23 MR. CHRISTY: Mr. Chairman.

24 CHAIRMAN ANDERSON: Mr. Christy.

25 MR. CHRISTY: I make a motion to adjourn the

1 hearing part of the agenda.

2 CHAIRMAN ANDERSON: There's a motion. Second?

3 MR. LA RUE: Second.

4 CHAIRMAN ANDERSON: Moved by Mr. Christy,
5 seconded by Mr. Larue. All in favor?

6 BOARD MEMBERS: Aye.

7 CHAIRMAN ANDERSON: Opposed?

8 We are now into the regular board meeting of the
9 March 20th, 2015 board meeting of the State Transportation
10 Board.

11 I'm going to start off with some comments from
12 me. I was unable to attend last night's evening reception by
13 PAG. I've got a 15-year-old who's playing JV baseball for
14 Maricopa High School and has played left field. Last time when
15 he got home, he said, Dad, I climbed the fence, almost caught
16 the ball. So he thinks he's an all star already. But if -- the
17 board member or two that were at the reception last night to
18 give thanks for the PAG reception.

19 Mr. Christy.

20 MR. CHRISTY: We had a terrific dinner and
21 meeting at Michelangelo's out in Oro valley, and it was
22 sponsored by SALC and PAG and the Arizona -- what's their new --
23 (inaudible).

24 UNIDENTIFIED SPEAKER: Arizona Transportation
25 Builders Association.

1 MR. CHRISTY: Arizona Transportation Builders
2 Association.

3 And they've been consistent backers and
4 supporters of State Transportation Board meetings down here in
5 southern Arizona as well as great community assets and leaders,
6 and the food was delicious. We had Board Members La Rue and
7 Sellers both from Phoenix. They came to Tucson, which meant a
8 lot to us, because -- well, for obvious reasons. And we had
9 three mayors: Mayor Rothschild, Mayor Honea and Mayor Blumberg
10 from our jurisdictions here in Pima County, a number of PAG
11 staff and various other community leaders, and it was very well
12 attended and very well received, and very much appreciated by
13 the board. So again, thank you to the sponsors, and it was a
14 terrific evening last night. Thank you.

15 CHAIRMAN ANDERSON: Thank you, Mr. Christy.

16 Ms. Beaver, do you have something you want to
17 bring up?

18 MS. BEAVER: I just mainly wanted to bring it to
19 the public's attention that the *Arizona Highways*, their 90th
20 anniversary issue of *Arizona Highways* will be out for April,
21 so...

22 CHAIRMAN ANDERSON: That's cool. That's neat.

23 MS. BEAVER: Yeah. If they would like to pick up
24 a copy.

25 CHAIRMAN ANDERSON: I just realized this morning,

1 I got here to Tucson quicker than I'll probably get to the
 2 meeting next month in Phoenix. Seriously, you -- it's takes me
 3 at least two hours to get downtown Phoenix from Maricopa, but we
 4 were here in an hour and 15 minutes, and I think it's to do with
 5 what I think all the speakers are talking about and highlighted
 6 by Mr. Christy in terms of the accessibility what the southern
 7 corridor means to the state. And it just finally dawned on me
 8 that that three-lane stretch and how it opens up and what it
 9 means to commerce and trade.

10 Call to the audience.

11 Randy Heiss.

12 MR. HEISS: Good morning, Mr. Chairman, members
 13 of the board, Mr. Halikowski, Mr. Roehrich, ADOT staff.

14 I'm Randy Heiss. I'm the executive director for
 15 the Southeastern Arizona Governments Organization, one of ADOT's
 16 planning partners.

17 And you may recall last December I presented to
 18 you a resolution that was passed by our governing board, and
 19 very much like the resolutions that were passed by MAG and PAG
 20 that Supervisor Bronson and Mayor Rothschild spoke about
 21 earlier, and all of them are supportive of raising additional
 22 money for State Route 189 and allowing it to become part of the
 23 five-year plan. It was an effort to work cooperatively, raise
 24 above-the-line revenue to assist us in getting this project
 25 built prior to 2021.

1 I'm here to report that similar resolutions in
 2 addition to the ones passed by SEAGO, MAG and PAG. This
 3 resolution is -- and I presented (inaudible) in front of you
 4 here. You'll notice that they've been -- this resolution's been
 5 passed by 9 of the 12 regional planning agencies in the state of
 6 Arizona. I think it's safe to say that it's likely that this --
 7 there's no project that has more broad-based support in the
 8 entire state of Arizona, and I think that really speaks to the
 9 importance of the project itself and the impact it will have on
 10 our ability to remain competitive.

11 So I also wanted to thank Director Halikowski and
 12 Mr. Roehrich for offering staff at ADOT to take a look at the
 13 highway project enhancement (inaudible) statute. I spoke to you
 14 about, I believe, last Deccmber as well where it -- that
 15 particular statute only allows one political subdivision to
 16 participate in their bond (inaudible) a capacity to build a
 17 state project on the state system like SR-189. And in their
 18 research, in their research, they found that the transportation
 19 project advancement note, it's a very similar statute, already
 20 offers that opportunity.

21 So we will be working in the coming months, and
 22 as said, there's a lot of political support, particularly here
 23 in the PAG region to find partners to assist us in that effort
 24 if that's possible, and hopefully we'll be able to get that
 25 project built and just as soon as the design and environmental

1 are completed in I believe it's 2018, if not sooner.

2 So thanks a lot for hearing me again today. Take
3 a look at the resolution. It already speaks to the benefits of
4 the project, and there's also a back sheet attached to it, and
5 have a safe trip back. Thanks for your service to the State of
6 Arizona.

7 CHAIRMAN ANDERSON: Thank you, Mr. Heiss.

8 Bruce Dusenberry.

9 MR. DUSENBERRY: Thank you, Mr. Chairman, members
10 of the board, Mr. Halikowski, Mr. Roehrich, the staff.

11 My name's Bruce Dusenberry. I'm a citizen of
12 Arizona, a native to Tucson, and my mother actually used to sit
13 on this board as well as (inaudible) and, of course,
14 Mr. Christy. So I'm well familiar with what you deal with and
15 all the challenges you face.

16 I want -- I came here to speak about the Arizona
17 Town -- upcoming Arizona Town Hall, but before I do that, I just
18 want to echo the comments that you've heard from the mayor and
19 Mr. Heiss and (inaudible) Association. State Route 189 is a
20 state (inaudible). And as the mayor said, Texas and California
21 (inaudible).

22 So I was -- District Engineer Rod Lane was at our
23 breakfast club, the Tucson Breakfast Club, which is a club that
24 meets twice a month of community leaders throughout the region,
25 and Mr. Lane appeared Tuesday morning, and I was shocked to hear

1 that the design's in '16 and the construction's in '21 for a
2 roadway that is embarrassing and critical to our economic
3 development and trade with our biggest trading partner, Mexico.
4 So I just want to echo what you've already heard about
5 accelerating that. Even if you have to do temporary expansion
6 in the meantime, that has got to be moved forward as quickly as
7 humanly possible. I know you've got a lot of challenges, but
8 that should be a priority.

9 Moving to Town Hall, I am the past chair of
10 Arizona Town Hall, now the vice chairman of the nominated
11 committee and been involved with it for way too long. It would
12 give up how old I am if I told you. I know Board Member La Rue
13 and Sellers are familiar with Town Hall. I've invited already
14 Steve Christy personally, but I'm here this morning to invite
15 each and every one of you, including Mr. Halikowski and Deputy
16 Director Roehrich and anybody in the audience. If you haven't
17 been invited, I invite you. It's on Transportation.

18 And the background report has been prepared by
19 and at least chaired by the members of the state -- I can't even
20 say the name because it's Arizona State University. But no, ASU
21 is the lead preparers of the background report. And it's going
22 to be held on April 19th through 22nd here in Tucson, and we do
23 appreciate your being here right now in Tucson and visiting us,
24 but if you'd come back and attend the Arizona Town Hall, we'd
25 very much appreciate it. You're all invited, and you all have

1 invitations. So I'd be happy if you could do that.

2 And if you can't, we'll certainly -- we'll ask
3 you to get the -- both the background report and the
4 recommendations from that town hall, because I think they'll be
5 useful to your considerations as board members. So thank you
6 very much.

7 CHAIRMAN ANDERSON: Thank you, Mr. Dusenberry.

8 Next up, Rod Lane, District Engineer, Tucson
9 District. Mr. Lane.

10 (Inaudible conversation.)

11 MR. LANE: Good morning, Mr. Chairman, director,
12 members the board. Welcome to Tucson. First day of spring.
13 It's a beautiful day here. I'm glad to have you all here.

14 I'm going to start off by learning how to run
15 this, I guess. There we go.

16 Kind of telling you a little bit about the Tucson
17 district and where we are and what we are located. Obviously
18 the center part of southern Arizona.

19 Try this. There we go.

20 We've got three interstates that we operate in
21 the Tucson district. Of course, there's I-10 that starts up in
22 the -- past (inaudible) Road, Milepost 175, 181, and then we go
23 all the way down to the Cochise County line on that one. We've
24 got I-8 that goes from the Pinal County line all the way to the
25 intersection of I-10, and then, of course, there's the entire

1 length of I-19.

2 In that -- in this area, we have a significant
3 rural component. We are part of the urban district for
4 management purposes of the urban area, but there's quite a
5 significant rural component out in the west in Ajo and
6 (inaudible) and up in the northeast in Mammoth and SR-79 area.

7 We've got four international borders, border
8 crossings, and of course, there's the new Mariposa port of entry
9 in Nogales. There's the DeConcini port. There's the Sasabe,
10 and there's also (inaudible) way out on 85.

11 Now, we've also got five councils of government.
12 Of course, there's PAG. There's portions of TAG that we work
13 with, with Mr. Heiss -- or excuse me, SEAGO, Mr. Heiss, TAG. A
14 little bit of MAG up in the northeast corner, and a couple more
15 jurisdictions from CAG that have moved over in the MAG area, and
16 then there's our newest MPO, the Sun Corridor MPO, which is
17 Coolidge, Eloy and --

18 UNIDENTIFIED SPEAKER: Casa Grande.

19 MR. LANE: Casa Grande. Sorry.

20 We've also got five tribal nations in our area,
21 the Tohono O'odham, the Pascua Yaqui, a little bit of the San
22 Carlos Apache on the north -- northeastern part, the Gila River
23 Indian Community and the Ak-Chin on 347.

24 Some of the construction projects that we're
25 working through right now, the first two of them I want to talk

1 about are both over on 86, and one of the themes there we see as
 2 you -- as I go through my program is the work that we're doing
 3 on 86, and specifically with the Tohno O'odham.

4 We've got two projects out here that are both on
 5 the Tohno O'odham. One is the Kitt Peak, Santa Rosa project,
 6 which was an \$8.2 million project done by Meadow Valley
 7 Construction. That one's wrapping up. The only thing we have
 8 left to do on that is the remaining wildlife fencing that was
 9 funded by the RTA to help (inaudible) those animals into the two
 10 wildlife crossings that were also funded by the RTA, constructed
 11 as part of this project.

12 Another one is the next section out there is
 13 (inaudible,) which is a 4.5 mile section of highway widening
 14 being done by Combs Construction for \$7.1 million, and that
 15 one's moving along very nicely.

16 I did want to show some photos of the wildlife
 17 crossings there, because they're quite popular in the area, and
 18 there's two of them. They're both undercrossings on this one.
 19 And there is a web site that I -- I hear you can go and you can
 20 kind of see the photographs of some of the things. I --
 21 unfortunately I don't have that link. Otherwise I would have
 22 put it on here. But there are two.

23 Another project we have going on on the Tohno
 24 O'odham, specifically in the San Javier District is a pedestrian
 25 bridge right off of I-19 going over the Santa Cruz River. That

1 one's going nicely. It's being done by Ashton Construction for
 2 2.7. We're working -- that one's another good project out
 3 there.

4 The bigger project we have going on right now up
 5 in kind of Oro Valley in Catalina is SR-77, and that one's going
 6 from Tangerine Road up to the Pima County line. We're about 40
 7 percent through that project. Graham Construction is the
 8 contractor on that one, and that's going very well. This one,
 9 again, has two RTA-funded wildlife crossings on it. The
 10 difference with this one is one of the crossings goes over, and
 11 one of them goes over, so -- or under. So you can see the two
 12 piers in the background on this photograph are actually the
 13 abutments for the new overpass that's being constructed out
 14 there. So that project's moving along.

15 And someone also had mentioned the I-19 Valencia
 16 off ramp. We're wrapping that one up. All we've got to really
 17 finish is the paving and the striping once the weather warms up,
 18 and we'll be finished with that. And that's another one being
 19 done by Ashton Construction. That one moved along very nice.

20 I want to talk about some of the upcoming
 21 construction projects in the 2015 -- 2016 should have the word
 22 "tentative" there, because that's actually a part of the plan.
 23 But what's -- some of the projects that we're going to be
 24 getting out before the end of June advertised hopefully is --
 25 the first one is the I-19 off ramp. A lot of the work with the

1 City of Tucson on this one, and everybody in the region is very
2 committed to getting this project out and delivered this year,
3 by the end of this fiscal year.

4 Davidson Canyon is another big one out there,
5 deck replacement.

6 And another big one for 47 million is going to be
7 another SR-86 project, in town though. So that one's going to
8 be Valencia to Kinney.

9 Some modernization projects and some preservation
10 projects. Preservation are both kind of in the same area. Both
11 on SR -- or I-10 on kind of the eastern part of the district, on
12 SR-83 at Marsh Station.

13 (Inaudible) year 2016, we expect to start -- we
14 anticipate starting the Ina Road TI, just phase one. Just like
15 Ajo, that's got two phases on it. Ina Road is going to be '16
16 and '17. Phase one, we hope to start in February of 2016, and
17 phase one consists of the construction of the local traffic
18 configuration that we will need for construction and utility
19 relocations, and also the demolition of the buildings and such
20 out there. This phase won't have the impact to the traffic that
21 phase two will have. That's going to be where we have to do --
22 replace the whole TI.

23 Another project on SR-86, the continuing march
24 down SR-86 to improve that whole area.

25 And a couple of modernization projects and deck

1 rehabs on I-19, specifically Pima Mine Road and the Santa Cruz
2 River. Those are interesting jobs with a lot of community
3 stakeholders in there because of the casino out there and the
4 mine out there and the town of Sahuarita. There's a lot of
5 involvement on that one. So we're getting a lot of cooperation
6 to move those forward.

7 2015 outside of PAG, modernization projects that
8 -- one roundabout down south -- one roundabout down south in
9 Nogales. Another roundabout on -- in Florence on 79, 79B, some
10 preservation projects, and the Mariposa port of entry pedestrian
11 undercrossing. We expect to have that advertised before the end
12 of June as well.

13 The tentative five-year program. Again, I broke
14 everything up into expansion, preservation and modernization
15 projects. '17, I'm just going to highlight kind of the big
16 ones. I already mentioned Ina Road, the phase two. That's
17 where the big impacts is going to start on that one. We expect
18 to have that one started probably the end of summer in 2016,
19 which is the fiscal year of 2017, because the fiscal year starts
20 in July.

21 Following I-19, we're going to do -- the next one
22 is I-10 Ruthrauff, which is the 2 south. We've made a
23 commitment to the community that we'll wait to do Ruthrauff
24 until after we are able to open I-19 so we won't -- or excuse
25 me -- Ina Road so we don't have that impact. And there's going

1 to be quite a bit more preservation work going on down there.

2 '19, we've got the I-10 at Houghton Road TI, and
3 in 2020, Country Club TI, and then, of course, the SR-347
4 project that has been mentioned several times.

5 Into the development program within PAG, so
6 that's just in the PAG region, right now working with PAG we've
7 come up with several TIs, and we hope to move forward through
8 that. The Kino Road TI, the Irvington Road TI, and the Valencia
9 Road TI, within the -- within the PAG region in the development
10 program,. And the big ones outside the PAG region have also
11 been mentioned, all of the big expansion projects: SR-189 in
12 fiscal year '21, the two I-10 projects both in '22 and '23, the
13 one at Piccacho and the one at I-8 to Earley.

14 Now I want to talk about, again, some of the
15 things that have already mentioned -- already been mentioned.
16 That 347 project, we did get the finding of no significant
17 impact. We are going to be moving forward with the RFQ for the
18 final design. It will be advertised shortly.

19 The long range study on I-10, that's where we're
20 getting these projects -- we talked about the ones out on I-10
21 east and they're all kind of coming out of this one a little
22 bit. This is quite an interesting project. We've still got a
23 year or so left on it, to finish it. It's being done with
24 Jacobs, and one of the big things and the things I hope to see
25 out of this is how we're going to bring in SR-210 to I-10 and

1 how that linkage is going to be made. And that's really quite a
2 thing to see and work with the community as we navigate through
3 that.

4 SR-189 we've talked about already. We expect to
5 have the DCR and the EA, design concept report and environmental
6 analysis, to be completed this fall, and we'll transition
7 directly into the 30 percent plans, and then the final design is
8 scheduled to begin fiscal year '18, and then you saw the '21 for
9 construction.

10 And then the Interstate 11 project. Thank you,
11 for providing the funding for last year. We're going to be
12 moving into the tier one EIS in Wickenburg to Nogales, and we
13 expect to be advertising the RFQ for that pretty soon.

14 So that's my presentation. Are there any
15 questions?

16 CHAIRMAN ANDERSON: Mr. Christy.

17 MR. CHRISTY: Mr. Chairman, I just wanted to
18 reiterate what was said earlier from one of the call to the
19 audience speakers regarding Mr. Lane's presentation at the
20 breakfast club in Tucson. He did that Tuesday morning. It was
21 very well attended and very well received. It was an
22 interesting and valuable information meeting for the community
23 leaders of Tucson. He didn't have to do it, but he did, and
24 it's very much appreciated by the breakfast club and by me. I
25 want to thank you for it.

1 MR. LANE: Thank you very much.

2 CHAIRMAN ANDERSON: Further questions or comments
3 of Mr. Lane?

4 Ms. Beaver.

5 MS. BEAVER: Chairman Anderson, I just mainly
6 wanted to ask you, this will be online, his presentation, or if
7 we could please have a copy of it. I appreciated the breakdown
8 of the five years and the projects in each of the years in your
9 project.

10 MR. LANE: I'll certainly talk to --

11 MS. BEAVER: Thank you.

12 MR. LANE: -- see about that. Thank you.

13 CHAIRMAN ANDERSON: (Inaudible.)

14 UNIDENTIFIED SPEAKER: Mr. Chair, Ms. Beaver
15 (inaudible).

16 UNIDENTIFIED SPEAKER: (Inaudible).

17 CHAIRMAN ANDERSON: Moving on, Mr. Halikowski,
18 director's report.

19 MR. HALIKOWSKI: Thank you, Mr. Chairman.

20 Just under last minute items, I wanted to mention
21 two things. The town hall that was mentioned by the previous
22 speaker, and I just wanted you to know I'm registered and
23 Floyd's registered, Mike Kies is registered, also Gayle and
24 Sindra Hoffman, and we're all going to be participating as
25 transportation experts in those sessions. The format isn't a

1 traditional conference as they were in the past, so we're going
2 to be assigned to a session, and each of us is going to be the
3 expert for that discussion. And I will also mention that Board
4 Member La Rue is going to attending the town hall floor with us,
5 so I think we'll be all represented, and so does Board Member
6 Sellers. So we'll be well represented there.

7 The other thing that's been brought up today is
8 South Mountain, and I think Dallas is going to talk about it
9 some more, but I just wanted to briefly mention that as I think
10 everyone knows, federal highways issued a record of decision,
11 which is basically the final decision-making document for that
12 project. We've selected to build alternative, and that was
13 selected on March 5th, 2015. So for all of us, this is a major
14 milestone and a long awaited project for Maricopa County, and
15 the last major freeway connection in the region. So right now
16 ADOT is proceeding with right-of-way acquisition along the
17 corridor, and simultaneously, we're in the procurement process
18 for the final design and construction services in the form of
19 the design, bid, maintain contract using a public private
20 partnership approach.

21 So the selected contractor will be responsible to
22 relocate the utilities during construction and maintain the
23 freeway for a period of 30 years. The contractor will be
24 selected by the end of 2015, and we anticipate, absent any legal
25 issues, the construction will begin in early 2016. We plan to

1 open to traffic late 2019, early 2020. So right now we're
2 working with the City of Phoenix on traffic mitigation measures,
3 and we'll continue to do so throughout the project.

4 That's all I have, Mr. Chairman. Thank you.

5 CHAIRMAN ANDERSON: Questions of the director?

6 Seeing none, Item 3, TIGER Resolution Number
7 2015-41. I'm going to turn this over to start off with to Board
8 Member Christy.

9 MR. CHRISTY: Thank you, Mr. Chairman -- or
10 Chairman Anderson. I'd like to ask Mr. Roehrich to please give
11 a background on the proposal here.

12 MR. ROEHRICH: Yes, sir. Thank you, Mr. Chair,
13 Mr. Christy, and good morning to all the board members and
14 Director Halikowski.

15 In January of this year, we received a letter to
16 the director from PAG, Pima Association of Government, and it
17 outlined their resolutions regarding transportation improvements
18 and benefits that they were asking support for. And there were
19 two items within that resolution that directly -- the board can
20 take action on. One of them is the designation of a Sonoran
21 corridor, which is a corridor yet to be defined, it's in the
22 planning phases, which basically connects Interstate 19 to
23 Interstate 10.

24 Up on the overhead now is kind of the graph, the
25 general geographic location of the Sonoran corridor that

1 connects I-19 there in the east side -- or the west side to I-10
2 into the east side, and would follow some measure of an
3 alignment that will be south of the Tucson International
4 Airport. But yet to be studied. It's a planning corridor that
5 would be potential to be constructed in the future, and with
6 that would then become some measure of the state -- state
7 highway or some type of a state facility.

8 But at this time, the corridor's in the planning
9 stages, and in the very early planning stages without a
10 designation of the specific alignment or the development of any
11 environmental documents associated with that. So there are two
12 actions regarding that routes that the board could take, and one
13 of them is designation of a state route, and another is
14 designation of a state highway. And I provided you a little
15 background white paper that each of the board members should
16 have received, and it talks about the difference of that, the
17 difference between a route and a highway as designated in the
18 Statute 28-7041.

19 Basically, a state route stays as a local route,
20 a county route as it continues to go through the planning and
21 the development process, and then when it's ready for
22 construction, we've identified and completed all of the
23 environmental work or the funding necessary for that, then the
24 board can action on it as a state highway, accept it into the
25 state system, construct it and then be responsible for the

1 operation and maintenance of it from then on.

2 The reason why there's basically a difference
3 between a state route and a state highway is a couple of other
4 measures, and those are in Statute 28-7043 where it talks about
5 until designated and accepted as a state highway, all state
6 routes or county highways or county routes shall be constructed,
7 improved and maintained as county highways except as otherwise
8 provided in the title.

9 In addition, it goes on to say in part D, state
10 routes shall not be taken over or designated as state highways
11 until moneys for improvements are provided in the budget for the
12 department. And therefore, at this point, as we're going
13 through the planning stages, I mean, we look at the
14 development -- the status of development of the Sonoran
15 corridor, we see it as a state route, not a state highway.

16 State route maintains it at the county level.
17 We'll continue to work with PAG and their planning professionals
18 and the local jurisdictions as we've develop the funding and
19 implementation plan for that to move forward. And then once
20 we've identified that and we've started looking at it in
21 programming, either parts of it or the whole system for
22 construction, at that time it will be brought to the board for
23 designation as a state highway.

24 That's very much the similar process we've used
25 in the PAG region, MAG region and the rest of the state as we've

1 looked at developing the new routes and the (inaudible) new
2 extensions or existing routes or new routes (inaudible)
3 construct. You designate it as a route first, go through all
4 the preliminary planning stages. When it's ready to be
5 constructed, we designate it as a highway, and it then becomes a
6 state facility.

7 So in regards to that first item of designating
8 the Sonoran corridor as a state route, their resolution asks for
9 it to be a state highway. At this point we support designating
10 it as a state route, which the board can do by motion and
11 therefore will accept that in as a state route. We'll continue
12 to develop the planning and (inaudible) with the locals and
13 we'll be able to -- at some point we'll (inaudible) an
14 implementation plan (inaudible) identified and it's appropriate
15 to bring it in as a state highway.

16 The second part that they asked for within their
17 resolution was -- an existing state route that they have on
18 their planning area is State Route 989. It's been identified
19 previously or talked about previously, which basically follows
20 (inaudible) Tangerine Road. There's a portion of it that is
21 within the state system, but there's a larger portion that was
22 included -- intended in the future to have Tangerine Road be
23 upgraded to a state highway status, and therefore be taken as a
24 state highway.

25 So once again, (inaudible) state route

1 designation of 989, back in the mid '60s, the (inaudible). That
 2 has not progressed to the point of being a highway, but it looks
 3 as if the local jurisdictions are now rethinking over the -- you
 4 know, nearly three decades, rethinking the status of that route
 5 and are asking for it to be declassified or basically rescinded
 6 as a state route.

7 That action was adopted by the transportation
 8 board in 1986 by formal resolution. We feel in order to rescind
 9 that, that route at this time as a state route status, the board
 10 would have to take a formal resolution, not just a motion but a
 11 formal resolution to rescind that previous resolution. We were
 12 not able to have sufficient enough time as we work through the
 13 Attorney General's Office, work with the PAG staff and work with
 14 our own staff, discussions to review that and have a resolution
 15 prepared and ready for this meeting to rescind Tangerine Road.
 16 We're fully in agreement with them. We just need to go through
 17 the administrative process to have that prepared, which we think
 18 we'll be able to do by April.

19 So in summarizing, where we're at with the PAG
 20 resolution as well as the recommendation from the staff in
 21 regarding the resolution, we feel at this time it's very
 22 appropriate for the board to take a motion that designates the
 23 Sonoran corridor as State Route 410, and once that designation
 24 is prepared, MAG and -- excuse me -- PAG and ADOT staff will
 25 continue to collaborate and work towards the development of the

1 studies, (inaudible) documents, the alignment analysis as well
 2 as a future implementation plan that would identify whether it's
 3 appropriate to -- and when it's expected to come in for
 4 construction. And then at the future action would be for this
 5 board to take action to make it a state highway, construct it
 6 and move forward, just like we do with the major routes in the
 7 urbanized areas.

8 Now, along with myself here, the executive
 9 director of PAG, Farhad Moghimi, is here, and Farhad is
 10 available to ask questions or answer any questions at this time.

11 So with that, Mr. Chair and Board Member Christy,
 12 I'd offer are there any questions that the board may have?

13 CHAIRMAN ANDERSON: Questions? Comments?

14 Mr. Christy.

15 MR. CHRISTY: There are no comments or questions,
 16 Mr. Chair.

17 CHAIRMAN ANDERSON: Mr. Christy.

18 MR. CHRISTY: I'd like to make a motion to
 19 designate the Sonoran corridor connecting Interstate 19 to
 20 Interstate 10 south of the Tucson International Airport as
 21 referenced to by the map, presented by staff as State Route 410.

22 MR. SELLERS: Second.

23 CHAIRMAN ANDERSON: Motion by Mr. Christy, second
 24 by Mr. Sellers. All in favor?

25 BOARD MEMBERS: Aye.

1 CHAIRMAN ANDERSON: Opposed?

2 Thank you, Floyd, for the hard work you did on
3 it.

4 MR. ROEHRICH: Thank you. And thanks to all the
5 staff, and especially the PAG staff repeating to work with us.
6 It was really (inaudible) collaboration, and it speaks to how
7 well we can work together on these issues and how well I expect
8 we'll be working together in the future as well.

9 MR. LA RUE: Mr. Chair.

10 CHAIRMAN ANDERSON: Mr. La Rue.

11 MR. LA RUE: And with that action, we are
12 expecting to have a resolution back in April?

13 MR. ROEHRICH: Mr. Chair, Mr. La Rue, we expect
14 that we'll have a resolution by April. The informal resolution
15 process that the board can take, which will rescind the
16 designation of Tangerine Road as State Route 989 within the
17 limits that are outside of ADOT's limits right now. That is
18 correct.

19 MR. LA RUE: Thank you.

20 MS. BEAVER: Chairman Anderson.

21 CHAIRMAN ANDERSON: Ms. Beaver.

22 MS. BEAVER: Due to the fact that it was part of
23 the discussion, do we not need to maybe make a motion that we're
24 going to table that portion until the April meeting?

25 MR. ROEHRICH: Mr. Chair, Ms. Beaver, although it

1 was identified on the agenda, it was identified as only possible
2 action. We don't need to action non-action. And therefore, we
3 are able to just move it into the next meeting, just
4 administratively.

5 Although, Mr. Chair, I do need to acknowledge the
6 fact that as an engineer, I'm not giving you legal advice. I am
7 giving you my interpretation as an administrative professional
8 with this organization. We have a counsel.

9 MR. CHRISTY: Christy. Mr. Chairman, just for
10 the record, the counsel or --

11 MS. KUNZMAN: I would agree with Mr. Roehrich.
12 There's no action needed.

13 MR. CHRISTY: Thank you.

14 UNIDENTIFIED SPEAKER: You got lucky, Floyd.

15 CHAIRMAN ANDERSON: All right.

16 (Speaking simultaneously.)

17 CHAIRMAN ANDERSON: All right. Let's move on.
18 Item 4, discussion of proposed improvement plans for US-93
19 Carrow-Stephens Project.

20 Ms. Beaver, you had requested this item to be on
21 the agenda. Would you like to preface the item before we...

22 MS. BEAVER: I had the opportunity to go to
23 Kingman and have a tour of the US-93 corridor. Specifically the
24 Carrow-Stephens project had been in the -- I believe it's in the
25 2014-2018 five-year plan and then was removed. I just thought

1 it would be beneficial for the entire board to see what that
2 section of the corridor -- what it looks like and bring us kind
3 of up-to-date on it.

4 CHAIRMAN ANDERSON: And with us we have Mike
5 Kondelis, Kingman District Engineer.

6 Mike, welcome.

7 MR. KONDELIS: Thank you, Mr. Chairman, members,
8 Ms. Beaver. Thank you for the opportunity. Mr. Roehrich.

9 We've been working on the Maggie's Creek corridor
10 for many years. It really goes back to the early 1990s.

11 Technology is (inaudible) sometimes.

12 The 93 corridor really extends from Wickenburg
13 north all the way to Hoover Dam. I'm going to talk more
14 specifically today about the section to -- Wickenburg to I-40,
15 but I do want to note that the section from Kingman up to Hoover
16 Dam has been completed to four lanes, and that was finished
17 about four-and-a-half years ago when we built the project just
18 south of Hoover Dam and completed in conjunction with the Hoover
19 Dam Bypass.

20 Coming up north of that in Nevada, Nevada is
21 moving ahead with the Boulder City bypass. There's going to be
22 a groundbreaking, I believe, in April on that. So in three
23 years, in a little over three years, it will be a full four-lane
24 highway from Kingman all the way into Las Vegas. That will be a
25 great thing to have. So I'm going to talk about this section

1 between I-40 and Wickenburg.

2 Back in the mid '90s when we launched into this
3 venture, we broke this segment up into three pieces. The first
4 section that we tackled was the Wikieup up to Santa Maria piece,
5 and we did that because of the condition of the highway, the
6 extremely high accident rate. This was one of the deadliest
7 highways in Arizona and we believe in the country. So there is
8 where we focused to start with.

9 In February of 2008 on a beautiful, rainy day
10 down at Burro Creek Campground, we celebrated the completion of
11 that, that segment. We completed nine projects in ten years
12 between 1998 and 2008, and converted that section to 36 miles of
13 four-lane divided highway, and we invested construction costs of
14 about \$160 million. Following that, we turned our attention to
15 the north section, and that's from Wikieup up to I-40.

16 To date, we have seven projects complete. We
17 have one in progress. That's the Antelope Wash Project. It's
18 about a \$19 million project Amos Construction's building. We'll
19 have that completed in June, and that will take care of that
20 section, which leaves us with two, two more projects. And
21 you've heard a little bit about both of those this morning
22 already in the tentative five-year program.

23 The first is the Carrow-Stephens project. This
24 project was in the tentative five-year construction program, the
25 2014 through 2018, but it didn't make the final program. As

1 Mike talked about this morning, it's in the tentative program in
 2 2023. This is a pretty narrow section. As you can see on that
 3 upper left picture, there's virtually, for all of this three or
 4 four-mile piece, no shoulders, and then some pretty steep
 5 drop-offs. We get people that are tired and for whatever reason
 6 seem to drift off the road, and really there's no recovery zone,
 7 and we end up with a lot of rollover crashes in this area.

8 We have some steep cuts, as you can see on the
 9 right there. A couple weeks ago when we had the big rainstorm,
 10 we had a three-foot boulder roll off of there at 1:30 in the
 11 morning, and unfortunately a motorist found that. Fortunately
 12 wasn't injured, but it did destroy his car. And then
 13 (inaudible) restaurant is a pretty busy place, and we see a lot
 14 of traffic in and out of there. So again, a lot of need in that
 15 specific area.

16 There's a crash history that's above average in
 17 this four-mile stretch. I put together the statistics for seven
 18 years up through February. There were 51 total crashes. Three
 19 of those involved fatalities, 17 injuries and 14 rollovers.
 20 Since I've put this together, there's been another rollover and,
 21 of course, the incident where the driver hit the boulder.

22 So really, I see this as more of a safety project
 23 than an expansion project, and I would really like to be able to
 24 explore some different funding so maybe we could find a way to
 25 advance this project from 2023. The project was funded for

1 design several years ago. So we're currently in design.
 2 (Inaudible) is doing this design for us. We could complete it
 3 in two years on our kind of slow schedule. If we were able to
 4 advance some funding, we could have it done in a year.
 5 Estimated construction cost is about \$31 million.

6 Then the last of the projects in that northern
 7 segment is the King Spring Project. The tentative five-year
 8 plan identifies funding in 2019 for design. Again, it's a
 9 narrow section, crosses a major wash. So we have a narrow
 10 bridge down at the bottom, some pretty good grades.
 11 Fortunately, coming up out of this on the north, it does go into
 12 a climbing lane, so that helps with the congestion of truck
 13 traffic in through there.

14 The third and final segment is the section from
 15 San Marie to Wickenburg. There's one project that's in progress
 16 right now down between State Route 89 and State Route 71. That
 17 is a Prescott district project. It's about five miles long, and
 18 it's going to take -- add south southbound lanes to the section
 19 where we've seen an awful lot of head-on crashes. I believe
 20 that was a safety project as well.

21 So if we look at it in a whole, we've really done
 22 a lot of work over the past 15, 16 years there. We're very
 23 close with those two projects I talked about, with having
 24 two-thirds of this corridor completed to four lanes. Close but,
 25 again, with the funding picture, I know it's going to be a

1 stretch to get those projects completed anytime soon.

2 Now, as we look forward to I-11 -- everything
3 I've talked about so far on all our projects is to widen to four
4 lanes. Some of those projects, we just have the southbound
5 lanes. Some of them, like the project we're working on right
6 now, the Antelope Wash Project, is a full four-lane
7 construction. So there's a number of projects that we're going
8 to have to go back and rebuild the old highway, which has really
9 become the northbound lanes. So even -- once we get to full
10 four lanes there, there's going to be more work to convert this
11 to interstate highway.

12 There's two major interchanges that we're going
13 to have to build at the US-93 and I-40 junctions. The one is at
14 the north part of this segment, and then the major one is in
15 Kingman, and that's the US-93, Beale Street, I-40 interchange.

16 As we continue to see this time of year when we
17 have so much more traffic with spring break, all the events that
18 happen up in Las Vegas and a lot of the winter visitors going
19 home, that interchange backs up to where we have traffic out on
20 I-40. We have to go provide traffic control, because the ramp
21 is backed up all the way onto I-40, and it backs up all the way
22 over the hill out toward Golden Valley. We see it year after
23 year.

24 We have a solution for that. It's an \$88 million
25 solution. It's the full system interchange. So we've gone

1 through the DCR. We know what we need to do there. Knowing
2 that we're not going to get that kind of money for a long time,
3 we are identifying and designing right now the interim solution
4 where we can do some different traffic control and lane
5 configurations there for probably less than half a million
6 dollars. So we'll be putting that project forward here in the
7 next few months, and we believe that that can help, help us get
8 by for probably 10 years at that location.

9 And then finally, with an interstate highway, we
10 will need access control. So we'll have to implement the access
11 control program and build a lot of interchanges. Part of the
12 work that we did in the planning of this segment, all the way
13 from Wickenburg to Hoover, is in every one of the design concept
14 reports, we had an access control plan. So we've already
15 identified the areas where we want to put interchanges in. In a
16 lot of the segments, we've already acquired the right-of-way.
17 So we're well ahead of the game anticipating that this one day
18 would become an interstate highway.

19 So all in all, an awful lot of work has been
20 done, and there's a lot to go to get us to interstate standards.
21 It's a beautiful drive up through there. If you haven't been
22 through that section, I'd encourage you to go that way instead
23 of stay on the interstate highway all the time. We're proud of
24 what we've done and just ask for your continued support for our
25 projects. Thank you.

1 CHAIRMAN ANDERSON: Questions or comments for
2 Mr. Kondelis?

3 (Inaudible) Beaver.

4 MS. BEAVER: I just want to thank you, Mike, for
5 driving down here. I know you used to live in Tucson, so...

6 MR. KONDELIS: (Inaudible).

7 MR. LA RUE: So Mr. Chair, if I may.

8 CHAIRMAN ANDERSON: Yes.

9 MR. LA RUE: Mike, thank you so much for this
10 overview and summary. It was very, very helpful.

11 You know, I might add that I think my
12 recollection on why the projects were pulled is, for
13 Ms. Beaver's benefit, is we knew the I-11 designation was going
14 to need to be a lot of funds come to this roadway, and I think
15 maybe foolishly, we were thinking that by pulling that project
16 and delaying it, we would create some energy, some effort behind
17 that and, you know, it just doesn't seem to materialize. So we
18 do now need to figure out how to accelerate these projects
19 because of the safety concerns.

20 I think the other issue that I see, and you
21 touched on it briefly, is, you know, you finish the two projects
22 that you described on the north end. You now can go from Vegas
23 to just outside of Wickenburg pretty rapidly. But then you get
24 down to Wickenburg, and it goes down into a two-lane, and most
25 of that two-lane is no passing. And so that's going to really

1 frustrate motorists coming down through there. And then there's
2 a big, new home development that is under construction right out
3 through there. It's going to dump a lot of traffic right in
4 that -- you know, in that roadway.

5 So this area is going to be very stressed here in
6 the near future, and if it's going to be our answer for the
7 trade corridor, as Mike Kies is talking about, we can fix the
8 border and we can bring up through 189, but someday this will be
9 the major pinch point (inaudible).

10 CHAIRMAN ANDERSON: Director.

11 MR. HALIKOWSKI: I just want to thank Mr. La Rue
12 for his comments, and I wondered why he was so far south today,
13 but now I know.

14 And I'm glad you brought that up, because 189
15 you've heard a lot about today, and we really look at this as
16 the (inaudible) pinch points to fix, because we can, let's say,
17 fix the bottleneck on 189, but then we've got to look at I-19
18 and then I-10. And even though we have pinch points where it
19 goes down to two lanes on US-93, we're still struggling with
20 I-10 between Phoenix and Tucson, as you know.

21 So the bottom line is we've got a lot of
22 (inaudible) there, and that's what we're trying to answer with
23 this Key Commerce Corridors initiative, because at some point we
24 have to convince the public the interstates are a really good
25 investment for economic growth and for (inaudible).

1 Thank you.

2 CHAIRMAN ANDERSON: Mike, in '14 this was a \$22
3 million project, if my memory serves me well.

4 MR. KIES: Yeah. The number that was put forth
5 back then was from the design concept report. So it was
6 probably a 10-year number at that point. We are in design.
7 We've got pretty good confidence in the \$31 million number now.

8 CHAIRMAN ANDERSON: And to kind of ride the vice
9 chair's coattails, we also pulled, I believe, Lion Springs that
10 year as well and focused direction on the Thousand Trails in the
11 Cottonwood, Camp Verde area because of the their concern of the
12 safety and impact specifically to economic development. So I
13 think it was a -- pretty much a (inaudible) call at that time,
14 and we went with it.

15 Now, are there safety moneys that can be used
16 with this project? Is it something you, Ms. Beaver, would like
17 to pursue and see what is available to --

18 MS. BEAVER: Yes, I would. If we would be able
19 to -- thank you, Chairman. If we would be able to look at
20 safety dollars, if it would fall under that, I would like for us
21 to be able to look at what --

22 MR. ROEHRICH: Mr. Chair, Ms. Beaver, I think
23 what we need to remember is we get money from the federal
24 highway administration that comes in. (Inaudible). As long as
25 it is designated for a specific program -- safety is a sub

1 program (inaudible), but it's not new money. It's not
2 additional money. We, staff, prioritize it. The board adopts
3 it on projects that we designate it for, and all that money is
4 set.

5 So safety money -- this may qualify for safety
6 money. Usually though safety money (inaudible) safety projects.
7 So that's why it opens up to the issue of priority, which as
8 Mr. Anderson said, which is why it was moved out and another
9 project was moved in. The board members at that time felt that
10 that was a different priority.

11 So there is no new money to apply to this. The
12 issue is if this project comes in, something's going to come
13 out. No matter what type of funding it qualifies for, it's
14 going to come out of the one pot of money that we have. There
15 is no new money or no new money to go after for this.

16 Again, you fund this project, you then move
17 something else out that we've already funded. That qualifies
18 for those funds at the time that the board -- staff and the
19 board had adopted it.

20 MR. HALIKOWSKI: So Floyd -- excuse me,
21 Mr. Chairman. TIGER grants, (inaudible) we apply for those
22 (inaudible) application.

23 MR. ROEHRICH: Mr. Chair, Mr. Director, yes, we
24 have -- we've applied. We've gone after other -- other program.
25 Now, this one I don't believe specifically has been presented as

1 a TIGER grant. We've put other projects in as TIGER grants
2 thinking if they got accepted, that would free up money to go to
3 other projects such as this.

4 It's a possibility, although there's -- the
5 criteria for TIGER grants, safety is not the biggest component
6 within that, because they're going to say you got your safety
7 money. Deal with that. But there are other components to
8 consider. And we're continuing every year to look at putting in
9 projects we feel are viable TIGER grant projects or other grant
10 projects. The implication if those get funded, that frees up
11 the money that was there to go to other projects such as this.

12 MS. BEAVER: Thank you.

13 CHAIRMAN ANDERSON: So this -- this is in 2022?
14 '23?

15 MR. KONDELIS: '23.

16 CHAIRMAN ANDERSON: '23. Any further comments,
17 Ms. Beaver?

18 MS. BEAVER: No.

19 CHAIRMAN ANDERSON: Thank you.

20 Moving on to the consent agenda.

21 MR. CHRISTY: Mr. Chairman.

22 CHAIRMAN ANDERSON: Mr. Christy.

23 MR. CHRISTY: I'd like to make a motion that the
24 board approve the consent agenda as presented and the agenda
25 items.

1 MR. SELLERS: Second.

2 CHAIRMAN ANDERSON: Moved by Mr. Christy,
3 seconded by Mr. Sellers to approve the consent agenda as
4 presented. All in favor?

5 BOARD MEMBERS: Aye.

6 CHAIRMAN ANDERSON: Opposed?

7 Legislative report. I forgot to touch base,
8 Floyd, who was going to do this this morning.

9 UNIDENTIFIED SPEAKER: Mr. Chairman, Mr. Biesty
10 is here.

11 (Speaking simultaneously.)

12 CHAIRMAN ANDERSON: He's hiding from me.

13 UNIDENTIFIED SPEAKER: He heard we were having
14 good barbecue last night, so he made the trip.

15 CHAIRMAN ANDERSON: Sorry, Kevin.

16 MR. BIESTY: Oh, don't apologize.

17 Good morning, Mr. Chairman, members of the board.
18 Actually, yes, very good barbecue. If you
19 haven't been to Bub's Grub on SR-77 -- we went there last night.
20 It was very good.

21 UNIDENTIFIED SPEAKER: Had to drag Floyd out.

22 UNIDENTIFIED SPEAKER: I will tell you the only
23 disappointing part was as I was driving I had to drink water.
24 (Inaudible.)

25 MR. BIESTY: Mr. Chair and members of the board,

1 I won't belabor the legislative overview. In late February or
2 early March, Scott Omer and I went back to D.C. for the annual
3 ASHTA Washington briefing. Nothing much has changed from
4 previous briefings on the federal re-authorization. There's not
5 a whole lot of options on the table for increasing funding.

6 The one thing they're looking at now, the
7 majority is that repatriation (sic) of foreign profits.
8 That's the only thing that's really being discussed at this
9 point. So there's no deal yet on re-authorization. Discussions
10 still continue and people still look at some viable options to
11 continue the program or increase the program and the funding
12 available.

13 We are work -- currently working on some revised
14 language for the I-11 designation. The delegation in Nevada had
15 some changes they wanted us to consider. So we're working with
16 both our delegation and the Nevada delegation to hopefully have
17 that language introduced shortly.

18 On the state level, as you know, the question has
19 passed. There's been a lot of talk about it in the media. If
20 you haven't already, you should have received an overview of the
21 budget from the Government Relations Office. It's pretty
22 similar to last year as far as the sweeps and the money that's
23 been allocated for transportation.

24 There are two bills generally that we're keeping
25 an eye on right now that we've been actively in. One is Senate

1 Bill 1274, which is the ADOT Omnibus bill. This was the bill
2 that was (inaudible) with partnership with many of our business
3 partners; contains provisions to help streamline our operations
4 that remove any barriers for business. Fits in nicely with
5 Governor Ducey's platform. We've worked with his office as well
6 on this. The partners were working on the new and used auto car
7 dealers, trucking industry, the engineering community. That
8 bill has been moving along. It's kind of stalled right now due
9 to some political considerations outside of the department, but
10 I anticipate that bill will move and become enacted.

11 Another bill we've been actively working on with
12 the League of Cities and Towns is House Bill 2324, which has to
13 do with indemnification agreements when we enter into projects
14 with local governments. We've been -- the negotiations have
15 been going along well. I think we're going to land on some
16 language that will be acceptable to both the cities and the
17 state.

18 The -- talked about schedule. The (inaudible) is
19 April 3rd. I know, Mr. La Rue, I had the same reaction. I was
20 like, that's great. I can't remember the last time it's wrapped
21 up this early, the budget and the (inaudible) session. So we'll
22 continue to work with our legislature, and we'll see how things
23 transpire in the next week or two.

24 With that, I'll be happy to answer any questions.

25 CHAIRMAN ANDERSON: Questions of Kevin?

1 If not, thank you very much.

2 MR. BIESTY: Thank you, sir.

3 CHAIRMAN ANDERSON: Next up, financial report.

4 When I got here this morning, there's this little
5 thing that I wasn't able to use because we had very few
6 speakers. So Kristine, we're going to try it on you.

7 MS. WARD: What are we trying on me?

8 MR. ROEHRICH : We've got a little three
9 minute timer down here, so you've got three minutes.

10 MS. WARD: No resetting it to 30 seconds. I note
11 this is the long-awaited report here.

12 MR. LA RUE : Yeah. Steve got up and
13 left.

14 MS. WARD: (Inaudible) that little button it
15 doesn't work (inaudible).

16 All right. Well, I will keep this brief. You've
17 got me down to 30 seconds, haven't you?

18 DIRECTOR HALIKOWSKI: Let's try it, Mr. Chairman.

19 CHAIRMAN ANDERSON: Try?

20 DIRECTOR HALIKOWSKI : I like that green light up
21 there. Let's see how long it takes to turn red.

22 MS. WARD: Okay. HURF is happy. RARE is happy.

23 Okay. Preventative report. We are right on
24 forecast for HURF. Very strong month for gas and diesel, 7.4
25 percent in the given month, and strong new car purchases that

1 you had asked about in a preceding month. In February, we had
2 15 percent over previous February. Overall, though, I got to
3 tell you VLT is fine. So -- behind forecast, but overall, we're
4 definitely doing okay in HURF.

5 RARE, again, right on forecast. Retail showing
6 very strong growth. And I'm sorry to see Mr. Christy has
7 stepped out, because we had unusually heightened growth in
8 restaurant and bar revenues in January, and I didn't know if
9 this was some celebratory effect from his transition in the
10 board -- on the board.

11 Moving (inaudible).

12 With regards to federal aid, Kevin already gave
13 the update. Overall, the yields in terms of our investments,
14 pathetically low like everyone else's. So I think we're at
15 about (inaudible) 7 percent to earnings on our cash. And in
16 summation, the program remains fiscally constrained, and we're
17 in good shape for having the limited revenues that we do.

18 MR. CHRISTY : I heard that.

19 CHAIRMAN ANDERSON: (Inaudible.)

20 MS. WARD: Are there any questions?

21 UNIDENTIFIED SPEAKER: Wow, 90 seconds.

22 CHAIRMAN ANDERSON: Are there any questions for
23 Kristine?

24 CHAIRMAN ANDERSON: If not, I do.

25 UNIDENTIFIED SPEAKER: (Inaudible) stretch it

1 out.

2 MR. ANDERSON : Yeah. I think the work session
3 in January, you talked about the surplus fund, and you're trying
4 to get it to what level, 150?

5 UNIDENTIFIED SPEAKER: 150 million.

6 MR. HALIKOWSKI: 150.

7 MS. WARD : Oh, you're talking about the
8 operating cash balance for the state highway fund. Yes. That's
9 -- is that correct?

10 UNIDENTIFIED SPEAKER: Correct.

11 MS. WARD: Yes, we are aiming for \$150 million.
12 I anticipate us reaching that level at about the end of FY '17,
13 and we are currently, when I checked, we -- for this year, we're
14 at -- we are aiming for an \$89 million balance at the end of
15 this fiscal year, and we are right on pace for it. And I am --
16 I'm very happy about that, because as you know, well, MAP-21 is
17 basing -- you know, it's not yet authorized and they've got to
18 -- Congress has got to back with regards to the highway trust
19 fund, the federal highway trust fund.

20 Last summer if you will recall, they went into
21 and started enacting, looking at delayed reimbursements to the
22 state. And delayed reimbursements to us, if we don't have
23 adequate cash balances, that will go right on down to delayed
24 reimbursements for all our contractors and so forth. So we need
25 to maintain that pace towards that -- towards that threshold.

1 CHAIRMAN ANDERSON: So that pace is how much per
2 year, how much per cycle (inaudible).

3 MS. WARD: Oh, when we originally started this
4 process, sir, we were looking -- my very first year,
5 (inaudible), just get to a \$10 million cash operating balance.
6 We are now up to 89, and that is courtesy of a legislative
7 change that took place a year -- the session or so before
8 involving the underground storage tank. They diverted some
9 funds into the state highway fund. That accelerated our
10 achieving the cash balance, and so in the subsequent years, we
11 expect to get to the 150 at about 25 million per year.

12 MR. HALIKOWSKI: (Inaudible) diversion to
13 continue, because there was legislation this session on the
14 underground storage tank (inaudible) pending the (inaudible).

15 MS. WARD: Mr. Chair, Director, no, they ended up
16 adjusting that language to shorten the amount of time, the time
17 frame that we got that diversion, and the result was -- well,
18 always happy, until they reverse it, and it slowed that buildup.
19 So we no longer receive that diversion of funding into the state
20 highway fund from USC. Does that answer your question?

21 MR. HALIKOWSKI: It does. I don't know if
22 there's any other aspects of the budget you want to touch on as
23 far as transfers.

24 MS. WARD: Sure. If you'd like, Kevin
25 communicated that our operating budget has largely remained --

1 remained unchanged, and that is very accurate. We got about a
2 \$2 million increase, and I said that that was associated with
3 maintenance.

4 We did, however, experience some transfers.
5 Fortunately, they did not -- they did not build any -- in any
6 significant transfers associated with state highway fund. We'll
7 end up with a negative impact of about \$4.4 million with the way
8 the budget is presently constructed. But the other transfers
9 that they built in is they will be transferring \$20 million from
10 the HELP Fund into the general fund, as well as a \$15 million
11 transfer from the state aviation fund into the general fund.

12 With that, I...

13 CHAIRMAN ANDERSON: Any questions of Ms. Ward?
14 You did such a good job, you're gaining time now.

15 UNIDENTIFIED SPEAKER: (Inaudible.)

16 CHAIRMAN ANDERSON: Multimodal Planning Division
17 report, Dallas Hammit.

18 MR. HAMMIT: Yes. Mr. Chairman, members of the
19 board.

20 As you know, Mr. Omer has taken a new position,
21 so in the Multimodal Planning group, we are in recruitment for a
22 new planning director. The recruitment ends today, and so
23 myself and some others will be -- have a selection held, and I
24 don't know if we will have the person on board by next month,
25 but definitely the month after, we'll have that person on board.

1 We did do an internal recruitment.

2 Two other items I wanted to highlight, and it did
3 hit a little bit in here, but the I-11 Intermountain West tier
4 one EIS was actually advertised for our consultant on March
5 18th. SOQs are due in February 15th, and we will go through
6 selection to bring that further on board.

7 The other area as mentioned before was the State
8 Route 347. The EA was signed, which that gives us now the
9 opportunity to request federal funding for final design. That
10 will move through the process, we will get that federal funding
11 and later in this quarter -- or the fourth quarter of our
12 (inaudible) year, we will put out a request for the design for
13 the project. And at the same time, we'll be working with both
14 the city and the tribe on the IGA. So as shown in the program,
15 it is a joint-funded project. So we'll get that started as
16 well.

17 Are there any questions for the multi board?

18 CHAIRMAN ANDERSON: I've got one.

19 MR. HAMMIT: Mr. Chair.

20 CHAIRMAN ANDERSON: The material and EIS, once
21 the consultant's chosen, how long do we anticipate it will take?
22 What is that process like?

23 MR. HAMMIT: We're looking for notice of intent
24 to having a document two year -- three years. Sorry. Three
25 years. I was off in this. Three years on the process.

1 MR. CHRISTY: Mr. Chair.

2 CHAIRMAN ANDERSON: Mr. Christy.

3 MR. CHRISTY: On the consultant selection for the
4 EIS from Wickenburg to Nogales, tell me again about where we are
5 in that.

6 MR. HAMMIT: It advertised this week on the 18th,
7 and SOQs are due on April 15th.

8 MR. CHRISTY: And the selection committee is
9 going to be comprised of?

10 MR. HAMMIT: I don't know if we've set that team
11 yet, but generally we do have ADOT internally and external team
12 members.

13 MR. HAMMIT: Mike, do you know if we've set a
14 panel yet?

15 MR. KIES : We have not set the panel, but
16 I've asked ECS and -- Engineering Consultant Services to invite
17 the MPOs that are a part of that study area, which is MAG, the
18 Sun Corridor MPO, and PAG to be invited to be on the selection.

19 MR. CHRISTY: Great. That was what I was
20 basically going to suggest and recommend. And it appears that
21 that's going to happen, then good. Thank you.

22 CHAIRMAN ANDERSON: Further questions?

23 MR. HALIKOWSKI: One question.

24 CHAIRMAN ANDERSON: Director.

25 MR. HALIKOWSKI: Dallas, the three-year time

1 frame, Mr. Chairman, Dallas, is that the optimistic or
2 conservative estimate?

3 MR. HAMMIT: No, that is an aggressive schedule.
4 We have seen them happen in other places in the country that
5 quick, but that's not the rule. So it will be a very aggressive
6 schedule, but we're committed to push the team that gets the job
7 and get it done as quick as possible.

8 MR. HALIKOWSKI: The things that might slow you
9 down would include?

10 MR. HAMMIT: Public opposition. We are going
11 through quite a bit of federal lands, tribal, potentially, will
12 be studied on -- there could be tribal lands. So those sorts of
13 things. Numerous other things, but the biggest is public
14 opposition and then working with the federal partners to
15 (inaudible).

16 CHAIRMAN ANDERSON: Mr. Christy.

17 MR. CHRISTY: When you say public opposition,
18 public opposition to the?

19 MR. HAMMIT: The corridor -- you know,
20 selected --

21 (Speaking simultaneously.)

22 MR. CHRISTY: Not the EIS.

23 MR. HAMMIT: No. Just on possible alignments
24 that could come in.

25 MR. CHRISTY: So but that -- that would come

1 after the EIS.

2 MR. HAMMIT: No. The EIS, ideally we have -- and
3 it may not be a 200-foot corridor, but we have a defined
4 corridor. It could be 2,000 feet within this area, this is
5 where we're going, but we would want to get to a point where we
6 have a preferred corridor alignment in the EIS.

7 MR. ROEHRICH: In the tier one.

8 MR. HAMMIT: In the tier one, that's correct.

9 MR. ROEHRICH: It's not a full (inaudible) it's
10 just a tier one part of it.

11 MR. HAMMIT: Yes.

12 CHAIRMAN ANDERSON: So in December we approved
13 \$15 million for these projects. Is that a hard number or it
14 could come under that, or may have to pump a little more money
15 into it to complete it? Or we just don't know?

16 MR. HAMMIT: Right now that's our budget that
17 we're working with. You're right, we don't know -- go into
18 negotiations once we select a -- so a consultant for this,
19 depending on the time frame of it and the challenges that they
20 have, how many meetings they do, what other outreach we have to
21 do, that could go on. But if we're very aggressive, it could go
22 the other way as well.

23 CHAIRMAN ANDERSON: Questions? Comments?

24 Thank you, Dallas.

25 Moving on to PPAC. Mike.

1 MR. KIES: Thank you, Mr. Chair.

2 I'd like to ask for approval of the PPAC items.
3 We have them organized into Items 9A through 9L, our project
4 modifications. If there aren't any questions, I'd ask for
5 approval of those items.

6 CHAIRMAN ANDERSON: Questions of that section or
7 the PPAC?

8 MR. CHRISTY: Mr. Chairman.

9 CHAIRMAN ANDERSON: Mr. Christy.

10 MR. CHRISTY: No questions. I'd like to move
11 that the board accept PPAC Items 9A through 9L as presented.

12 MR. LA RUE: Second.

13 CHAIRMAN ANDERSON: Moved by Mr. Christy,
14 seconded by Mr. La Rue to approve Items 9A through 9L, project
15 modifications.

16 Further discussion? All in favor?

17 BOARD MEMBERS: Aye.

18 MR. KIES: Thank you, Mr. Chair.

19 We have grouped the new projects approved by PPAC
20 as Items 9M through 9S. I'd be happy to answer any questions on
21 those projects or ask for a motion.

22 CHAIRMAN ANDERSON: Questions of Mr. Kies on
23 those projects?

24 MR. CHRISTY: Mr. Chair.

25 CHAIRMAN ANDERSON: Mr. Christy.

1 MR. CHRISTY: I'd like to make a motion that the
2 board accept PPAC Items 9 -- approve PPAC Items 9M through 9S
3 presented by staff.

4 MR. CUTHBERTSON: Second.

5 CHAIRMAN ANDERSON: Move -- motioned by
6 Mr. Christy, seconded by Mr. Cuthbertson to approve new
7 projects, to approve new projects Items 9M through 9S as
8 presented. Further discussion?

9 Seeing none, all approved -- all in favor?

10 BOARD MEMBERS: Aye.

11 CHAIRMAN ANDERSON: Opposed?

12 MR. KIES: The last item we have is one airport
13 project, Item 9T, which is at the Deer Valley Airport, and if
14 there -- I'd be happy to answer any questions or ask for
15 approval of that item.

16 CHAIRMAN ANDERSON: Questions of Mr. Kies?

17 MR. CHRISTY: Mr. Chair, I'd like to make a
18 motion.

19 CHAIRMAN ANDERSON: Mr. Christy.

20 MR. CHRISTY: That the transportation board
21 accept PPAC Item 9T as presented by staff.

22 MR. SELLERS: Second.

23 CHAIRMAN ANDERSON: Moved by Mr. Christy,
24 seconded by Mr. Sellers to approve airport projects 9T as
25 presented. Discussion? All in favor?

1 BOARD MEMBERS: Aye.

2 CHAIRMAN ANDERSON: Aye.

3 MR. KIES: Thank you, Mr. Chairman.

4 CHAIRMAN ANDERSON: State engineer's report.
5 Dallas.

6 MR. HAMMIT: Mr. Chair and members of the board,
7 this month we currently have 123 projects under construction,
8 for a total of \$779 million, and in the past month we finalized
9 10 projects for \$17.8 million, and fiscal year to date we have
10 finalized 75 projects.

11 The director did mention that last week we did
12 get a notice in the Federal Register of the ROD for the South
13 Mountain EIS. Yesterday was announced we did have -- we were
14 doing a parallel process with their -- our developer for the
15 design, build, maintain budget. We announced a short list of
16 firms yesterday. There were three firms by -- put in for. We
17 short listed to three. Those firms are -- the first is Connect
18 202 Partners, and they consist of Fluor, Granite, Ames and
19 Parsons Brinckerhoff. The second was South Mountain Mobility
20 Group, Dragados, Pulice and AECOM. And then the third was South
21 Mountain Development Group, which consists of Kiewit, Sundt and
22 Parsons.

23 MR. CHRISTY: Mr. Chairman.

24 CHAIRMAN ANDERSON: Mr. Christy.

25 MR. CHRISTY: I'm sorry. Tell me what these were

1 accepted as.

2 ~~MR. HAMMIT~~ : Mr. Chairman, Mr. Christy, these
3 are the short list developers that will move forward in
4 proposing on the final sign build maintained on the South
5 Mountain.

6 MR. CHRISTY: Thank you.

7 CHAIRMAN ANDERSON: Any other questions for the
8 state engineer?

9 Move on to construction contracts, please.

10 MR. HAMMIT: Mr. Chairman, members of the board,
11 thank you for approving the six projects in the consent agenda.
12 There's three projects that we need some explanation on.

13 The first one is an I-17 project. This project,
14 the state's estimate was \$9,309,632. The low bid was 7,541,749,
15 or a difference of -- under the estimate of \$1,767,882. We had
16 two big areas where we saw much better than anticipated prices.
17 One in the milling of the asphalt, and then the bigger one is in
18 the bituminous price. We got a much better than expected price
19 for the oil. We have looked at it. Very close bidding in this
20 project. We do think it's a reasonable and responsive bid and
21 would recommend Fann Construction.

22 CHAIRMAN ANDERSON: Ms. Beaver, this is your
23 district. Any comments or questions?

24 MS. BEAVER: No. I just would like to make a
25 motion that we accept the bid as presented.

1 MR. LA RUE: Second.

2 UNIDENTIFIED SPEAKER: Second.

3 CHAIRMAN ANDERSON: Moved by Ms. Beaver, seconded
4 by Mr. La Rue to accept staff's recommendation to award the
5 contract for Item 11A to Fann Contracting. Further discussion?
6 All in favor?

7 BOARD MEMBERS: Aye.

8 CHAIRMAN ANDERSON: Opposed?

9 11B.

10 MR. HAMMIT: Thank you, Mr. Chairman.

11 The next project is on state -- excuse me, U.S.
12 89 just north of Flagstaff. This is in the area of where the
13 (inaudible) fire was a few years ago. The state's estimate was
14 \$5,765,613, the low bid was \$3,150,000, a difference of
15 2,615,613. A very big difference. The big difference in there
16 was the excavation. When we reviewed and estimated a job, it
17 looked like we were going to have to truck all of the excavation
18 for this project a little over 30 miles. The contractors found
19 a landfill that needed cover, basically adjacent to the project,
20 and we saw much better than expected prices, and that one item
21 made up pretty much the whole difference. We have reviewed it,
22 believe we do have responsible and responsive bids and would
23 recommend approval to Rummel Construction.

24 CHAIRMAN ANDERSON: This is the vacant district.
25 Any questions from staff -- I mean from the board?

1 MR. CHRISTY: Mr. Chairman.

2 CHAIRMAN ANDERSON: Mr. Christy.

3 MR. CHRISTY: Move to accept the revised contract
4 as presented by staff.

5 MR. CUTHBERTSON: Second.

6 CHAIRMAN ANDERSON: Moved by Mr. Christy,
7 seconded by Mr. Cuthbertson to motion to accept and approve
8 staff's recommendation to award the contract for 11B to Rummel
9 Construction. Further comments? Discussion? If not all in
10 favor.

11 BOARD MEMBERS: Aye.

12 CHAIRMAN ANDERSON: Opposed?

13 11C.

14 MR. HAMMIT: Thank you, Mr. Chairman.

15 This project is on State Route 79, and Virgin Dam
16 Road. As you remember last month, we came to the board, staff
17 did, and asked to defer this project because of the -- it was in
18 conjunction with a local project that was behind schedule. That
19 project has not progressed, so it has not moved forward, and we
20 cannot begin our project. So we are requesting that the board
21 approve rejecting all bids. Once the local project is
22 completed, we will re-advertise the project and do our
23 intersection improvement.

24 CHAIRMAN ANDERSON: Questions of Dallas on this
25 project? Seeing none.

1 MR. CHRISTY: Mr. Chairman.

2 CHAIRMAN ANDERSON: Mr. Christy.

3 MR. CHRISTY: Make a motion to reject all bids on
4 Item 11C as presented by staff and recommended accordingly.

5 MS. BEAVER: Second.

6 CHAIRMAN ANDERSON: Moved by Mr. Christy,
7 seconded by Ms. Beaver to accept and approve staff's
8 recommendation to reject all bids in connection with Item 11C.
9 Further discussion? All in favor?

10 BOARD MEMBERS: Aye.

11 CHAIRMAN ANDERSON: Opposed?

12 MR. CHRISTY: Mr. Chairman.

13 CHAIRMAN ANDERSON: Mr. Christy.

14 MR. CHRISTY: I want to point out that on these
15 three contracts, the savings we just have approved were
16 somewhere in the neighborhood of \$6 million, and that's a
17 terrific thing. We've discussed this before, and just to
18 reiterate those discussions of the past, what happens to that
19 savings of \$6 million?

20 MR. HAMMIT: Mr. Chairman, Mr. Christy, right now
21 as we have savings our -- where we go, where we go into the
22 contingency fund. So these will go into that contingency fund.
23 Right now, and we do this every year, we look, how do we spend
24 those funds in the most responsible way. We look at projects
25 that are far enough in development that we can obligate and

1 advertise those projects, and we're in that process now.

2 We do have the opportunity on -- in a couple of
3 areas. My team is going to be meeting with Kristine, I believe
4 it's Monday, to look at what do we see as that opportunity. If
5 we have \$20 million, what is that? Do we have a \$20 million
6 project that we can move forward, or do we have ten \$2 million
7 projects that are ready to go and move forward.

8 One opportunity that we may have depending on
9 where we're at is on Interstate 10 between I-8 and Earley. That
10 project is 98 percent ready to go and we can move that forward.
11 It is a \$40 million project. I'm not sure that we have that
12 kind of cash, but if we do, it's one project instead of a bunch
13 of them. (Inaudible) my team to deliver it. It's also an area
14 that's greatly needed in that corridor.

15 MR. CHRISTY: Two questions, Mr. Chairman.

16 CHAIRMAN ANDERSON: Mr. Christy.

17 MR. CHRISTY: First of all, it's excellent that
18 we can do that. We're roughly halfway through our fiscal year;
19 is that correct? So do you have any estimate at this point what
20 that contingency fund has?

21 DIRECTOR HALIKOWSKI: She's ready to get up
22 (inaudible).

23 CHAIRMAN ANDERSON: I'll start the clock
24 again.

25 MS. WARD: What was that?

1 UNIDENTIFIED SPEAKER: Start the clock.

2 MS. WARD: The contingency fund as of this moment
3 has \$3.9 million to the positive, and I was having discussions
4 earlier with Chairman Anderson about developing a very brief,
5 high-level presentation about how the contingency fund process
6 works so you could actually see the inflows and outflows of that
7 fund.

8 MR. CHRISTY: Well, that's terrific, and
9 hopefully it will continue to build up as evidenced by what we
10 did -- we just did today with these savings.

11 The thing I find most impacting, Mr. Chairman, is
12 that the Earley -- I-8 to Earley, Casa Grande I-10 project is
13 really not scheduled until -- and you used that as your
14 example -- is not scheduled to begin until 2021 or somewhere
15 along that nature. Can you realistically jump back from 2021
16 into 2015 or '16.

17 MR. HAMMIT: Mr. Chairman, Mr. Christy, and well
18 before, I think, anybody was -- any of the numbers were on the
19 board, that project as well as the Piccacho project was in the
20 five-year program. So design began on both of those projects
21 due to funding. Now, they weren't fully funded. We -- at that
22 time, there was a process of putting placeholders in the fifth
23 year of the program and not fully funding the project, but we
24 did start design on both of those. Both the Piccacho, which as
25 you saw from Mike, is about \$85 million, and the I-8 to Earley,

1 or -- because we started that almost 10 years ago in the
2 program, having those in there almost fully designed and can be
3 put or very quickly.

4 MR. CHRISTY: Mr. Chairman, just one other
5 comment. Two -- one question, one comment. Can you do the I-8
6 to Earley I-10 expansion and improvement before you do Coolidge,
7 Piccacho SR-87 one?

8 MR. HAMMIT: Yes.

9 MR. CHRISTY: Okay.

10 MR. HAMMIT: They're not -- they're not tied to
11 each other.

12 MR. CHRISTY: Excellent. So I'm not going to be
13 around. Maybe I will, the rate this thing's going, but I would
14 just urge my fellow board members to keep tabs on this
15 contingency issue of jump starting that I-8 expansion at Casa
16 Grande, I-10, and if there's enough in the contingency as we
17 progress through the year to please strongly consider to put
18 that project ahead of other projects that are in the plan so we
19 can continue on this expansion of I-10 all the way -- this is a
20 great opportunity, and it's something that really should be
21 monitored by this board.

22 I think we're all in agreement of the importance
23 of I-10, three lanes between Phoenix and Tucson, and this is
24 just a perfect example of something that can be jump started and
25 moved ahead if the contingency fund continues to grow. So I

1 urge all of us, if I'm here or not, to please monitor that.

2 Thank you.

3 MS. BEAVER: Chairman Anderson.

4 CHAIRMAN ANDERSON: Ms. Beaver.

5 MS. BEAVER: I do have a question with regard to
6 you just mentioned, as in this case, that it had been in the
7 five-year plan and out. Would it be easy enough done to provide
8 for us board members who are newer, I don't know how big a
9 project it would be, but that were -- have been in the five-year
10 plans and been taken out? Is there a way that we can have that,
11 like, in a summary?

12 MR. HAMMIT: Mr. Chairman, Ms. Beaver, that is
13 definitely something we can do. We've had this. At one time
14 there were projects on I-17, many others that -- like I said,
15 the past practice of putting a spot holder in the program that
16 wasn't fully funded hurt us in the long run, but we can put that
17 list together.

18 CHAIRMAN ANDERSON: Further questions or
19 comments?

20 Thank you, Dallas, very much.

21 Suggestions. Future meetings, requests?

22 Ms. Beaver?

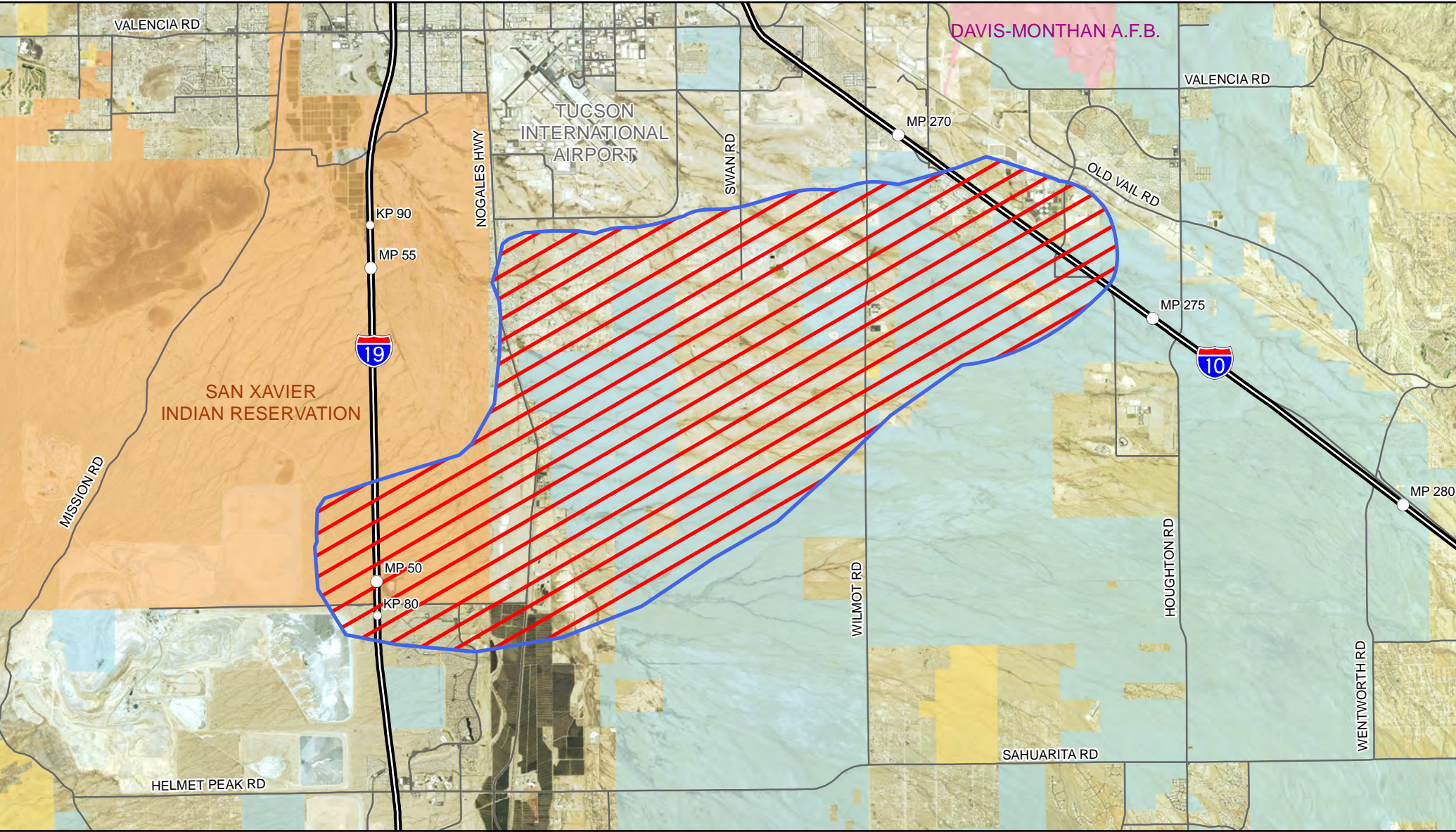
23 MS. BEAVER: I just have to comment. You all
24 can't see this, but through probably 98 percent of our meeting,
25 there has been a gentleman in the back window grooming, and so

1 if you would see from time to time with a smirk on my face, he
2 was either grooming or exercising. And I don't know if he
3 realized -- he was facing us when he was going through all of
4 this.

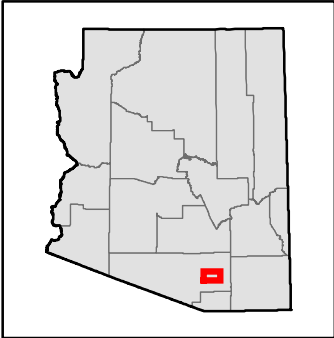
5 MR. CHRISTY: Well, the reason he was there, he
6 was the former director of the Arizona Department of
7 Transportation. This is how he's spending his retirement years.

8 MR. HALIKOWSKI: This is the land of lost souls.

9 (End of excerpt.)
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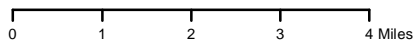
Map Extent



Proposed Sonoran Corridor Between I-10 and I-19

Legend

- Proposed Sonoran Corridor
- State Trust Land
- Indian Reservation
- Military Land
- Bureau of Land Management
- Milepost
- Kilometer Post
- Interstate
- Local Road



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 March 2015

Adjournment

A motion to adjourn the March 20, 2015 Board meeting was made by Steve Christy and seconded by Bill Cuthbertson. In a voice vote, the motion carries.

Meeting adjourned at 11:06 a.m. MST.

Kelly Anderson, Chairman
State Transportation Board

John S. Halikowski, Director
Arizona Department of Transportation

MINUTES
STATE TRANSPORTATION BOARD PUBLIC HEARING AND BOARD MEETING
9:00 a.m., Friday, April 17, 2015
Arizona Department of Transportation
Administration Building Auditorium
206 S. 17th Avenue
Phoenix, AZ 85007

Pledge

The Pledge of Allegiance was led by Board member Jack Sellers.

Roll call by Board Secretary Mary Beckley

In attendance: Kelly Anderson, Joe La Rue, Deanna Beaver, William Cuthbertson, Jack Sellers and Michael Hammond.

Absent: None.

Opening Remarks

Chairman Anderson welcomed the new State Transportation Board member Michael Hammond, from District 2, Pima County, replacing outgoing member Steve Christy.

Call to the Audience

The following member of the public addressed the Board:

1. Maria Cecilia Ramos, YMPO Chair, inviting Board to the Rural Transportation Summit in January 2016, and State Transportation Board meeting will be in San Luis on January 15, 2016.
2. Mike Willett, Asst. Public Works Director, Yavapai County, re: requests SR 260 between Thousand Trails to I-17 accelerated into the five year program; and keep the SR89 project between Deep Well Ranch Roundabout and 89A in the program; update on progress between Prescott and Yavapai County on the Willowcreek alignment.
3. Scott Walters, Advocacy Director, Tempe Bicycle Action Group, re: requests federal funding for bicycle lanes, use, etc., not building more freeways and creating more opportunity for bicyclists.

An additional late request to speak on the public hearing was allowed after the public hearing items were heard, which is part of the following transcription:

STATE TRANSPORTATION BOARD MEETING – APRIL 17, 2015

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(Beginning of excerpt.)

CHAIRMAN ANDERSON: At this time we'll move into the presentation by staff.

Mr. Kies.

MR. KIES: Thank you, Mr. Chair and members of the board.

As part of the public hearing for the five-year program, I'd like to give an overview of the contents of the five-year program and some of the other elements that are included in the program.

Okay. Got it.

What I'm going to cover as part of this overview of the program is first a little background on how we developed the program and some of the requirements that are needed to approve the program. Then a little information about our process, how do we identify projects and then move them into the program, and that's called our Planning to Programming process.

I'm going to touch a little bit on the condition of our assets, the state highway system. That actually exists out there in the field, and then an overview of our five-year highway program, which is our construction program for the next five years.

We also have what we call -- what is called our development program. That's the program that looks an additional five years out. So we're talking about projects that

we envisioned implementing over the next ten years when we talk about this entire program.

Then there's projects that are proposed in the Pima County area, which is overseen by PAG, or the Pima Association of Governments, and then projects in the Maricopa County area, which is overseen by MAG, or the Maricopa Association of Governments.

Then we also have an airport program that we manage in -- at ADOT.

So a little background about the five-year program and what goes into it. First, this is a collaborative effort. There is a small group of people that talk about the projects that go into this program. We coordinate within ADOT, and we coordinate with our regional partners as we develop this program. And what the program does is it demonstrates how federal and state dollars will be obligated over the next five years. And then as I mentioned, we have our development program, which looks the next five years out. So an entire ten year look ahead. We do this process every year. It's approved annually, and then the program must be fiscally constrained.

As you see at the bottom of this slide, there's two bullet points there. The five-year program, which is the construction program for the next five years, must be fiscally constrained, which means that we must assure that there's enough revenue to cover all of the projects that are identified in the

1 five-year program. And then our development program, which
 2 looks out to the ten-year horizon, is what we call financially
 3 constrained. Meaning that we have a reasonable expectation that
 4 that number of dollars will be available to us for projects over
 5 the next ten years.

6 So how do we develop the five-year program and
 7 then the six through ten-year program after that? Well, much of
 8 our guidance is from our federal legislation that provides the
 9 federal funds to us that much of the projects are funded by, and
 10 that requires us to look at several national goals. Safety,
 11 infrastructure condition, system reliability and so on. You see
 12 those on this slide in front of you. So we've developed a
 13 process where we look at our needs around the state and align
 14 them to these national goals that the federal legislation
 15 instructs us to look at.

16 And that process is called Planning to
 17 Programming or our Planning to Programming linkage. We
 18 nicknamed it P to P. And what the planning and programming
 19 process does is it links our three major documents together,
 20 which you see on this slide. The first one at the far left is
 21 our long-range vision, or what we called bqAZ. Building a
 22 Quality Arizona. That document suggests what our transportation
 23 should look like 50 years out in front of us. Then we -- the
 24 second document there is our long-range plan, which looks out 20
 25 years and gives us guidance on how we should be programming our

1 funding between different types of projects. And then lastly is
 2 our five-year construction program, which we're talking about
 3 today. And this P to P process links all of those documents
 4 together to identify and prioritize projects into the five-year
 5 program.

6 This graphic graphically shows that linkage
 7 between all these documents, where we start on the left with a
 8 universal project or all the different type of projects that we
 9 might identify to build out our state highway system. We then
 10 divide those into different categories, which focused on
 11 different elements of the highway system. We have these
 12 elements as modernization, expansion and preservation.

13 Modernization are those type of projects that
 14 improve the existing system that we have. One good example of a
 15 modernization project would be a safety enhancement where we're
 16 improving the safety of the facility that's already in the
 17 ground. Expansion projects are those that simply expand the
 18 system, add new lanes, add new capacity to the roadways.
 19 Preservation is that category where we preserve the existing
 20 system that we have. We then take all of those projects in
 21 these categories, prioritize them, which are the most important
 22 to the State of Arizona, and then fund those that are the
 23 highest priority to the State.

24 The goal of the P to P process is to create a
 25 performance-based process that simply links the planning work

1 that we do at ADOT to the programming, so that we're
2 implementing the right project at the right time.

3 This is a graphic that shows the principles of
4 that -- this Planning to Programming process. It's a yearly
5 cycle where we start with system performance at the bottom. We
6 look at how well is the system operating, where are the needs on
7 the system. Then every year we evaluate the projects that could
8 help us improve that system performance, and we identify
9 projects that go into two programs, the delivery program, which
10 is the first five years, the development program, which is then
11 the second five years, looking out a full ten years. What we're
12 here to talk about today is that one-year cycle that we're doing
13 to identify projects that go into these two programs.

14 So with that said, I'd like to review a little
15 bit about the current condition of our assets that are out
16 there, the state highway system that exists in -- out on the
17 ground. Every year we value what the value of that system is to
18 the State of Arizona. This year we've identified that the value
19 of our state highway system is worth nearly \$20 billion. \$19.7
20 billion.

21 One of the major issues that we wrestle with with
22 the five-year program is we need to make sure that we preserve
23 this system that we have in the ground. If we were not
24 preserving this system and it fell into disrepair, we estimate
25 that it could cost as much as \$200 billion to replace that

1 system that we currently have. So staff has a strong focus on
2 making sure that we're spending enough on preservation of the
3 existing system.

4 And the reason is that preservation ultimately
5 saves money. If you think about your car, if you never did
6 maintenance on your car, you never changed the oil, it would
7 cost you more in the long run with major repairs that need to be
8 done to your car. The same happens with our state highway
9 system. If we don't put enough preservation to maintain the
10 good repair of the system, it's going to cost us more in the
11 long run.

12 This is an example of how we track, one element
13 of tracking the condition of our assets. This graphic shows all
14 the bridges on our state highway system and the condition that
15 they were in in 2013, green being good, yellow fair and red
16 being poor condition. And we're happy to report that only 5
17 percent of our bridges are what we consider in poor
18 condition. But that really -- those bridges then become the
19 focus of what projects should go into the five-year program to
20 make sure that we're keeping up with the preservation of our
21 system.

22 Here's some examples of what we consider bridge
23 preservation projects. This is an example of a recently
24 completed project where a culvert was failing because of some of
25 the drainage aspects, and you see the after picture there where

1 now we believe it's in good condition. It can last for quite
2 awhile.

3 Another example of a bridge preservation project
4 on State Route 77. You see the before picture there and then
5 the after picture where the deck has been completely replaced.
6 And you can see with this example not only are we preserving the
7 condition of the bridge, but we're actually enhancing the
8 transportation system at the same time. You see that shoulders
9 have been widened to the bridge, and so now there's added safety
10 to this part of the transportation system.

11 Another example of bridge preservation where the
12 bridge was completely replaced, removed and replaced with a new
13 bridge. Another example of the type of projects we do as far as
14 preservation.

15 Here's another example of how we track the
16 condition of our assets. This is now looking at the trends over
17 the last ten years. So the graph on the left is now showing you
18 pavement conditions on our interstate highway system over the
19 past ten years, and you can see that the focus of pavement
20 preservation on the interstate system has kept the majority of
21 the interstate system in good condition. 90 percent of the
22 interstate system is in what we consider good condition.

23 However, with the limited funds that we have, we
24 haven't been able to put the same level of funding into our
25 state highway system on the non-interstate system, and you can

1 see that the trend for the pavement condition has been slowly
2 degrading, and more and more of that system is considered in
3 poor condition. So we -- so staff feels that we need to
4 continue to focus on the preservation side of the five-year
5 program.

6 This is an example of a project recently
7 completed, and this is what we refer to when we refer to
8 pavement preservation. You can see the condition of the
9 pavement before and after the preservation was completed.

10 With that said, every once in awhile we ask our
11 internal staff what level of funding should we be spending if we
12 were to -- if we were to spend an amount of funding each year,
13 what would that level be if -- to maintain the existing state
14 highway system in its current condition, its overall current
15 condition that we see today. And staff has identified that that
16 amount of funding is \$260 million a year that we should be
17 spending on preservation to keep the system in its current state
18 of condition.

19 This ten-year program that we're presenting today
20 does not attain that level of funding until the year 2024. So
21 we see a concern that we may not be fully funding preservation.
22 We need to keep remembering that preservation is a key part of
23 this program.

24 With that said, I'll provide an overview of the
25 five-year construction program, the next five years of projects

1 that we intend to fund.

2 The pie chart on the left here shows what the
3 long-range plan suggests as how we should be dividing our
4 program between preservation, modernization and expansion.
5 Approximately a third of our programs should be in preservation,
6 another third in modernization, which highlights those safety
7 improvements, and then a third in expansion.

8 The five-year program that we're presenting today
9 is the pie chart on the right, where you see as -- as I
10 explained, preservation is a little short of what the long-range
11 plan goal is at 29 percent of the program, modernization at 12
12 percent, and then you see 59 percent of the overall program in
13 expansion, which does not match the graph on the left at 27
14 percent.

15 However, this pie chart does include all the
16 projects that are proposed in Maricopa County, Pima County and
17 the rest of the state. And in Maricopa and Pima County, they
18 have dedicated funding sources that the voters have voted in.
19 Part of the sales tax goes towards transportation, and most of
20 those projects have been -- that have been promised in those
21 regions are expansion projects, and we have little influence on
22 that percentage of the program. So we at staff level are really
23 focusing on preservation and modernization for the statewide
24 element.

25 So if we look at this Greater Arizona, this is

1 outside of Maricopa County and Pima County, the rest of the
2 state. The program focuses a lot on preservation. 68 percent
3 of the program on preservation, 24 percent on those
4 modernization projects, which are those safety projects, mainly
5 safety projects that we mentioned, and that, as you can see,
6 provides very limited funding for expansion projects around the
7 state. 8 percent of the program in Greater Arizona is proposed
8 for expansion projects.

9 This is an overview of each fiscal year from 2016
10 to 2020 in the five-year program. Again, you see in green how
11 much of each year's funding is dedicated to preservation, in
12 red, modernization, and then what's left for the expansion
13 projects. To highlight some of those expansion projects that
14 are in the five-year program in fiscal year 2016, State Route
15 260, Thousand Trails, which is between Camp Verde and
16 Cottonwood, a project widening that road from two lanes to four
17 lanes.

18 Also in 2016, you see some initial phases of a
19 couple of our high priority projects: State Route 347 overpass
20 in Maricopa and State Route 189 in Nogales. As far as the State
21 Route 347 project, you see in the last fiscal year, 2020, the
22 full construction of that project proposed at \$36.2 million,
23 with 8 of that -- 8 million of that being from our local
24 partners in the City of Maricopa.

25 Another project to highlight in this five-year

1 program is in 2017, State Route 89 from Deep Well Ranch Road to
2 SR-89A. It's another project in the Prescott area to widen from
3 a two-lane road to a four-lane divided highway.

4 If we focused on the preservation program, this
5 map on the right shows all of the preservation projects that are
6 proposed in the five-year program. You can see that they're all
7 over the state of Arizona and different sizes and shapes of --
8 related to the preservation program. The list on the left is
9 simply an example of some of those projects that are in the
10 program and the type of information that you see if you study
11 the five-year construction program.

12 Again, the modernization program. Again, the
13 projects that are proposed around the state, and then on the
14 left, an example list of some of those projects that you would
15 see in the program. This demonstrates the type of projects that
16 we consider as modernization projects, such as shoulder
17 widenings, roundabout, other safety improvements. There's a
18 project here listed for variable message signs in different
19 parts of the state, and those are the type of projects that you
20 would see in our modernization program.

21 And that -- last, the expansion program. And
22 again, as you can see, we have limited funding towards expansion
23 around the state, but those projects that I highlighted earlier
24 are on this list, including the 260 project, the 347 project,
25 the 89 project and so on. With that, that is the summary of the

1 five-year construction program and the major projects that we
2 highlighted.

3 With that, I'll move on to the development
4 program, or the next five years, six through ten, which takes us
5 out to fiscal year '25. Again, the focus in Greater Arizona is
6 on preservation, with 67 percent of that program being dedicated
7 towards preservation over those years. However, there's a
8 larger emphasis on expansion in this program, 17 percent of the
9 development program.

10 This is the overview of that next five years, out
11 to the year 2025. Again, green is preservation, red
12 modernization, and then you see the amount of funding that we
13 believe is available for expansion projects, including State
14 Route 189, a construction project in the year 2021 to -- that's
15 the highway that connects to the port of entry down in Nogales.

16 Then in 2021 and 2022, our two projects that we
17 feel are high priority along Interstate 10 in the Picacho area
18 and another one in the Casa Grande area, those projects would
19 widen the freeway from four lanes to a six-lane freeway.

20 And then in 2023 and 2024, two projects along
21 US-93 at Carrow-Stephens and King Springs, which would widen
22 that highway in those sections from a two-lane road to a
23 four-lane divided highway.

24 And lastly, in fiscal year 2025, the State Route
25 260 project at Lion Springs, again, widening a section of that

1 highway from two lanes to a four-lane divided highway.

2 That was an overview of our ten-year program.

3 I'd like to now over -- provide an overview of some of the
4 projects that are proposed in Pima County or the Tucson metro
5 area.

6 As I mentioned before, the Tucson metro area has
7 a focus on expansion because of the -- some of the dedicated
8 funds that are available in the Tucson area. 94 percent of this
9 program is earmarked for expansion, and much of that is work on
10 interchanges along our interstate system. You see the list of
11 projects on the left, including Ina Road interchange, Ruthrauff
12 Road interchange, the Ajo Way interchange on I-19 are all
13 examples of the projects that are proposed in the five-year
14 program in the Tucson metro area.

15 Also you see on that list different years shown.
16 Like on Ina Road, 2016 and 2017, that means that the project is
17 phased over a couple of years, and the detail that's shown in
18 the five-year program gives you more detail about how that
19 phasing would work. If you look at the first two lines of this
20 table, you see Ina Road listed as being constructed in 2016, and
21 then another phase in 2017.

22 You also see in the five-year program the type of
23 funding that is anticipated for this project. As in the case of
24 Ina Road, the 2016 funding at \$32 million is listed as RTA.
25 That's funds from the local program, the half cent sales tax

1 program that is in the Tucson area. And then in 2017, the
2 national highway funding, which is actually federal funds that
3 ADOT contributes to that project. Just an example of the type
4 of information that you can see in the five-year program.

5 Lastly, the Maricopa County area, or MAG, the
6 projects that are proposed in the Phoenix metro area, again, 97
7 percent of the projects in the Phoenix metro area are dedicated
8 towards expansion. One of the very large projects that's
9 included in this five-year program is State Route 202, South
10 Mountain Freeway at \$1.48 billion. And you see there on the
11 list that it stays over several years, from 2016 to 2020. And
12 then you see other examples of projects that are proposed in the
13 Phoenix metro area, including work on Loop 303 and Interstate
14 10.

15 Again, many of these projects are phased and come
16 from different funding sources, and the five-year program gives
17 you detailed information as shown on this example table.

18 The last part of the program that we are
19 presenting today is the Airport Capital Improvement Program.
20 ADOT has access to the state aviation fund, which the board then
21 is asked to distribute those funds to different projects around
22 the state. And that aviation fund has revenue from many
23 different sources, the main source being flight property tax and
24 aircraft registration. In fiscal year '14, that fund was in
25 excess of \$24 million.

1 What does ADOT propose to do with the fund?

2 Well, most of the expenses go towards pavement management, the
3 maps there on the -- this pie chart is the Airport Pavement
4 Management System. So again, a lot of the funding goes towards
5 preservation out of the state aviation fund.

6 Other parts of the state aviation fund go to
7 match federal grants, and we also have a state grant program
8 that provides money for improvements to our airports.

9 With that, in fiscal year 2016, the aviation fund
10 is proposed to spend \$27 million with the breakdown that you see
11 there. A big portion of it going to state and local grants to
12 our local airports around the state.

13 So what are the next steps with the five-year
14 program? Well, right now we're in the middle of public outreach
15 and public hearings. Today here in Phoenix is the second public
16 hearing that we're holding. In March we were in Tucson. The
17 last public hearing will be on May 15th in Chino Valley. We
18 have been collecting comments throughout this process, and
19 members of the board, you've been provided with the comments to
20 date that we've received for your information. We will then
21 come to you on May 26th at a study session. We'll have all the
22 comments that we've received at that point, and we'll have --
23 we'll ask you for your input on how we should revise the
24 tentative program to become the final program.

25 Yes, sir.

1 CHAIRMAN ANDERSON: Mr. Kies, what is the last
2 day for public comment, either through written or online means?

3 MR. KIES: The last day for public comment, I
4 believe it's --

5 MR. HAMMIT: May 26th.

6 MR. KIES: May 26th, correct?

7 MR. HAMMIT: It is May 26th.

8 CHAIRMAN ANDERSON: Thank you.

9 MR. KIES: And those comments can be submitted
10 here today. We have an opportunity on our web page to do that
11 through the web page and other sources of submitting those
12 comments.

13 And then in June, we'll submit the final program
14 to the board for your approval and then ask the governor to sign
15 it by June 30th. So with that, that's what I had to review the
16 five-year program for the public hearing.

17 CHAIRMAN ANDERSON: Questions for Mr. Kies?

18 MR. LA RUE: Yes.

19 CHAIRMAN ANDERSON: Mr. La Rue.

20 MR. LA RUE: Thank you.

21 Mike, great presentation, and I appreciate it. I
22 think I've got a disconnect in my brain on some of the data, and
23 I think you can help me with this.

24 So you've shown us a pie chart on our policies,
25 you know, that says a third, a third, a third, and so from that

1 pie chart, it's about 34 percent for preservation. Then you
 2 showed us a pie chart of Greater Arizona that says in the
 3 construction program area, the next five years, it ramps --
 4 preservation ramps up to, like, 67 percent, 68 percent.

5 MR. KIES: 68, yeah. Right.

6 MR. LA RUE: Then in the next five years, which
 7 is the development program, it stays around 68 percent. So
 8 we're clearly almost double above the policy. But then you show
 9 a ten-year bar chart on preservation where you have the
 10 recommendation of the team at 260 million, and in that ten-year
 11 chart, if I remember correctly, there's only one year that we
 12 get to 260, and that's in 2024. All the other years were
 13 considerably below the recommendation. So in the next ten
 14 years, we're almost doubling preservation as proposed. We're
 15 way over the recommended. So is our policy out of whack? I
 16 mean, what's out of whack when I put all those charts side by
 17 side by side --

18 MR. KIES: Yeah.

19 MR. LA RUE: -- and try to make sense of them?

20 MR. KIES: What happened is that our long-range
 21 plan is on a five-year cycle, so the long-range plan we're
 22 operating on now was approved in 2011. And the work on the
 23 long-range plan happens in advance of that, and part of the
 24 long-range plan is estimating revenues that will happen over the
 25 next 20 years. And then based on those estimates were these

1 recommendations of how much should go to this preservation,
 2 expansion and so on.

3 Right at that same moment in time was when the
 4 recession was having its full impact on the State of Arizona,
 5 and those revenue estimates were really based on data that now
 6 we see was not correct and that the revenues went down quite a
 7 bit after that, that recommended investment choice was done. So
 8 we believe we're doing the best we can, but since the revenues
 9 went down so greatly, then what happens is that -- and we really
 10 still think we should be focusing on preservation at the proper
 11 amount of funding, that it does sort of change the percentages
 12 from that original estimation.

13 Since our long-range plan is on a five-year
 14 cycle, it comes up again in 2016. In fact, here soon we're
 15 going to start that process, and that is going to reevaluate the
 16 revenue, then reevaluate those recommended investment choices.

17 MR. LA RUE: I think I knew you could pull it
 18 together and....

19 MR. ROEHRICH: Can I add something?

20 MR. LA RUE: Sure.

21 MR. ROEHRICH: Mr. Chairman, Mr. La Rue, one of
 22 the things that you see, and if I understood your question, why
 23 is preservation double in Greater Arizona than we said our long-
 24 range plan was? Is that --

25 MR. LA RUE: Well, no. So for ten years, we're

1 more than doubling what our recommended policy is, and it just
 2 seemed to me like -- and we're not even getting to
 3 recommendation number. So I think what I'm understanding the
 4 answer is, well, that recommended policy was based on a big
 5 budget, bigger budget than we have today, and that's what's
 6 throwing those percentages out of skew.

7 MR. ROEHRICH: Partly. The other part is that
 8 the recommendation of the preservation is the complete state
 9 system. The 67 --

10 MR. LA RUE: Oh, yeah, yeah, yeah. You're right.

11 MR. ROEHRICH: -- is only of Greater Arizona.

12 MR. LA RUE: Okay. You're right. Thank you.

13 MR. ROEHRICH: I was waiting to see if you got it
 14 right.

15 MR. LA RUE: No, no, no. Thank you. Yeah, yeah,
 16 yeah. Okay. There you go. There was my disconnect.

17 MR. ROEHRICH: And the other part of that, also,
 18 Mr. Chair, Mr. La Rue, is the time frame. That investment from
 19 -- (inaudible) that, the 20-year investment, how we want it
 20 spread over 20 years is identified, because we haven't been able
 21 to keep up with it, the preservation was shrinking, we're trying
 22 to gather more up front to try to stay ahead of it as well. So
 23 it's not just the statewide as well as over that time frame, and
 24 then (inaudible) five years we look to update it and then
 25 reassess how it's been going and do we need to change the

1 strategy moving forward.

2 MR. LA RUE: Great. Thank you.

3 CHAIRMAN ANDERSON: Further comments or
 4 questions?

5 Seeing none, thank you, Mr. Kies.

6 I did have one additional request to speak on the
 7 plan, and I'm going to allow that, because I want to keep the
 8 plan separate from the board meeting. I have Mr. Don Stenton
 9 (phonetic).

10 Mr. Stenton, up here. As with the other
 11 speakers, you will have three minutes to present to the board.

12 MR. STOYER: Hello. My name is Don Stoyer. I'm
 13 the conservation chair for the Grand Canyon chapter of the
 14 Sierra Club, and our concern with this proposed five-year plan
 15 has to do with airport modernization at the Grand Canyon
 16 National Park and also at the Grand Canyon Park West.

17 The plan states that this money is supposed to be
 18 for modernization of the airports up there, but we would like to
 19 be reassured that really that money is going to go for
 20 modernization and not ultimately end up expanding these
 21 airports. Our concern is about noise and excess air traffic,
 22 airport noise up at the Grand Canyon. And if increased funding
 23 for these airports end up making for a noisier Grand Canyon
 24 National Park, we would have concerns about that. So if there's
 25 anything that you could do to allay our concerns that we're not

1 ultimately going to end up with expanded airports up there, we
2 would be most grateful.

3 CHAIRMAN ANDERSON: Thank you.

4 With that, I'd like to ask for a motion to
5 adjourn from the public hearing.

6 MS. BEAVER: So moved.

7 CHAIRMAN ANDERSON: Moved by Ms. Beaver.

8 MR. SELLERS: Second.

9 CHAIRMAN ANDERSON: Second by Mr. Sellers to
10 adjourn from the hearing.

11 All in favor?

12 BOARD MEMBERS: Aye.

13 CHAIRMAN ANDERSON: We are now into the regular
14 public meeting. Call to the audience. I have -- it's always
15 fun to hear from Mr. Bridges.

16 MR. BRIDGES: Thank you, Mr. Chair, board
17 members. (Inaudible.)

18 I'm actually here about a resolution that you
19 have a copy of in front of you. Wednesday night (inaudible)
20 board approved this resolution, and I'm not going to read the
21 whole thing. I'll just summarize it for the public.

22 I-17, which can carry as much as 3,000 vehicles
23 per hour on busy weekends, this identified it as a key commerce
24 corridor, and it's obviously a significant part of moving
25 people, goods and services across Arizona.

1 In the CYMPO (phonetic) region, there's been a
2 growing concern over the increasing number of accidents and the
3 shutdowns that have occurred on I-17 seemingly weekly. It's
4 impacting our businesses and the residents. And as a result,
5 the CYMPO board believes that it's in the best public interest
6 to accelerate the much needed improvements on Interstate 17, and
7 the board does support and request that ADOT that -- to begin
8 pursuing public private partnership opportunities for these
9 improvements.

10 And more specifically, beginning with the
11 improvements that were identified in the recent Black Canyon
12 City to State Route 69 study that was done by ADOT, these
13 improvements are the alternatives (inaudible) far exceed any
14 traditional or current existing funding capacity with estimated
15 ranges of \$100 million for the first improvement, to as much as
16 \$500 for the ultimate alignment. And what Mike just showed you
17 was we're looking at \$485 million for all of Greater Arizona.
18 We're not even getting there for a five-mile segment of this
19 roadway.

20 CYMPO does understand as with any P3 road project
21 that tolling on new capacities is part of this discussion, and
22 we did discuss that with our board members, and the board does
23 recognize that obviously nothing's free, and we believe that the
24 I-17 corridor as a whole is too important to (inaudible), and if
25 alternate methods to deliver these improvements are possible, we

1 would like to see that happen.

2 So thank you for your time, and thank you for
3 considering this resolution.

4 CHAIRMAN ANDERSON: Thank you.

5 Next up is a report from the district
6 construction engineer of the Phoenix district, Mr. Madhu Reddy.

7 MR. REDDY: Mr. Chairman and director and members
8 of the board, it is my privilege to present to the board on
9 projects that Phoenix construction district's administering. So
10 to start with, Phoenix construction district currently has 25
11 projects under construction. (Inaudible) one project is a state
12 funded project (inaudible) federally funded projects.
13 (Inaudible) projects, you know, these are (inaudible).
14 (Inaudible) \$29 million, and we have spent roughly (inaudible)
15 million dollars. The federally funded projects include
16 landscape projects, freeway management systems, highway
17 construction projects. So we have a mix of projects throughout
18 the district.

19 So the projects under construction, we have --
20 just before I get to the projects (inaudible), I just wanted to
21 touch on the 303 projects that we just completed last year
22 between I-10 and Grand Avenue. We had very good success on
23 those projects, and the projects came in, you know, under
24 budget, and we delivered those projects on time. (Inaudible)
25 used by the traveling public.

1 So on 303, between 60, at the US-60 and I-10, we
2 have (inaudible) we have three landscape projects that are under
3 construction from Peoria all the way south to I -- to Thomas
4 Road. From Peoria to Mountain View, we have completed two
5 landscape projects already. Then we have another project that's
6 US-60/303 (inaudible). That project is currently under
7 construction. It's -- you know, it adds improvements -- it
8 adds a bridge on the lower Grand Avenue and also (inaudible)
9 some improvements along Grand Avenue.

10 Then we have another project on 303 and El Mirage
11 Road TI. The project started this year in February, and they
12 are 10 percent complete. It adds -- it basically takes all the
13 asphalt (inaudible) and replaces pieces (inaudible).

14 Then the last project on the 303 we have
15 currently ongoing, which is 70 percent complete, is the design,
16 build project that's from Grand Avenue all the way to Happy
17 Valley Road. Once that project is complete, the whole 303 from
18 I-10 all the way to (inaudible) will be in (inaudible)
19 condition, and both directions will be separated, and we have --
20 currently on the section between Grand Avenue and Happy Valley,
21 the speed limit's 55, but once that's completed (inaudible).

22 Then moving over to the east side, we have a
23 project that we are administering for City of Phoenix
24 (inaudible). This is the GMP-1. That's the phase of
25 construction (inaudible) platform (inaudible) 101, and we are

1 working on the GMP-2 2, which is to build bridges over 101. The
2 GMP-1 project is 90 percent complete. It's been opened to
3 traffic. It is being used by the community.

4 A project along 101, which is the (inaudible)
5 project, to add general purpose lanes. This project, it's a
6 two-and-a-half year project. It's 30 percent complete. It adds
7 a general purpose lane in both directions between, you know,
8 between 202 and Chandler Boulevard, and also improves
9 (inaudible).

10 The biggest project we have in the district,
11 which is a \$33 million design build project along 202. This
12 project is 50 percent complete. It's a design build project
13 started in October last year, and the contractor is working
14 multiple shifts to complete the job, and they expect a
15 completion date (inaudible). Adds general purpose lanes between
16 202 -- between 101, up to Gilbert, and then from Gilbert all the
17 way up to Broadway, adds an HOV lane in both directions.

18 Then the last project under construction provides
19 the US-60, Meridian Road TI, adds the connecting ramps to
20 Meridian Road from US-60.

21 And those are the major projects we have under
22 construction. So we are expecting (inaudible) improvement in
23 the program (inaudible). South Mountain Freeway will be the
24 biggest project in the district. Estimated budget at 1.9
25 billion (inaudible) construction budget, we are looking at

1 (inaudible) billion. Notice to proceed, looking at February
2 2016, with construction to follow within a couple of months, and
3 this is a 23-mile segment with over 70 bridges, this project.

4 And currently the department has issued an
5 additional request for technical provisions and meeting with the
6 short listed teams. We have short listed three firms: The
7 Connect 202 Partners, headed by Fluor, Granite and Ames
8 Construction; South Mountain Development Group, led by Kiewit,
9 Sundt; and the last one, South Mountain Mobility Group,
10 Dragados, (inaudible) and Pulice Construction. So we are
11 planning on issuing the final proposal in June, and then go
12 through the (inaudible) process and (inaudible) in February of
13 2016 we will have a (inaudible) have a developer on board and to
14 get this project started.

15 Then other than the 202, the South Mountain
16 Freeway, we have two construction projects in the valley. We
17 have the I-10/303, that interchange. It's the phase two project
18 to connect ramps to the south and (inaudible) and 303 to Van
19 Buren Road.

20 And then we also have a landscape project that's
21 currently advertised to complete the landscaping portion of the
22 (inaudible) change.

23 The next project we have is the Bell Road and the
24 Grand Avenue traffic interchange. It is advertised for
25 qualifications. It is a design build project, and we are

1 looking at construction starting in early spring or summer of
2 next year.

3 And then we also have a Thunderbird Road traffic
4 interchange at Grand Avenue, too, that should be under
5 construction next year.

6 (Inaudible) 101 and connect the (inaudible) from
7 51. That project should be going out soon. They are working on
8 the (inaudible,) and we are expecting to have construction
9 starting in June or July of this year.

10 Then we have -- currently we have a project
11 (inaudible) to improve the drainage and also the deck joints,
12 Third Street and Deck Park Tunnel.

13 Then I think that's pretty much what we have in
14 terms of (inaudible) projects that's upcoming, and thank you for
15 the opportunity.

16 MR. SELLERS: Mr. Chairman.

17 CHAIRMAN ANDERSON: Mr. Sellers.

18 MR. SELLERS: The South Mountain project is
19 pretty unique in that it will be a design, build, maintain
20 project. Could you comment a little on that?

21 MR. REDDY: It is a public private partnership,
22 and it's a design, build, maintain and we are looking at 30-year
23 maintenance on this project, and all 20 miles will be
24 constructed at one time, and you know, the team's working on --
25 you know, we have (inaudible), and they're working on trying to

1 get all the technical aspects captured (inaudible).

2 MR. ROEHRICH: So Mr. Chair, Mr. Sellers, I guess
3 I'd like to add a little bit to that.

4 And this -- the uniqueness of this, I think, is
5 that added maintenance fact, which is something we've not done
6 on a project before. The 30-year maintenance cycle is really
7 for the major elements of the road, the pavement, the bridges,
8 the structures, those elements. It's not like the routine trash
9 collection or, you know, clean out drainage structures, if you
10 will. That is still the department's responsibility.

11 But what it allows us to do is look at the major
12 investment in that corridor, and by tying it into that now and
13 getting the company to invest and committed to that, over
14 time -- as you see, we're struggling with preservation of the
15 system once it's constructed, especially here in the valley, and
16 that's a huge corridor. Our intent is to work with a private
17 company to balance out that investment so over time, as it
18 reaches the end of that 30-year period, we can get some major
19 improvements done before it's turned back to the State and then
20 we take over it from there. So the intent was really to balance
21 out the maintenance responsibility over 30 years, but at the end
22 of the light, get it back to the shape where we didn't have to
23 do major -- a maintenance investment in it for a period of years
24 afterwards.

25 MR. HAMMOND: Can I ask a question?

1 CHAIRMAN ANDERSON: Go ahead.

2 MR. HAMMOND: Companies come and go, and I'm just
3 curious how the department protects themselves against the
4 company not being around 15, 20 years from now if something
5 happens.

6 MR. ROEHRICH: Mr. Anderson, Mr. Hammond, good
7 point, because a lot of these companies will end up developing
8 consortiums and partnerships outside of normal corporate
9 structure. All companies that are on here are companies that
10 have been around decades. Matter of fact, some of the companies
11 on here have been around more than 100 years. So the issue is
12 not so much the company being there, but will the consortium,
13 the agreement that they have in place be there, which is why we
14 have contract language in there, which is why we require them to
15 post bond and put money into a dual escrow or some kind of
16 financial account.

17 And I'm an engineer trying to tell you financing
18 and contract law. There are legal elements. But understanding
19 that, that's an issue within the industry. We've put in checks
20 and balance to protect ourself from that, and then remedies to
21 that obviously if somebody does default. Remedies to that are
22 legal challenges, and you just have to fight through that. So
23 we attempt to mitigate that up front through these type of
24 contractual languages, relationships, establishment of financial
25 responsibilities. But again, you know, 30 years is -- we don't

1 know what's going to happen over those 30 years. And some of
2 them have been challenged in the past in other areas.

3 CHAIRMAN ANDERSON: Mr. Sellers.

4 MR. SELLERS: I think another positive thing
5 about this is that the contractors knowing that they will be
6 responsible for maintenance where you could end up with a better
7 product.

8 MR. HALIKOWSKI: So, Mr. Anderson, thank you for
9 those comments, Mr. Sellers, because that's exactly why you
10 enter into this long-term maintenance contract issue. But
11 understand, Mr. Chairman and board members, there are off ramps
12 at certain periods within the contract that ADOT did not just
13 develop this contract on its own. We looked around the country
14 and hired (inaudible), which is one of the best legal services
15 in the nation (inaudible) for P3 projects.

16 So essentially, we've done a lot of homework to
17 ensure that we don't make mistakes that we've seen in other
18 states where you've seen some of these P3 projects not turn out
19 quite as it was anticipated in the beginning. So working with
20 our attorney general, (inaudible) and some P3 experts we've
21 brought on, we feel we've got a pretty good -- pretty
22 (inaudible).

23 CHAIRMAN ANDERSON: Mr. La Rue.

24 MR. LA RUE: I just want to say, thank you.
25 Thank you to you and your team, all of, you know, ADOT, because

1 I mean, I drive the valley every day, and I'm just amazed as I'm
 2 driving the valley to see this construction. But it's more than
 3 just the construction. Like on the 303 north up there, there's
 4 a lot of activity going. There's cement trucks, dump trucks,
 5 backhoes, personnel coming and going, plus the motoring public.
 6 It's really a symphony orchestration of tons of things going on,
 7 and it seems to be coordinated very well.

8 You know, the traffic changes are well advertised
 9 in advance, and you know, the community that I interface with up
 10 in that area are just so thankful and so appreciative of the
 11 effort, and it just seems to be going so seamlessly. So I know
 12 that that's a lot of hard work behind the scenes. I know that's
 13 a lot of people thinking and staying up late at night trying to
 14 figure out what is the best process and how do you manage that
 15 construction to keep the motoring public motoring through those
 16 zones. So thank you for that.

17 MR. REDDY: Thank you for your feedback
 18 (inaudible).

19 CHAIRMAN ANDERSON: Further comments?

20 Mr. Reddy, I do have one question. Do sound
 21 walls work? And I'm going in a different direction with this,
 22 but...

23 MR. REDDY: No, they have -- they have proven to
 24 work, and that's why we build them, and you know, those are
 25 justified based on the (inaudible). I can't get into the

1 details because I (inaudible).

2 CHAIRMAN ANDERSON: Like seeing the I-10
 3 expansion through the Casa Grande area, and you have the
 4 developer come in to build houses next to a freeway knowing it's
 5 going to be expanded, and I guess we have to build a sound wall.
 6 So I'm kind of curious, the 303 on the west side, there's some
 7 bigger developers out there. Are we going to have to come back
 8 in and build a sound wall, and then, you know, what's the cost
 9 of the wall per mile? Depending on how high it goes, I guess,
 10 huh?

11 MR. REDDY: Yeah. It all depends on how high you
 12 put it, and I think currently we looked at what's out there,
 13 what's planned, (inaudible). So I think it's going to be part
 14 of (inaudible).

15 UNIDENTIFIED SPEAKER: Mr. Chair, if I could,
 16 that's an excellent comment, Floyd.

17 CHAIRMAN ANDERSON: Mr. Hammond.

18 UNIDENTIFIED SPEAKER: Mr. Hammond, what's your
 19 comment first?

20 MR. HAMMOND: So this is on sound walls, and, you
 21 know, this is my first meeting, and this isn't in your purview,
 22 but I'm already (inaudible) southern Arizona, kind of wondering
 23 what I've gotten myself into here. Having said that --

24 CHAIRMAN ANDERSON: Past of point of no return.

25 MR. HAMMOND: How can we mitigate the need for

1 sound walls, which certainly very valid concerns of noise
 2 (inaudible) walls, and the land owners that own properties along
 3 corridors that are high value properties because of the
 4 visibility (inaudible) corridor, how do you mitigate their
 5 concerns on building a 20-foot wall (inaudible) their property
 6 (inaudible)? Do you get much into that, or is this one of those
 7 priorities you listen to and try to deal with? I'm just
 8 curious.

9 MR. HALIKOWSKI: So what I'd like to -- before,
 10 let me step back, because this has been a contentious issue I've
 11 been involved with in the legislature and on staff for probably
 12 over 20 years, and ADOT's policy on noise actually exceeds the
 13 federal requirements for (inaudible) levels. So we have a
 14 better policy than the rules require.

15 The other issue that comes in though is who's
 16 responsible for paying for noise mitigation, and it has to do, I
 17 believe, with --

18 MR. ROEHRICH: (Inaudible) public knowledge
 19 identify that the facility is going in.

20 MR. HALIKOWSKI: And so what we saw in a lot of
 21 cases where there was the date of public knowledge, you had
 22 development afterwards, technically that should be the developer
 23 or the landowners who are paying for the noise mitigation.
 24 Unfortunately, as Board Member (inaudible) pointed out,
 25 sometimes these companies that purchase the land (inaudible) to

1 pay, and so it becomes then incumbent on the State to figure out
 2 how we're going to do noise mitigation.

3 By all the studies we've read, sound walls do
 4 work, but there are limitations, and very often what you'll see
 5 are mitigations that are combined with rubberized asphalt
 6 (inaudible) urban areas, because we've learned over the years
 7 that the rubberized asphalt, asphalt in combination with the
 8 sound walls provide us better noise mitigation. (Inaudible)
 9 because at some point you reach a point where we have
 10 diminishing returns.

11 So the science of sound and noise is something
 12 that's been studied quite a bit across the country, and very
 13 much so here at ADOT, and your comment is very true,
 14 Mr. Hammond. We really try to do the best we can to mitigate,
 15 but understand that noise mitigation is a very touchy issue, and
 16 it's very expensive. So...

17 CHAIRMAN ANDERSON: Mr. Hammit.

18 MR. HAMMIT: Mr. Chairman, Mr. Director, if I
 19 could add, part of that question is do we force a high sound
 20 wall if I don't want to lose my view? And part of our
 21 environmental process on the noise is we work with the public.
 22 We have freeways in the Phoenix area where the public said, I
 23 want my view. We don't want as high a sound wall. We'll take
 24 the noise. We mitigated part of that with the flat pavement and
 25 gave them a lower wall so they could keep their view. So we do

1 work with the public on that. We don't just force the height of
2 the wall on everybody. It's a joint process.

3 MR. HALIKOWSKI: We're continuing to research. A
4 few weeks ago I sent Dallas an article on sound walls made out
5 of a carbonate material. It's clear. You can see through it.
6 Unfortunately, I don't know what that means if we start looking
7 at that from a (inaudible) perspective or (inaudible). So it's
8 being used in some states in some cases, and we're continuing to
9 look into better ways to do things.

10 CHAIRMAN ANDERSON: All right. Other comments or
11 questions?

12 MR. SELLERS: Mr. Chairman.

13 CHAIRMAN ANDERSON: Mr. Sellers.

14 MR. SELLERS: I'd just like to make one more
15 comment about South Mountain Freeway. One of the things I think
16 is pretty exciting is that ADOT and MAG have been working
17 together on something called risk analysis (inaudible) value
18 engineering that we think can save a considerable amount of
19 money on this construction project. So congratulations to you
20 for being inventive enough to look for ways to save some money
21 that's very badly needed in other areas. Thank you.

22 CHAIRMAN ANDERSON: Mr. Reddy, on behalf of the
23 board, please relay to your staff that we appreciate all the
24 work you do here in the MAG region.

25 MR. REDDY: (Inaudible.) Thank you.

1 CHAIRMAN ANDERSON: Thank you.

2 Mr. Halikowski, you're up.

3 MR. HALIKOWSKI: Thank you, Mr. Chairman. I
4 don't really have a formal report, but under last minute items,
5 I would like to mention a couple of things.

6 As it was just pointed out, we have to be
7 inventive these days, because the current state of
8 transportation revenues is really going in the wrong direction,
9 whether it's federal or state. As we look at where our gas tax
10 is right now, last increase was in 1991. Coupled with fuel
11 economy, inflation, alternative fuel vehicles, I think Kristine,
12 her estimate, its purchasing power bought what it did in 1988.
13 So we're actually starting to lose ground there.

14 But the reason I bring it up is because I was
15 talking to a commercial real estate services group this week
16 about ADOT's Key Commerce Corridors plan, and as we've heard
17 today with the CYMPO resolution, and you've heard other
18 resolutions and people come forward, there's a lot of need out
19 there for a very strong interstate, state highway system.
20 Really, it's the backbone of the economy.

21 And the reason I was talking to this commercial
22 real estate group is they specialize in industrial parks. And
23 so they're very interested in if they're going to bring clients
24 into Arizona to manufacture things here, sell them somewhere
25 else and bring the money back, that they have a reliable

1 transportation system.

2 We've met with over 550 businesses over the past
3 three years to talk about Key Commerce Corridors. You've seen
4 the arrow maps. You've seen the bubble maps that show the GDP
5 of L.A., Long Beach and Texas and how our connections to global
6 markets really depend on a strong interstate system. So ADOT
7 can't rule out and lobby for revenue increases. That's not our
8 job.

9 But it is our job to point out to people if you
10 want to make an investment in a strong state highway system.
11 here's a plan, here's what it could look like, and the final
12 thing that the team's working on or what are the returns on
13 investment going to be as we build these projects out. Because
14 we want the taxpayer to trust us since it is their dollars that
15 we're not just building a facility to build something. It would
16 have an economic return for the state in jobs and revenue. So I
17 just wanted to bring that up.

18 As you see these things, there's lots of need out
19 there, but as you're seeing in the five-year report, the
20 revenues that are coming in are not going to (inaudible) future,
21 and we're out there actively talking to people about what
22 (inaudible).

23 CHAIRMAN ANDERSON: Consent agenda is in your
24 packet. Does anyone wish to pull an item from the consent
25 agenda? If not --

1 MR. LA RUE: I would move approval of the consent
2 agenda.

3 MS. BEAVER: Second.

4 CHAIRMAN ANDERSON: Moved by Mr. La Rue, second
5 by Ms. Beaver to approve the consent agenda as presented.
6 Discussion?

7 All in favor?

8 BOARD MEMBERS: Aye.

9 CHAIRMAN ANDERSON: Opposed?

10 Legislative report. Last month Mr. Biesty hid
11 from me. I don't know if he's here today or who is in charge
12 of...

13 MR. HALIKOWSKI: So Mr. Chairman, I will say that
14 Mr. Biesty truly did come down with strep throat this week.
15 I've been working with him from his house, but I don't believe
16 he's in here today.

17 On the legislative side, there's a number of
18 things that came in from the state legislature. The ADOT
19 omnibus bill. There were issues with that that we could not
20 come to agreement with. So that bill did not clear the House.
21 It would have provided us with some more authority to enter into
22 wider or broader public private partnerships for other things
23 that we (inaudible) perspective.

24 As you probably have read, (inaudible) working on
25 a real ID compliant driver's license pending (inaudible) waiver

1 from the Department of Homeland Security. But other than that,
2 not a lot of news to report on the legislative side.

3 We're eagerly watching what Congress is going to
4 do, but we feel that based on the intelligence we have
5 (inaudible) probably (inaudible) going to give us a continuing
6 resolution and move that (inaudible) down the road. We hear
7 interesting things from both sides of the house, perhaps about
8 coming together with some sort of transportation revenue package
9 to bridge the gap that gas tax is not bridging. But it's kind
10 of like that Taylor Swift song, *We Are Never Ever Getting Back*
11 *Together*.

12 But I'm hoping that at some point after this
13 continuing resolution, that's what the outcome is, that Congress
14 does figure out a way to fund transportation (inaudible) states
15 need, because I think obviously as you're seeing around the
16 country, I believe Idaho and Washington state are the latest to
17 pass their own self-help funding (inaudible) to fund
18 transportation. So we see conservative western states like
19 Idaho, like Wyoming and others investing in transportation,
20 because quite frankly, a lot of the states are growing weary
21 dealing with this never-ending continuation (inaudible), because
22 it's difficult to plan for the next 5, 10, 20 years when you're
23 dealing with resolutions that last for 3, 5, 6 months.

24 So that's the latest we're hearing from D.C.
25 They're working on it, but given past performance, we feel

1 (inaudible).

2 CHAIRMAN ANDERSON: Thank you, Director.

3 Up next, Ms. Ward, financial report. And I see
4 at the bottom you've thrown in my favorite item for discussion,
5 contingency fund.

6 MS. WARD: (Inaudible.)

7 CHAIRMAN ANDERSON: I don't know. It's right
8 here at the bottom.

9 MS. WARD: (Inaudible) we have anything lined up
10 (inaudible). Excuse me. Good morning.

11 MR. ROEHRICH: Mr. Chair, correct, we were
12 looking at a comprehensive review of the study session.

13 CHAIRMAN ANDERSON: Right.

14 MR. ROEHRICH: But that once you have that, if
15 there was any questions that you wanted to ask specifically
16 about the contingency fund, we put it on here so it would be a
17 standing item. But (inaudible) Kristine and I, don't think you
18 were going to go extensively through a presentation today
19 (inaudible).

20 CHAIRMAN ANDERSON: Well, I do have a question,
21 because on PPAC there are some items that are being pushed out
22 to a later year, but we're using those funds in this year's
23 contingency.

24 MS. WARD: Uh-huh.

25 CHAIRMAN ANDERSON: And that's just a matter

1 of -- help me out.

2 MS. WARD: So (inaudible) projects come in, and
3 they come in underbid, some projects come in overbid, and those
4 dollars flow in and out through the contingency program. So
5 other projects that have come in over will be utilizing those
6 contingency dollars. Is that --

7 CHAIRMAN ANDERSON: Well, there's a couple
8 projects being pushed out to '16 or '17, and then those moneys
9 are being used in this year's contingency formulas.

10 MR. ROEHRICH: Mr. Chair, I think we should
11 answer those questions on the PPAC item.

12 CHAIRMAN ANDERSON: Okay.

13 MR. ROEHRICH: Just to stay on the agenda.

14 CHAIRMAN ANDERSON: All right.

15 MS. WARD: Mr. Chair (inaudible).

16 CHAIRMAN ANDERSON: Go right back to the top.

17 UNIDENTIFIED SPEAKER: She wanted to see how you
18 (inaudible).

19 MS. WARD: Well, if I may address Mr. Hammond,
20 because I am sure that Chairman Anderson has already told you
21 that this is the most exciting part of the regular board
22 meeting. He particularly gets excited about this, so...

23 We're on the five-year program. I tend to do a
24 short, abbreviated report during this -- during these meetings.
25 I'll just give you an update on our present fund sources and how

1 they're tracking to forecast.

2 We'll start off with the Highway User Revenue
3 Fund. We are right on forecast, and we are enjoying our gas and
4 diesel tax being stronger than normal ascribed to a gas price
5 that is one dollar less than it was a year ago. A dollar one if
6 you want to be very precise. So gas and diesel are doing quite
7 well.

8 VLT, although it is coming along, we've got
9 moderate growth there, but we are however under forecast. We're
10 a little optimistic. We've seen three months of double digit
11 growth, so we're hoping that that's coming back and (inaudible).

12 Moving on to the Regional Area Road Fund, again,
13 right on forecast. Retail sales and restaurant and bar are
14 moving along quite well. I thank you for any of your
15 contributions to the restaurant and bar component.

16 Contracting, however, continues to show weak
17 growth. We're just not seeing the growth rate that it had. I
18 was a little encouraged recently. I read about a meager amount
19 of growth in jobs, contracting jobs. However, we have had some
20 negative growth there in jobs. So we're just watching, but
21 we're within forecast.

22 In terms of the federal aid program -- well, let
23 me report on Congressional action. (Inaudible) program, we have
24 (inaudible) but we have that programmed for the five-year
25 program, and so we're right on target there. Cash management --

1 is in terms of what our investments are doing, it's (inaudible).

2 We get about a .73 percent return on our (inaudible).

3 With that, that concludes my financial report.

4 If you have any questions, I will be happy to answer them.

5 CHAIRMAN ANDERSON: Questions of Ms. Ward?

6 MR. ROEHRICH: Mr. Chair, just for (inaudible)
7 comment.

8 CHAIRMAN ANDERSON: Floyd.

9 MR. ROEHRICH: Mr. Chair, just first a comment.
10 Even though I know we struggle with inactivity within Congress
11 and activities there, I must say though we have a fantastic
12 working relationship with our key federal stakeholder, Federal
13 Highway Administration, and even here today is the Arizona
14 division administrator, Karla Petty. And I know we do make fun
15 of Congress, but I do want to separate the difference. And
16 Congress doesn't know what the hell they're doing. FHWA does.

17 MS. PETTY: Thank you, Floyd.

18 MR. ROEHRICH: Does that get us five million more
19 in obligation funds?

20 MS. WARD: Floyd, don't (inaudible).

21 MR. ROEHRICH: (Inaudible.) We do have an
22 excellent relationship with our Congressional delegation. They
23 are very tentative and very accommodating (inaudible).

24 MR. HALIKOWSKI: I've always said Congress as a
25 whole, not (inaudible).

1 CHAIRMAN ANDERSON: All right. Next up, the
2 Multimodal Planning Division report. Mr. Hammit.

3 MR. HAMMIT: Mr. Chairman, members of the board,
4 quick on the -- last week I briefed you that we were in the
5 recruitment process for our planning director. We have
6 conducted interviews and made a selection, and we are going
7 through the final paperwork on the HR process. So I fully
8 expect that the next meeting, I'll be introducing the new
9 planning director to you. So we're that close to having that
10 done.

11 Also, you had asked me a question as we came in,
12 what the heck is PPAC, and so -- for our new board member. And
13 before I answer that, I'm going to answer one other. What's
14 PRV? PRV is our Project Review Board. And so if a project is
15 started or needs a change in money or schedule, this is a staff
16 meeting. So it's not a public meeting. Staff will (inaudible)
17 that. Why do they need this extra money? Why do they need this
18 extra time? Why can -- sometimes we need less money and we
19 advance the project. I wish there were more of those than I
20 need more money and I need to delay my project, but we review
21 those and fully vet those.

22 The recommendations of the PRV goes to the PPAC,
23 which is the Priority Planning Advisory Committee. This is a
24 public meeting. So the public's there. It is an ADOT, have all
25 the voting members, but through different areas, but we also

1 have a non-voting member to (inaudible) that is a part of the
 2 board. This committee reviews -- gives it a second look at the
 3 senior staff level, and it makes a recommendation to your board.
 4 Those are the steps as any project needs funding or schedule
 5 changes for the program.

6 Does that answer questions on PPAC and PRV?

7 CHAIRMAN ANDERSON: Let me just introduce
 8 Mr. Hammond to PPAC, and it was kind of a daunting task for me
 9 early on, my first board meeting, to kind of grasp all of what
 10 it was and what it does.

11 MR. HAMMIT: And we'd be having to give a more
 12 detailed explanation and welcome anyone to attend if you're
 13 brave enough.

14 First thing, PRV, because we do get well into the
 15 weeds in that meeting. The other meetings, we stay at a higher
 16 level.

17 CHAIRMAN ANDERSON: Mr. La Rue,

18 MR. LA RUE: I just want to say you do notice us
 19 on PPAC (inaudible).

20 MR. HAMMIT: Yes.

21 MR. LA RUE: So you do get that information.

22 UNIDENTIFIED SPEAKER: Mr. Chairman, just a
 23 question. Would it be helpful to bring in a flow chart of the
 24 process?

25 CHAIRMAN ANDERSON: I think that would be great.

1 UNIDENTIFIED SPEAKER: And then present it to the
 2 board at some point. (Inaudible.)

3 MS. BEAVER: Chairman.

4 CHAIRMAN ANDERSON: Ms. Beaver.

5 MS. BEAVER: I would just like to say, this was
 6 something that was a curious thing for me as well, and Mike Kies
 7 was nice enough to explain the process to me. So I think it is
 8 something that would be beneficial (inaudible).

9 MR. LA RUE: I thought maybe the director was
 10 going to say they were going to televise PPAC so we could watch
 11 it from our desk and beep in when we need to.

12 CHAIRMAN ANDERSON: Thank you. (Inaudible.)

13 MR. HAMMIT: Mr. Chair, there was one other item
 14 that was requested at the last board meeting, and that question
 15 was what projects were in the program, in past programs that had
 16 dropped out. And so we went back through, and as -- what I can
 17 find, here's a list. There's two slugs.

18 The first one, the (inaudible) rest area. At one
 19 time we had that funded for \$20 million. That -- when I was in
 20 the Yuma district, I got to Yuma in 1999, that was in the
 21 program. That's bounced around because we've seen other
 22 priorities. That is not in the program.

23 Two projects on I-10, I-8 to Earley, and State
 24 Route 87 to Picacho were both in the program at one point. You
 25 see on the I-8 to Earley, \$138 million. We did see that that

1 was going to happen extremely fast. We did relook at that
 2 project; have redesigned it. It was a widening to the outside
 3 with a new interchange. We've changed that to a widening to the
 4 median and revamped the current interchange, and now we believe
 5 we can deliver that for \$40 million.

6 There was a right-of-way project in the Tucson
 7 area at Country Club TI, going east on I-10 on that Wilmot. We
 8 had a TI project that was in the program at one point for \$20
 9 million.

10 In addition, on --

11 MR. HALIKOWSKI: Dallas.

12 MR. HAMMIT: Yes.

13 MR. HALIKOWSKI: This I-10, Picacho project
 14 (inaudible).

15 MR. HAMMIT: It's -- I didn't fully go into it.
 16 I can. Thank you.

17 MR. HALIKOWSKI: I just bring it up Mr. Chairman
 18 because we had needs on I-17, and as you've seen by the
 19 resolution, but I-10 (inaudible).

20 MR. HAMMIT: And as you see, Mr. Chairman,
 21 Director, we -- that is one of them. That was the fully-loaded
 22 costs -- a number of those costs on that 126 million was
 23 right-of-way. We have expended those. We have all the
 24 right-of-way purchased now. So we believe we can deliver that
 25 project now for 80 -- right around \$85 million, and that's

1 strictly construction, because we have already completed the
 2 design and purchased the right-of-way needed to build that
 3 project.

4 MR. HAMMOND: (Inaudible) those projects are not
 5 in this five-year plan but the next five years as I recall
 6 earlier.

7 MR. HAMMIT: Mr. Chairman, Mr. -- Board Member
 8 Hammond, yes, they are in the development program. You are
 9 correct.

10 MR. HAMMOND: 2021, '22, I think.

11 MR. HAMMIT: That is correct.

12 MR. HAMMOND: Okay. I guess we should keep them
 13 there or accelerate them.

14 MR. HAMMIT: Mr. Chairman, and -- yes, we are
 15 looking, if there's opportunities, to find ways to accelerate
 16 those projects. We haven't found those ways to date.

17 We also had some port of entries that had made it
 18 into the program at one point on I-10, I-40. Those have been
 19 deferred.

20 A project on -- in the Kingman area, the Rancho
 21 Santa Fe, at one point it was known as the Rattlesnake TI, had
 22 made the program. It was an incorporation with some
 23 development. The development has not occurred in that area, and
 24 it has fallen out.

25 A widening of State Route 90. This is east of

1 Sierra Vista. That was to take the existing two-lane roadway to
2 a five-lane (inaudible) median.

3 The 93 Carrow-Stephens is also in the development
4 program. It is not in the five-year, but it's in the six
5 through ten, and the same is true for the Lion Springs project,
6 but each of those at one point was in the five-year program.

7 Are there any additional questions?

8 CHAIRMAN ANDERSON: Further questions?

9 MR. HALIKOWSKI: Just a comment, Mr. Chairman.

10 CHAIRMAN ANDERSON: Director.

11 MR. HALIKOWSKI: Often we overlook the importance
12 of the ports of entry because they're not necessarily pavement
13 projects, but realizing those ports (inaudible) permits and fuel
14 permits, the weight details at those ports are very important to
15 keeping those trucks in the right weight categories. Otherwise,
16 we see a lot of damage to the pavements from overweight trucks
17 (inaudible), and that, of course, needs to increase (inaudible)
18 pavement preservation. So they're in the program, but we want
19 (inaudible).

20 MS. BEAVER: Chairman.

21 CHAIRMAN ANDERSON: Ms. Beaver.

22 MS. BEAVER: The reason that I was interested in
23 seeing this is because if -- before we start adding new, I
24 wanted to know what had been in the five-year plan, and then
25 when it was removed, you know, where we stood on it, because it

1 seemed like if it was significant enough to get in a five-year
2 plan and then -- you know, what was the rationale, if there were
3 things that needed to be, you know, completed in order to get it
4 back in that hadn't been. But I do see that we have a number of
5 them that are actually in the ten-year. I would like to see
6 this, though, kind of incorporated into our hearing process just
7 for its a matter of record.

8 MR. HAMMIT: Mr. Chairman, Ms. Beaver, we can
9 make that available.

10 CHAIRMAN ANDERSON: Further comments?

11 Thank you, Mr. Hammit.

12 Mr. Kies, PPAC.

13 And I guess my question to Ms. Kunzman would be
14 to talk about a specific item off of PPAC, we'd just remove it,
15 or can we talk about the general contingency and how that works?

16 MS. KUNZMAN: Yeah, I think (inaudible).

17 CHAIRMAN ANDERSON: Okay.

18 MR. KIES: Thank you, Mr. Chair.

19 CHAIRMAN ANDERSON: Well, I'm going to --

20 MR. KIES: Do you want me to start with questions
21 or --

22 CHAIRMAN ANDERSON: Well, I just -- you know,
23 let's take 7A, for example. You're deferring a project from '15
24 to '16, and you're going to transfer the funds to the '15
25 contingency. And so is that a project that wasn't ready to go

1 just in general or --

2 MR. KIES: Right. In that -- that case, that
3 project, the State Route 265 at Milepost 218, that project has
4 been identified that it wouldn't be able to be delivered in this
5 fiscal year, which -- and June 30th. So we're getting to that
6 point where we can understand whether the project can be
7 delivered this fiscal year. So it will be delivered next fiscal
8 year.

9 However, the funds that we have available to us
10 have to be spent in this fiscal year. So then what we do is we
11 take those funds, transfer them to contingency, and then
12 identify another project that can be delivered in this fiscal
13 year, and then transfer those funds to that project. And it
14 helps us with recordkeeping to understand where the funds came
15 from and where the funds are going. (Inaudible.)

16 UNIDENTIFIED SPEAKER: (Inaudible.)

17 MR. KIES: Yes.

18 MS. WARD: Okay. May I take just two minutes to
19 give you a summary of contingency?

20 CHAIRMAN ANDERSON: All right. Start the timer.

21 MS. WARD: Okay. So every year when you guys
22 approve the program, there are two contingency subprograms in
23 there. There are two pots of money. One for construction and
24 one for design that are built into the program should projects
25 come in under or over in design or construction.

1 The construction subprogram holds \$5 million. We
2 track that (inaudible). We track the ins and outs, in and
3 outflows of that subprogram. So when dollars -- we start with
4 that 5 million (inaudible) keep statement on that, every month
5 we track it for PPAC, and we've gone in the negative at times,
6 and we've popped out when we think that there's a reasonable
7 assumption can be made that the dollars will come in,
8 (inaudible) into the negative, and then other projects when we
9 shift around, they can utilize that contingency extra dollars or
10 (inaudible) contingency program.

11 So let's say we come to the end of the year and
12 we have dollars left (inaudible). This is where the two minutes
13 gets itchy. We apply those dollars to projects that have
14 already been approved by you. And those projects that are
15 moving in and out are also projects that have already been
16 approved by this board.

17 Does that help?

18 CHAIRMAN ANDERSON: My next question would be if
19 you move a project out, keep the contingency in this year, but
20 you have contingency in '16, does that cause -- create a
21 fiscally constrained problem within that next year.

22 MS. WARD: I promise you, Mr. Chair, we've never
23 let it get out of fiscal constraint.

24 CHAIRMAN ANDERSON: I'm learning more.

25 MS. WARD: And Karla's right over there. We

1 never -- where'd she go?

2 MR. ROEHRICH: What happens, Mr. Chair, is when
3 it gets to (inaudible) to the next year, when we update the
4 five-year program, we always update the first four years, we'll
5 account for that by making those upgrades at the time that is
6 presented to you as a tentative. So that's why it's captured
7 under that. You don't see a lot of individual actions for those
8 projects, because they're all captured in the new tentative. We
9 make those program adjustments at that time, and then the board
10 has a chance to review it and then approve it as a complete
11 five-year program.

12 CHAIRMAN ANDERSON: I think that's why we see a
13 lot of PPAC activity in June, at the end of the year, correct?

14 MR. ROEHRICH: Correct.

15 MS. WARD: Uh-huh.

16 CHAIRMAN ANDERSON: Trying to reconcile and get
17 things....

18 Mr. Kies.

19 MR. KIES: Thank you, Mr. Chair.

20 The PPAC items are divided into three categories,
21 project modifications, new projects and airport projects. Items
22 7A through 7I are the project modifications that were approved
23 by PPAC. I would ask the board to approve Items 7A through 7I
24 unless there are any questions.

25 CHAIRMAN ANDERSON: What's the board's pleasure?

1 MR. LA RUE: I move for approval.

2 MS. BEAVER: I make a motion --

3 CHAIRMAN ANDERSON: He beat you.

4 MS. BEAVER: Second.

5 CHAIRMAN ANDERSON: Mr. La Rue moved and
6 Ms. Beaver second to accept the project modifications as
7 presented, 7A through 7I. Further discussion?

8 All in favor?

9 BOARD MEMBERS: Aye.

10 CHAIRMAN ANDERSON: New projects.

11 MR. KIES: The new projects that were approved by
12 PPAC are Items 7J through 7M. I would ask the board to approve
13 Items 7J through 7M unless there are some questions.

14 CHAIRMAN ANDERSON: The board's pleasure?

15 MR. LA RUE: So moved.

16 MS. BEAVER: Second.

17 CHAIRMAN ANDERSON: Moved by Mr. La Rue, second
18 by Ms. Beaver to accept projects in the new projects, 7J through
19 7M as presented. All discussion?

20 All in favor?

21 BOARD MEMBERS: Aye.

22 CHAIRMAN ANDERSON: Airport projects.

23 MR. KIES: This month there are two airport
24 projects. There are Items 7N and 7O. I would ask the board to
25 approve Items 7N and 7O unless there are questions.

1 CHAIRMAN ANDERSON: Board --

2 MR. SELLERS: Move for approval.

3 MR. CUTHBERTSON: Second.

4 CHAIRMAN ANDERSON: Mr. Sellers moved,

5 Mr. Cuthbertson seconded to approve the airport projects 7N and
6 7O as presented. Further discussion?

7 Seeing none, all in favor?

8 BOARD MEMBERS: Aye.

9 CHAIRMAN ANDERSON: Opposed?

10 Thank you, Mr. Kies.

11 State engineer's report. Mr. Hammit.

12 MR. HAMMIT: Thank you, Mr. Chair.

13 For the state engineer's report, currently under
14 construction right now, we have 125 projects totaling just under
15 \$800 million. In the month of March, we finalized 13 projects
16 totaling \$225 million, and year to date, we've finalized 83
17 projects. And just as a reminder, that the emphasis that we put
18 on finalizing the projects, any money that's left in those
19 projects, we have now freed it up. If we don't finalize them,
20 we can't release those and build new projects. So we have a
21 strong emphasis on closing them out as soon as possible.

22 I do have -- there was a request to -- in our
23 prep meeting to give a quick update on the 89 landslide project.
24 Four weeks ago today, we reopened State Route 89 or US-89 after
25 it was closed for a little over two years. So February 20th,

1 2013, this is what the roadway looked like. We had a major
2 landslide in the area. Something like I hadn't seen quite
3 before. This was the next morning. A number of us flew up
4 there and looked at it.

5 An aerial view. It encompassed quite a bit of
6 the area. And one thing, if you see where the fault is, it's
7 right at the roadway, which was a little different from the
8 landslide in 2008 on State Route 87. As you see above the
9 roadway, that's where the fault was, and the toe of the slide
10 was at the roadway.

11 One difference in -- one that I'm pretty proud of
12 with what we did, State Route 87, this was Good Friday, so I'm
13 on my way back from (inaudible) streets. I'm the district
14 engineer in this area. I get the call, hey, we have a
15 landslide. The next morning, Saturday morning, and all day
16 Easter, we're out there removing that area. We reacted very
17 quickly, but we didn't fully have a plan on what's the best way
18 to manage and rebuild this. So we moved a lot of dirt that we
19 moved back. So one of the things that we wanted to make sure at
20 US-89 is we take the time to understand what happened in the
21 landslide and so we only fix it one time.

22 So we were very fortunate that we had a second
23 route, and I'll get to that in one second, but if you see this
24 is the -- basically a map of the system. Let's see if I can --
25 yeah. So you have the major hill. You have a little

1 (inaudible) here, and right here was the existing roadway. And
 2 you see that red line there is the fault line. That's where the
 3 fall and where the slide occurred. As we looked at it, how to
 4 mitigate it, what we decided to do, as you can see that black
 5 line, we cut into the -- into that -- the side of the mountain,
 6 removed about a million yards of material, and moved it down to
 7 the toe. And it basically served as a buttress, or if you're a
 8 (inaudible), that holds that slide. And you can also see right
 9 here we moved the roadway about 60 feet into the mountain, which
 10 gets it off the slide plane. That was the fix.

11 This is what the new roadway looked like four
 12 weeks ago today, just before we opened it to traffic. To allow
 13 us that time, we had to get a detour. We had a lot of people
 14 displaced. We saw in working with Federal Highways and the
 15 Navajo Nation, there was 28 miles of a dirt road between the
 16 (inaudible) Gap area to Page. We looked at that and very
 17 quickly -- so the landslide happened in February. By March we
 18 decided this is our detour. We need to start a design project.

19 So we started that design project in March. We
 20 had a contractor on board in May. We had pavement on that road
 21 and traffic on it (inaudible). We moved very quickly. Our
 22 federal partners made available emergency funds, and generally
 23 the way emergency funds happen is the State advances those, and
 24 someday, once it's approved, we're going to get reimbursed. In
 25 this case, we got an immediate reimbursement, and so it helped

1 us tremendously.

2 Like I said, Labor Day weekend, that's what the
 3 roadway looked like.

4 So what did it cost us? On the detour route,
 5 (inaudible) about \$38 million is what it cost to do that. 32
 6 million was in construction cost. The remaining little over 6
 7 million was in design, oversight and improvement fees with the
 8 Navajo Nation.

9 The repair of -- the permanent solution, the
 10 construction was a little over \$22 million. The total budget,
 11 about \$27 million, and again, that includes the administration.
 12 After you total everything up and look at design, right-of-way,
 13 all of our cost for (inaudible) emergency actions that we had to
 14 do on the project, over \$70 million, and those were all federal
 15 ER funds that did not affect our program in the long run. We
 16 did it -- moved some projects out to make available money
 17 immediately, but those have all received that total money and
 18 been able to bring back all of the projects and build those.

19 Are there any questions on the 89 project?

20 CHAIRMAN ANDERSON: Just kind of a side note, but
 21 in the consent agenda, was the turn back of now '20 -- in '20.

22 MR. HALIKOWSKI: That's correct.

23 MR. HAMMIT: And one note on that. When we got
 24 that right-of-way, the current state engineer (inaudible) sent
 25 me to Alamo, New Mexico to get that. And like I told you, the

1 last out-of-state guy that went to Alamo, he didn't get to come
2 home. So I was very happy when we got the resolution
3 (inaudible).

4 MR. HALIKOWSKI: Thank you, Mr. (Inaudible).

5 MR. HAMMIT: Any other questions on the state
6 engineer's report?

7 MR. HALIKOWSKI: Mr. Chairman, if I could, I just
8 wanted to reiterate thanks to our federal partners and our
9 partners, the Navajo Nation (inaudible). This really displaced
10 a lot of people and (inaudible), and I think everybody worked
11 very well together to get this thing (inaudible) and a permanent
12 fix. (Inaudible.) So it's amazing what you can do (inaudible).

13 CHAIRMAN ANDERSON: Thank you.

14 Construction contracts.

15 MR. HAMMIT: Thank you, Mr. Chairman. And thank
16 you for approving the eight projects on the consent agenda, and
17 we only have one project that we have to justify this month.

18 CHAIRMAN ANDERSON: Is that an anomaly or is it
19 because we're in a lull? Usually there's, you know, more than
20 one.

21 MR. HAMMIT: There's a number of them, and I
22 think depending on me, but I think we're getting -- we're
23 continually working to get better on our estimates. Some
24 projects are easier to estimate than others, local projects that
25 don't have what aren't a normal ADOT project. So if we have

1 specialty fixtures, sign poles, lights, it's harder for ADOT to
2 estimate those. And (inaudible) do are going to justify, you'll
3 see some stuff (inaudible) that as well.

4 This project is on the new -- Mr. Reddy, the
5 district engineer, mentioned it in his report. This is over the
6 Deck Park Tunnel. And what we've found is we have some leaks
7 through the tunnel. There is a pond above there, and we want to
8 seal that up. If you've been up in the park, there's a pond,
9 lots of trees, the library, and one of the biggest changes or
10 one of the areas where we missed it in the estimate is we have a
11 (inaudible) pipe that goes through the library, underneath, and
12 there's a tight, confined space. And we underestimated what it
13 would take to get into that confined space and place that water
14 line that goes through there and continue out through the park.
15 That was the biggest area where we saw a difference in the
16 bidding on this. We reviewed the bids (inaudible) out. We do
17 believe we have a good bid and would recommend approval to J,
18 Banicki for this project.

19 CHAIRMAN ANDERSON: Board's pleasure?

20 MR. SELLERS: Mr. Chairman.

21 CHAIRMAN ANDERSON: Mr. Sellers.

22 MR. SELLERS: I guess a concern I had with this
23 would be so far -- the bid being so far over estimate is the
24 fact that we only had two bidders. Is there a reason for that?

25 MR. HAMMIT: Mr. Chairman, Mr. Sellers, I think

1 the specialty work, it's the location. So I think that did
 2 limit the pool of bidders, but as we did look at it, we do think
 3 we have a good bid. Would more competition change it? Maybe,
 4 but we're not sure, because we don't know if we advertised it
 5 again if we would get any more people interested.

6 CHAIRMAN ANDERSON: Ms. Beaver.

7 MS. BEAVER: Mr. Chairman.

8 Is there -- the liability with regard to the fact
 9 that it's under the library, is that --

10 MR. HAMMIT: It's a confined space under the
 11 library. So it is not like we're digging under there. But as
 12 the crews go in there to work --

13 MS. BEAVER: I'm just visualizing the library
 14 going like this or something.

15 MR. HAMMIT: It would be like a vault that you go
 16 in, but since it's confined, they have to have special air
 17 protection. They have to have fans to make it safe for their
 18 workers to go in there.

19 CHAIRMAN ANDERSON: Further questions? Board's
 20 pleasure? It's in your district, guys.

21 MR. SELLERS: Move for approval.

22 MR. LA RUE: Second.

23 CHAIRMAN ANDERSON: Moved by Mr. Sellers, second
 24 by Mr. La Rue to approve 9A, motion to accept and approve
 25 staff's recommendation to award the contract to J. Banicki

1 Construction, Inc. Further discussion?

2 All in favor?

3 BOARD MEMBERS: Aye.

4 CHAIRMAN ANDERSON: Item 10, resolution of
 5 rescind (inaudible) Tangerine Road. We addressed this last
 6 month in Tucson. I'm going to tee it up to you, Floyd, for
 7 further information.

8 MR. ROEHRICH: Thank you, Mr. Chairman.

9 Just as a reminder or a quick update reminder for
 10 everybody, back in January of this year, the Pima Association of
 11 Government, PAG, had sent a resolution to the director of this
 12 board asking for basically two actions. One was the designation
 13 of a state route status for their proposed Sonoran corridor.
 14 Last month the board took action and designated that as State
 15 Route 410. So that has the state designation, state route
 16 designation for continued development of that corridor.

17 But the second part was to rescind a state route
 18 that had been identified in their region, which was basically
 19 Tangerine Road, the principal arterial for the region. It did
 20 have a state route status, but it was never developed to a state
 21 route designation. So it was never taken in as a state highway.
 22 It always had a state route designation, which by statute means
 23 it's a local county road, but it is available to be developed
 24 (inaudible) standards, and the board can take it as a state
 25 highway.

1 The region has decided that that corridor, that
 2 route will not be continued to be developed or planned for
 3 development as a state highway. Therefore, they're asking to
 4 rescind it as a state route. So what you see in the packet is
 5 the paperwork to rescind that, and unless there are any
 6 questions, the staff is making a recommendation that this board
 7 does rescind the designation of State Route 989 for that portion
 8 of Tangerine Road, that -- which basically is -- stretches from
 9 Interstate 10 to State Route 77.

10 There will still be about a little more than a
 11 mile-and-a-half stretch that is in the state jurisdiction. We
 12 currently maintain it. That is ours to maintain. That would
 13 stay state jurisdiction, but the future state route, State Route
 14 989 along Tangerine Road that is in the local jurisdiction would
 15 be rescinded and removed, and State Route 989 would basically go
 16 away. There would be not be a State Route 989 on the state
 17 system.

18 If staff does approve that, the recommendation is
 19 in here, and we're asking the state board to approve rescission
 20 of State Route 989.

21 CHAIRMAN ANDERSON: And you did have the former
 22 Board Member Christy's support at that meeting.

23 MR. HAMMOND: (Inaudible.) So PAG has approved
 24 this. (Inaudible.) Why would they want to rescind?
 25 (Inaudible) remove some bureaucratic restrictions (inaudible).

1 What's the rescission benefit?

2 MR. ROEHRICH: Mr. Anderson -- excuse me --
 3 Mr. Chair, Mr. Hammond, the reason they explained to me, it
 4 wasn't in the resolution, but the reason staff explained it to
 5 me is as -- this designation of a State Route 989 was made over
 6 30 years ago for the region. At that time, it was part of their
 7 planning to develop that as a major throughway for the northern
 8 parts of the city and the county as it was developed. But over
 9 time, as it's developed, it's stayed a principal arterial, the
 10 planning -- (inaudible) the planning element is it would not be
 11 a major highway, wouldn't be developed. It would stay as a
 12 local road, a local arterial highway. So therefore, they wanted
 13 it removed off of that as part of their future planning that it
 14 wouldn't -- as they explained it, we just don't see it being
 15 planned as a state highway.

16 CHAIRMAN ANDERSON: (Inaudible.)

17 MR. HALIKOWSKI: Floyd, the other thing that
 18 occurred to me probably late last week on Friday, I received a
 19 letter from the county administrator (inaudible) about this
 20 issue, and I asked (inaudible). Can you explain to the board
 21 exactly what he was asking for in that letter or (inaudible)?

22 MR. ROEHRICH: Yes, sir. Mr. Chair, director
 23 Halikowski, after the board's action last month designating
 24 State Route 410, the County did send us a letter asking that the
 25 board -- we certify that designation by doing it as a formal

1 resolution as to a -- just a formal board action. And talking
 2 with the executive director for PAG, and you know, Farhad was
 3 here last month as well to answer any questions, he felt as long
 4 as the board took the formal action that designated State Route
 5 410, they didn't feel the desire, at least from PAG's
 6 perspective, that the board needed to re- -- to take additional
 7 action.

8 In discussing the action that the board took, the
 9 reason why that was done by board action and motion and not a
 10 resolution, the state statutes that govern the adoption of
 11 boards -- or adoption of state routes, (inaudible) state route,
 12 just because the board has the authority to do it doesn't give
 13 you the mechanism of how you choose to do that as a board.
 14 That's up to you in the form of how you do that.

15 The Attorney General's office has identified that
 16 you can do that by board motion, which you did. You designated
 17 State Route 410. It has all the authority of a state route
 18 that's in the statute. But these routes like 989, over 30 years
 19 ago the board did a resolution, and therefore, we felt the
 20 staff, that you needed to rescind it as a resolution, and that's
 21 why we're doing this type of an action, because it matches the
 22 action the board took the previously.

23 Responding to the PAG executive director and to
 24 the County that the authority -- the actions that the board took
 25 gave it all the statutory authority and the designation that it

1 means, and therefore, unless the board would choose to do some
 2 different action that would reaffirm that, you know, we're done
 3 with State Route 410, that designation's there, and now we're up
 4 to the rescission that they have asked for by resolution of
 5 State Route 989. That's why we're not addressing the State
 6 Route 410 again. We're only addressing the State Route 989 to
 7 complete that action.

8 So at this time, I'm asking that the board would
 9 approve the Resolution Number 2015 A4A020 (sic) rescinding State
 10 Route 989 designation.

11 CHAIRMAN ANDERSON: Mr. Hammond, this has your
 12 name written all over it.

13 MR. HAMMOND: Move for approval.

14 MR. LA RUE: Second.

15 CHAIRMAN ANDERSON: Motion by Mr. Hammond, second
 16 by Mr. La Rue to rescind the designation of Tangerine Road as
 17 State Route 989, from State Route 77 to Interstate 10, retaining
 18 existing (inaudible) that are under ADOT jurisdiction. Further
 19 discussion?

20 Seeing none, all in favor?

21 BOARD MEMBERS: Aye.

22 CHAIRMAN ANDERSON: Opposed?

23 Item 11, suggestions? Board members have the
 24 opportunity to suggest an item for future board meetings. It's
 25 an opportunity to...

1 Ms. Beaver.

2 MS. BEAVER: Chairman, Yes. CYMPO, after
3 executive board meeting on 4-15 had a presentation done by the
4 Arizona Game and Fish called Habitat, Connectivity and Roadways.
5 I would say the gentleman's name, but I'd probably get it wrong.
6 Ray Schweisburg. I apologize.

7 UNIDENTIFIED SPEAKER: (Inaudible.)

8 MS. BEAVER: I apologize to him in advance.

9 UNIDENTIFIED SPEAKER: (Inaudible.)

10 MS. BEAVER: But I would ask that we could have
11 this on a future maybe study session similar to what we did with
12 DPS. I -- in speaking with Mr. Roehrich before the meeting, he
13 indicated that ADOT does have individuals also that work with
14 Arizona Game and Fish, but I think it's more of an informational
15 thing for us as a board to have to know.

16 I know on -- coming from the west side of the
17 state, there's a lot of problem with burros over there, but you
18 get up in the northern country, then you're dealing with elk and
19 wildlife. And I had the opportunity to review the PowerPoint of
20 it but not the dialogue that went along with it.

21 In talking with Chris Bridges, he had indicated
22 that what they thought was maybe going to be, you know, ten
23 minutes, and everybody kind of just (indicating), it ended up
24 being a 40-minute discussion about it because it was very
25 enlightening.

1 So I would just ask if we could maybe reach out
2 to Arizona Game and Fish, that they could come and do that
3 presentation and maybe also have our individuals within ADOT
4 that work with Game and Fish be there, also.

5 (End of excerpt.)

Adjournment

A motion to adjourn the April 17, 2015 Board meeting was made by Jack Sellers and seconded by Bill Cuthbertson. In a voice vote, the motion carries.

Meeting adjourned at 10:45 a.m. MST.

Kelly Anderson, Chairman
State Transportation Board

John S. Halikowski, Director
Arizona Department of Transportation

May 15, 2015

RES. NO. 2015-05-A-025
PROJECT: 060 MA 145 H8374 / 060-B(213)A
HIGHWAY: WICKENBURG - PHOENIX
SECTION: Thunderbird Road T. I.
ROUTE NO.: U. S. Route 60
ENG. DIST.: Phoenix
COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of U. S. Route 60 within the above referenced project.

The existing alignment was previously established as a state route and state highway, designated U. S. Route 89, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, entered on Page 26 of its Official Minutes, and depicted on its Official Map of State Routes and State Highways, incorporated by reference therein. The highway was incorporated into the U. S. Route 60 alignment by request of the Commission, dated October 29, 1930, shown on Page 36 of Official Minutes, and thereafter, through its subsequent administrative redesignation by the American Association of State Highway Officials. Additional right of way for the relocation and alteration of the route was established as a state highway by the Resolution dated May 23, 1941, shown on Page 202 of the Official Minutes. State Transportation Board Resolution 88-01-A-02, dated January 18, 1988; and Amended Resolution 90-04-A-26, dated April 20, 1990, established new right of way along this segment as a state route and state highway for various roadway and drainage improvements. The overlapping designation of U. S. Route 89 was eliminated by Resolution 92-08-A-56 of August 21, 1992. Additional right of way for widening and improvement was established as a state route and state highway in Resolution 2009-07-A-051, dated July 17, 2009. Most recently, the early acquisition of specific parcels and their establishment as a state route, was authorized through Resolution 2014-12-A-048, dated December 12, 2014.

May 15, 2015

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ROUTE NO.: U. S. Route 60
ENG. DIST.: Phoenix
COUNTY: Maricopa

New right of way is now needed for reconfiguration of the Thunderbird Road Traffic Interchange to enhance convenience and safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and that access be controlled as necessary for this improvement project.

The new right of way to be established as a state route and acquired for this improvement, including access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the WICKENBURG - PHOENIX HIGHWAY, Thunderbird Road T. I., Project 060 MA 145 H8374 / 060-B(213)A".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established and improved as a state route and that access be controlled, and that the new right of way shall be established as a state highway prior to construction.

I further recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access control, exchanges donations, and material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

May 15, 2015

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ENG. DIST.: Phoenix
COUNTY: Maricopa

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 South 17th Avenue
R/W Titles Section, MD 612E
Phoenix, AZ 85007-3213

May 15, 2015

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PROJECT: 060 MA 145 H8374 / 060-B(213)A
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ENG. DIST.: Phoenix
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RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 15, 2015, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of U. S. Route 60, as set forth in the above referenced project.

New right of way is now needed for reconfiguration of the Thunderbird Road Traffic Interchange to enhance convenience and safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and that access be controlled as necessary for this improvement project.

The new right of way to be established and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the WICKENBURG - PHOENIX HIGHWAY, Thunderbird Road T. I., Project 060 MA 145 H8374 / 060-B(213)A".

WHEREAS establishment as a state route, and acquisition of the new right of way as an estate in fee, or such other interest as required, is necessary for this improvement, with authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements, as delineated on said maps and plans; and

May 15, 2015

RES. NO. 2015-05-A-025
PROJECT: 060 MA 145 H8374 / 060-B(213)A
HIGHWAY: WICKENBURG - PHOENIX
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ROUTE NO.: U. S. Route 60
ENG. DIST.: Phoenix
COUNTY: Maricopa

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way needed for this improvement and that access to the highway be controlled as delineated on the maps and plans; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the new right of way as depicted in Appendix "A" is hereby designated a controlled access state route, and that the new right of way shall be established as a state highway prior to construction, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as indicated by the maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

May 15, 2015

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HIGHWAY: WICKENBURG - PHOENIX
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ENG. DIST.: Phoenix
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CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Arizona State Transportation Board, made in official session on May 15, 2015.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 15, 2015.

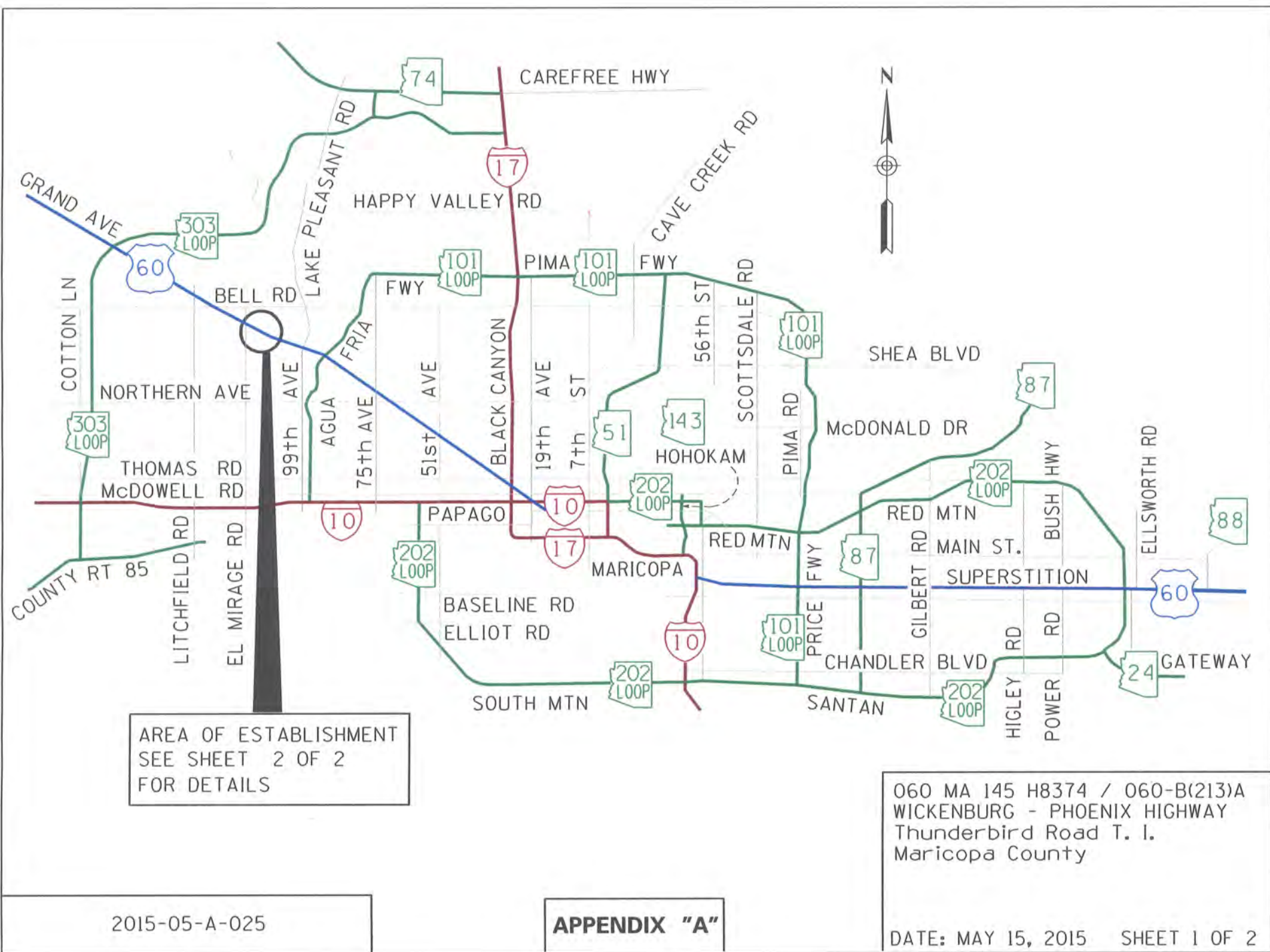
JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

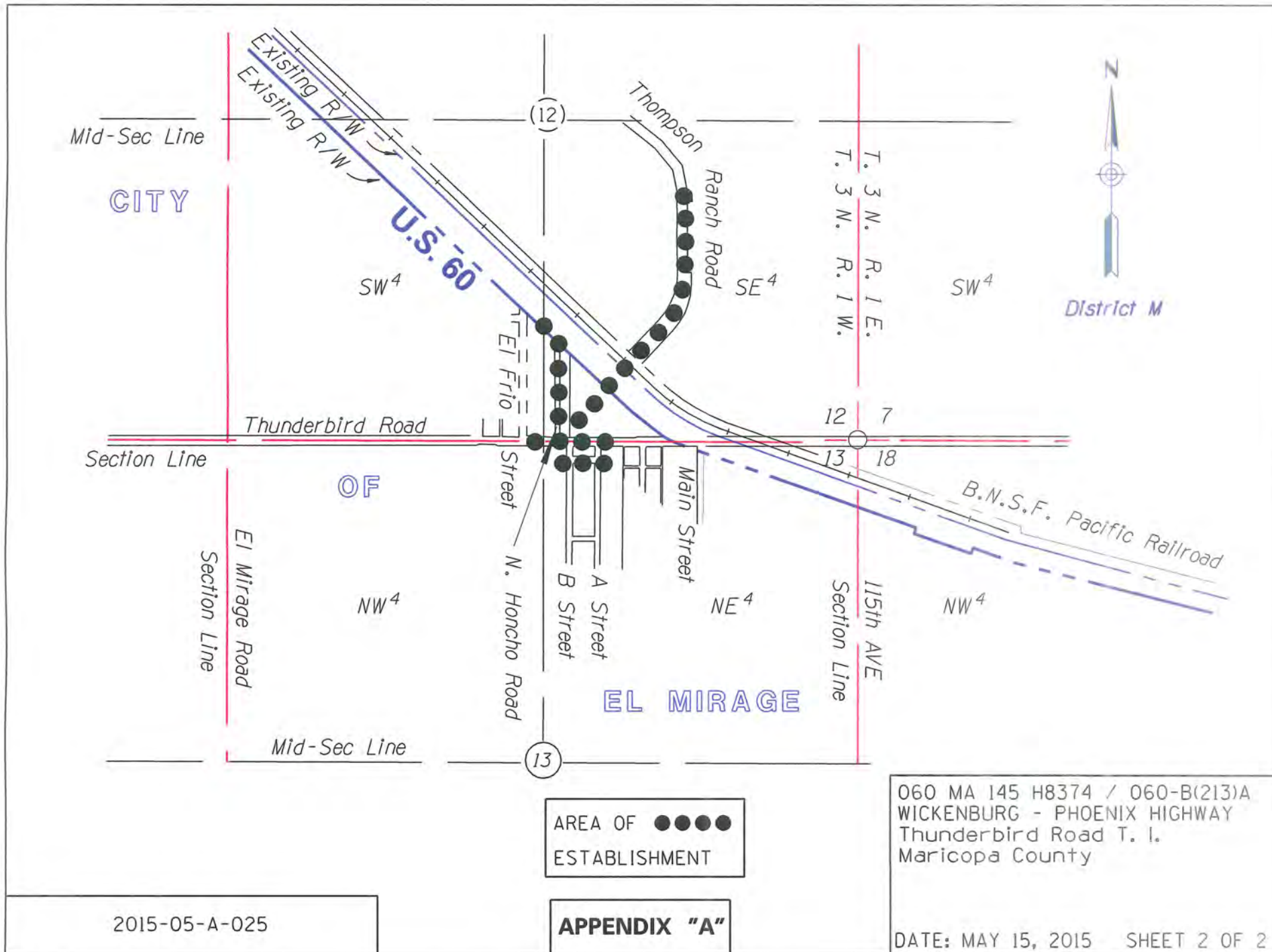
APPROVED

Ron J. Aschenbach

Assistant Attorney General
Attorney for Department
of Transportation

Date 4/28/15





May 15, 2015

RES. NO. 2015-05-A-026
PROJECT: U 407
HIGHWAY: YUMA URBAN AREA
SECTION: Yuma Streets (Fourth Avenue Gateway)
ROUTE NO.: State Business Route 8
ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the disposal of a portion of a highway easement for right of way originally acquired for use within the above referenced project.

This portion of State Business Route 8 was previously established as a state route and state highway, designated U. S. Route 80, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, entered on Page 26 of its Official Minutes, and depicted on its Official Map of State Routes and State Highways, incorporated by reference therein. The Resolution of October 10, 1927, on Page 40 of the Official Minutes established additional rights of way for various state highways, including U. S. Route 80; a Resolution dated November 03, 1944, on Page 22 of Official Minutes included the route as part of the Inter-Regional Highway to San Diego, California; Official Minutes dated July 10, 1945, on Page 157, and dated September 02, 1947, on Page 218, disclose the approval of said Route 80 for inclusion in the national system of interstate highways. The Resolution of June 29, 1953, shown on Page 190 of the Official Minutes, established additional right of way as a state highway, respecting the location, relocation, alteration and widening of the alignment. State Highway Commission Resolution 66-75, dated September 30, 1966, and State Transportation Board Resolution 77-16-A-48, dated September 16, 1977, re-numbered, redesignated and established the highway as State Business Route 8, also removing the U. S. Route 80 designation from the California State Line to Benson, Arizona.

May 15, 2015

RES. NO. 2015-05-A-026
PROJECT: U 407
HIGHWAY: YUMA URBAN AREA
SECTION: Yuma Streets (Fourth Avenue Gateway)
ROUTE NO.: State Business Route 8
ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

Said portion of highway easement right of way, lying within an area formerly known as the Bureau of Reclamation Surplus Materials Yard at the Quartermaster's Depot U. S. Military Reservation, now part of the City of Yuma, is no longer required in the State Transportation System, nor will it be used for public highway purposes. Accordingly, I recommend that said highway easement right of way be removed from the State Transportation System, and extinguished and relinquished to the United States Department of the Interior, acting by and through its Bureau of Reclamation, according to law.

The portion of highway easement right of way to be removed from the State Transportation System was acquired by a Grant for Federal Aid Highway purposes from the United States Department of the Interior, Bureau of Reclamation, dated October 13, 1954, as disclosed by Bureau of Land Management Serial Register Page AZAR-- 0 005488, and as delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Arizona State Highway Department Project U 407, Yuma Streets", and as depicted and described in Appendix "A" attached hereto. Subsequently, pursuant to the City of Yuma Improvement Act of December 22, 2006 (Public Law 109-454; 120 Stat. 3369), the underlying fee interest in the land was conveyed by the United States Department of the Interior, Bureau of Reclamation, Lower Colorado Region, to the City of Yuma, a municipal corporation, through that certain Quitclaim Deed, dated May 09, 2011, recorded May 12, 2011, in Document No. 2011-11568, records of Yuma County, Arizona.

May 15, 2015

RES. NO. 2015-05-A-026
PROJECT: U 407
HIGHWAY: YUMA URBAN AREA
SECTION: Yuma Streets (Fourth Avenue Gateway)
ROUTE NO.: State Business Route 8
ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

All other rights of way, easements and appurtenances thereto, subject to the provisions of Arizona Revised Statutes Section 28-7210, shall continue as they existed prior to the disposal of the portion of easement right of way depicted in Appendix "A".

Pursuant to Arizona Revised Statutes Sections 28-7046 and 28-7214, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 South 17th Avenue
R/W Titles Section, MD 612E
Phoenix, AZ 85007-3213

May 15, 2015

RES. NO. 2015-05-A-026
PROJECT: U 407
HIGHWAY: YUMA URBAN AREA
SECTION: Yuma Streets (Fourth Avenue Gateway)
ROUTE NO.: State Business Route 8
ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

RESOLUTION OF RELINQUISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 15, 2015, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Sections 28-7046 and 28-7214, recommending disposal of a portion of a highway easement right of way from the State Transportation System by the extinguishment and relinquishment thereof.

The portion of highway easement right of way to be removed from the State Transportation System was acquired by a Grant for Federal Aid Highway purposes from the United States Department of the Interior, Bureau of Reclamation, dated October 13, 1954, as disclosed by Bureau of Land Management Serial Register Page AZAR-- 0 005488, and as delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Arizona State Highway Department Project U 407, Yuma Streets", and as depicted and described in Appendix "A" attached hereto. Subsequently, pursuant to the City of Yuma Improvement Act of December 22, 2006 (Public Law 109-454; 120 Stat. 3369), the underlying fee interest in the land was conveyed by the United States Department of the Interior, Bureau of Reclamation, Lower Colorado Region, to the City of Yuma, a municipal corporation, through that certain Quitclaim Deed, dated May 09, 2011, recorded May 12, 2011, in Document No. 2011-11568, records of Yuma County, Arizona.

WHEREAS said portion of highway easement right of way is no longer needed for State transportation purposes, nor will it be used for public highway purposes; and

May 15, 2015

RES. NO. 2015-05-A-026
PROJECT: U 407
HIGHWAY: YUMA URBAN AREA
SECTION: Yuma Streets (Fourth Avenue Gateway)
ROUTE NO.: State Business Route 8
ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

WHEREAS a remaining portion of highway easement right of way is still needed for State transportation purposes and is to be used for public highway purposes; and

WHEREAS because of these premises, this Board finds public convenience requires that said portion of highway easement right of way, lying within an area formerly known as the Bureau of Reclamation Surplus Materials Yard at the Quartermaster's Depot U. S. Military Reservation, now a part of the City of Yuma, be removed from the State Transportation System, extinguished and relinquished to the United States Department of the Interior, acting by and through its Bureau of Reclamation; therefore be it

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RESOLVED that the portion of highway easement right of way, lying within an area formerly known as the Bureau of Reclamation Surplus Materials Yard at the Quartermaster's Depot U. S. Military Reservation, now part of the City of Yuma, which is no longer needed for State transportation purposes, is removed from the State Transportation System by extinguishment and relinquishment to the United States Department of the Interior, acting by and through its Bureau of Reclamation; be it further

RESOLVED that the remaining portion of the highway easement right of way not being disposed herein shall remain in the State Transportation System for use as such.

May 15, 2015

RES. NO. 2015-05-A-026
PROJECT: U 407
HIGHWAY: YUMA URBAN AREA
SECTION: Yuma Streets (Fourth Avenue Gateway)
ROUTE NO.: State Business Route 8
ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Arizona State Transportation Board, made in official session on May 15, 2015.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 15, 2015.

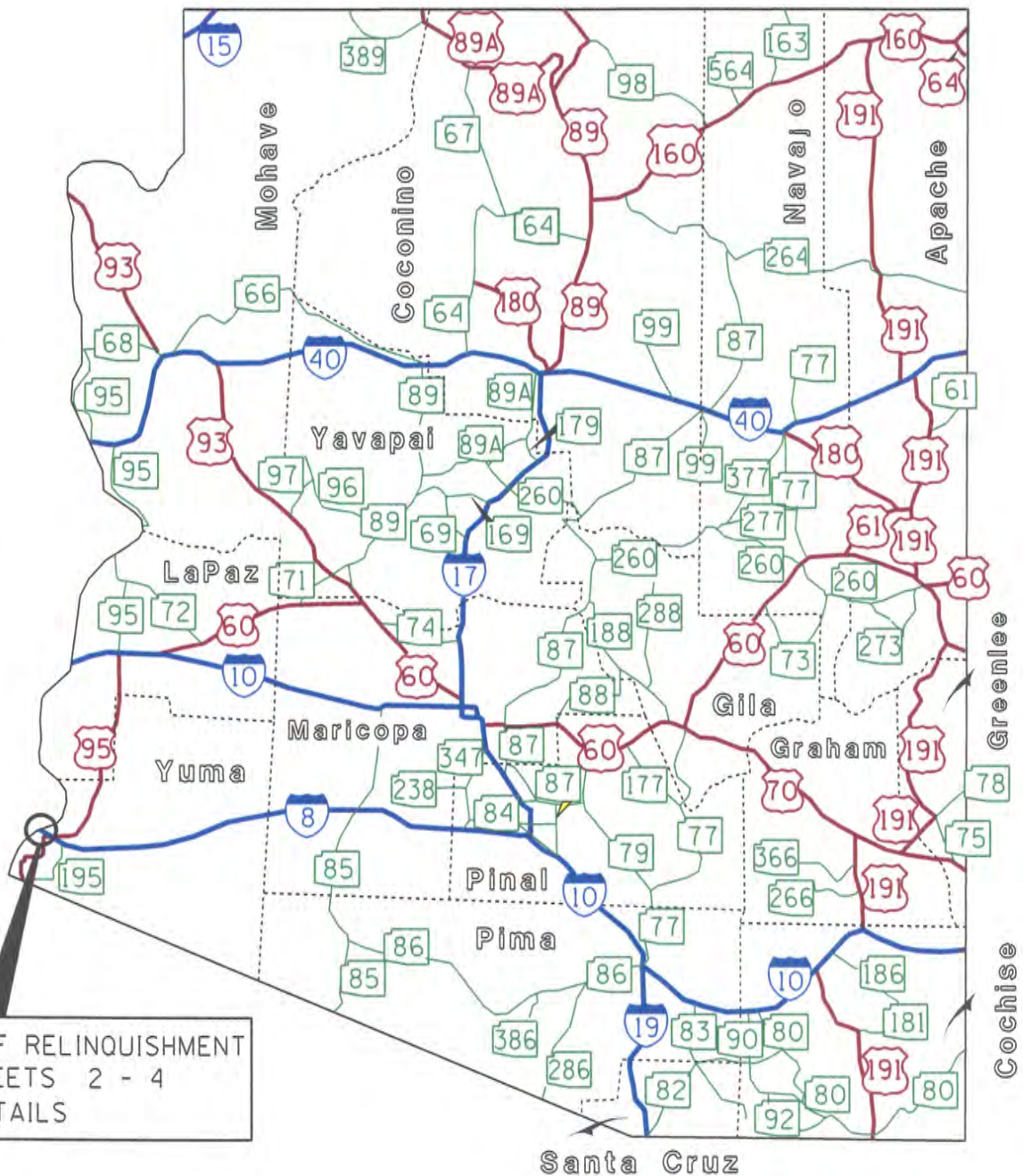
JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

APPROVED

Ron J. Aschenbach

Assistant Attorney General
Attorney for Department
of Transportation

Date 4/28/15



AREA OF RELINQUISHMENT
SEE SHEETS 2 - 4
FOR DETAILS

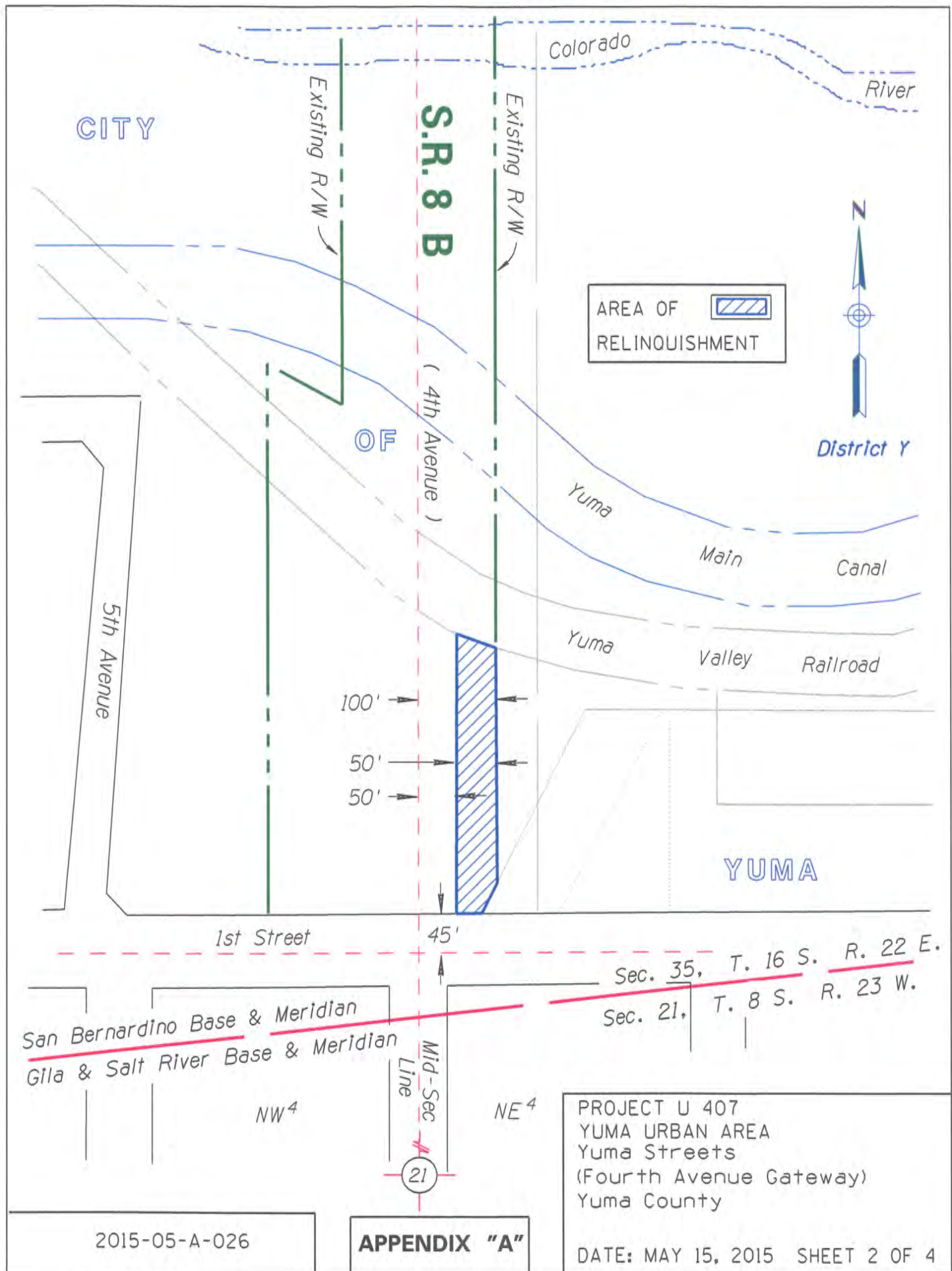
Santa Cruz

PROJECT U 407
YUMA URBAN AREA
Yuma Streets
(Fourth Avenue Gateway)
Yuma County

2015-05-A-026

APPENDIX "A"

DATE: MAY 15, 2015 SHEET 1 OF 4



APPENDIX "A"
Legal Description

The east 50 feet of the right of way of U. S. Highway 80 (Fourth Avenue), as defined in Arizona Highway Department amended right of way drawing 14-T-210, dated May 10, 1954, lying south of the southerly boundary of the Yuma Valley Railroad right of way and lying north of the westerly extension of the north line of the right of way of First Street located within that parcel known as Quartermaster's Depot U. S. Military Reservation, situated in fractional Section 35, Township 16 South, Range 22 East, San Bernardino Meridian, Yuma County, Arizona, more particularly described as follows:

Beginning at the centerline intersection of Fourth Avenue (U. S. Highway 80) and First Street, said point having coordinates N 5000.00 and E 5000.00 (feet), said point lying N 89°56'37" W along the centerline of First Street, a distance of 760.24 feet from the intersection with the centerline of Second Avenue as shown on White's Official Survey of the City of Yuma, filed April 4, 1894 in the Office of the Yuma County Recorder, said point having coordinates N 4999.25 and E 5760.24 (feet);

Thence S 89°56'37" E along the centerline of First Street, a distance of 50.00 feet;

Thence N 00°00'23" E along a line parallel to and 50.00 feet east of the centerline of said right of way for U. S. Highway 80, a distance of 45.00 feet to a point at the intersection with the westerly extension of the north line of the First Street right of way, and also lying on the westerly extension of the south line of Tract No. 1, as defined in General Land Office Supplemental Plat of Section 35, T16S, R22E, San Bernardino Meridian, in Arizona, approved August 22, 1912, said point having coordinates of N 5044.95 and E 5050.01 (feet) and being the TRUE POINT OF BEGINNING;

Thence continuing N 00°00'23" E along a line parallel to and 50.00 feet east of the centerline of U. S. Highway 80, a distance of 359.60 feet to the intersection with the south boundary of the right of way for the Yuma Valley Railroad, said boundary lying parallel to and 40 feet southerly of the centerline of the in place track, as referred to in that certain Quit Claim Deed recorded in Fee # 1999-14048, said point having coordinates of N 5404.55 and E 5050.04 (feet) (said point lies on a curve to the left of radius 940.00 feet and the radial bearing at this point is N 26°53'26" E and the coordinates for the radius point of this curve segment are N 6242.91 and E 5475.20 (feet));

SHEET 3 OF 4

Resolution 2015-05-A-026 — May 15, 2015
Disposal D-Y-045

APPENDIX "A"
Legal Description Continued

Thence southeasterly along the south boundary of the right of way of said Yuma Valley Railroad along a curve to the left of radius 940.00 feet, parallel to and 40 feet southerly of the in place track, through a central angle of 03°10'20", an arc distance of 52.04 feet to the endpoint of said curve and to the beginning of another curve to the left of radius 290.00 feet, said point having coordinates of N 5382.31 and E 5097.09 (feet) (said beginning point of the curve has a radial bearing of N 23°43'26" E and the coordinates for the radius point of this curve segment are N 5647.81 and E 5213.74 (feet));

Thence southeasterly along the south boundary of the right of way of said Yuma Valley Railroad along said curve to the left of radius 290.00 feet, parallel to and 40 feet southerly of the in place track, through a central angle of 00°38'07", an arc distance of 3.21 feet to the point of intersection with the east line of the right of way of U. S. Highway 80 (Fourth Avenue), as defined in Arizona Highway Department amended right of way drawing 14-T-210, dated May 10, 1954, said point having coordinates of N 5381.03 and E 5100.04 (feet);

Thence S 00°00'23" W along a line parallel to and 100.00 feet east of the centerline of U. S. Highway 80 along the east line of the right of way for said U. S. Highway 80, a distance of 298.27 feet to the point at the intersection with the west line of Tract No. 1, as defined in General Land Office Supplemental Plat of Section 35, T16S, R22E, San Bernardino Meridian, in Arizona, approved August 22, 1912, said point having coordinates of N 5082.76 and E 5100.01 (feet), said point lies N 00°00'23" E, a distance of 37.86 feet from the north boundary of the right of way for First Street;

Thence S 27°31'51" W along the said west line of Tract No. 1, a distance of 42.67 feet to the point at the intersection with north boundary of the right of way for First Street;

Thence N 89°56'37" W along a line parallel to and 45 feet north of the centerline of First Street along the westerly extension of the north line of the right of way of said First Street, a distance of 30.28 feet to the TRUE POINT OF BEGINNING.

The aforementioned parcel contains 0.3904 acres, more or less.

SHEET 4 OF 4

Resolution 2015-05-A-026 May 15, 2015
Disposal D-Y-045

May 15, 2015

RES. NO. 2015-05-A-027
PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A
HIGHWAY: PRESCOTT - FLAGSTAFF
SECTION: Flagstaff - Vista Overlook
ROUTE NO.: State Route 89A
ENG. DIST.: Flagstaff
COUNTY: Coconino

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the amended establishment and improvement of State Route 89A within the above referenced project.

The existing alignment was previously established as a state route, designated State Route 79, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, entered on Page 26 of its Official Minutes, and depicted on its Official Map of State Routes and State Highways, incorporated by reference therein; and was subsequently designated a state highway by the Resolutions dated May 23, and June 18, 1934, on Pages 625, and 692, respectively. Alternate U. S. Route 89 was removed from the Federal-Aid Primary System, and placed on the State Federal-Aid Secondary System in the Resolution dated September 10, 1954, on Page 68 of the Commission's Official Minutes; and through Resolution 64-40, dated April 14, 1964, extending State Route 79 over a portion of U. S. Route 89A running North into the City of Flagstaff, the combined, overlapping right of way was established as a state route and state highway. Arizona State Transportation Board Resolution 80-10-A-39, dated August 22, 1980, provided for acquisition of documentation of the highway through the Coconino National Forest. Both designations of U. S. Route 89A and State Route 79 highway were eliminated, redesignated and renumbered as State Route 89A by Resolution 93-02-A-08, dated March 19, 1993. Most recently, Resolution No. 2014-12-A-050, dated December 12, 2014, established new right of way as a state route and state highway for the above referenced project.

May 15, 2015

RES. NO. 2015-05-A-027
PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A
HIGHWAY: PRESCOTT - FLAGSTAFF
SECTION: Flagstaff - Vista Overlook
ROUTE NO.: State Route 89A
ENG. DIST.: Flagstaff
COUNTY: Coconino

Due to design change, the area to be acquired has been modified. It is now necessary to amend the previous resolution to show the design change.

The amended right of way is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "U. S. Department of Transportation Federal Highway Administration Plans for Proposed Project AZ FLAP 89(1), Flagstaff - Vista Overlook, dated January 19, 2015; ADOT Project Information: PRESCOTT - FLAGSTAFF HIGHWAY, Vista Overlook - JW Powell Blvd, Project 089A CN 390 H7032 / A89-B(213)A".

In the interest of public safety, necessity, and convenience, I recommend the amendment of Resolution No. 2014-12-A-050, dated December 12, 2014, recorded December 18, 2014, in Document No. 3709486 of the Official Records of Coconino County, Arizona, and that the modified area of right of way depicted in Appendix "A" be established and improved as a state route and state highway.

I further recommend the acquisition of the modified right of way, material for construction, haul roads and various easements necessary for or incidental to the improvement.

May 15, 2015

RES. NO. 2015-05-A-027
PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A
HIGHWAY: PRESCOTT - FLAGSTAFF
SECTION: Flagstaff - Vista Overlook
ROUTE NO.: State Route 89A
ENG. DIST.: Flagstaff
COUNTY: Coconino

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

ARIZONA DEPARTMENT OF TRANSPORTATION
205 South 17th Avenue
R/W Titles Section, MD 612E
Phoenix, AZ 85007-3213

May 15, 2015

RES. NO. 2015-05-A-027
PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A
HIGHWAY: PRESCOTT - FLAGSTAFF
SECTION: Flagstaff - Vista Overlook
ROUTE NO.: State Route 89A
ENG. DIST.: Flagstaff
COUNTY: Coconino

AMENDED RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 15, 2015, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the amendment of Resolution No. 2014-12-A-050, dated December 12, 2014, to show a design change.

Due to this design change, the area to be acquired has been modified. It is now necessary to amend the previous resolution to show the design change.

The amended right of way is depicted in Appendix "A", and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "U. S. Department of Transportation Federal Highway Administration Plans for Proposed Project AZ FLAP 89(1), Flagstaff - Vista Overlook, dated January 19, 2015; ADOT Project Information: PRESCOTT - FLAGSTAFF HIGHWAY, Vista Overlook - JW Powell Blvd, Project 089A CN 390 H7032 / A89-B(213)A".

WHEREAS the design change requires a modification of the area to be acquired; and

WHEREAS public safety, necessity and convenience require the recommended amendment of Resolution No. 2014-12-A-050, dated December 12, 2014, recorded December 18, 2014, in Document No. 3709486 of the Official Records of Coconino County, Arizona, to show said design change; therefore, be it

May 15, 2015

RES. NO. 2015-05-A-027
PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A
HIGHWAY: PRESCOTT - FLAGSTAFF
SECTION: Flagstaff - Vista Overlook
ROUTE NO.: State Route 89A
ENG. DIST.: Flagstaff
COUNTY: Coconino

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RESOLVED that Resolution No. 2014-12-A-050, dated December 12, 2014, is hereby amended, and that the modified area of right of way is designated a state route and state highway; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire the lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

May 15, 2015

RES. NO. 2015-05-A-027
PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A
HIGHWAY: PRESCOTT - FLAGSTAFF
SECTION: Flagstaff - Vista Overlook
ROUTE NO.: State Route 89A
ENG. DIST.: Flagstaff
COUNTY: Coconino

CERTIFICATION

I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Arizona State Transportation Board, made in official session on May 15, 2015.

IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 15, 2015.

JOHN S. HALIKOWSKI, Director
Arizona Department of Transportation

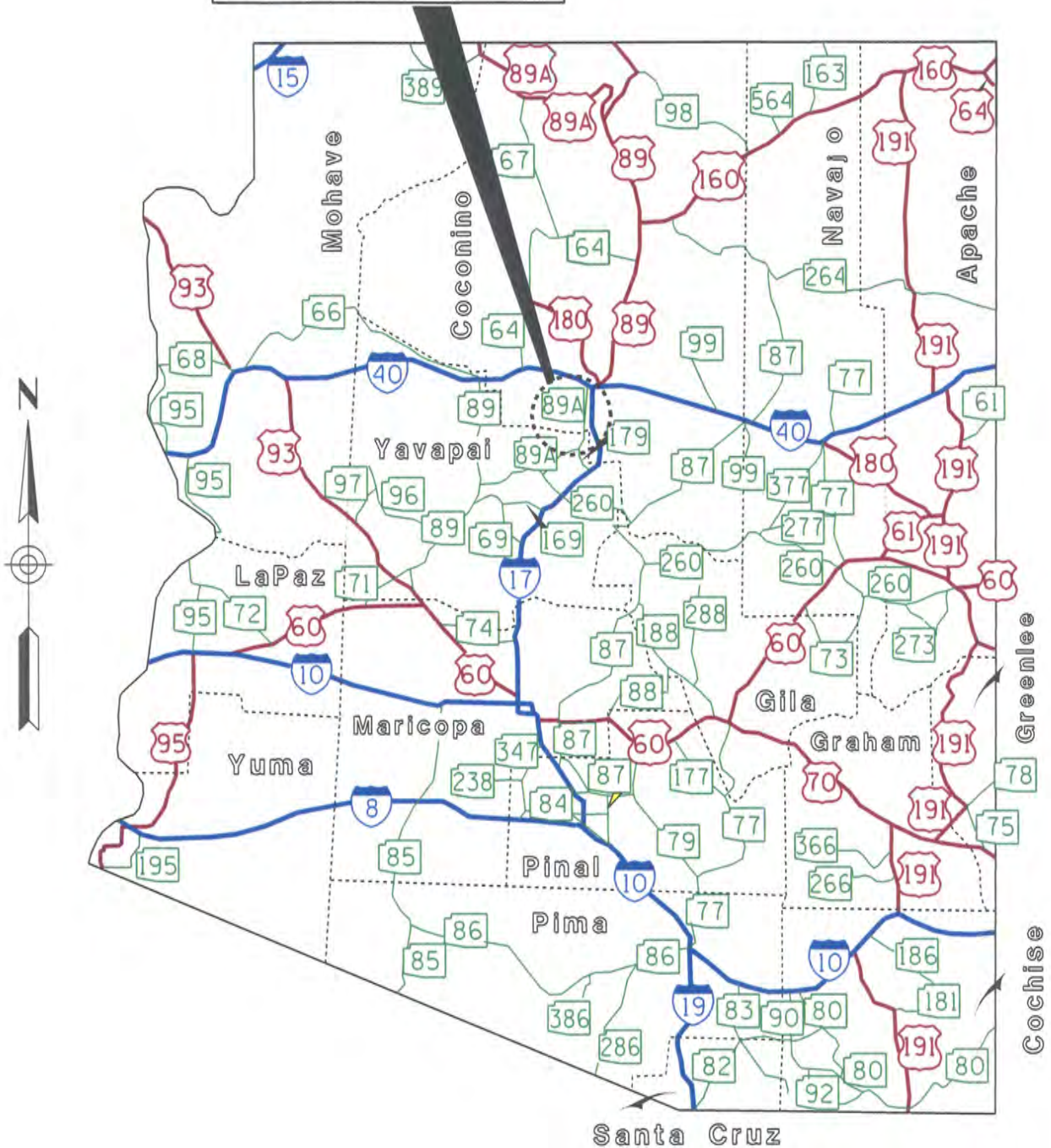
APPROVED

Ron J. Aschenbach

Assistant Attorney General
Attorney for Department
of Transportation

Date 4/28/15

AREA OF ESTABLISHMENT
SEE SHEET 2 OF 2
FOR DETAILS

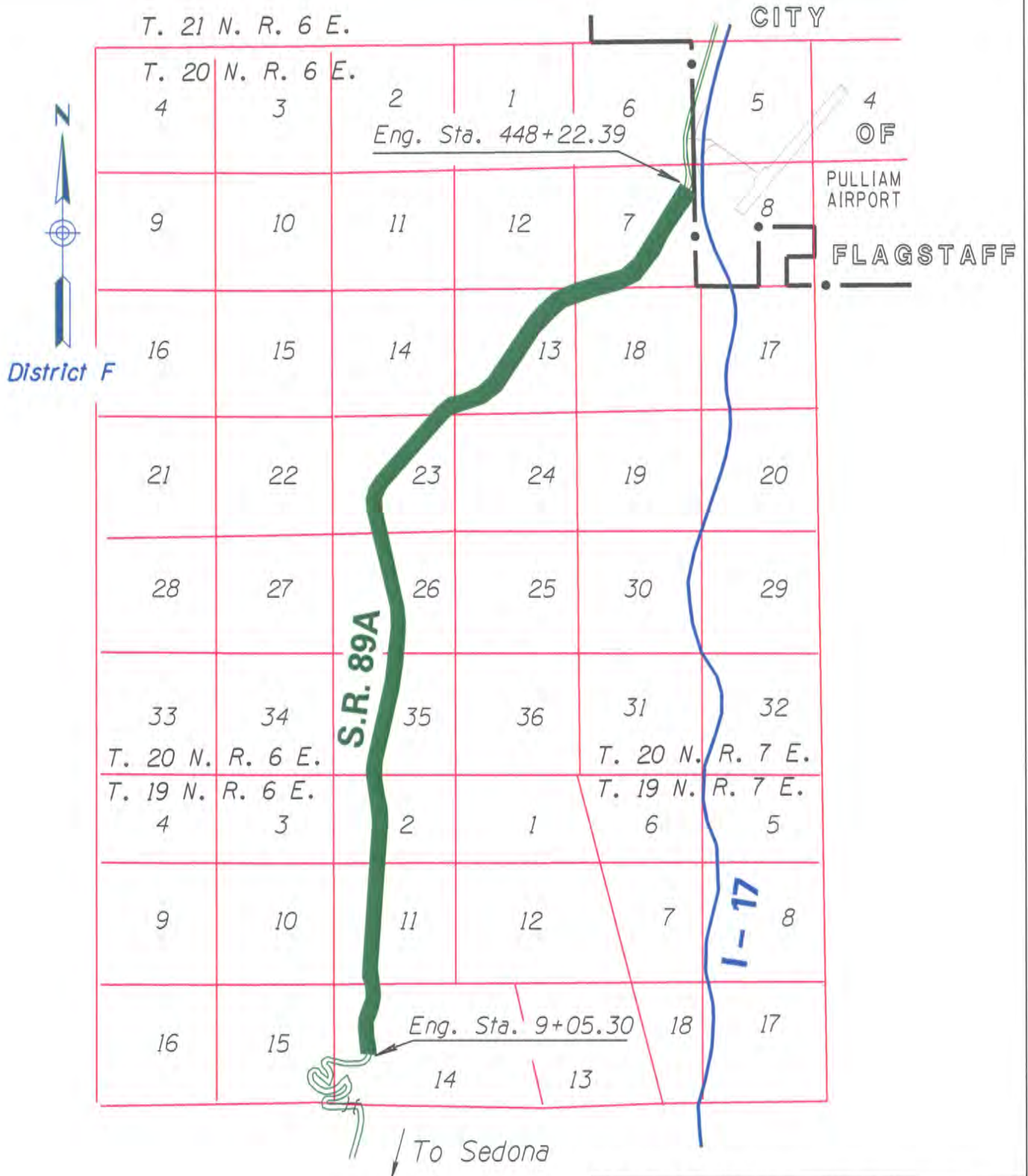


AZ FLAP 89(1) /
089A CN 390 H7032 / A89-B(213)A
PRESCOTT - FLAGSTAFF HIGHWAY
Vista Overlook - JW Powell Blvd
Coconino County

2015-05-A-027

APPENDIX "A"

DATE: MAY 15, 2015 SHEET 1 OF 2



AREA OF
ESTABLISHMENT

AZ FLAP 89(1) /
089A CN 390 H7032 / A89-B(213)A
PRESCOTT - FLAGSTAFF HIGHWAY
Vista Overlook - JW Powell Blvd
Coconino County

2015-05-A-027

APPENDIX "A"

DATE: MAY 15, 2015 SHEET 2 OF 2

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)**Project Modifications** – *Items 7a through 7ai**New Projects** – *Items 7aj through 7cr**Airport Projects** – *Items 7cs through 7cu

*ITEM 7a. COUNTY: Statewide Page 162
 DISTRICT: Statewide
 SCHEDULE: FY 2015
 SECTION: Transfer Subprogram Balances
 TYPE OF WORK: Transfer Funds to the Statewide Contingency Fund
 PROGRAM AMOUNT: \$60,551,000
 PROJECT MANAGER: Sandra Simmons
 REQUESTED ACTION: Decrease the subprogram balances by \$25,260,000 to \$35,291,000 in the Highway Construction Program. **Transfer funds to the FY 2015 Statewide Contingency Fund #72315.**
 NEW PROGRAM AMOUNT: \$ 35,291,000

*ITEM 7b. ROUTE NO: US 70 @ MP 329.8 Page 166
 COUNTY: Graham
 DISTRICT: Safford
 SCHEDULE: FY 2015
 SECTION: Tripp Canyon - 300 West
 TYPE OF WORK: Construct Pedestrian Bridge Extension
 PROGRAM AMOUNT: \$ 582,000
 PROJECT MANAGER: Susan Webber
 PROJECT: H839701C, Item # 21214, ADOT TIP 5012
 JPA: 11-188-I with the Town of Pima
 REQUESTED ACTION: **Defer the construction project from FY 2015 to a future year in the Highway Construction Program. Transfer funds in the amount of \$582,000 to the FY 2015 Transportation Alternatives Fund #71615.** Project will be re-programmed to a future year. TERC approved Round 17, 2009.
 NEW PROGRAM AMOUNT: \$ 0

*ITEM 7c. ROUTE NO: SR 92 @ MP 352.5 Page 168
COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2015
SECTION: SR 92 - Taylor Avenue
TYPE OF WORK: Transportation Enhancement
PROGRAM AMOUNT: \$ 761,000
PROJECT MANAGER: Gregory Johnson
PROJECT: H830701C, Item # 17715. ADOT TIP 5035
JPA: 11-007 with the City of Bisbee
REQUESTED ACTION: **Defer the project from FY 2015 to a future year. Transfer funds in the amount of \$761,00 to the FY 2015 Transportation Alternatives Fund #71615.**
Project will be re-programmed in the future. TERC approved Round 18, 2010.
NEW PROGRAM AMOUNT: \$ 0

*ITEM 7d. ROUTE NO: US 180 @ MP 402.7 Page 170
COUNTY: Apache
DISTRICT: Globe
SCHEDULE: FY 2015
SECTION: Rodeo Grounds - Carillo
TYPE OF WORK: Pavement Preservation
ADVERTISEMENT DATE: November 1, 2015
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson
PROJECT: H870801C, Item # 24015, ADOT TIP 5923
REQUESTED ACTION: **Defer the project from FY 2015 to FY 2016 in the Highway Construction Program. Transfer the funds in the amount of \$685,000 to the FY 2015 Statewide Contingency Fund #72315.** Project will be re-programmed in the future.
NEW PROGRAM AMOUNT: \$ 0

*ITEM 7e. ROUTE NO: I-19 @ MP 5.0 Page 172
COUNTY: Santa Cruz
DISTRICT: Tucson
SCHEDULE: FY 2015
SECTION: West Frontage Road at Country Club Drive
TYPE OF WORK: Intersection Improvements
PROGRAM AMOUNT: \$ 800,000
PROJECT MANAGER: Sarah Spencer
PROJECT: H868501C, Item # 18315, ADOT TIP 3260
REQUESTED ACTION: **Defer the project from FY 2015 to a future year in the Highway Construction Program. Transfer funds in the amount of \$800,000 to the FY 2015 Statewide Contingency Fund #72315.** Project will be re-programmed in a future year.
NEW PROGRAM AMOUNT: \$ 0

*ITEM 7f.

ROUTE NO: US 89 @ MP 525.0
 COUNTY: Coconino
 DISTRICT: Flagstaff
 SCHEDULE: FY 2015
 SECTION: Jct US 89A – Big Cut
 TYPE OF WORK: EP (Pipe) Drop-Off Mitigation
 PROGRAM AMOUNT: \$500,000
 PROJECT MANAGER: George Wallace
 PROJECT: H877101C, Item # 14515, ADOT TIP 3425
 REQUESTED ACTION: **Defer the project from FY 2015 to FY 2016 in the Highway Construction Program. Transfer funds in the amount of \$500,000 to the FY 2015 Statewide Contingency Fund #72315.**
 Project will be re-programmed in FY 2016.

Page 173

NEW PROGRAM AMOUNT:

\$ 0

*ITEM 7g.

ROUTE NO: SR 260 @ MP 220.0
 COUNTY: Yavapai
 DISTRICT: Prescott
 SCHEDULE: FY 2015
 SECTION: Cliffs Parkway – Main Street, Camp Verde
 TYPE OF WORK: Construct Sidewalks and Landscaping
 JPA: 2010-227-I with the Town of Camp Verde
 PROGRAM AMOUNT: \$ 203,000
 PROJECT MANAGER: Phil Jeselnik
 PROJECT: H717101C, Item # 20914, ADOT TIP 3600
 REQUESTED ACTION: **Defer the project from FY 2015 to a future year in the Highway Construction Program. Transfer funds in the amount of \$203,000 to the FY 2015 Transportation Alternatives Fund #71615.** Project will be re-programmed in a future year. TERC approved in Round 13, 2005.

Page 175

NEW PROGRAM AMOUNT:

\$ 0

*ITEM 7h.

ROUTE NO: SR 95 @ MP 249.0
 COUNTY: Mohave
 DISTRICT: Kingman
 SCHEDULE: FY 2015
 SECTION: Laughlin Bridge Intersection
 TYPE OF WORK: Intersection Improvements
 PROGRAM AMOUNT: \$ 904,000
 BID ADVERTISEMENT DATE: June 22, 2015
 PROJECT MANAGER: Brian Park
 PROJECT: H874501C, Item # 20416, ADOT TIP 5171
 REQUESTED ACTION: **Advance the construction project from FY 2016 to FY 2015 in the Highway Construction Program. Transfer \$904,000 to the FY 2016 Statewide Minor Projects Fund #73316. Fund the construction project in the amount of \$2,736,00 from the FY 2015 Statewide Contingency Fund #72315.**

Page 177

NEW PROGRAM AMOUNT:

\$ 2,736,000

*ITEM 7i. ROUTE NO: SR 87 @ MP 263.0 Page 179
COUNTY: Gila
DISTRICT: Prescott
SCHEDULE: FY 2015
SECTION: Tonto Natural Bridge State Park
TYPE OF WORK: Design New Park Road
PROGRAM AMOUNT: \$ 392,000
PROJECT MANAGER: Adrian N. Leon
PROJECT: H718301D, ADOT TIP 5738
REQUESTED ACTION: Decrease the design project by \$186,000 to \$206,000 in the Highway Construction Program.
Transfer funds to the FY 2015 State Parks Program #78415.
NEW PROGRAM AMOUNT: \$ 206,000

*ITEM 7j. ROUTE NO: I-8 @ MP 21.0 Page 180
COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2015
SECTION: Old Highway 80 - Wellton
TYPE OF WORK: Design
PROGRAM AMOUNT: \$ 320,000
PROJECT MANAGER: Gregory Johnson
PROJECT: H869701D, Item # 23214, ADOT TIP 3533
REQUESTED ACTION: Increase the design project by \$60,000 to \$380,000 in the Program. **Funds are available from the FY 2015 Construction Preparation: Technical Engineering Group Fund #70015.**
NEW PROGRAM AMOUNT: \$ 380,000

*ITEM 7k. ROUTE NO: I -8 @ MP 56.0 Page 182
COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2015
SECTION: Mohawk Rest Area
TYPE OF WORK: Rest Area Rehabilitation
ADVERTISEMENT DATE: January 26, 2016
PROGRAM AMOUNT: \$ 600,000
PROJECT MANAGER: Giovani Nabavi
PROJECT: H870701D, Item # 23715, ADOT TIP 3648
REQUESTED ACTION: Increase the design project by \$94,000 to \$694,000 in the Highway Construction Program.
Funds are available from the FY 2015 Rest Area Preservation Fund #79115.
NEW PROGRAM AMOUNT: \$ 694,000

*ITEM 7l.	ROUTE NO: US 60 @ MP 228.4	Page 184
	COUNTY: Pinal	
	DISTRICT: Globe	
	SCHEDULE: FY 2015	
	SECTION: Queen Creek Tunnel Lighting	
	TYPE OF WORK: Replace Tunnel Lighting	
	ADVERTISEMENT DATE: June 19, 2015	
	PROGRAM AMOUNT: \$ 450,000	
	PROJECT MANAGER: Orlando Jerez	
	PROJECT: HX20701C, Item # 26215, ADOT TIP 4803	
	REQUESTED ACTION: Increase the construction project by \$4,350,000 to \$4,800,000 in the Highway Construction Program. Funding sources are listed below.	
	FY 2015 Statewide Contingency Fund #72315	\$ 3,350,000
	AID (Accelerated Innovation Deployment) Demonstration Grant	\$ 1,000,000
	NEW PROGRAM AMOUNT:	\$ 4,800,000
*ITEM 7m.	ROUTE NO: SR 77 @ MP 343.3	Page 186
	COUNTY: Navajo	
	DISTRICT: Globe	
	SCHEDULE: FY 2015	
	SECTION: Jct. US 60 - MP 352	
	TYPE OF WORK: Pavement Preservation	
	ADVERTISEMENT DATE: June 19, 2015	
	PROGRAM AMOUNT: \$ 6,500,000	
	PROJECT MANAGER: Jeffrey Miles	
	PROJECT: H868101C, Item # 21915, ADOT TIP 5018	
	REQUESTED ACTION: Increase the construction project by \$400,000 to \$6,900,000 in the Highway Construction Program. Funds are available from the FY 2015 Pavement Preservation Fund #72515.	
	NEW PROGRAM AMOUNT:	\$ 6,900,000
*ITEM 7n.	ROUTE NO: US 60 @ MP 221.7	Page 188
	COUNTY: Pinal	
	DISTRICT: Globe	
	SCHEDULE: FY 2015	
	SECTION: Silver King Section and Superior Streets	
	TYPE OF WORK: Archaeological Investigation	
	PROGRAM AMOUNT: \$ 3,978,000	
	PROJECT MANAGER: Sara Ferland	
	PROJECT: H790002D, ADOT TIP #3290	
	REQUESTED ACTION: Increase the design by \$1,100,000 to \$5,078,000 in the Highway Construction Program. Funds are available from the FY 2015 Environmental Support Funds #77715.	
	NEW PROGRAM AMOUNT:	\$ 5,078,000

*ITEM 7o.	ROUTE NO: SR 303L @ MP 103.87 COUNTY: Maricopa DISTRICT: Phoenix Construction SCHEDULE: FY 2015 SECTION: I-10 – US 60 (Grand Ave) TYPE OF WORK: Preliminary Engineering PROGRAM AMOUNT: \$ 1,298,000 PROJECT MANAGER: Mohammad Zaid PROJECT: H784201D, ADOT TIP 5525 REQUESTED ACTION: Increase the design project by \$100,000 to \$1,398,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42215. Identified in the MAG TIP as DOT 15-184.	Page 190
	NEW PROGRAM AMOUNT:	\$ 1,398,000
*ITEM 7p.	ROUTE NO: US 60 @ MP 145.0 COUNTY: Maricopa DISTRICT: Phoenix Construction SCHEDULE: FY 2015 SECTION: US 60 / Thunderbird TI TYPE OF WORK: Right of Way Acquisition ADVERTISEMENT DATE: May 2, 2016 PROGRAM AMOUNT: \$ 5,000,000 PROJECT MANAGER: Mohammad Zaid PROJECT: H837401R, ADOT TIP 4203 REQUESTED ACTION: Increase the right of way project by \$2,208,000 to \$7,208,000 in the Highway Construction Program. Funds are available from the FY 2015 Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42215. Identified in the MAG TIP as DOT 15-184.	Page 192
	NEW PROGRAM AMOUNT:	\$ 7,208,000
*ITEM 7q.	ROUTE NO: US 60 @ MP 145.0 COUNTY: Maricopa DISTRICT: Phoenix Construction SCHEDULE: FY 2015 SECTION: US 60 / Thunderbird TI TYPE OF WORK: Design Final TI PROGRAM AMOUNT: \$ 2,012,000 PROJECT MANAGER: Mohammad Zaid PROJECT: H837401D, ADOT TIP #4203 REQUESTED ACTION: Increase the design project by \$552,000 to \$2,564,000 in the Highway Construction Program. Funds are available from the FY 2015 Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42215. Identified in the MAG TIP as DOT 15-184.	Page 194
	NEW PROGRAM AMOUNT:	\$ 2,564,000

*ITEM 7r.	ROUTE NO: SR 86 @ MP 115.0	Page 196
	COUNTY: Pima	
	DISTRICT: Tucson	
	SCHEDULE: FY 2015	
	SECTION: Town of Sells Pedestrian Bridges	
	TYPE OF WORK: Construct Pedestrian Bridges	
	ADVERTISEMENT DATE: June 19, 2015	
	PROGRAM AMOUNT: \$ 652,000	
	PROJECT MANAGER: Bharat Kandel	
	PROJECT: H828501C, Item # 18015, ADOT TIP 4140	
	REQUESTED ACTION: Increase the construction project by \$284,000 to \$936,000 in the Highway Construction Program. Funds are available from the FY 2015 Highway Safety Improvement Program #72815. This was approved by the TERC during Round 18, 2010.	
	NEW PROGRAM AMOUNT:	\$ 936,000
*ITEM 7s.	ROUTE NO: US 191 @ MP 162.95	Page 198
	COUNTY: Greenlee	
	DISTRICT: Safford	
	SCHEDULE: FY 2015	
	SECTION: 7th Street - Riverside Drive in Clifton	
	TYPE OF WORK: Design Drainage and Sidewalks	
	ADVERTISEMENT DATE: July 1, 2016	
	PROGRAM AMOUNT: \$ 262,000	
	PROJECT MANAGER: Steve Wilson	
	PROJECT: H859001D, ADOT TIP 6386	
	REQUESTED ACTION: Increase the design project by \$78,000 to \$340,000 in the Highway Construction Program. Funds are available from the FY 2015 Construction Preparation: Technical Engineering Group Fund #70015. Change project name to "Smelter Hill – Horseshoe Curve, Clifton." Change the BMP to 162.5 and the project length to 2.7 miles.	
	NEW PROGRAM AMOUNT:	\$ 340,000
*ITEM 7t.	ROUTE NO: US 60 @ MP 342.0	Page 200
	COUNTY: Navajo	
	DISTRICT: Globe	
	SCHEDULE: FY 2015	
	SECTION: Show Low to Little Mormon Lake	
	TYPE OF WORK: Design Roadway Widening	
	PROGRAM AMOUNT: \$ 1,051,000	
	PROJECT MANAGER: Derek Boland	
	PROJECT: H510701D, Item # 15412, ADOT TIP #3409	
	REQUESTED ACTION: Increase the design project by \$440,000 to \$1,491,000 in the Highway Construction Program. Funds are available from teh Fy 2015 Construction Preparation: Technical Engineering Group Fund #70015. Change the Project Name to "Show Low - 40th Street." Reduce project length to 1.3 miles.	
	NEW PROGRAM AMOUNT:	\$ 1,491,000

*ITEM 7u.	ROUTE NO: I-19 @ MP 49.6	Page 202
	COUNTY: Pima	
	DISTRICT: Tucson	
	SCHEDULE: FY 2015	
	SECTION: Pima Mine TI Overpass Bridge SB #1304 / NB #1303	
	TYPE OF WORK: Design Bridge Deck Rehabilitation	
	PROGRAM AMOUNT: \$ 581,000	
	PROJECT MANAGER: Adam McGuire	
	PROJECT: H817801D, Item # 33512, ADOT TIP 3467	
	REQUESTED ACTION: Increase the design project by \$433,000 to \$1,014,000 in the Highway Construction Program. Funding sources are listed below.	
	FY 2015 Bridge Inspection and Repairs, Deck Replacement and Scour Fund #71415	\$ 141,000
	FY 2015 Construction Preparation: Technical Engineering Group Fund #70015	\$ 292,000
	NEW PROGRAM AMOUNT:	\$ 1,014,000
*ITEM 7v.	ROUTE NO: I-10 @ MP 130.0	Page 204
	COUNTY: Maricopa	
	DISTRICT: Phoenix Construction	
	SCHEDULE: FY 2015	
	SECTION: Fairway Drive (El Mirage)	
	TYPE OF WORK: Design Traffic Interchange	
	PROGRAM AMOUNT: \$ 2,657,000	
	PROJECT MANAGER: Owen Mills	
	PROJECT: H858701D, ADOT TIP 4296	
	REQUESTED ACTION: Increase the design project by \$1,000,000 to \$3,657,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30 % Plans Design) Fund #42215. Identified in the MAG TIP as DOT 15-184.	
	NEW PROGRAM AMOUNT:	\$ 3,657,000
*ITEM 7w.	ROUTE NO: US 60 @ MP 144.0	Page 206
	COUNTY: Maricopa	
	DISTRICT: Phoenix Construction	
	SCHEDULE: FY 2015	
	SECTION: Grand Ave, Bell Road TI	
	TYPE OF WORK: Construct TI	
	ADVERTISEMENT DATE: To Be Determined	
	PROGRAM AMOUNT: \$ 33,000,000	
	PROJECT MANAGER: Owen Mills	
	PROJECT: H848501C, Item # 43215, ADOT TIP 3342	
	REQUESTED ACTION: Increase the construction project by \$16,100,000 to \$49,100,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG RTP Contingency Fund #49915. Identified in the MAG TIP as DOT 15-140C.	
	NEW PROGRAM AMOUNT:	\$ 49,100,000

*ITEM 7x.

COUNTY: Maricopa

Page 208

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Miscellaneous RTP

TYPE OF WORK: Increase Budget

PROGRAM AMOUNT: \$ 663,000

PROJECT MANAGER: Mike Mayes

PROJECT: H555103R, ADOT TIP 6503

REQUESTED ACTION: Increase the right of way project by \$410,000 to \$1,073,000 in the Program. **Funds are available from the FY 2015 MAG Right of Way Plans and Titles Fund #42715.** Identified in the MAG TIP as DOT 15-186.

NEW PROGRAM AMOUNT:

\$ 1,073,000

*ITEM 7y.

ROUTE NO: US 60 @ MP 388.0

Page 210

COUNTY: Apache

DISTRICT: Globe

SCHEDULE: FY 2015

SECTION: Main Street Streetscape, Springerville

TYPE OF WORK: Construct Streetscape

ADVERTISEMENT DATE: June 1, 2015

PROGRAM AMOUNT: \$ 557,000

PROJECT MANAGER: Adrian N. Leon

PROJECT: H843801C, Item # 17515, ADOT TIP 3407

JPA: 14-4066-I with the Town of Springerville

REQUESTED ACTION: Increase the construction project by \$175,000 to \$732,000 in the Highway Construction Program. **Funds are available from the FY 2015 Transportation Alternatives Fund #71615.** Change Name to "Main Street (US 60), Papago Street - Zuni Street, Springerville."

NEW PROGRAM AMOUNT:

\$ 732,000

*ITEM 7z.

ROUTE NO: SR 202L @ MP 39.0

Page 212

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Broadway Rd - Ray Rd

TYPE OF WORK: Design FMS

PROGRAM AMOUNT: \$ 500,000

PROJECT MANAGER: Frank Hakari

PROJECT: H881801D, Item # 43715, ADOT TIP 6537

REQUESTED ACTION: Increase the design project by \$100,000 to \$600,000 in the Highway Construction Program. **Funds are available from the FY 2015 MAG Preliminary Engineering (ADOT Staff) Fund #42315.** Identified in the MAG TIP as DOT 15-189.

NEW PROGRAM AMOUNT:

\$ 600,000

*ITEM 7aa.	COUNTY:	Maricopa	Page 214
	DISTRICT:	Phoenix Construction	
	SCHEDULE:	FY 2015	
	SECTION:	32nd St at Union Pacific RR Crossing DOT 741 536 B	
	TYPE OF WORK:	Railroad Crossing	
	PROGRAM AMOUNT:	\$ 25,000	
	PROJECT MANAGER:	Jason Pike	
	PROJECT:	SR25001C, ADOT TIP 6262	
	JPA:	13-0632 with the City of Phoenix	
Local Fund from City of Phoenix			\$ 14,000
	REQUESTED ACTION:	Increase the construction project by \$233,000 to \$258,000 in the Highway Construction Program. Funding sources are listed below.	
		Identified in the MAG TIP as DOT 15-472.	
FY 2015 Railway Highway Crossing Fund #72615			\$ 219,000
NEW PROGRAM AMOUNT:			\$ 258,000
*ITEM 7ab.	COUNTY:	Maricopa	Page 216
	DISTRICT:	Phoenix Construction	
	SCHEDULE:	FY 2015	
	SECTION:	40th St at Union Pacific RR Crossing DOT 741 539 W	
	TYPE OF WORK:	Railroad Crossing	
	PROGRAM AMOUNT:	\$ 25,000	
	PROJECT MANAGER:	Jason Pike	
	PROJECT:	SR25101C, ADOT TIP 6268	
	JPA:	13-0334 with the City of Phoenix	
Local Fund from City of Phoenix			\$ 14,000
	REQUESTED ACTION:	Increase the construction project by \$234,000 to \$259,000 in the Highway Construction Program. Funding sources are listed above and below.	
		Identified in the MAG TIP as DOT 15-473.	
FY 2015 Railway Highway Crossing Fund #72615			\$ 220,000
NEW PROGRAM AMOUNT:			\$ 259,000
*ITEM 7ac.	COUNTY:	Statewide	Page 218
	DISTRICT:	Statewide	
	SCHEDULE:	FY 2015	
	SECTION:	Old and Closed Projects	
	TYPE OF WORK:	Right of Way Property Management	
	PROGRAM AMOUNT:	\$ 8,361,000	
	PROJECT MANAGER:	Raul Torres	
	PROJECT:	H088801R, Item # 74697, ADOT TIP 6609	
	REQUESTED ACTION:	Increase the right of way project by \$160,000 to \$8,521,000 in the Highway Construction Program. Funds are available from the Right of Way Acquisition, Appraisal and Plans, and Title Preparation Fund #71015.	
NEW PROGRAM AMOUNT:			\$ 8,521,000

*ITEM 7ad.	ROUTE NO: I-10 @ MP 128.2 COUNTY: Maricopa DISTRICT: Phoenix Construction SCHEDULE: FY 2015 SECTION: Litchfield Rd - 83rd Ave TYPE OF WORK: Construct FMS ADVERTISEMENT DATE: June 1, 2015 PROGRAM AMOUNT: \$ 5,500,000 PROJECT MANAGER: Andy Murray PROJECT: H864201C, Item # 40016, ADOT TIP #3330 REQUESTED ACTION: Increase the construction project by \$450,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG FMS Rehabilitation Fund #41315. Identified in the MAG TIP as DOT 16-420. Contingent upon MAG Regional Council approval on May 27, 2015.	Page 220
	NEW PROGRAM AMOUNT:	\$ 5,950,000
*ITEM 7ae.	ROUTE NO: I-17 @ MP 218.0 COUNTY: Maricopa DISTRICT: Phoenix Construction SCHEDULE: FY 2015 SECTION: Happy Valley Rd TI TYPE OF WORK: Scoping PROGRAM AMOUNT: \$ 745,000 PROJECT MANAGER: Victor Yang PROJECT: H738301L, ADOT TIP 5497 REQUESTED ACTION: Increase the scoping project by \$70,000 to \$815,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (ADOT Staff) Fund #42315. Identified in the MAG TIP as DOT 15-189.	Page 222
	NEW PROGRAM AMOUNT:	\$ 815,000
*ITEM 7af.	ROUTE NO: I-19 @ MP 34.9 COUNTY: Pima DISTRICT: Tucson SCHEDULE: FY 2015 SECTION: MP 34.89 - MP 35.42 (Canoa) TYPE OF WORK: Construct Shoulder Widening (Frontage Road) ADVERTISEMENT DATE: June 29, 2015 PROGRAM AMOUNT: \$ 650,000 PROJECT MANAGER: Sarah Spencer PROJECT: H868801C, Item # 23315, ADOT TIP 4788 REQUESTED ACTION: Increase the construction project by \$75,000 to \$725,000 in the Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund #72315. Identified in the PAG TIP as 8.14.	Page 224
	NEW PROGRAM AMOUNT:	\$ 725,000

*ITEM 7ag.

ROUTE NO: I-19 @ MP 58.7

Page 225

COUNTY: Pima

DISTRICT: Tucson

SCHEDULE: FY 2015

SECTION: Ajo Way TI (Jct SR 86), Phase I

TYPE OF WORK: Design TI and Mainline Reconstruction

PROGRAM AMOUNT: \$ 16,612,000

PROJECT MANAGER: Sarah Spencer

PROJECT: H846701D, Item # 15112, ADOT TIP 3464

REQUESTED ACTION: Increase design by \$1,300,000 to \$17,912,000 in the Highway Construction Program. **Funds are available from the FY 2015 PAG STP Fund.** Identified in the PAG TIP as 41.01.

NEW PROGRAM AMOUNT:

\$ 17,912,000

*ITEM 7ah.

ROUTE NO: I-19 @ MP 58.7

Page 227

COUNTY: Pima

DISTRICT: Tucson

SCHEDULE: FY 2015

SECTION: Ajo Way TI (Jct SR 86), Phase I

TYPE OF WORK: Reconstruct TI and Mainline

ADVERTISEMENT DATE: June 30, 2015

PROGRAM AMOUNT: \$ 47,182,000

PROJECT MANAGER: Sarah Spencer

PROJECT: H846701C, Item # 11207, ADOT TIP 3464

REQUESTED ACTION: Increase the construction project by \$7,000,000 to \$54,182,000 in the Highway Construction Program. **Funds are available from the FY 2015 PAG STP Fund.** Identified in the PAG TIP as 41.01.

NEW PROGRAM AMOUNT:

\$ 54,182,000

*ITEM 7ai.

ROUTE NO: SR 88 @ MP 203.4

Page 229

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Apache Junction - Tortilla Flat

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: June 19, 2015

PROGRAM AMOUNT: \$ 1,122,000

PROJECT MANAGER: Nasreen Hasan

PROJECT: H811201D, Item # 13213, ADOT TIP #3237

REQUESTED ACTION: Increase the design project by \$299,000 to \$1,421,000 in the Highway Construction Program. **Funds are available from the FY 2015 Construction Preparation: Technical Engineering Group Fund #70015.** Identified in the MAG TIP as DOT 13-107 and DOT 13-107D2.

NEW PROGRAM AMOUNT:

\$ 1,421,000

NEW PROJECTS

*ITEM 7aj. ROUTE NO: US 95 @ MP 143.9 Page 231

COUNTY: La Paz

DISTRICT: Yuma

SCHEDULE: FY 2015

SECTION: W California Ave; Colorado River - 7th Street

TYPE OF WORK: Roadway and Sidewalk Enhancement

ADVERTISEMENT DATE: June 12, 2015

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Gregory Johnson

PROJECT: H798601C, ADOT TIP 3595

JPA: 10-158 with the Town of Parker

REQUESTED ACTION: Establish the new construction project for \$700,000 in the Highway Construction Program. **Funds are available from the FY 2015 Transportation Alternatives Fund #71615.** TERC Approved Round 16, 2008.

NEW PROGRAM AMOUNT: \$ 700,000

*ITEM 7ak. ROUTE NO: US 60 @ MP 145.0 Page 233

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: US 60 / Thunderbird TI

TYPE OF WORK: Demolition and Asbestos Mitigation Activities

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Mohammad Zaid

PROJECT: H837402R, ADOT TIP 4203

REQUESTED ACTION: Establish the new right of way project for \$207,000 in the Highway Construction Program. **Funds are available from the FY 2015 MAG Right of Way Property Management Fund #42815.** Identified in the MAG TIP as DOT 15-185. This will use Non-Federal Aid funds.

NEW PROGRAM AMOUNT: \$ 207,000

*ITEM 7al. ROUTE NO: US 60 @ MP 145.0 Page 235
COUNTY: Maricopa
DISTRICT: Phoenix Construction
SCHEDULE: FY 2015
SECTION: Greenway Rd - Thompson Ranch (Thunderbird)
Frontage Road Improvement
TYPE OF WORK: Initial Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mohammad Zaid
PROJECT: H887401D, ADOT TIP 6334
REQUESTED ACTION: Establish the new design project for \$166,000 in the
Highway Construction Program. **Funds are available
from the FY 2015 MAG Preliminary Engineering
(Management Consultants, 30% Plans Design) Fund
#42215.** Identified in the MAG TIP as DOT 15-184.
NEW PROGRAM AMOUNT: \$ 166,000

*ITEM 7am. ROUTE NO: SR 303L @ MP 112.0 Page 237
COUNTY: Maricopa
DISTRICT: Phoenix Construction
SCHEDULE: FY 2015
SECTION: SR 303L / Olive TI
TYPE OF WORK: Initial Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mohammad Zaid
PROJECT: H890901D, ADOT TIP #6253
REQUESTED ACTION: Establish the new design project for \$166,000 in the
Highway Construction Program. **Funds are available
from the FY 2015 MAG Preliminary Engineering
(Management Consultants, 30% Plans Design) Fund
#42215.** Identified in the MAG TIP as DOT 15-184.
NEW PROGRAM AMOUNT: \$ 166,000

*ITEM 7an. ROUTE NO: I-10 @ MP 331.0 Page 239
COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2015
SECTION: Cochise TI
TYPE OF WORK: Right of Way Acquisition
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Steve Wilson
PROJECT: H853402R, ADOT TIP 5459
REQUESTED ACTION: Establish the new right of way project for \$657,000
in the Highway Construction Program. **Funds are
available from the FY 2015 Statewide Contingency
Fund #72315.**
NEW PROGRAM AMOUNT: \$ 657,000

*ITEM 7ao. COUNTY: Navajo Page 241
DISTRICT: Globe
SCHEDULE: FY 2015
SECTION: N 9th St; East McNeil – East Hall St, Show Low
TYPE OF WORK: Construct Sidewalk
ADVERTISEMENT DATE: June 19, 2015
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Derek Boland
PROJECT: SL72801C, ADOT TIP 5161
JPA: 12-080-I with the City of Show Low
Local Fund from the City of Show Low \$ 61,000
REQUESTED ACTION: Establish the new construction project for \$630,000 in the Highway Construction Program. **Funding sources are listed above and below.** Identified in the NACOG TIP as SLW 13-004. TERC approved Round 18, 2010.
FY 2015 Transportation Alternatives Fund #71615 \$ 569,000
NEW PROGRAM AMOUNT: \$ 630,000

*ITEM 7ap. COUNTY: Maricopa Page 243
DISTRICT: Phoenix Construction
SCHEDULE: FY 2015
SECTION: 15th Ave At UP and CEMEX Railroad Crossing Tracks
DOT 741 459 D
TYPE OF WORK: Right of Way Acquisition
PROGRAM AMOUNT: \$ 30,000
PROJECT MANAGER: Jason Pike
PROJECT: SR24301R, ADOT TIP 6300
JPA: 13-0565 with the City of Phoenix
Local Fund from City of Phoenix \$ 2,000
REQUESTED ACTION: Establish the new right of way project for \$30,000 in the Program. **Funding sources are listed above and below.** Identified in the MAG TIP as DOT 15-470.
FY 2015 Railway Highway Crossing Fund #72615 \$ 28,000
NEW PROGRAM AMOUNT: \$ 30,000

*ITEM 7aq. COUNTY: Maricopa Page 245
DISTRICT: Phoenix Construction
SCHEDULE: FY 2015
SECTION: 35th Ave @ AAR / ADOT #025-425-K
TYPE OF WORK: Right of Way Acquisition
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jason Pike
PROJECT: SR20401R, ADOT TIP 6292
JPA: 12-058 with the City of Phoenix
REQUESTED ACTION: Establish a new right of way project for \$30,000 in the Highway Construction Program. **Funds are available from the FY 2015 Railway Highway Crossing Fund #72615.** Identified in the MAG TIP as DOT 15-425.
NEW PROGRAM AMOUNT: \$ 30,000

*ITEM 7ar.	COUNTY: Maricopa	Page 247
	DISTRICT: Phoenix Construction	
	SCHEDULE: FY 2015	
	SECTION: 15th Ave at BNSF (Burlington Northern Santa Fe) Railroad Crossing DOT 025 451 A	
	TYPE OF WORK: Right of Way Acquisition for Rail Safety Project	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Jason Pike	
	PROJECT: SR24401R, ADOT TIP 6304	
	JPA: 13-0630 with the City of Phoenix	
Local Fund from City of Phoenix		\$ 1,000
	REQUESTED ACTION: Establish the new right of way project for \$20,000 in the Highway Construction Program. Funding sources are listed above and below. Identified in the MAG TIP as 15-471.	
FY 2015 Railway Highway Crossing Fund #72615		\$ 19,000
NEW PROGRAM AMOUNT:		\$ 20,000
*ITEM 7as.	COUNTY: Santa Cruz	Page 249
	DISTRICT: Tucson	
	SCHEDULE: FY 2015	
	SECTION: Produce Row at UPRR DOT 742 034 T / JEO B-19	
	TYPE OF WORK: Construct Railroad Signal and Preemption	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Jason Pike	
	PROJECT: SR25801C, ADOT TIP 6312	
	JPA: 14-04497 with the City of Nogales	
	REQUESTED ACTION: Establish a new construction project for \$405,000 in the Highway Construction Program. Funds are available from the FY 2015 Railway Highway Cross- ing Fund #72615. Identified in the SEAGO TIP as ADOT 15-02.	
NEW PROGRAM AMOUNT:		\$ 405,000
*ITEM 7at.	COUNTY: Santa Cruz	Page 251
	DISTRICT: Tucson	
	SCHEDULE: FY 2015	
	SECTION: Gold Hill Road at UPRR DOT 742 032 E / JEO B-19	
	TYPE OF WORK: Construct Railroad Signal and Preemption	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Jason Pike	
	PROJECT: SR25901C, ADOT TIP #6316	
	JPA: 14-04500 with the City of Nogales	
	REQUESTED ACTION: Establish the new construction project for \$257,000 in the Highway Construction Program. Funds are available from the FY 2015 Railway Highway Cross- ing Fund #72615. Identified in the SEAGO TIP as ADOT 15-03.	
NEW PROGRAM AMOUNT:		\$ 257,000

*ITEM 7au.

COUNTY: Maricopa

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DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Avondale Ave at Union Pacific RR DOT 741 799 P

TYPE OF WORK: Construct Signal and Surface Improvements

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Jason Pike

PROJECT: SR24901C, ADOT TIP 6379

JPA: 11-2011 with Maricopa County DOT (McDOT)

Local fund from McDOT

\$ 29,000

REQUESTED ACTION: Establish a new construction project for \$1,387,000 in the Highway Construction Program. **Funding sources are listed above and below.** Identified in the MAG TIP as MMA-15-190.

FY 2015 Statewide Contingency Fund #72315

\$827,000

FY 2015 Railway Highway Crossing Fund #72615

\$ 531,000

NEW PROGRAM AMOUNT:

\$ 1,387,000

*ITEM 7av.

COUNTY: Maricopa

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DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Phase 4 DMS Travel Time Expansion

TYPE OF WORK: Travel Time Expansion

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Andy Murray

PROJECT: M518101X, ADOT TIP 6252

REQUESTED ACTION: Establish a new project for \$110,000 in the Highway Construction Program. **Funds are available from the FY 2015 MAG Dynamic Message Signs (DMS) Travel Times Fund #41415.** Identified in the MAG TIP as DOT 15-194.

NEW PROGRAM AMOUNT:

\$ 110,000

*ITEM 7aw.

ROUTE NO: SR 195 @ MP 9.6
 COUNTY: Yuma
 DISTRICT: Yuma
 SCHEDULE: FY 2015
 SECTION: Avenue B - County 14th Street
 TYPE OF WORK: Fog Seal Product Test
 ADVERTISEMENT DATE: June 1, 2015
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H874701C, ADOT TIP 6423
 REQUESTED ACTION: Establish the new construction project for \$1,200,000 in the Highway Construction Program. **Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #72815.**

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NEW PROGRAM AMOUNT: \$ 1,200,000

*ITEM 7ax.

ROUTE NO: US 60 @ MP 82.0
 COUNTY: Maricopa
 DISTRICT: Prescott
 SCHEDULE: FY 2015
 SECTION: MP 82 - Aguila
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H888301D, ADOT TIP 6464
 REQUESTED ACTION: Establish the new design project for \$103,000 in the Highway Construction Program. **Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.** Contingent upon MAG Regional Council approval on May 27, 2015.

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NEW PROGRAM AMOUNT: \$ 103,000

*ITEM 7ay.

ROUTE NO: US 60 @ MP 62.5
 COUNTY: La Paz
 DISTRICT: Prescott
 SCHEDULE: FY 2015
 SECTION: Centennial Wash - Aguila
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H888401D, ADOT TIP 6472
 REQUESTED ACTION: Establish the new design project for \$98,000 in the Highway Construction Program. **Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.**

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NEW PROGRAM AMOUNT: \$ 98,000

*ITEM 7az.

ROUTE NO: SR 87 @ MP 290.0
 COUNTY: Coconino
 DISTRICT: Holbrook
 SCHEDULE: FY 2015
 SECTION: Lake Mary Rd - MP 317
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H888501D, ADOT TIP 6476
 REQUESTED ACTION: Establish the new design project for \$92,000 in the Highway Construction Program. **Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.**

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NEW PROGRAM AMOUNT: \$ 92,000

*ITEM 7ba.

ROUTE NO: US 60 @ MP 286.42
 COUNTY: Gila
 DISTRICT: Globe
 SCHEDULE: FY 2015
 SECTION: San Carlos Apache Reservation Boundary - MP 302
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H888601D, ADOT TIP 6480
 REQUESTED ACTION: Establish the new design project for \$96,000 in the Highway Construction Program. **Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.**

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NEW PROGRAM AMOUNT: \$ 96,000

*ITEM 7bb.

ROUTE NO: US 70 @ MP 296.6
 COUNTY: Graham
 DISTRICT: Safford
 SCHEDULE: FY 2015
 SECTION: Bylas - Pima
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Kevin Robertson
 PROJECT: H888801D, ADOT TIP 6484
 REQUESTED ACTION: Establish the new design project for \$98,000 in the Highway Construction Program. **Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.**

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NEW PROGRAM AMOUNT: \$ 98,000

*ITEM 7bc.	ROUTE NO: SR 90 @ MP 317.3 COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2015 SECTION: Sierra Vista - SR 80 TYPE OF WORK: Design Pavement Preservation PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson PROJECT: H888901D, ADOT TIP 6488 REQUESTED ACTION: Establish the new design project for \$98,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	Page 269
	NEW PROGRAM AMOUNT:	\$ 98,000
*ITEM 7bd.	ROUTE NO: SR 77 @ MP 361.7 COUNTY: Navajo DISTRICT: Holbrook SCHEDULE: FY 2015 SECTION: Cottonwood Wash to MP 373 TYPE OF WORK: Design Pavement Preservation PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson PROJECT: H889401D, ADOT TIP 6413 REQUESTED ACTION: Establish the new design for \$93,000 in the Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	Page 271
	NEW PROGRAM AMOUNT:	\$ 93,000
*ITEM 7be.	ROUTE NO: SR 66 @ MP 104.25 COUNTY: Coconino DISTRICT: Kingman SCHEDULE: FY 2015 SECTION: Hualapai Way - Pica Camp Rd TYPE OF WORK: Design Pavement Preservation PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson PROJECT: H888001D, ADOT TIP 6440 REQUESTED ACTION: Establish the new design project for \$88,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	Page 273
	NEW PROGRAM AMOUNT:	\$ 88,000

*ITEM 7bf.	ROUTE NO: SR 95 @ MP 226.08 COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015 SECTION: AZ State Line - Rising Sun Rd TYPE OF WORK: Design Pavement Preservation PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson PROJECT: H887901D, ADOT TIP 6444 REQUESTED ACTION: Establish the new design project for \$82,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	Page 275
	NEW PROGRAM AMOUNT:	\$ 82,000
*ITEM 7bg.	ROUTE NO: SR 260 @ MP 282.46 COUNTY: Coconino DISTRICT: Prescott SCHEDULE: FY 2015 SECTION: Woods Canyon Lake Rd - Forest Lakes TYPE OF WORK: Design Pavement Preservation PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson PROJECT: H889201D, ADOT TIP 6448 REQUESTED ACTION: Establish the new design project for \$100,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	Page 277
	NEW PROGRAM AMOUNT:	\$ 100,000
*ITEM 7bh.	ROUTE NO: US 93 @ MP 36.0 COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015 SECTION: Detrital Wash - Santa Maria River TYPE OF WORK: Design Pavement Preservation PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson PROJECT: H891601D, ADOT TIP 6452 REQUESTED ACTION: Establish the new design project for \$92,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	Page 279
	NEW PROGRAM AMOUNT:	\$ 92,000

*ITEM 7bi.	ROUTE NO: SR 92 @ MP 332.0	Page 281
	COUNTY: Cochise	
	DISTRICT: Safford	
	SCHEDULE: FY 2015	
	SECTION: Baumkirchner Rd - Bisbee Roundabout	
	TYPE OF WORK: Design Pavement Preservation	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Kevin Robertson	
	PROJECT: H889101D, ADOT TIP 6456	
	REQUESTED ACTION: Establish the new design project for \$100,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	
	NEW PROGRAM AMOUNT:	\$ 100,000
*ITEM 7bj.	ROUTE NO: US 70 and SR 75	Page 283
	COUNTY: Greenlee	
	DISTRICT: Safford	
	SCHEDULE: FY 2015	
	SECTION: Safford District Chip Seal (US 70 and SR 75)	
	TYPE OF WORK: Design Pavement Preservation	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Kevin Robertson	
	PROJECT: H889001D, ADOT TIP 6460	
	REQUESTED ACTION: Establish the new design project for \$100,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	
	NEW PROGRAM AMOUNT:	\$ 100,000
*ITEM 7bk.	ROUTE NO: SR 87 @ MP 152.3	Page 285
	COUNTY: Pinal	
	DISTRICT: Tucson	
	SCHEDULE: FY 2015	
	SECTION: Santan Industrial Park - Hunt Highway	
	TYPE OF WORK: Design Pavement Preservation	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Kevin Robertson	
	PROJECT: H886401D, ADOT TIP 6468	
	REQUESTED ACTION: Establish the new design project for \$83,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	
	NEW PROGRAM AMOUNT:	\$ 83,000

*ITEM 7bl.

COUNTY: Mohave

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DISTRICT: Kingman

SCHEDULE: FY 2015

SECTION: Mohave County Various Rural Roads

TYPE OF WORK: Construct Roadway Safety Improvements

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kaveh Behbahani

PROJECT: SH52701C, ADOT TIP 6532

JPA: 11-178 with Mohave County

WACOG Local HSIP \$600,000

Local Funding from Mohave County \$ 15,000

REQUESTED ACTION: Establish the new construction project for
\$843,000 in the Highway Construction Program.**Funding sources are listed above and below.**

FY 2015 Highway Safety Improvement Program #72815 \$228,000

NEW PROGRAM AMOUNT: \$ 843,000

*ITEM 7bm.

COUNTY: Gila

Page 289

DISTRICT: Globe

SCHEDULE: FY 2015

SECTION: BIA Rte 6, US 70 - SR 170 on San Carlos Reservation

TYPE OF WORK: Construct Striping, Signing, and Guardrail

ADVERTISEMENT DATE: June 15, 2015

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kaveh Behbahani

PROJECT: SL57501C, ADOT TIP 6495

JPA: 13-128 with San Carlos Reservation

Local Fund from San Carlos Reservation \$6,000

REQUESTED ACTION: Establish a new construction project for
\$1,001,000 in the Highway Construction Pro-
gram. **Funding sources are listed above and
below.** Identified in the Local TIP as SCA 13-
01C.

FY 2015 Highway Safety Improvement Program #72815 \$ 995,000

NEW PROGRAM AMOUNT: \$ 1,001,000

*ITEM 7bn.	COUNTY: Navajo	Page 291
	DISTRICT: Globe	
	SCHEDULE: FY 2015	
	SECTION: BIA Rtes 3, 12,46 and 55, White Mountain Apache Tribe	
	TYPE OF WORK: Install Pavement Marking and Signals	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Kaveh Behbahani	
	ADVERTISEMENT DATE: June 15, 2015	
	PROJECT: SH53201C, ADOT TIP 6528	
	JPA: 12-019 with the White Mountain Apache Tribe	
	REQUESTED ACTION: Establish the new construction project for \$2,257,000 in the Highway Construction Program. Funds are available from the FY 2015 Highway Safety Improvement Program #72815. Identified in the NACOG TIP as WMA 13-002.	
	NEW PROGRAM AMOUNT:	\$ 2,257,000
*ITEM 7bo.	COUNTY: Graham	Page 293
	DISTRICT: Safford	
	SCHEDULE: FY 2015	
	SECTION: Traffic and Criminal Software (TraCS), Safford Police Department	
	TYPE OF WORK: Electronic Crash Data Collection and Reporting	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Pradeep Tiwari	
	PROJECT: M516601X, ADOT TIP 6499	
	JPA: 14-4832-I with the City of Safford	
	REQUESTED ACTION: Establish the new project for \$25,000 in the Highway Construction Program. Funds are available from the FY 2015 Highway Safety Improvement Program #72815.	
	NEW PROGRAM AMOUNT:	\$ 25,000
*ITEM 7bp.	COUNTY: Statewide	Page 295
	DISTRICT: State Wide	
	SCHEDULE: FY 2015	
	SECTION: Statewide HSIP Effectiveness Evaluation 2015	
	TYPE OF WORK: Study	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Pradeep Tiwari	
	PROJECT: M588901X, ADOT TIP 6595	
	REQUESTED ACTION: Establish the new study for \$400,000 in the Highway Construction Program. Funds are available from the FY 2015 Highway Safety Improvement Program #72815.	
	NEW PROGRAM AMOUNT:	\$ 400,000

*ITEM 7bq.	ROUTE NO: I-10 @ MP 153.0	Page 297
	COUNTY: Maricopa	
	DISTRICT: Phoenix Construction	
	SCHEDULE: FY 2015	
	SECTION: SR 143 - SR 202L (Santan)	
	TYPE OF WORK: Right of Way Acquisition	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Ronald McCally	
	PROJECT: H876801R, ADOT TIP 6565	
	REQUESTED ACTION: Establish the new right of way project for \$552,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (ADOT Staff) #42315. Identified in the MAG TIP as DOT 15-189.	
	NEW PROGRAM AMOUNT:	\$ 552,000
*ITEM 7br.	ROUTE NO: SR 24 @ MP 1.0	Page 299
	COUNTY: Maricopa	
	DISTRICT: Phoenix Construction	
	SCHEDULE: FY 2015	
	SECTION: Ellsworth Rd - Ironwood Rd Interim, Phase II	
	TYPE OF WORK: DCR and Environmental Study	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Ron McCally	
	PROJECT: H891501L, ADOT TIP 6516	
	REQUESTED ACTION: Establish the new study for \$700,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42215.	
	NEW PROGRAM AMOUNT:	\$ 700,000
*ITEM 7bs.	ROUTE NO: SR 89A @ MP 387.8	Page 301
	COUNTY: Coconino	
	DISTRICT: Flagstaff	
	SCHEDULE: FY 2015	
	SECTION: Oak Creek	
	TYPE OF WORK: Sediment Transport Study	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Rashidul Haque	
	PROJECT: H890701L, ADOT TIP 6524	
	REQUESTED ACTION: Establish the new study for \$37,000 in the Highway Construction Program. Funds are available from the FY 2015 Storm Water Protection Plan #79515.	
	NEW PROGRAM AMOUNT:	\$ 37,000

*ITEM 7bt.	ROUTE NO: I-10 @ MP 275.0 COUNTY: Pima DISTRICT: Tucson SCHEDULE: FY 2015 SECTION: Houghton Rd TI Ramps TYPE OF WORK: Design Signals PROGRAM AMOUNT: New Project PROJECT MANAGER: David Brauer PROJECT: H889701D, ADOT TIP 6198 REQUESTED ACTION: Establish the new design project for \$200,000 in the Highway Construction Program. Funds are available from the FY 2015 PAG 2.6% Fund. Identified in the PAG TIP as 57.14.	Page 303
	NEW PROGRAM AMOUNT:	\$ 200,000
*ITEM 7bu.	ROUTE NO: SR 83 @ MP 14.1 COUNTY: Santa Cruz DISTRICT: Tucson SCHEDULE: FY 2015 SECTION: Turkey Creek - Jct SR 82 TYPE OF WORK: Corridor Study PROGRAM AMOUNT: New Project PROJECT MANAGER: David Brauer PROJECT: H889501L, ADOT TIP 3270 REQUESTED ACTION: Establish the new study for \$300,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.	Page 305
	NEW PROGRAM AMOUNT:	\$ 300,000
*ITEM 7bv.	ROUTE NO: I-10 @ MP 269.0 COUNTY: Pima DISTRICT: Tucson SCHEDULE: FY 2015 SECTION: Wilmot Rd, Kolb Rd, Rita Rd, Vail Rd TI TYPE OF WORK: Design Signals at Ramps on Four TIs PROGRAM AMOUNT: New Project PROJECT MANAGER: David Brauer PROJECT: H889601D, ADOT TIP 5688 REQUESTED ACTION: Establish the new design project for \$500,000 in the Highway Construction Program. Funds are available from the FY 2015 PAG 2.6% Funds. Identified in the PAG TIP as 52.14.	Page 307
	NEW PROGRAM AMOUNT:	\$ 500,000

*ITEM 7bw.	ROUTE NO: US 93 @ MP 41.8	Page 309
	COUNTY: Mohave	
	DISTRICT: Kingman	
	SCHEDULE: FY 2015	
	SECTION: Pierce Ferry Rd (County Rte 25) MP 3 - 19	
	TYPE OF WORK: Design Low Water Crossing	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Michael Andazola	
	PROJECT: SE55001D, ADOT TIP 6587	
	JPA: TBD	
	REQUESTED ACTION: Establish the new design project for \$156,000 in the Highway Construction Program. Funds are available from the FHWA Emergency Fund.	
	NEW PROGRAM AMOUNT:	\$ 156,000
*ITEM 7bx.	ROUTE NO: I-40 @ MP 21.2	Page 310
	COUNTY: Mohave	
	DISTRICT: Kingman	
	SCHEDULE: FY 2015	
	SECTION: EB MP 21.2 - 21.3 / Breached Earthen Dike	
	TYPE OF WORK: Design Dike Repair	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Michael Andazola	
	PROJECT: H885801D, ADOT TIP 6591	
	JPA: TBD	
	REQUESTED ACTION: Establish the new design project for \$249,000 in the Highway Construction Program. Funds are available from the FHWA Emergency Fund.	
	NEW PROGRAM AMOUNT:	\$ 249,000
*ITEM 7by.	ROUTE NO: SR 95 @ MP 184.0	Page 312
	COUNTY: Mohave	
	DISTRICT: Kingman	
	SCHEDULE: FY 2015	
	SECTION: Lake Havasu State Park	
	TYPE OF WORK: Construct Parking Lot and Boat Launch Ramps	
	ADVERTISEMENT DATE: June 19, 2015	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Michael Andazola	
	PROJECT: H819301C, ADOT TIP 6520	
	JPA: 14-04668-I with the Arizona State Parks	
	JPA 14-4668-I with the Arizona State Parks	\$ 1,473,000
	FY 2015 Arizona State Parks Obligation	\$ 441,000
	REQUESTED ACTION: Establish the new construction project for \$3,600,000 in the Highway Construction Program. Funds sources are listed above and below.	
	FY 2015 State Parks Program #78415	\$ 1,686,000
	NEW PROGRAM AMOUNT:	\$ 3,600,000

*ITEM 7bz.	COUNTY: Apache	Page 314
	DISTRICT: Globe	
	SCHEDULE: FY 2015	
	SECTION: The Eagar Elk Trail	
	TYPE OF WORK: Construct Shared Use Path	
	ADVERTISEMENT DATE: June 19, 2015	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Michael Marietti	
	PROJECT: SF02001C, ADOT TIP 3218	
	JPA: 14-04005-I with the Town of Eagar	
	REQUESTED ACTION: Establish a new construction project for \$250,000 in the Highway Construction Program. Funds are available from the FY 2015 Transportation Alternatives Fund #71615. Identified in the NACOG TIP as EAG 15-006.	
	NEW PROGRAM AMOUNT:	\$ 250,000
*ITEM 7ca.	COUNTY: Statewide	Page 316
	DISTRICT: Statewide	
	SCHEDULE: FY 2015	
	SECTION: FY 2015 Statewide Stormwater Modeling	
	TYPE OF WORK: Data Collection and Modeling	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Steve Olmsted	
	PROJECT: M588801D, ADOT TIP 6234	
	REQUESTED ACTION: Establish a new non-infrastructure project for \$125,000 in the Highway Construction Program. Funds are available from the FY 2015 Environmental Support Services #77715.	
	NEW PROGRAM AMOUNT:	\$ 125,000
*ITEM 7cb.	ROUTE NO: SR 88 @ MP 198.0	Page 318
	COUNTY: Maricopa	
	DISTRICT: Phoenix Construction	
	SCHEDULE: FY 2015	
	SECTION: Apache Junction to SR 188	
	TYPE OF WORK: Document Highway Easement	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Nasreen Hasan	
	PROJECT: H890801X, ADOT TIP 6238	
	REQUESTED ACTION: Establish a new project for \$343,000 in the Highway Construction Program. Funds sources are listed below.	
	FY 2015 Right of Way Acquisition, Appraisal and Plans and Title Preparation Fund #71015	\$ 258,000
	FY 2015 Environmental Support Services #77715	\$ 85,000
	NEW PROGRAM AMOUNT:	\$ 343,000

*ITEM 7cc.	ROUTE NO: SR 87 @ MP 134.0 COUNTY: Pinal DISTRICT: Tucson SCHEDULE: FY 2015 SECTION: Ruins Dr at SR 87 TYPE OF WORK: Design Traffic Signal PROGRAM AMOUNT: New Project PROJECT MANAGER: Sarah Spencer PROJECT: H883801D, ADOT TIP 6561 REQUESTED ACTION: Establish the new design project for \$246,000 in the Highway Construction Program. Funds are available from the FY 2015 Sun Corridor MPO Local HSIP Fund. Identified in the Sun Corridor MPO TIP as DOT HSIP 15-011C.	Page 320
	NEW PROGRAM AMOUNT:	\$ 246,000
*ITEM 7cd.	ROUTE NO: I-19 @ MP 58.7 COUNTY: Pima DISTRICT: Tucson SCHEDULE: FY 2015 SECTION: Ajo Way TI (Jct SR 86) TYPE OF WORK: Demolition and Asbestos Mitigation Activities PROGRAM AMOUNT: New Project PROJECT MANAGER: Richard Erickson PROJECT: H846703R, ADOT TIP 3464 REQUESTED ACTION: Establish a new project for \$325,000 in the Highway Construction Program. Funds are available from the FY 2015 Right of Way Acquisition, Appraisal and Plans and Title Preparation Fund #71015. Identified in the PAG TIP as 41.01. This will use Non-Federal Aid funds.	Page 322
	NEW PROGRAM AMOUNT:	\$ 325,000
*ITEM 7ce.	ROUTE NO: I-10 @ MP 248.0 COUNTY: Pima DISTRICT: Tucson SCHEDULE: FY 2015 SECTION: Ina Rd TI TYPE OF WORK: Demolition and Asbestos Mitigation Activities PROGRAM AMOUNT: New Project PROJECT MANAGER: Jody Rodriguez PROJECT: H847902R, ADOT TIP 3459 REQUESTED ACTION: Establish a new project for \$66,000 in the Highway Construction Program. Funds are available from the FY 2015 Right of Way Acquisition, Appraisal and Plans and Titles Preparation Fund #71015. Identified in the PAG TIP as 3.02. This is use Non-Federal Aid funds	Page 324
	NEW PROGRAM AMOUNT:	\$ 66,000

*ITEM 7cf. COUNTY: Maricopa Page 326
 DISTRICT: Phoenix Construction
 SCHEDULE: FY 2015
 SECTION: 75th Ave and Cactus, City of Peoria
 TYPE OF WORK: Right of Way Acquisition
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Robert Knighten
 PROJECT: SH53501R, ADOT TIP 4568
 JPA: 13-0381 with the City of Peoria
 Local Fund from City of Peoria \$ 253,000
 REQUESTED ACTION: Establish the new right of way project for
 \$1,161,000 in the Highway Construction Program.
Funds sources are listed above and below. Ident-
 ified in the MAG TIP as PEO 14-102.
 FY 2015 Highway Safety Improvement Program Fund #72815 \$ 908,000
 NEW PROGRAM AMOUNT: \$ 1,161,000

*ITEM 7cg. COUNTY: Maricopa Page 328
 DISTRICT: Phoenix Construction
 SCHEDULE: FY 2015
 SECTION: 75th Avenue and Peoria, City of Peoria
 TYPE OF WORK: Right of Way Acquisition
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Robert Knighten
 PROJECT: SH53601R, ADOT TIP 4573
 JPA: 13-0382 with the City of Peoria
 Local Fund from City of Peoria \$ 38,000
 REQUESTED ACTION: Establish the new right of way project for
 \$661,000 in the Program. **Funds sources are**
listed above and below. Identified in the
 MAG TIP as PEO 14-103.
 FY 2015 Highway Safety Improvement Program Fund #72815 \$ 623,000
 NEW PROGRAM AMOUNT: \$ 661,000

*ITEM 7ch. ROUTE NO: SR 40B @ MP 196.0 Page 330
 COUNTY: Coconino
 DISTRICT: Flagstaff
 SCHEDULE: FY 2015
 SECTION: Rio De Flag Bridge Str #295
 TYPE OF WORK: Design Bridge Replacement
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: George Wallace
 PROJECT: H890501D, ADOT TIP 6372
 REQUESTED ACTION: Establish the new design project for \$600,000
 in the Highway Construction Program. **Funds**
are available from the FY 2015 Bridge Inspec-
tion and Repairs, Deck Replacement and Scour
Fund #71415.
 NEW PROGRAM AMOUNT: \$ 600,000

*ITEM 7ci.	COUNTY: Yavapai	Page 332
	DISTRICT: Prescott	
	SCHEDULE: FY 2015	
	SECTION: Government Canyon Bridge at Overland Rd	
	TYPE OF WORK: Design	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Jeffrey Davidson	
	PROJECT: SB45701D, ADOT TIP 4807	
	JPA: 14-4650-I with the City of Prescott	
Local Fund from City of Prescott		\$ 42,000
REQUESTED ACTION:	Establish the new design project for \$232,000, in the Highway Construction Program. Funding sources are listed above and below. Identified in the CYMPO TIP as CY-PRS-12-18.	
FY 2015 Bridge Replacement and Rehabilitation Fund #76215		\$ 232,000
NEW PROGRAM AMOUNT:		\$ 274,000
*ITEM 7cj.	ROUTE NO: US 160 @ MP 420.0	Page 334
	COUNTY: Apache	
	DISTRICT: Holbrook	
	SCHEDULE: FY 2015	
	SECTION: Laguna Creek Bridge Str #20001	
	TYPE OF WORK: Design Scour Retrofit	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Mahmud Hasan	
	PROJECT: H891301D, ADOT TIP 6393	
REQUESTED ACTION:	Establish the new bridge project for \$251,000 in the Highway Construction Program. Funds are available from the FY 2015 Bridge Inspection and Repairs, Deck Replacement and Scour Fund #71415.	
NEW PROGRAM AMOUNT:		\$ 251,000
*ITEM 7ck.	ROUTE NO: SR 377 @ MP 0.0	Page 336
	COUNTY: Navajo	
	DISTRICT: Holbrook	
	SCHEDULE: FY 2015	
	SECTION: Hutchinson Ranch Rd – SR 77	
	TYPE OF WORK: Design Shoulder Widening and Culverts	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Brian Park	
	PROJECT: TRACS Number To Be Determined , ADOT TIP 6667	
REQUESTED ACTION:	Establish the new design project for \$425,000 in the Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund #72315.	
NEW PROGRAM AMOUNT:		\$ 425,000

*ITEM 7cl.	ROUTE NO: US 163 @ MP 400.0	Page 338
	COUNTY: Navajo	
	DISTRICT: Holbrook	
	SCHEDULE: FY 2015	
	SECTION: Little Capitan Valley	
	TYPE OF WORK: Design for Raised Roadway Profile	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Brian Park	
	PROJECT: TRACS Number To Be Determined , ADOT TIP 3434	
	REQUESTED ACTION: Establish the new design project for \$500,000 in the Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund #72315.	
	NEW PROGRAM AMOUNT:	\$ 500,000
*ITEM 7cm.	ROUTE NO: SR 89 @ MP 336.7	Page 340
	COUNTY: Yavapai	
	DISTRICT: Prescott	
	SCHEDULE: FY 2015	
	SECTION: Paulden	
	TYPE OF WORK: Design Turn Lanes	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: John Dickson	
	PROJECT: H891801D, ADOT TIP 6674	
	REQUESTED ACTION: Establish the new design project for \$464,000 in the Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund #72315.	
	NEW PROGRAM AMOUNT:	\$ 464,000
*ITEM 7cn.	ROUTE NO: SR 86 @ MP 82.0	Page 342
	COUNTY: Pima	
	DISTRICT: Tucson	
	SCHEDULE: FY 2015	
	SECTION: MP 82 – MP 102	
	TYPE OF WORK: Design Fencing	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Gregory Byres	
	PROJECT: TRACS Number To Be Determined , ADOT TIP 6663	
	REQUESTED ACTION: Establish the new design project for \$400,000 in the Highway Construction Program. Funds are available from FY 2015 Statewide Contingency Fund #72315.	
	NEW PROGRAM AMOUNT:	\$ 400,000

*ITEM 7co.

ROUTE NO: SR 260 @ MP 211.0

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COUNTY: Yavapai

DISTRICT: Prescott

SCHEDULE: FY 2015

SECTION: Thousand Trails – I-17

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project

PROJECT MANAGER: John Dickson

PROJECT: H869901R, ADOT TIP 3601

JPA: 13-2982-I with Town of Camp Verde

REQUESTED ACTION: Establish the new right of way project for
\$10,000,000 in the Highway Construction Program.
**Funds are available from the FY 2015 Statewide
Contingency Fund #72315.**

NEW PROGRAM AMOUNT: \$ 10,000,000

*ITEM 7cp.

ROUTE NO: US 191 @ MP 477.9

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COUNTY: Apache

DISTRICT: Holbrook

SCHEDULE: FY 2015

SECTION: Jct N 12 – Jct US 160

TYPE OF WORK: Replace Fencing and Cattle Guards

PROGRAM AMOUNT: New Project

BID ADVERTISEMENT DATE: June 22, 2015

PROJECT MANAGER: Brian Park

PROJECT: H859301C, ADOT TIP 3441

REQUESTED ACTION: Establish the new construction project for
\$2,600,000 in the Highway Construction Program.
**Funds are available from the FY 2015 Statewide
Contingency Fund #72315.**

NEW PROGRAM AMOUNT: \$ 2,600,000

*ITEM 7cq.

ROUTE NO: US 70 @ MP 337.93

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COUNTY: Graham

DISTRICT: Safford

SCHEDULE: FY 2015

SECTION: 20th Ave – 8th Street in Safford

TYPE OF WORK: Design Improvements

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Steve Wilson

PROJECT: H891701D, ADOT TIP 6312

REQUESTED ACTION: Establish the new design project for \$734,000 in the Highway Construction Program. **Funds are available from the FY 2015 Statewide Contingency Fund #72315.**

NEW PROGRAM AMOUNT: \$ 734,000

*ITEM 7cr.

ROUTE NO: US 70 @ MP 267.0

Page 347

COUNTY: Gila

DISTRICT: Globe

SCHEDULE: FY 2015

SECTION: MP 267 – MP 270

TYPE OF WORK: Design Passing Lanes

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Derek Boland

PROJECT: TRACS Number To Be Determined , ADOT TIP 6682

REQUESTED ACTION: Establish the new design project for \$500,000 in the Highway Construction Program. **Funds are available from the FY 2015 Statewide Contingency Fund #72315.**

NEW PROGRAM AMOUNT: \$ 500,000

AIRPORT PROJECTS

*ITEM 7cs.	AIRPORT NAME:	Casa Grande Muni	Page	349
	SPONSOR:	City of Casa Grande		
	AIRPORT CATEGORY:	Public GA		
	SCHEDULE:	FY 2015 – 2019		
	PROJECT #:	E5S3P		
	PROGRAM AMOUNT:	New Project		
	PROJECT MANAGER:	Scott Driver		
	PROJECT DESCRIPTION:	Reconstruct Twy E w/width modified to meet current design criteria.		
	REQUESTED ACTION:	Recommend STB approval.		
	FUNDING SOURCES:	FAA		\$0
		Sponsor		\$65,000
		State		\$585,000
		Total Program		\$650,000
*ITEM 7ct.	AIRPORT NAME:	Douglas Muni	Page	350
	SPONSOR:	City of Douglas		
	AIRPORT CATEGORY:	Public GA		
	SCHEDULE:	FY 2015 – 2019		
	PROJECT #:	E5S3O		
	PROGRAM AMOUNT:	New Project		
	PROJECT MANAGER:	Kenneth Potts		
	PROJECT DESCRIPTION:	Master Plan Update w/a Business Plan component.		
	REQUESTED ACTION:	Recommend STB approval.		
	FUNDING SOURCES:	FAA		\$0
		Sponsor		\$27,500
		State		\$247,500
		Total Program		\$275,000
*ITEM 7cu.	AIRPORT NAME:	Marana Regional	Page	351
	SPONSOR:	Town of Marana		
	AIRPORT CATEGORY:	Reliever		
	SCHEDULE:	FY 2015 – 2019		
	PROJECT #:	E5S3N		
	PROGRAM AMOUNT:	New Project		
	PROJECT MANAGER:	Michael Klein		
	PROJECT DESCRIPTION:	Master Plan Update, GIS, Business Plan.		
	REQUESTED ACTION:	Recommend STB approval.		
	FUNDING SOURCES:	FAA		\$0
		Sponsor		\$46,000
		State		\$414,000
		Total Program		\$460,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/24/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

GENERAL INFORMATION**3. Form Date:**

04/27/2015

4. Project Manager / Presenter Information:

Sandra Simmons

(602) 712-8428

5. Form Created By:

Sandra Simmons

1030 Resource Admin Indirect

206 S 17th Ave, , 205B

PROJECT INFORMATION**6. Project Location / Name:**

Transfer Subprogram Funds

7. Type of Work:**8. CPS Id:****9. District:****10. Route:****11. County:****12. Beg MP:****13. TRACS #:****14. Len (mi.):****15. Fed ID #:**—
(Tracs# not in Adv)**PROJECT REQUEST SUMMARY****16. Original Program Budget (in \$000):****17. Original Program Item # (Current 5 Yr Program):****18. Current Approved****Program Budget (in \$000):**

60,551

18a. (+/-) Program Budget**Request (in \$000):**

-25,260

18b. Total Program Budget**After Request (in \$000):**

35,291

19. Currently Approved Budget Funding List:**19a. New / Budget Change Request Funding List:**

<u>Amount (in \$000):</u> 6,142	<u>Fund Item #:</u> 70015	<u>Amount (in \$000):</u> -25,260	<u>Fund Item #:</u> 72315
<u>Comments:</u> -483	<u>Details:</u> FY:2015-ENGINEERING SUPPORT-Construction Preparation: Technical Engineering Group	<u>Comments:</u> .	<u>Details:</u> FY:2015-CONTINGENCY-Pro gram Cost Adjustments
<u>Amount (in \$000):</u> 533	<u>Fund Item #:</u> 70615		
<u>Comments:</u> -533	<u>Details:</u> FY:2015-PM 2.5 AIR QUALITY PROJECTS-Air quality analysis		
<u>Amount (in \$000):</u> 2,000	<u>Fund Item #:</u> 70715		
<u>Comments:</u> -1,980	<u>Details:</u> FY:2015-INTERMODAL TRANSPORTATION DIVISION-Statewide Engineering Development		
<u>Amount (in \$000):</u> 1,500	<u>Fund Item #:</u> 70815		
<u>Comments:</u> -1,356	<u>Details:</u> FY:2015-UTILITY GROUP-Utility Location Services & Utility Relocation (relocation of utilities with prior rights)		
<u>Amount (in \$000):</u> 6,000	<u>Fund Item #:</u> 71015		
<u>Comments:</u> -180	<u>Details:</u> FY:2015-R/W ACQUISITION, APPRAISAL & PLANS-Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation		
<u>Amount (in \$000):</u> 4,206	<u>Fund Item #:</u> 71615		
<u>Comments:</u> -1,021	<u>Details:</u> FY:2015-TRANSPORTATION ALTERNATIVES-Projects of Opportunity Local TA projects		
<u>Amount (in \$000):</u> 1,100	<u>Fund Item #:</u> 72115		
<u>Comments:</u> -1,100	<u>Details:</u> FY:2015-EMERGENCY PROJECTS-Emergency Projects		
<u>Amount (in \$000):</u> 6,757	<u>Fund Item #:</u> 72515		
<u>Comments:</u> -3,437	<u>Details:</u> FY:2015-PAVEMENT PRESERVATION-Pavement Preservation		
<u>Amount (in \$000):</u> 12,718	<u>Fund Item #:</u> 72815		
<u>Comments:</u> -5,488	<u>Details:</u> FY:2015-HIGHWAY SAFETY IMPROVEMENT PROGRAM-Safety		
<u>Amount (in \$000):</u> 2,000	<u>Fund Item #:</u> 74315		
<u>Comments:</u>	<u>Details:</u>		

-1,720		FY:2015-PORT OF ENTRY-Operational Support / Capital Purchases
<u>Amount (in \$000):</u>	6,625	<u>Fund Item #:</u> 74815
<u>Comments:</u>		<u>Details:</u>
-1,607		FY:2015-MINOR & PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement Preservation
<u>Amount (in \$000):</u>	2,500	<u>Fund Item #:</u> 75215
<u>Comments:</u>		<u>Details:</u>
-1,113		FY:2015-RISK MANAGEMENT-Risk Management Indemnification
<u>Amount (in \$000):</u>	200	<u>Fund Item #:</u> 75515
<u>Comments:</u>		<u>Details:</u>
-200		FY:2015-PARTNERING-Partnering Support
<u>Amount (in \$000):</u>	200	<u>Fund Item #:</u> 75715
<u>Comments:</u>		<u>Details:</u>
-200		FY:2015-LEGISLATIVE SERVICES-Professional & Outside Services
<u>Amount (in \$000):</u>	500	<u>Fund Item #:</u> 76515
<u>Comments:</u>		<u>Details:</u>
-102		FY:2015-FEDERAL AGENCY SUPPORT-Resource Agency Supplemental Support
<u>Amount (in \$000):</u>	2,000	<u>Fund Item #:</u> 77715
<u>Comments:</u>		<u>Details:</u>
-234		FY:2015-ENVIRONMENTAL SUPPORT SERVICES-Support Services
<u>Amount (in \$000):</u>	670	<u>Fund Item #:</u> 79115
<u>Comments:</u>		<u>Details:</u>
-176		FY:2015-REST AREA PRESERVATION-Rest Area Preservation
<u>Amount (in \$000):</u>	1,000	<u>Fund Item #:</u> 79515
<u>Comments:</u>		<u>Details:</u>
-963		FY:2015-STORM WATER PROTECTION PLAN-Storm Water Protection
<u>Amount (in \$000):</u>	3,900	<u>Fund Item #:</u> 76215
<u>Comments:</u>		<u>Details:</u>
-3,367		FY:2015-BRIDGE REPLACEMENT & REHABILITATION-Bridge Replacement & Rehabilitation
Off System Bridge		

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NO	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? NO
Scoping Document Completed? NO	

25. DESCRIPTION OF REQUEST:

Transfer of subprogram funds into contingency

26. JUSTIFICATION:

Funds in these sub-programs will not be utilized before June 30, 2015. By transferring funds into contingency, they can be utilized on FY15 projects that are ready to proceed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Susan Webber

(602) 712-7607

5. Form Created By:

Susan Webber

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 205, 614E

PROJECT INFORMATION

6. Project Location / Name:

TRIPP CANYON - 300 WEST

7. Type of Work:

CONSTRUCT PEDESTRIAN BRIDGE EXTENSION

8. CPS Id:

EZ1M

9. District:

Safford

10. Route:

70

11. County:

Graham

12. Beg MP:

329.8

13. TRACS #:

H839701C

14. Len (mi.):

0.5

15. Fed ID #:

TEA
070-A(211)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

582

17. Original Program Item # (Current 5 Yr Program):

21214

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-582

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

Amount (in \$000): 582

Fund Item #: 21214

Comments:

ENHANCEMENT PROJECTS
- STATEWIDE

Details:

FY:2015-TRIPP CANYON -
300 WEST-Construct
Pedestrian Bridge Extension

19a. New / Budget Change Request Funding List:

Amount (in \$000): -582

Fund Item #: 71615

Comments:

.

Details:

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

20. JPA #s:

11-1881

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

15

22. Current Bid Pkg Ready Date:

05/07/2015

23. Current Bid Adv Date:

05/21/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

17

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Defer project to FY17.

26. JUSTIFICATION:

This project was a Round 17 project approved in 2009 for \$805,790 (\$210,000 Design, \$595,790 Construction). This project includes the construction of a 6-foot-wide concrete sidewalk and a 233-foot pedestrian bridge across Cottonwood Wash, parallel to US 70 and Arizona Eastern Railroad (AZER) tracks, on the west side of the Town of Pima.

During a project meeting held on 11/19/14, the possible need for a TCE from AZER was discussed. It was agreed, with the Railroad's concurrence, that the use of a ROE would be sufficient since construction would occur an acceptable distance from the railroad tracks.

The design team was recently informed that a ROE is valid for only 60 days, and any unforeseen time extensions would add an undisclosed amount to the construction cost. At the same time, EPG determined that a Non-Programmatic clearance would be required instead of the Programmatic clearance that was being prepared.

The project team needs more time to evaluate the best construction methods to minimize the impacts to Cottonwood Wash, and to acquire a TCE which will give the Department more control of the project schedule and budget.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Change in FY. Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Gregory Johnson

(602) 712-7774

5. Form Created By:

Gregory Johnson

9222 Trans. Enhancement Byways

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

SR92 - TAYLOR AVENUE

7. Type of Work:

TRANSPORTATION ENHANCEMENT

8. CPS Id:

JL1L

9. District:

Safford

10. Route:

92

11. County:

Cochise

12. Beg MP:

352.5

13. TRACS #:

H830701C

14. Len (mi.):

1.2

15. Fed ID #:

TEA

092-A(202)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

761

17. Original Program Item # (Current 5 Yr Program):

17715

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-761

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

Amount (in \$000): 761

Fund Item #: 17715

Comments:

ENHANCEMENT PROJECTS
- STATEWIDE

Details:

FY:2015-SR 92 - TAYLOR
AVE-Transportation
Enhancement

19a. New / Budget Change Request Funding List:

Amount (in \$000): -761

Fund Item #: 71615

Comments:

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

20. JPA #s: 11-007

ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 03/13/2015

23. Current Bid Adv Date: 03/20/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Delete project.

26. JUSTIFICATION:

This is a state Transportation Enhancement project from 2010 - Round 18. Project is to be deleted as a line item for FY15 but will be brought forward in a future FY. Current project will be reevaluated in relationship to the drainage context of the overall site area.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Delete Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/16/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave., 068R

PROJECT INFORMATION

6. Project Location / Name:

RODEO GROUNDS - CARILLO

7. Type of Work:

PAVEMENT PRESERVATION (CHIP SEAL)

8. CPS Id:

VW1M

9. District:

Globe

10. Route:

180

11. County:

Apache

12. Beg MP:

402.7

13. TRACS #:

H870801C

14. Len (mi.):

4.3

15. Fed ID #:

STP-180-C(205)
JT

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

685

17. Original Program Item # (Current 5 Yr Program):

24015

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-685

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

Amount (in \$000): 475

Comments:
MINOR PAVEMENT
PRESERVATION -
STATEWIDE

Fund Item #: 24015

Details:
FY:2015-RODEO GROUNDS -
CARILLO-Pavement
Preservation (Chip Seal)

19a. New / Budget Change Request Funding List:

Amount (in \$000): -685

Comments:

Fund Item #: 72315

Details:
FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

Amount (in \$000): 210

Comments:

Fund Item #: 74815

Details:
FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15
22. Current Bid Pkg Ready Date: 03/30/2015
23. Current Bid Adv Date: 04/01/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 16
22a. Request Bid Pkg Ready Date to: 10/01/2015
23a. Request Bid Adv Date to: 11/01/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Defer project to Fiscal Year 16

26. JUSTIFICATION:

The project cannot be delivered early enough for a contractor to meet the May 15 to June 30 window for placement of the rubberized asphalt chip seal that is required by the Globe District and the Materials Design Report. This area receives heavy monsoon rains every year beginning on or around July 1st. Globe District supports advertising this project in November.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.
Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/27/2015

4. Project Manager / Presenter Information:

Sarah Spencer

(520) 388-4260

5. Form Created By:

Lee Makler

9019 Valley Proj Const Direct

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

WEST FRONTAGE ROAD AT COUNTRY CLUB DRIVE

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPS Id:

TN1M

9. District:

Tucson

10. Route:

19

11. County:

Santa Cruz

12. Beg MP:

5.0

13. TRACS #:

H868501C

14. Len (mi.):

0.2

15. Fed ID #:

FA

019-A(226)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18315

18. Current Approved

Program Budget (in \$000):

800

18a. (+/-) Program Budget

Request (in \$000):

-800

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

Amount (in \$000): 800

Fund Item #: 18315

Comments:

DESIGN & CONSTRUCT
MINOR PROJECTS

Details:

FY:2015-WB FRONTAGE RD
AT COUNTRY
CLUB-Intersection
Improvements

19a. New / Budget Change Request Funding List:

Amount (in \$000): -800

Fund Item #: 72315

Comments:

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

15

22. Current Bid Pkg Ready Date:

06/01/2015

23. Current Bid Adv Date:

06/29/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Delete project

26. JUSTIFICATION:

Project cannot be delivered in FY15. More time is needed to obtain the 404 Permit.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2015

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (602) 920-7855

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/27/2015

4. Project Manager / Presenter Information:

George Wallace

(928) 779-7580

5. Form Created By:

George Wallace

9235 Proj Mgmt Grp-Const Chrgs

1901 S Milton Rd, , F500

PROJECT INFORMATION

6. Project Location / Name:

JCT US 89A - BIG CUT

7. Type of Work:

EP (PIPE) DROP-OFF MITIGATION

8. CPS Id:

FP1L

9. District:

Flagstaff

10. Route:

89

11. County:

Coconino

12. Beg MP:

525.0

13. TRACS #:

H877101C

14. Len (mi.):

3.0

15. Fed ID #:

NH

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

500

17. Original Program Item # (Current 5 Yr Program):

14515

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-500

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

Amount (in \$000): 500

Fund Item #: 14515

Comments:

Details:

FY:2015-JCT US 89A - BIG
CUT-EP (Pipe) Drop-Off
Mitigation

19a. New / Budget Change Request Funding List:

Amount (in \$000): -500

Fund Item #: 72315

Comments:

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 06/01/2015

23. Current Bid Adv Date: 06/29/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 16

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?NO

Have C&S Approval?NA

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Defer project to FY 16.

26. JUSTIFICATION:

Due to environmental clearance issues not completely identified when we began design, EPG has indicated they could not provide a clearance to meet FY 15 delivery. We are now adding the environmental work to our design contract.

EPG excerpt from email

This project is more complex than originally thought. We are going to need a consultant to help with the project. Here is a breakdown of the technical areas:

Biology: Navajo Nation may need a full BE.

Cultural: This may be done in-house

404: There is at least one pipe extensions that will complicate the process. We will need a NWP (it may be non-notifying) but we will need at least 60 days for the Navajo Nation EPA to issue a 401 certification. This time frame does not take into account the time a consultant will need to prepare it.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Delete Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.	PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/28/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

Philip Jeselnik

(602) 712-6685

5. Form Created By:

Philip Jeselnik

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

CLIFFS PARKWAY - MAIN STREET, CAMP VERDE

7. Type of Work:

SIDEWALKS & LANDSCAPING

8. CPS Id:

GA1J

9. District:

Prescott

10. Route:

260

11. County:

Yavapai

12. Beg MP:

220.0

13. TRACS #:

H717101C

14. Len (mi.):

0.8

15. Fed ID #:

TEA
260-A(201)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

203

17. Original Program Item # (Current 5 Yr Program):

20914

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-203

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

Amount (in \$000): 203

Fund Item #: 20914

Comments:

ENHANCEMENT PROJECTS
- STATEWIDE

Details:

FY:2015-CLIFFS PARKWAY -
MAIN STREET, CAMP
VERDE-Sidewalks and
Landscaping

19a. New / Budget Change Request Funding List:

Amount (in \$000): -203

Fund Item #: 71615

Comments:

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

20. JPA #s: 2010-227I and Amendment #1

ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 02/17/2015

23. Current Bid Adv Date: 03/03/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 16

22a. Request Bid Pkg Ready Date to: 10/30/2015

23a. Request Bid Adv Date to: 12/01/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?NA

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Defer to future Fiscal year

26. JUSTIFICATION:

There was a schedule delay to obtain a contract modification to prepare a drainage memo that addresses the full length of the project, which has set the schedule back. Also, the project will be packaged and bid with SL633, Finnie Flat Road Sidewalk project in Camp Verde, which needs more time to address significant comments from the District. Therefore, more time is needed to complete the clearances, final preliminary engineering, and the contract documents. Pending availability of funds for construction, project delivery is requested to be placed in fiscal year 2016.

Round 13 2005 project

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 5/4/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (480) 636-0760

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

Brian Park

(602) 712-8987

5. Form Created By:

Brian Park

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

LAUGHLIN BRIDGE INTERSECTION

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPS Id:

ZW1M

9. District:

Kingman

10. Route:

95

11. County:

Mohave

12. Beg MP:

249.0

13. TRACS #:

H874501C

14. Len (mi.):

0.1

15. Fed ID #:

FA

095-D(210)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

904

17. Original Program Item # (Current 5 Yr Program):

20416

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

1,832

18b. Total Program Budget

After Request (in \$000):

2,736

19. Currently Approved Budget Funding List:

Amount (in \$000): 904

Fund Item #: 20416

Comments:

DESIGN & CONSTRUCT
MINOR PROJECTS

Details:

FY:2015-LAUGHLIN BRIDGE
INTERSECTION-Intersection
Improvements

19a. New / Budget Change Request Funding List:

Amount (in \$000): -904

Fund Item #: 73316

Comments:

.

Details:

FY:2016-STATEWIDE MINOR
PROJECTS-Design &
Construct Minor Projects

Amount (in \$000): 2,736

Fund Item #: 72315

Comments:

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 16

22. Current Bid Pkg Ready Date: 06/05/2015

23. Current Bid Adv Date: 07/01/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: FY

22a. Request Bid Pkg Ready Date to: 06/01/2015

23a. Request Bid Adv Date to: 06/22/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Change in Schedule

Change in Scope

Change in Budget

26. JUSTIFICATION:

Change in Schedule: Advance the scope of the intersection improvement into FY15.

Change in Scope: Add approx. 500' of PCCP between the Intersection Improvement and the Laughlin Bridge. This segment of roadway experiences a large volume of traffic on a daily bases. With the PCCP treatment in the intersection, requesting this stretch of pavement between the intersection and the Laughlin Bridge be treated similarly to reduce/minimize future costs in maintenance.

Change in Budget: The additional PCCP pavement is estimated at approx. \$1,000K.

\$ 900 Construction

\$ 100K ICAP

\$1000K Total for extending PCCP pavement to Laughlin Bridge

An additional \$832,000 is requested from Item #72315 for increases in cost associated with unit price differences and items not considered in original District Minor request for the Laughlin Bridge Intersection. PCCP costs were double the original cost estimate due to quantities being under estimated. Replacing most of the Curb, Gutter & Sidewalk (ADA) and Public Relations were not considered in the original estimate. Higher costs are estimated for Demolition, Traffic Items, Mobilization and all the associated below the line numbers. The original estimate did not include a value for ICAP.

+\$390K PCCP cost

+\$ 17K CG&S (ADA)

+\$ 12K Public Relations

+\$ 22K Demolitions

+\$ 66K Traffic Items

+\$ 34K Mobilization

+\$127K Other Items (Misc & Below the Line)

+\$668 Subtotal

+\$164K ICAP on (\$1,575K)

+\$832K Total Increase

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Update/Establish Schedule.

Request to be in PPAC Agenda for 5/4/2015 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/27/2015

4. Project Manager / Presenter Information:

Adrian N. Leon

(602) 712-4642

5. Form Created By:

Adrian N. Leon

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

TONTO NATURAL BRIDGE STATE PARK

7. Type of Work:

Design new park road

8. CPS Id:

TQ1H

9. District:

Prescott

10. Route:

87

11. County:

Gila

12. Beg MP:

263.0

13. TRACS #:

H718301D

14. Len (mi.):

1.0

15. Fed ID #:

087-NFA

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

392

17. Original Program Item # (Current 5 Yr Program):

78407

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-186

18b. Total Program Budget

After Request (in \$000):

206

19. Currently Approved Budget Funding List:

Amount (in \$000): 392

Fund Item #: 78407

Comments:

STATE PARKS ROADS

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): -186

Fund Item #: 78415

Comments:

Details:

FY:2015-STATE PARKS-State
Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

16

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Decrease budget.

26. JUSTIFICATION:

Request to release \$186K to the 2015-State Parks program. Tonto Natural Bridge construction is not currently in the State Parks 5-year plan.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

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GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Gregory Johnson

(602) 712-7774

5. Form Created By:

Gregory Johnson

9222 Trans. Enhancement Byways

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

OLD HIGHWAY 80 - WELLTON

7. Type of Work:

DESIGN

8. CPS Id:

TC1M

9. District:

Yuma

10. Route:

8

11. County:

Yuma

12. Beg MP:

21.0

13. TRACS #:

H869701D

14. Len (mi.):

8.0

15. Fed ID #:

NH

008-A(222)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

320

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

60

18b. Total Program Budget

After Request (in \$000):

380

19. Currently Approved Budget Funding List:

Amount (in \$000): 320

Fund Item #: 23214

Comments:

Details:

FY:2015-OLD HIGHWAY 80
TO WELLTON-Design

19a. New / Budget Change Request Funding List:

Amount (in \$000): 60

Fund Item #: 70015

Comments:

Details:

FY:2015-ENGINEERING
SUPPORT-Construction
Preparation: Technical
Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

\$320K was authorized in August 2013 for this pavement preservation project. The FPA included findings from a Bridge Evaluation Report (November 2013) indicating that 8 bridges need to have replacement of existing bridge railings with new concrete barriers, transitions and dadoes. Existing bridge railings are substandard and do not meet current safety standards. Bridge is requesting \$60K in design fees for the 8 bridges. A scope change is also requested to add the bridge safety improvements to the project. The tentative Five Year Program includes the increased construction funding for the bridge improvements for the project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.
Change in Scope.
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/09/2015

4. Project Manager / Presenter Information:

Giovani Nabavi/Myrna Bondoc

(602) 712-8716

5. Form Created By:

Myrna Bondoc

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

Mohawk Rest Area

7. Type of Work:

Rest Area Rehab

8. CPS Id:

VM1M

9. District:

Yuma

10. Route:

8

11. County:

Yuma

12. Beg MP:

56

13. TRACS #:

H870701D

14. Len (mi.):

0

15. Fed ID #:

008-A(224)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

600

17. Original Program Item # (Current 5 Yr Program):

23715

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

94

18b. Total Program Budget

After Request (in \$000):

694

19. Currently Approved Budget Funding List:

Amount (in \$000): 600

Fund Item #: 72314

Comments:

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 94

Fund Item #: 79115

Comments:

Details:

FY:2015-REST AREA
PRESERVATION-Rest Area
Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 12/03/2015

23. Current Bid Adv Date: 01/26/2016

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase Budget.

Scope Change.

26. JUSTIFICATION:

Additional funds are required for final design of the following revisions to the scope of work:

The original scope of work anticipated using the existing EB well. A recent well evaluation resulted in an unsuitable design life prediction. A better investment would be to complete and equip previously drilled well (2006) on WB Rest Area to use as water source. (\$38k)

The original scope of work anticipated rehabilitating the existing EB pump house. An evaluation revealed that the EB pump house has structural cracks and is functionally obsolete. With the current condition of the existing pump house and the well site being completed at the WB Rest Area, constructing a new pump house near the new well site would be less expensive. A new driveway for the pump house would also be constructed. (\$34k)

ADEQ requires a percolation test for the leach field. It was an oversight that this work was not included in the original scope and estimate. (\$10k)

The District requested improved lighting for the parking lot for safety and a flagpole. (\$3k)

Consultant \$85K

ICAP \$ 9K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Scope.
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Orlando Jerez

(602) 712-7187

5. Form Created By:

Orlando Jerez

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

QUEEN CREEK TUNNEL LIGHTING

7. Type of Work:

REPLACE TUNNEL LIGHTING

8. CPS Id:

BL1J

9. District:

Globe

10. Route:

60

11. County:

Pinal

12. Beg MP:

228.4

13. TRACS #:

HX20701C

14. Len (mi.):

0.2

15. Fed ID #:

FA

060-D(202)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

450

17. Original Program Item # (Current 5 Yr Program):

26215

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

4,350

18b. Total Program Budget

After Request (in \$000):

4,800

19. Currently Approved Budget Funding List:

Amount (in \$000): 450

Fund Item #: 26215

Comments:

Details:

FY:2015-QUEEN CREEK
TUNNEL LIGHTING-Replace
Tunnel Lighting

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000

Fund Item #: OTHR15

Comments:

Details:

FY:0-.-.

Amount (in \$000): 3,350

Fund Item #: 72315

Comments:

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 06/01/2015

23. Current Bid Adv Date: 06/26/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to: 05/24/2015

23a. Request Bid Adv Date to: 06/19/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?NA

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

In 2008, a lighting design project based on the use of High Pressure Sodium was developed under subphase HX20701D but it was shelved due to the lack of funding for construction. In 2013, a Study was conducted to evaluate lighting design alternatives. The study identified LED lighting as the most efficient and cost effective. Recently ADOT received a \$1M demonstration project grant to install LED lighting system in Queen Creek Tunnel on US 60. ICAP is included in this estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

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GENERAL INFORMATION

3. Form Date:

03/31/2015

4. Project Manager / Presenter Information:

Jeffrey Miles

(602) 712-8336

5. Form Created By:

Jeffrey Miles

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

JCT US 60 - MP 352

7. Type of Work:

Pavement Preservation

8. CPS Id:

UB1M

9. District:

Globe

10. Route:

77

11. County:

Navajo

12. Beg MP:

343.3

13. TRACS #:

H868101C

14. Len (mi.):

10.0

15. Fed ID #:

STP

077-B(210)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

6,500

17. Original Program Item # (Current 5 Yr Program):

21915

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

400

18b. Total Program Budget

After Request (in \$000):

6,900

19. Currently Approved Budget Funding List:

Amount (in \$000): 6,500

Fund Item #: 21915

Comments:

Details:

FY:2015-JCT US-60 -
MP352-RR 3" AC + CHIP
SEAL

19a. New / Budget Change Request Funding List:

Amount (in \$000): 400

Fund Item #: 72515

Comments:

Details:

FY:2015-PAVEMENT
PRESERVATION-Pavement
Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 02/27/2015

23. Current Bid Adv Date: 03/31/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to: 04/17/2015

23a. Request Bid Adv Date to: 06/01/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase Budget.

Move Project from 3rd to 4th quarter.

26. JUSTIFICATION:

This project was programmed for \$4.8M in the 2014-2018 Five Year Program which was the approximate estimate of the AC paving items in the Materials Memo.

In the 2015-2019 Five Year Program, the budget was increased by \$1.7M to \$6.5M.

Construction Engineering, Construction Contingency, Public Relations, and ICAP (10.39pct) adds \$1.6M to the base materials amount of \$4.8M, which results in a project cost of \$6.4M. Although the previous programmed amounts could not have been based on the current ICAP rate, insufficient funding was allocated to the project for items such as traffic control, striping, mobilization, and guard rail. These items along with the ICAP rate increase account for the requested funding increase.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/07/2015

4. Project Manager / Presenter Information:

Sara Ferland

(602) 712-6371

5. Form Created By:

Sara Ferland

9137 Env Planning-HAZmat Cons

1611 W Jackson St, , EM02

PROJECT INFORMATION

6. Project Location / Name:

SILVER KING SECTION & SUPERIOR STREETS

7. Type of Work:

Archaeological Investigation

8. CPS Id:

GS1H

9. District:

Globe

10. Route:

60

11. County:

Pinal

12. Beg MP:

221.7

13. TRACS #:

H790002D

14. Len (mi.):

5.1

15. Fed ID #:

060-D(208)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

3,978

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

1,100

18b. Total Program Budget

After Request (in \$000):

5,078

19. Currently Approved Budget Funding List:

Amount (in \$000): 475 Fund Item #: 72314

Comments: Details: FY:0--.

Amount (in \$000): 3,149 Fund Item #: 12910

Comments: Details: FY:0--.

Amount (in \$000): 354 Fund Item #: FY12

Comments: Details: FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,100 Fund Item #: 77715

Comments: Details: FY:2015-ENVIRONMENTAL
SUPPORT
SERVICES-Support Services

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Funding is for the first half of Phase IV of the archaeological data recovery: analysis, reporting, and curation.

Completion of the analysis, final data recovery report, and curation of artifacts collected during data recovery is required to comply with the Programmatic Agreement and Treatment Plan developed for the project under the Section 106 process.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date:

04/17/2015

4. Project Manager / Presenter Information:

Mohammad Zaid

(602) 712-8467

5. Form Created By:

Mohammad Zaid

9019 Valley Proj Const Direct

1611 W Jackson St, ,

PROJECT INFORMATION

6. Project Location / Name:

I-10 - US 60 (Grand Ave)

7. Type of Work:

Preliminary Engineering

8. CPS Id:

9. District:

Phoenix

10. Route:

SR303L

11. County:

Maricopa

12. Beg MP:

103.87

13. TRACS #:

H784201D

14. Len (mi.):

17

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

1,298

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

100

18b. Total Program Budget

After Request (in \$000):

1,398

19. Currently Approved Budget Funding List:

<u>Amount (in \$000):</u>	1,188	<u>Fund Item #:</u>	42213
<u>Comments:</u>	.	<u>Details:</u>	FY:0--.
<u>Amount (in \$000):</u>	51	<u>Fund Item #:</u>	42214
<u>Comments:</u>	.	<u>Details:</u>	FY:0--.
<u>Amount (in \$000):</u>	50	<u>Fund Item #:</u>	42215
<u>Comments:</u>	.	<u>Details:</u>	FY:2015-MAG REGIONWIDE-Preliminary Engineering (Management Consultants, 30% Plans Design)
<u>Amount (in \$000):</u>	9	<u>Fund Item #:</u>	49915
<u>Comments:</u>	.	<u>Details:</u>	FY:0--.

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u>	100	<u>Fund Item #:</u>	42215
<u>Comments:</u>		<u>Details:</u>	FY:2015-MAG REGIONWIDE-Preliminary Engineering (Management Consultants, 30% Plans Design)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
<u>21. Current Fiscal Year:</u>	<u>21a. Request Fiscal Year to:</u>
<u>22. Current Bid Pkg Ready Date:</u>	<u>22a. Request Bid Pkg Ready Date to:</u>
<u>23. Current Bid Adv Date:</u>	<u>23a. Request Bid Adv Date to:</u>

ADDITIONAL DETAILS

<u>24a. Scope Changed?</u> No	<u>24c. Work Type Changed?</u> No
<u>24b. Project Name/Location Changed?</u> No	<u>24d. What is the current Stage?</u> N/A
<u>Have ENVIRONMENTAL Clearance?</u> NO	<u>Have MATERIALS Memo?</u> NO
<u>Have U&RR Clearance?</u> NO	<u>Have C&S Approval?</u> NO
<u>Have R/W Clearance?</u> NO	<u>Have CUSTOMIZED Schedule?</u> NO
<u>Scoping Document Completed?</u> NO	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Additional funds are needed for MC consultant and staff to perform corridor management activities and coordination.

Consultant=\$60K

Staff=\$30K

ICAP=\$10K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/16/2015

4. Project Manager / Presenter Information:

Mohammad Zaid

(602) 712-8467

5. Form Created By:

Mohammad Zaid

9019 Valley Proj Const Direct

1611 W Jackson St, ,

PROJECT INFORMATION

6. Project Location / Name:

US 60 / Thunderbird TI

7. Type of Work:

ROW Acquisition

8. CPS Id:

NL1L

9. District:

Phoenix

10. Route:

US60

11. County:

Maricopa

12. Beg MP:

M145

13. TRACS #:

H837401R

14. Len (mi.):

1

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

5,000

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

2,208

18b. Total Program Budget

After Request (in \$000):

7,208

19. Currently Approved Budget Funding List:

Amount (in \$000): 5,000

Comments:

Fund Item #: 41714

Details:

FY:2015-THOMPSON RANCH
(THUNDERBIRD)
TI-Right-Of-Way Acquisition

19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,208

Comments:

Fund Item #: 42215

Details:

FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (Management
Consultants, 30% Plans
Design)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

FY16

22. Current Bid Pkg Ready Date:

04/02/2016

23. Current Bid Adv Date:

05/02/2016

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

This request is to fully fund ROW acquisition.

ROW acquisition (01R)=\$2000K

ICAP=\$208K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Mohammad Zaid

(602) 712-8467

5. Form Created By:

Mohammad Zaid

9019 Valley Proj Const Direct

1611 W Jackson St, ,

PROJECT INFORMATION

6. Project Location / Name:

US 60 / Thunderbird TI

7. Type of Work:

Design Final TI

8. CPS Id:

NL1L

9. District:

Phoenix

10. Route:

US60

11. County:

Maricopa

12. Beg MP:

M145

13. TRACS #:

H837401D

14. Len (mi.):

1

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

2,012

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

552

18b. Total Program Budget

After Request (in \$000):

2,564

19. Currently Approved Budget Funding List:

Amount (in \$000): 512 Fund Item #: FY11
Comments: Details:
FY:0-.-.

Amount (in \$000): 80 Fund Item #: FY12
Comments: Details:
FY:0-.-.

Amount (in \$000): 248 Fund Item #: FY13
Comments: Details:
FY:0-.-.

Amount (in \$000): 1,172 Fund Item #: FY14
Comments: Details:
FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 552 Fund Item #: 42215
Comments: Details:
FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (Management
Consultants, 30% Plans
Design)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: FY16
22. Current Bid Pkg Ready Date: 04/02/2016
23. Current Bid Adv Date: 05/02/2016

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

<u>24a. Scope Changed?</u> No	<u>24c. Work Type Changed?</u> No
<u>24b. Project Name/Location Changed?</u> No	<u>24d. What is the current Stage?</u> Pre Stage II
<u>Have ENVIRONMENTAL Clearance?</u> YES	<u>Have MATERIALS Memo?</u> NO
<u>Have U&RR Clearance?</u> NO	<u>Have C&S Approval?</u> NO
<u>Have R/W Clearance?</u> NO	<u>Have CUSTOMIZED Schedule?</u> NO
<u>Scoping Document Completed?</u> NO	

25. DESCRIPTION OF REQUEST:

Increase budget.


26. JUSTIFICATION:

Additional funding is required to complete final design, and for improving the railroad surface crossing and replacing the railroad signals and preemption device.

Staff: \$100K
BNSF: \$400K
ICAP: \$52K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Bharat Kandel

(602) 712-8736

5. Form Created By:

Bharat Kandel

9252 Valley Proj Mgmt Rarf

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

Town of Sells Pedestrian Bridges

7. Type of Work:

Construct Pedestrian Bridges

8. CPS Id:

GU1M

9. District:

Tucson

10. Route:

SR 86

11. County:

Pima

12. Beg MP:

115

13. TRACS #:

H828501C

(Tracs# not in Adv)

14. Len (mi.):

0.8

15. Fed ID #:

TEA-086-A(211

)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

652

17. Original Program Item # (Current 5 Yr Program):

18015

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

284

18b. Total Program Budget

After Request (in \$000):

936

19. Currently Approved Budget Funding List:

Amount (in \$000): 652

Fund Item #: 18015

Comments:

Details:

FY:2015-TOWN OF SELLS
PEDESTRIAN
BRIDGES-Construct
Pedestrian Bridges

19a. New / Budget Change Request Funding List:

Amount (in \$000): 284

Fund Item #: 72815

Comments:

Details:

FY:2015-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date: 02/02/2015

23. Current Bid Adv Date: 03/02/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to: 05/11/2015

23a. Request Bid Adv Date to: 06/19/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?NA

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

Defer project to 4th Quarter of FY15

26. JUSTIFICATION:

The program budget of \$652K of TEA funds was for the pedestrian bridge. The HAWK/Pedestrian Hybrid Beacon (PHB) and associated items were estimated to be \$284K. They were included in the Final Project Assessment and were determined to be eligible for Highway Safety Improvement Program (HSIP) funds by the Federal Highway Administration. Originally \$284K was not shown in the program as the HSIP funds were not available at that time. This request is to add \$284K of HSIP funds, which are now available, to the construction budget.

The estimates include CE, Contingencies and ICAP @ 10.39 pct.

This project was originally scheduled for third quarter of FY 2015. This request is to change the bid advertisement to fourth quarter of FY 2015. Delay in the PA approval caused the delay in beginning the environmental clearance and final design.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Update/Establish Schedule. Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Steve Wilson

(520) 262-3247

5. Form Created By:

Steve Wilson

9235 Proj Mgmt Grp-Const Chrgs

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

7th St - Riverside Dr, Clifton

7. Type of Work:

Design Drainage and Sidewalks

8. CPS Id:

GI1M

9. District:

Safford

10. Route:

191

11. County:

Greenlee

12. Beg MP:

162.95

13. TRACS #:

H859001D

14. Len (mi.):

0.6

15. Fed ID #:

191-C(220)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

262

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

78

18b. Total Program Budget

After Request (in \$000):

340

19. Currently Approved Budget Funding List:

Amount (in \$000): 262 **Fund Item #:** 73314

Comments:
Details:
FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 78 **Fund Item #:** 70015

Comments:
Details:
FY:2015-ENGINEERING
SUPPORT-Construction
Preparation: Technical
Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 2016

22. Current Bid Pkg Ready Date: 11/02/2015

23. Current Bid Adv Date: 12/02/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 2016

22a. Request Bid Pkg Ready Date to: 05/01/2016

23a. Request Bid Adv Date to: 07/01/2016

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?Yes

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?Yes

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Change project name to Smelter Hill - Horseshoe Curve, Clifton

Change begin MP to 162.5

Change length of project to 2.70 miles

Increase design budget

Request Fiscal Year 17

26. JUSTIFICATION:

Requesting to increase scope of work to include traffic calming.

Additional funding is needed to add traffic calming measures into scope. Traffic calming measures consist of adding dynamic speed feedback signs, rumble stripes, bulb-out/road narrowing and speed tables.

\$50K - Consultant

\$20K - Staff

\$8K - ICAP @10.39pct

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Change in Project Name/Location.

Update/Establish Schedule.

Change in Scope.

Change in Work Type.

Request to be in PPAC Agenda for 4/29/2015 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/31/2015

4. Project Manager / Presenter Information:

Derek Boland

(602) 712-6660

5. Form Created By:

Derek Boland

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

SHOW LOW - LITTLE MORMON LAKE

7. Type of Work:

DESIGN WIDEN ROADWAY

8. CPS Id:

QP1C

9. District:

Globe

10. Route:

60

11. County:

Navajo

12. Beg MP:

342.0

13. TRACS #:

H510701D

14. Len (mi.):

1.3

15. Fed ID #:

NH

060-E(212)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

1,051

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

440

18b. Total Program Budget

After Request (in \$000):

1,491

19. Currently Approved Budget Funding List:

Amount (in \$000): 38 Fund Item #: FY99

Comments:

Details:

FY:0-.-.

Amount (in \$000): 2 Fund Item #: FY01

Comments:

Details:

FY:0-.-.

Amount (in \$000): 1 Fund Item #: FY02

Comments:

Details:

FY:0-.-.

Amount (in \$000): 5 Fund Item #: FY04

Comments:

Details:

FY:0-.-.

Amount (in \$000): 1,005 Fund Item #: FY12

Comments:

Details:

RURAL CORRIDOR
RECONSTRUCTION DESIGN

19a. New / Budget Change Request Funding List:

Amount (in \$000): 440

Comments:

RURAL CORRIDOR
RECONSTRUCTION DESIGN

Fund Item #: 70015

Details:

FY:2015-ENGINEERING
SUPPORT-Construction
Preparation: Technical
Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE		CHANGE REQUEST / NEW PROJECT SCHEDULE	
21. Current Fiscal Year:	18	21a. Request Fiscal Year to:	
22. Current Bid Pkg Ready Date:	04/01/2016	22a. Request Bid Pkg Ready Date to:	
23. Current Bid Adv Date:	01/08/2018	23a. Request Bid Adv Date to:	

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed? No
24b. Project Name/Location Changed? Yes	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance? NO	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase budget
 Change scope of work
 Change project name

26. JUSTIFICATION:

The original design budget was based on a Final PA which was completed in 2002. The design kick-off meeting was held in the summer 2012.

The Stage III package was prepared by the design consultant prior to the project being put on hold in fall 2013, but it was never distributed. Since that time, the project limits and scope of work have changed, requiring the plans and contract documents to be revised.

The construction estimate for the original scope of work exceeded the programmed budget amount of \$6 Million (10612, FY 18). As a result, project was put on hold for the purpose of performing a traffic study along the corridor to identify current needs of the community. Results of the study demonstrated that traffic issues experienced at the US 60 SR 77 TI may still be alleviated with reduced project limits.

The cost breakdown to deliver a design and secure any necessary ROW and clearance documents, is as follows;

ADOT STAFF = \$193K
 CONSULTANT = \$210K
 ROW ACQUISITION = \$119K
 UTILITY COORDINATION = \$22K
 CONTINGENCY = \$41K
 ICAP = \$61K
 TOTAL = \$588K
 REMAINING / AVAIL. BUDGET = \$210K
 BUDGET INCREASE REQUEST = \$440k

Reduce project limits to: MP 342 to 343.3 (length = 1.3-miles)

Change project name to: Show Low to 40th St.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**28. OTHER ALTERNATIVES:****REQUESTED ACTIONS:**

Change in Project Name/Location.
 Change in Scope.
 Request to be in PPAC Agenda for 4/29/2015 .
 Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Adam Mcguire

(602) 712-8403

5. Form Created By:

Adam Mcguire

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

PIMA MINE TI OP BR SB#1304 / NB#1303

7. Type of Work:

BRIDGE DECK REHABILITATION

8. CPS Id:

EX1L

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

49.6

13. TRACS #:

H817801D

14. Len (mi.):

1.0

15. Fed ID #:

NH

019-A(208)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

581

17. Original Program Item # (Current 5 Yr Program):

13316

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

433

18b. Total Program Budget

After Request (in \$000):

1,014

19. Currently Approved Budget Funding List:

Amount (in \$000): 3

Comments:

Fund Item #: OTHR10

Details:

FY:0-.-.

Amount (in \$000): 578

Comments:

Fund Item #: 76212

Details:

FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 141

Comments:

Fund Item #: 71415

Details:

FY:2015-BRIDGE
INSPECTION & REPAIRS,
DECK REPLACEMENT &
SCOUR-Bridge Inspection
Program for emergency bridge
repairs & upgrading, Deck
Rehabilitation & Replacement
and Scour

Amount (in \$000): 292

Comments:

Fund Item #: 70015

Details:

FY:2015-ENGINEERING
SUPPORT-Construction
Preparation: Technical
Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

16

22. Current Bid Pkg Ready Date:

02/01/2016

23. Current Bid Adv Date:

05/02/2016

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

17

22a. Request Bid Pkg Ready Date to:

04/01/2016

23a. Request Bid Adv Date to:

07/01/2016

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Change scope.
Increase budget.

26. JUSTIFICATION:

The original design estimate for this deck replacement project was estimated based on a phased construction approach for two bridge decks. During development the Tucson District requested that the maintenance of traffic be modified to accommodate two lanes of I-19 traffic during construction, based on heavy traffic volumes for commuters in the area. This request required I-19 crossovers serving both NB and SB traffic be constructed. In addition this request required the SB Bridge to be widened to accommodate 4 lanes of traffic when NB directional traffic is moved to the SB lanes. Recently during development, stakeholder input from Pima County, Tohono O'odham Nation and Town of Sahuarita requested the construction of the deck replacement for the NB bridge deck be phased so that the NB Off Ramp remain open during construction. Originally the NB deck was identified to be replaced in a single phase, requiring a closure of the NB Off Ramp for a significant duration of the project. These requests from both the Tucson District and stakeholders modified the scope of the project. Supplemental survey during development also revealed existing bridge and approach roadway widths for the SB direction to be narrower than as-built plans, which also required re-design of approach roadway reconstruction and bridge design.

Additional design funding is required to address the following items:

Design of crossovers and approach roadway re-design due to variance in as-built conditions
Utility location and designation due to SB Bridge Widening
UPRR fees due the SB Bridge widening
Geotechnical investigation and reporting due to SB Bridge widening
Environmental Clearance for Geotechnical investigation
Additional survey for crossovers and Bridge widening over the UPRR
Alternative analysis and coordination to explore options to keep the NB Off Ramp open during construction
Maintenance of traffic design for both crossover approach and phasing of NB deck replacement
Bridge Re-Design due to existing SB bridge deck width change and NB Bridge Deck replacement phasing

Additional funding request to complete design:

Staff: 375K
Consultant: 17K
ICAP: 41K
Total: 433K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.
Update/Establish Schedule.
Change in Scope.
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Owen Mills

(602) 712-8695

5. Form Created By:

Owen Mills

9019 Valley Proj Const

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

I-10 FAIRWAY DRIVE (EL MIRAGE)

7. Type of Work:

DESIGN TRAFFIC INTERCHANGE

8. CPS Id:

HZ1M

9. District:

Phoenix

10. Route:

10

11. County:

Maricopa

12. Beg MP:

130.0

13. TRACS #:

H858701D

14. Len (mi.):

1.0

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

2,657

18a. (+/-) Program Budget

Request (in \$000):

1,000

18b. Total Program Budget

After Request (in \$000):

3,657

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 591

Comments:

.

Fund Item #: 42213

Details:

FY:0--.

Amount (in \$000): 1,000

Comments:

.

Fund Item #: 42215

Details:

FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (Management
Consultants, 30% Plans
Design)

Amount (in \$000): 41

Comments:

CAX

Fund Item #: OTH13

Details:

FY:2013-OTHER SOURCE-

Amount (in \$000): 49

Comments:

Fund Item #: 42314

Details:

FY:0--.

Amount (in \$000): 1,000

Comments:

Fund Item #: 43415

Details:

FY:2015-FAIRWAY DR (EL
MIRAGE RD) TI-Design Traffic
Interchange

Amount (in \$000): 900

Comments:

.

Fund Item #: 43515

Details:

FY:2015-FAIRWAY DR (EL
MIRAGE)-Right of Way for
Traffic Interchange

Amount (in \$000): 76

Comments:

Fund Item #: 42313

Details:

FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year: 2015	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase Budget

26. JUSTIFICATION:

The current five year program shows \$1M for design and \$900k for right-of-way. This funding was requested to be added to the project in December 2014. In finalizing consultant negotiations and staff estimates, it was determined that the design budget was underestimated. In order to complete final design, additional funding is being requested for the design consultant and staff. The additional funds will complete the final design of this project.

\$800k - Consultant

\$96k - Staff

\$104k - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Owen Mills

(602) 712-8695

5. Form Created By:

Owen Mills

9019 Valley Proj Const

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

US60 Grand Avenue Bell Road TI

7. Type of Work:

Construction

8. CPS Id:

UV1L

9. District:

Phoenix

10. Route:

60

11. County:

Maricopa

12. Beg MP:

144

13. TRACS #:

H848501C

14. Len (mi.):

0.3

15. Fed ID #:

RARF

060-B-NFA

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

33,000

17. Original Program Item # (Current 5 Yr Program):

43215

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

16,100

18b. Total Program Budget

After Request (in \$000):

49,100

19. Currently Approved Budget Funding List:

Amount (in \$000): 33,000

Fund Item #: 43215

Comments:

Details:

FY:2015-BELL RD

TI-Construct TI

19a. New / Budget Change Request Funding List:

Amount (in \$000): 16,100

Fund Item #: 49915

Comments:

Construction Funding

Details:

FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date: TBD

23. Current Bid Adv Date: TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

This project will establish the construction funding for the design-build project at US60(Grand Avenue) Bell Road TI. This project is programmed in the FY15 RTPFP sub program.

ICAP is included in the request

MAG TIP ID#: DOT15-140C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Mike Mayes

(602) 712-8782

5. Form Created By:

Carrie McClure

9340 Right Of Way Group

205 S 17th Ave, 331, 612E

PROJECT INFORMATION

6. Project Location / Name:

Misc RTP

7. Type of Work:

R/W Survey and Monumentation

8. CPS Id:

9. District:

Phoenix

10. Route:

888

11. County:

Maricopa

12. Beg MP:

13. TRACS #:

H555103R

14. Len (mi.):

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

663

18a. (+/-) Program Budget

Request (in \$000):

410

18b. Total Program Budget

After Request (in \$000):

1,073

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 103 Fund Item #: FY07

Comments:

. Details: FY:0-.-.

Amount (in \$000): 12 Fund Item #: FY08

Comments:

. Details: FY:0-.-.

Amount (in \$000): 13 Fund Item #: FY09

Comments:

. Details: FY:0-.-.

Amount (in \$000): 1 Fund Item #: FY10

Comments:

. Details: FY:0-.-.

Amount (in \$000): 5 Fund Item #: FY11

Comments:

. Details: FY:0-.-.

Amount (in \$000): 18 Fund Item #: FY12

Comments:

. Details: FY:0-.-.

Amount (in \$000): 61 Fund Item #: FY13

Comments:

. Details: FY:0-.-.

Amount (in \$000): 450 Fund Item #: FY14

Comments:

. Details: FY:0-.-.

Amount (in \$000): 410

Comments:

Fund Item #: 42715

Details:

FY:2015-MAG
REGIONWIDE-Right-Of-Way
Plans & Titles

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Current R/W plans used for determination are prior to 1980. R/W needs to perform r/w survey and monument the existing R/W. This work will assist in the Spine study and clearly establishing jurisdictional boundaries for performing ADA updates.

Consultant \$310K

Staff \$100K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Adrian Leon

(602) 712-4642

5. Form Created By:

Michael Marietti

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

MAIN STREET STREETScape, SPRINGVILLE

7. Type of Work:

CONSTRUCT STREETScape

8. CPS Id:

PY1M

9. District:

Globe

10. Route:

60

11. County:

Apache

12. Beg MP:

388.0

13. TRACS #:

H843801C

14. Len (mi.):

0.2

15. Fed ID #:

TEA
060-F(201)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

557

17. Original Program Item # (Current 5 Yr Program):

17515

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

175

18b. Total Program Budget

After Request (in \$000):

732

19. Currently Approved Budget Funding List:

Amount (in \$000): 557

Fund Item #: 17515

Comments:

Details:

FY:2015-MAIN STREET
STREETScape,
SPRINGVILLE-Construct
Streetscape

19a. New / Budget Change Request Funding List:

Amount (in \$000): 175

Fund Item #: 71615

Comments:

Details:

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

14-0004066-I

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

15

22. Current Bid Pkg Ready Date:

02/26/2015

23. Current Bid Adv Date:

03/26/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

04/01/2015

23a. Request Bid Adv Date to:

06/01/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?Yes

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

Move project from 3rd Qtr to 4th Qtr FY 15.

Change Project Name.

26. JUSTIFICATION:

This is a Round 18 TEA 2010 project.

Scope of work calls for widening and installing new sidewalks along both sides of US 60/Main Street from Papago Street to Zuni Street, including ADA ramps and crosswalks, curb and gutter, driveways, traffic calming features, traffic signs, pavement striping, landscaping and irrigation, trash receptacles, benches, and pedestrian lighting.

The original application approved \$721,881 (\$130,900 for Design and \$590,981 for Construction) and ICAP was not included. \$227k was required for consultant design. \$175K of additional money is needed to fund project construction.

Change project name to: Main Street (US 60), Papago Street to Zuni Street, Springerville

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Change in Project Name/Location. Update/Establish Schedule. Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/16/2015

4. Project Manager / Presenter Information:

Farzana Yasmin

(602) 712-8328

5. Form Created By:

Farzana Yasmin

9064 Its Constr Coord

2302 W Durango St, , PM02

PROJECT INFORMATION

6. Project Location / Name:

BROADWAY RD - RAY RD

7. Type of Work:

DESIGN FMS

8. CPS Id:

GG1N

9. District:

Phoenix

10. Route:

202L

11. County:

Maricopa

12. Beg MP:

39.0

13. TRACS #:

H881801D

14. Len (mi.):

11.0

15. Fed ID #:

202-C(205)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

500

17. Original Program Item # (Current 5 Yr Program):

43517

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

100

18b. Total Program Budget

After Request (in \$000):

600

19. Currently Approved Budget Funding List:

Amount (in \$000): 500

Fund Item #: 43715

Comments:

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 100

Fund Item #: 42315

Comments:

\$96,268 RARF and \$3732
CMAQ

Details:

FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (ADOT Staff)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new design project.

26. JUSTIFICATION:

This is a design project to implement a freeway management system.

Consultant - \$460,000

Staff - \$84,000

ICAP - \$56,000

Construction is programmed in FY17.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

32ND ST AT UNION PACIFIC RR CROSSING DOT 741 536
B

7. Type of Work:

RAILROAD CROSSING

8. CPS Id:

FX1M

9. District:

Phoenix

10. Route:

0000

11. County:

Maricopa

12. Beg MP:

0.0

13. TRACS #:

SR25001C

14. Len (mi.):

0.1

15. Fed ID #:

PHX-0(251)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

25

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

233

18b. Total Program Budget

After Request (in \$000):

258

19. Currently Approved Budget Funding List:

Amount (in \$000): 25 Fund Item #: FY10
Comments: Details:
FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 219 Fund Item #: 72615
Comments: Details:
Construct Civil improvements
for Rail-Safety Project FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

Amount (in \$000): 14 Fund Item #: OTH15
Comments: Details:
City of Phoenix FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

13-0000632

ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?NO
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget

26. JUSTIFICATION:

The current approved budget was for design.

The original Rail-Safety project at this location was to do Railroad and Civil improvements. Phoenix requested more time to decide what they wanted to do. As a result, the project was split into two projects: Railroad and Civil. The railroad work was previously funded in SR14401C. This request is to fund the Civil portion of the Rail-Safety project.

ICAP is not included.

COP TIP #DOT15-472

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

40TH STREET AT UNION PACIFIC RR DOT 741 539 W

7. Type of Work:

RAILROAD CROSSING

8. CPS Id:

FY1M

9. District:

Phoenix

10. Route:

0000

11. County:

Maricopa

12. Beg MP:

0.0

13. TRACS #:

SR25101C

14. Len (mi.):

0.1

15. Fed ID #:

PHX-0(252)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

25

18a. (+/-) Program Budget

Request (in \$000):

234

18b. Total Program Budget

After Request (in \$000):

259

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 25 **Fund Item #:** FY10
Comments: **Details:**
FY:0-.-.

Amount (in \$000): 14 **Fund Item #:** OTHR15
Comments: **Details:**
City of Phoenix FY:0-.-.

Amount (in \$000): 220 **Fund Item #:** 72615
Comments: **Details:**
FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

20. JPA #s: 13-0000334

ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?NO
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget

26. JUSTIFICATION:

The current approved budget was for design.

The original Rail-Safety project at this location was to do Railroad and Civil improvements. Phoenix requested more time to decide what they wanted to do. As a result, the project was split into two projects: Railroad and Civil. The railroad work was previously funded in SR09701C. This request is to fund the Civil portion of the Rail-Safety project.

ICAP is not included.

COP TIP #DOT15-473

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Raul Torres

(602) 712-6568

5. Form Created By:

Carrie McClure

9320 Right Of Way Group

205 S 17th Ave, 331, 612E

PROJECT INFORMATION

6. Project Location / Name:

Old and closed projects

7. Type of Work:

R/W Property management

8. CPS Id:

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

H088801R

14. Len (mi.):

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

8,361

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

160

18b. Total Program Budget

After Request (in \$000):

8,521

19. Currently Approved Budget Funding List:

<u>Amount (in \$000):</u>	1,355	<u>Fund Item #:</u>	71014
<u>Comments:</u>		<u>Details:</u>	FY:0-.-.
<u>Amount (in \$000):</u>	289	<u>Fund Item #:</u>	71013
<u>Comments:</u>	.	<u>Details:</u>	FY:0-.-.
<u>Amount (in \$000):</u>	174	<u>Fund Item #:</u>	FY12
<u>Comments:</u>	.	<u>Details:</u>	FY:0-.-.
<u>Amount (in \$000):</u>	589	<u>Fund Item #:</u>	FY11
<u>Comments:</u>	.	<u>Details:</u>	FY:0-.-.
<u>Amount (in \$000):</u>	5,954	<u>Fund Item #:</u>	PRIOR FY11
<u>Comments:</u>	.	<u>Details:</u>	FY:0-.-.

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u>	160	<u>Fund Item #:</u>	71015
<u>Comments:</u>		<u>Details:</u>	FY:2015-R/W ACQUISITION, APPRAISAL & PLANS-Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
<u>21. Current Fiscal Year:</u>	<u>21a. Request Fiscal Year to:</u>
<u>22. Current Bid Pkg Ready Date:</u>	<u>22a. Request Bid Pkg Ready Date to:</u>
<u>23. Current Bid Adv Date:</u>	<u>23a. Request Bid Adv Date to:</u>

ADDITIONAL DETAILS

<u>24a. Scope Changed?</u> No	<u>24c. Work Type Changed?</u> No
<u>24b. Project Name/Location Changed?</u> No	<u>24d. What is the current Stage?</u> N/A
<u>Have ENVIRONMENTAL Clearance?</u> NA	<u>Have MATERIALS Memo?</u> NA
<u>Have U&RR Clearance?</u> NA	<u>Have C&S Approval?</u> NA
<u>Have R/W Clearance?</u> NA	<u>Have CUSTOMIZED Schedule?</u> NA
<u>Scoping Document Completed?</u> NA	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Funds are needed for Right of Way Property Management at the following locations:

Dry Beaver Creek SR174 requires mitigation of the Johnson grass in order to return the land to Apache Sitgreaves Forest
\$20,000

SR 95 Louse Road well abandonment on excess land \$40,000

US 95 Bleisdale - old maintenance yard reclamation to dispose of site for sale \$100,000

Funds for this request must be State Funds

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
--	--



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/24/2015

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (602) 223-2077

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/25/2015

4. Project Manager / Presenter Information:

Andy Murray

(602) 712-6256

5. Form Created By:

Andy Murray

9060 Technology Group - Ttg

2302 W Durango St, , PM02

PROJECT INFORMATION

6. Project Location / Name:

LITCHFIELD RD - 83RD AVE

7. Type of Work:

CONSTRUCT FMS

8. CPS Id:

EK1M

9. District:

Phoenix

10. Route:

10

11. County:

Maricopa

12. Beg MP:

128.2

13. TRACS #:

H864201C

14. Len (mi.):

7.5

15. Fed ID #:

CMAQ010-B(21
2)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

5,500

17. Original Program Item # (Current 5 Yr Program):

40016

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

450

18b. Total Program Budget

After Request (in \$000):

5,950

19. Currently Approved Budget Funding List:

Amount (in \$000): 5,500

Fund Item #: 40016

Comments:

Details:

FY:2015-LITCHFIELD RD -
83rd AVE-Construct FMS

19a. New / Budget Change Request Funding List:

Amount (in \$000): 450

Fund Item #: 41315

Comments:

Details:

FY:2015-FMS
REHABILITATION-Design and
Construct FMS Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 04/30/2015

23. Current Bid Adv Date: 06/01/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

During design, the project scope was extended by 1 mile to the west, to accommodate the regional community network. This caused the 95pct Design Estimate to increase to \$5.91 Million

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

none

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.
Subject to MAG Regional Council approval on
May 27th, 2015

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Victor Yang

(602) 712-8715

5. Form Created By:

Victor Yang

9019 Valley Proj Const Direct

205 S 17th Ave, 297, 614E

PROJECT INFORMATION

6. Project Location / Name:

Happy Valley Road TI

7. Type of Work:

Scoping

8. CPS Id:

EH1G

9. District:

Phoenix

10. Route:

17

11. County:

Maricopa

12. Beg MP:

218

13. TRACS #:

H738301L

14. Len (mi.):

0.1

15. Fed ID #:

017-A(AVZ)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

745

18a. (+/-) Program Budget

Request (in \$000):

70

18b. Total Program Budget

After Request (in \$000):

815

19. Currently Approved Budget Funding List:

<u>Amount (in \$000):</u>	149	<u>Fund Item #:</u>	42208
<u>Comments:</u>		<u>Details:</u>	FY:0--.
<u>Amount (in \$000):</u>	13	<u>Fund Item #:</u>	42209
<u>Comments:</u>		<u>Details:</u>	FY:0--.
<u>Amount (in \$000):</u>	36	<u>Fund Item #:</u>	42315
<u>Comments:</u>		<u>Details:</u>	FY:2015-MAG REGIONWIDE-Preliminary Engineering (ADOT Staff)
<u>Amount (in \$000):</u>	547	<u>Fund Item #:</u>	42314
<u>Comments:</u>		<u>Details:</u>	FY:0--.

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u>	70	<u>Fund Item #:</u>	42315
<u>Comments:</u>		<u>Details:</u>	FY:2015-MAG REGIONWIDE-Preliminary Engineering (ADOT Staff)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

<u>24a. Scope Changed?No</u>	<u>24c. Work Type Changed?No</u>
<u>24b. Project Name/Location Changed?No</u>	<u>24d. What is the current Stage?Pre Stage II</u>
<u>Have ENVIRONMENTAL Clearance?NO</u>	<u>Have MATERIALS Memo?NO</u>
<u>Have U&RR Clearance?NO</u>	<u>Have C&S Approval?NO</u>
<u>Have R/W Clearance?NO</u>	<u>Have CUSTOMIZED Schedule?NO</u>
<u>Scoping Document Completed?NO</u>	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Prepare and attended MAG Cost Risk Assessment workshop (3 days) that was not part of the original scope. Geotechnical work was undecided when original funding was requested. The funding was inadvertently omitted. Change of Access Report is added to the project at the request of FHWA.

Cost details:

\$18k Geotechnical Work

\$9k CRA workshop

\$36k Change of Access Report

\$7k ICAP

\$70k Total

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Sarah Spencer

(520) 388-4260

5. Form Created By:

Sarah Spencer

9019 Valley Proj Const Direct

1221 S 2nd Ave, T100

PROJECT INFORMATION

6. Project Location / Name:

MP 34.89 - MP 35.42 (CANOA)

7. Type of Work:

CONSTRUCT SHOULDER WIDENING (FRONTAGE ROAD)

8. CPS Id:

TO1M

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

34.9

13. TRACS #:

H868801C

14. Len (mi.):

0.5

15. Fed ID #:

STP

019-A(227)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

650

17. Original Program Item # (Current 5 Yr Program):

23315

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

75

18b. Total Program Budget

After Request (in \$000):

725

19. Currently Approved Budget Funding List:

Amount (in \$000): 650

Fund Item #: 23315

Comments:

DESIGN & CONSTRUCT
MINOR PROJECTS

Details:

FY:2015-MP 34.89 - MP 35.42
(CANOA)-Construct Shoulder
Widening

19a. New / Budget Change Request Funding List:

Amount (in \$000): 75

Fund Item #: 72315

Comments:

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 06/01/2015

23. Current Bid Adv Date: 06/29/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Additional funding is needed for construction of AB and AC.

ICAP is included in estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Sarah Spencer

(520) 388-4260

5. Form Created By:

Sarah Spencer

9019 Valley Proj Const Direct

1221 S 2nd Ave, T100

PROJECT INFORMATION

6. Project Location / Name:

AJO WAY TI (JCT SR 86), PHASE 1

7. Type of Work:

Design TI & Mainline Reconstruct

8. CPS Id:

QK1C

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

58.7

13. TRACS #:

H846701D

14. Len (mi.):

4.0

15. Fed ID #:

STP

019-A(220)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

16,612

17. Original Program Item # (Current 5 Yr Program):

11207

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

1,300

18b. Total Program Budget

After Request (in \$000):

17,912

19. Currently Approved Budget Funding List:

Amount (in \$000): 9,200

Comments:

URBAN CORRIDOR
RECONSTRUCTION

Fund Item #: 15112

Details:

FY:2015-AJO WAY TI (JCT
SR 86)-Design (Reconstruct
TI)

Amount (in \$000): 5,000

Comments:

.

Fund Item #: 11217

Details:

FY:0-.-.

Amount (in \$000): 1,000

Comments:

.

Fund Item #: 11017

Details:

FY:0-.-.

Amount (in \$000): 1,412

Comments:

.

Fund Item #: OTHR15

Details:

FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,300

Comments:

PAG STP

Fund Item #: OTHR15

Details:

FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 05/29/2015

23. Current Bid Adv Date: 06/30/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Funds needed to complete the design and update noise analysis for sound wall realignment requested by City of Tucson and for post-field data analysis as part of the approved cultural resources Phase II data recovery mitigation plan.

\$1,177,643 Consultant

\$122,357 ICAP

Project will be split into two construction packages for bid advertisement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Sarah Spencer

(520) 388-4260

5. Form Created By:

Sarah Spencer

9019 Valley Proj Const Direct

1221 S 2nd Ave, T100

PROJECT INFORMATION

6. Project Location / Name:

AJO WAY TI (JCT SR 86), PHASE 1

7. Type of Work:

RECONSTRUCT TI & MAINLINE

8. CPS Id:

QK1C

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

58.7

13. TRACS #:

H846701C

14. Len (mi.):

4.0

15. Fed ID #:

STP

019-A(220)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

11207

18. Current Approved

Program Budget (in \$000):

47,182

18a. (+/-) Program Budget

Request (in \$000):

7,000

18b. Total Program Budget

After Request (in \$000):

54,182

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 37,336

Fund Item #: 11207

Comments:

URBAN CORRIDOR
RECONSTRUCTION

Details:

FY:2015-AJO WAY TI (JCT
SR 86), PHASE 1-Reconstruct
TI & Mainline

Amount (in \$000): 7,000

Fund Item #: OTH15

Comments:

PAG STP

Details:

FY:0-.-.

Amount (in \$000): 9,846

Fund Item #: 11207

Comments:

PAG 2.6

Details:

FY:2015-AJO WAY TI (JCT
SR 86), PHASE 1-Reconstruct
TI & Mainline

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 05/29/2015

23. Current Bid Adv Date: 06/30/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Adding noise wall to the east, addressing the drainage and paving to the east.

Adding construction of the rodeo wash box culvert.

This work was in Phase II, will be brought into phase I

Requested budget includes ICAP.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/24/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/25/2015

4. Project Manager / Presenter Information:

Nasreen Hasan

(602) 712-4493

5. Form Created By:

Nasreen Hasan

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

APACHE JCT - TORTILLA FLAT

7. Type of Work:

MILL 2" & 3" AC & CHIP SEAL

8. CPS Id:

RN1K

9. District:

Phoenix

10. Route:

88

11. County:

Maricopa

12. Beg MP:

203.4

13. TRACS #:

H811201D

14. Len (mi.):

9.0

15. Fed ID #:

STP

088-A(202)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

1,122

17. Original Program Item # (Current 5 Yr Program):

13213

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

299

18b. Total Program Budget

After Request (in \$000):

1,421

19. Currently Approved Budget Funding List:

Amount (in \$000): 480 Fund Item #: 2011

Comments: Details:
FY:0-.-.

Amount (in \$000): 6 Fund Item #: 2012

Comments: Details:
FY:0-.-.

Amount (in \$000): 636 Fund Item #: 2014

Comments: Details:
FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 299 Fund Item #: 70015

Comments: Details:
To support contract mod and
ADOT staff time
FY:2015-ENGINEERING
SUPPORT-Construction
Preparation: Technical
Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 15

22. Current Bid Pkg Ready Date: 05/01/2015

23. Current Bid Adv Date: TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

This budget increase is due to the additional effort required for: survey due to the change in guardrail standard, addition of DMS sign design, additional analysis required on the ford, pull-out evaluations, environmental analysis (Individual 404 permit, formal consultation for biology, cumulative impact report) and coordination meetings.

Consultant: \$190k
Staff: \$80k
ICAP \$29k

Total: \$299k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Gregory Johnson

(602) 712-7774

5. Form Created By:

Gregory Johnson

9222 Trans. Enhancement Byways

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

W CALIFORNIA AVE; COLORADO RIVER - 7TH ST.

7. Type of Work:

ROADWAY & SIDEWALK ENHANCEMENT

8. CPS Id:

MP1K

9. District:

Yuma

10. Route:

95

11. County:

La Paz

12. Beg MP:

143.9

13. TRACS #:

H798601C

14. Len (mi.):

0.5

15. Fed ID #:

TEA
S95-A(201)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

700

18b. Total Program Budget

After Request (in \$000):

700

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

700

Comments:

Fund Item #:

71615

Details:

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

20. JPA #s:

10-158

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

05/22/2015

23a. Request Bid Adv Date to:

06/12/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish construction project.

26. JUSTIFICATION:

This is a state Transportation Enhancement project from 2008 - Round 16. The original project application was for \$415,544 (\$147,926 for design and \$257,618 for construction)-ICAP was not required at the time of the submittal. The FPA cited a discrepancy between the application cost estimate for a 892' pathway length vs. the application description of a 2430' actual pathway length. Scoping, environmental, design, utilities and right of way have \$427K in approved consultant funding/ICAP. Request for \$700K includes construction ICAP (10.39pct) and increased construction costs.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/13/2015

4. Project Manager / Presenter Information:

Mohammad Zaid

(602) 712-8467

5. Form Created By:

Carrie McClure

9019 Valley Proj Const Direct

1611 W Jackson St, ,

PROJECT INFORMATION

6. Project Location / Name:

US 60 / Thunderbird TI

7. Type of Work:

Demolition and asbestos mitigation activities

8. CPS Id:

NL1L

9. District:

Phoenix

10. Route:

US 60

11. County:

Maricopa

12. Beg MP:

13. TRACS #:

H837402R

14. Len (mi.):

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

207

18b. Total Program Budget

After Request (in \$000):

207

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

207

Comments:

Fund Item #:

42815

Details:

FY:2015-MAG

REGIONWIDE-Right-Of-Way

Property Management

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Establish project for demolition and asbestos mitigation activities on 28 parcels that require asbestos testing, abatement and demolition.

Current demolition and asbestos mitigation contracts do not include federal language. Non federal funds are needed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Mohammad Zaid

(602) 712-8467

5. Form Created By:

Mohammad Zaid

9019 Valley Proj Const Direct

1611 W Jackson St, ,

PROJECT INFORMATION

6. Project Location / Name:

Greenway Rd- Thompson Ranch (Thunderbird TI)

7. Type of Work:

Initial Design

8. CPS Id:

NU1N

9. District:

Phoenix

10. Route:

US60

11. County:

Maricopa

12. Beg MP:

145.0

13. TRACS #:

H887401D

14. Len (mi.):

1.0

15. Fed ID #:

060-B()S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

166

18b. Total Program Budget

After Request (in \$000):

166

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

166

Comments:

Fund Item #:

42215

Details:

FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (Management
Consultants, 30% Plans
Design)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project will do the initial design and environmental clearance.

Consultant= \$100K

Staff= \$50K

ICAP= \$16K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Mohammad Zaid

(602) 712-8467

5. Form Created By:

Mohammad Zaid

9019 Valley Proj Const Direct

1611 W Jackson St, ,

PROJECT INFORMATION

6. Project Location / Name:

SR303/Olive TI

7. Type of Work:

Initial Design

8. CPS Id:

NV1N

9. District:

Phoenix

10. Route:

SR303

11. County:

Maricopa

12. Beg MP:

112.0

13. TRACS #:

H890901D

14. Len (mi.):

2.0

15. Fed ID #:

303-A(223)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

166

18b. Total Program Budget

After Request (in \$000):

166

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

166

Comments:

Fund Item #:

42215

Details:

FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (Management
Consultants, 30% Plans
Design)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project will do the initial design and environmental clearance.

Consultant=\$100K

Staff=\$50K

ICAP=\$16K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/30/2015

4. Project Manager / Presenter Information:

Steve Wilson

(520) 262-3247

5. Form Created By:

Steve Wilson

9235 Proj Mgmt Grp-Const Chrgs

2082 E Hwy 70, 1ST F, S400

PROJECT INFORMATION

6. Project Location / Name:

Cochise TI

7. Type of Work:

Right of Way Acquisition

8. CPS Id:

ZA1J

9. District:

Safford

10. Route:

10

11. County:

Cochise

12. Beg MP:

331

13. TRACS #:

H853402R

14. Len (mi.):

1.52

15. Fed ID #:

010-F(222)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

657

18b. Total Program Budget

After Request (in \$000):

657

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

657

Comments:

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

2015

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Funds are needed to acquire Right of Way.

Acquisition-\$595k

ICAP-\$62K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Derek Boland

(602) 712-6660

5. Form Created By:

Derek Boland

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

N 9th ST, E Mcneil - East Hall St, Show Low

7. Type of Work:

CONSTRUCT SIDEWALKS

8. CPS Id:

MQ1M

9. District:

Globe

10. Route:

0000

11. County:

Navajo

12. Beg MP:

SLW

13. TRACS #:

SL72801C

14. Len (mi.):

0.9

15. Fed ID #:

TEA

SLW-0(203)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

630

18b. Total Program Budget

After Request (in \$000):

630

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

569

Fund Item #:

Details:

71615

Amount (in \$000):

Comments:

61

Fund Item #:

Details:

OTHR15

Federal match

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

City of Show Low match

FY:0--.

20. JPA #s:

12-080I

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

15

05/22/2015

06/19/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?NA

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish new construction project

26. JUSTIFICATION:

This is a TEA Round 18, 2010 improvement project. Board approved 603K for construction.

The scope of work calls for construction of hardscape and landscape, including six-foot wide pedestrian walkways with ADA ramps, roadway markings, signing and striping, curb & gutter installations, pedestrian lighting, dirvieways and delineated vehicle parking as well as on-site drainage, all within Old Downtown Show Low

TIP # SLW-13-004

Approved per JPA

Federal contribution = \$569k

Local match = \$61k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.
Subject to funding from City of Show Low by
April 29th PPAC Meeting.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

15TH AVE @ UP & CEMEX RR TRACKS DOT 741 459 D

7. Type of Work:

ROW Acquisition

8. CPS Id:

QA1M

9. District:

Phoenix

10. Route:

940

11. County:

Maricopa

12. Beg MP:

PHX

13. TRACS #:

SR24301R

14. Len (mi.):

0.1

15. Fed ID #:

PHX-0(248)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

30

18b. Total Program Budget

After Request (in \$000):

30

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 2

Comments:

City of Phoenix Match

Fund Item #: OTHR15

Details:

FY:0-.-.

Amount (in \$000): 28

Comments:

ROW Acquisition for Rail-Safety
Project

Fund Item #: 72615

Details:

FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

20. JPA #s:

13-0000565

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new ROW Project

26. JUSTIFICATION:

This request is for right-of-way acquisition for City of Phoenix work associated with RR crossing improvements.

ICAP is not included.

COP TIP # DOT 15-470

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Change in FY.
Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

35TH AVE @ AAR/ADOT #025-425-K

7. Type of Work:

ROW Acquisition

8. CPS Id:

VQ1H

9. District:

Phoenix

10. Route:

0000

11. County:

Maricopa

12. Beg MP:

PHX

13. TRACS #:

SR20401R

14. Len (mi.):

0

15. Fed ID #:

000-6(185)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

30

18b. Total Program Budget

After Request (in \$000):

30

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

30

Comments:

ROW Aquisition for Rail-Safety
Project

Fund Item #:

72615

Details:

FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

20. JPA #s:

12-058 & 06-123

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

The railroad work is already underway. This request is for right-of-way acquisition for City of Phoenix work associated with RR crossing improvements.

ICAP is not included.

COP TIP # DOT 15-425

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

15TH AVE @ BNSF RR CROSSING 025 451 A

7. Type of Work:

ROW Acquisition

8. CPS Id:

BH1N

9. District:

Phoenix

10. Route:

0000

11. County:

Maricopa

12. Beg MP:

PHX

13. TRACS #:

SR24401R

14. Len (mi.):

0

15. Fed ID #:

PHX-0(250)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

20

18b. Total Program Budget

After Request (in \$000):

20

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

19

Comments:

ROW Aquisition

Fund Item #:

72615

Details:

FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

Amount (in \$000):

1

Comments:

City of Phoenix

Fund Item #:

OTHR15

Details:

FY:0-.-.

20. JPA #s:

13-0000630

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

ROW Aquisition for Rail-Safety Project

26. JUSTIFICATION:

This request is for right-of-way acquisition for City of Phoenix work associated with RR crossing improvements.

ICAP is not included.

COP TIP # DOT 15-471

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

PRODUCE ROW AT UPRR DOT 742034T/ JEO B-19

7. Type of Work:

Construct Railroad Signal and Preemption

8. CPS Id:

LF1N

9. District:

Tucson

10. Route:

0000

11. County:

Santa Cruz

12. Beg MP:

NOG

13. TRACS #:

SR25801C

14. Len (mi.):

0.1

15. Fed ID #:

NOG-0(202)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

405

18b. Total Program Budget

After Request (in \$000):

405

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

405
Construction of Railroad Signal
and Preemption

Fund Item #:

Details:

72615
FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

20. JPA #s:

14-0004497

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This is a Rail Safety project that will install a railroad signal and preemption device at the roadway/railroad intersection.

RR Construction \$400k

Staff \$5k

ICAP is not included.

SEAGO TIP ID ADOT 15-02

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

GOLD HILL ROAD AT UPRR DOT 742032E/ JEO B-19

7. Type of Work:

Construct Railroad Signal and Preemption

8. CPS Id:

LH1N

9. District:

Tucson

10. Route:

0000

11. County:

Santa Cruz

12. Beg MP:

NOG

13. TRACS #:

SR25901C

14. Len (mi.):

0.1

15. Fed ID #:

NOG-0(203)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

257

18b. Total Program Budget

After Request (in \$000):

257

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

257

Comments:

Construction of Railroad Signal
and Preemption

Fund Item #:

72615

Details:

FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

20. JPA #s:

JPA 14-0004500

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?Yes

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This is a Rail Safety project that will install a railroad signal and preemption device at the roadway/railroad intersection.

RR Construction \$252k

Staff \$5k

ICAP is not included.

SEAGO TIP ID ADOT 15-03

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Change in Project Name/Location.
Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Jason Pike

(602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

AVONDALE AVE @ UNION PACIFIC RR DOT 741 799P

7. Type of Work:

Construct Signal and Surface Improvements

8. CPS Id:

QH1M

9. District:

Phoenix

10. Route:

0000

11. County:

Maricopa

12. Beg MP:

MMA

13. TRACS #:

SR24901C

14. Len (mi.):

0.1

15. Fed ID #:

MMA-0(224)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

1,387

18b. Total Program Budget

After Request (in \$000):

1,387

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

McDot Match

29

Fund Item #:

Details:

FY:0-.-.

OTHR15

Amount (in \$000):

Comments:

Construction of Railroad Signal
& Surface and Civil

531

Fund Item #:

Details:

FY:2015-RAILWAY HIGHWAY
CROSSING-Safety

72615

Amount (in \$000):

Comments:

.

827

Fund Item #:

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

72315

20. JPA #s: 11-2011, 15-000271 (amendment)

ALL of the JPA(s) been signed? No

ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Construct Railroad Signal and Surface, Traffic Signal Preemption and synchronization improvements, and Civil work by MCDOT.

RR Signal & Preemption \$574K
RR Surface \$443K
\$29K of MCDOT Matching funds
Traffic Signal Preemption \$107K
Civil work by MCDOT eligible for Rail-Safety \$84K
Contingency \$121K
Construction Management \$29K
ICAP is not included.
MAG TIP Number: MMA 15-180

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Change in FY. Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015
2. Phone Teleconference?No At Phone #:
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 03/31/2015
4. Project Manager / Presenter Information: Andy Murray (602) 712-6256
5. Form Created By: Andy Murray 9060 Technology Group - Ttg 2302 W Durango St, , PM02

PROJECT INFORMATION

6. Project Location / Name: PHASE 4 DMS TRAVEL TIME EXPANSION
7. Type of Work: Travel Time Expansion
8. CPS Id: 9. District: Phoenix 10. Route: 11. County: Maricopa 12. Beg MP: 13. TRACS #: M518101X (Tracs# not in Adv) 14. Len (mi.): 15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):
18. Current Approved Program Budget (in \$000): 0 18a. (+/-) Program Budget Request (in \$000): 110 18b. Total Program Budget After Request (in \$000): 110

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 110	Fund Item #: 41415
Comments:	Details:	Comments:	Details:
			FY:2015-DYNAMIC MESSAGE SIGNS (DMS) TRAVEL TIMES-Posting Travel Times on DMS

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to: 15
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:


Establish New project

26. JUSTIFICATION:

Add Travel time displays to 11 more DMS including the FMS on Agua Fria and expand the display times to 5AM to 11PM weekdays and 7AM to 9PM Weekends. Migrate the server from UNIX to ITG standard windows environment.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/15/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

AVENUE B - COUNTY 14TH ST

7. Type of Work:

PAVEMENT PRESERVATION (FOG SEAL PRODUCT TEST)

8. CPS Id:

AO1N

9. District:

Yuma

10. Route:

195

11. County:

Yuma

12. Beg MP:

9.6

13. TRACS #:

H874701C

14. Len (mi.):

14.4

15. Fed ID #:

NH-195-A(201)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

1,200

18b. Total Program Budget

After Request (in \$000):

1,200

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

1,200

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

05/01/2015

23a. Request Bid Adv Date to:

06/01/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The pavement surface is beginning to oxidize. A Fog Seal will extend the life of the pavement surface several years before a surface treatment is required. This project will test and evaluate 17 commercially available fog seal products that preserve the existing pavement surface from oxidation.

ICAP is included in the funding request amount.

Design project was established as YUMA DISTRICT FOG SEAL PROJECT by PRB in April of 2014.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

MP 82 - AGUILA

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MH1N

9. District:

Prescott

10. Route:

60

11. County:

Maricopa

12. Beg MP:

82.0

13. TRACS #:

H888301D

14. Len (mi.):

3.33

15. Fed ID #:

STP-060-A(210)
JT

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

103

18b. Total Program Budget

After Request (in \$000):

103

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 103

Comments:

Fund Item #: 74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, cracked and rutted. A 2.5" AC Mill & Replacement will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the First Quarter of FY17.

\$ 93K - Staff

\$ 10K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.
Subject to MAG regional Council approval on
May 27th.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

CENTENNIAL WASH - AGUILA

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MI1N

9. District:

Prescott

10. Route:

60

11. County:

La Paz

12. Beg MP:

62.50

13. TRACS #:

H888401D

14. Len (mi.):

22.83

15. Fed ID #:

STP-060-A(211
JT

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

98

18b. Total Program Budget

After Request (in \$000):

98

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

98

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the Second Quarter of FY17.

\$ 88K - Staff

\$ 10K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

LAKE MARY RD - MP 317

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MJ1N

9. District:

Holbrook

10. Route:

87

11. County:

Coconino

12. Beg MP:

290.0

13. TRACS #:

H888501D

14. Len (mi.):

26.4

15. Fed ID #:

087-C(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

92

18b. Total Program Budget

After Request (in \$000):

92

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

92

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:


The pavement is raveling and scaling with minor transverse and longitudinal cracks. A full width Double Application Chip Seal will extend the life of the pavement and improve the ride quality. Construction is anticipated in the Third Quarter of FY16.

\$ 83K - Staff

\$ 9K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
---	---



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

SAN CARLOS APACHE RESERVATION BDY - MP 302

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MK1N

9. District:

Globe

10. Route:

60

11. County:

Gila

12. Beg MP:

286.42

13. TRACS #:

H888601D

14. Len (mi.):

15.39

15. Fed ID #:

060-E(217)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

96

18b. Total Program Budget

After Request (in \$000):

96

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

96

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the Second Quarter of FY17.

\$ 87K - Staff

\$ 9K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

BYLAS - PIMA

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MO1N

9. District:

Safford

10. Route:

70

11. County:

Graham

12. Beg MP:

296.60

13. TRACS #:

H888801D

14. Len (mi.):

21.50

15. Fed ID #:

STP-070-A(217)
JT

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

98

18b. Total Program Budget

After Request (in \$000):

98

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

98

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the First Quarter of FY17.

\$ 88K - Staff

\$ 10K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

SIERRA VISTA - SR 80

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MP1N

9. District:

Safford

10. Route:

90

11. County:

Cochise

12. Beg MP:

317.30

13. TRACS #:

H888901D

14. Len (mi.):

13.10

15. Fed ID #:

NH-090-A(207)
T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

98

18b. Total Program Budget

After Request (in \$000):

98

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

98

Comments:

Fund Item #: 74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the Third Quarter of FY16.

\$ 88K - Staff

\$ 10K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

COTTONWOOD WASH TO MP 373

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MV1N

9. District:

Holbrook

10. Route:

77

11. County:

Navajo

12. Beg MP:

361.70

13. TRACS #:

H889401D

14. Len (mi.):

11.49

15. Fed ID #:

NH-077-B(211)
T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

93

18b. Total Program Budget

After Request (in \$000):

93

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

93

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The existing full width AR-ACFC pavement is failing which is causing large areas of delamination and wheel path potholes. A 1/2" AR-ACFC Mill & Replacement and a limited number of 2" AC Spot Repair Mill & Replacement areas will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the Third Quarter of FY16.

\$ 84K - Staff

\$ 9K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
---	--



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

HUALAPAI WAY - PICA CAMP RD

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

ME1N

9. District:

Kingman

10. Route:

66

11. County:

Coconino

12. Beg MP:

104.25

13. TRACS #:

H888001D

14. Len (mi.):

18.92

15. Fed ID #:

STP-066-A(204

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

88

18b. Total Program Budget

After Request (in \$000):

88

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

88

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, oxidized with minor amount of rutting. A Micro Surface application will extend the life of the pavement and improve the ride quality. Construction is anticipated in the Second Quarter of FY17.

\$ 79K - Staff

\$ 9K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
---	---



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

AZ STATE LINE - RISING SUN RD

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MD1N

9. District:

Kingman

10. Route:

95

11. County:

Mohave

12. Beg MP:

226.08

13. TRACS #:

H887901D

14. Len (mi.):

13.92

15. Fed ID #:

NH-095-D(212)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

82

18b. Total Program Budget

After Request (in \$000):

82

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

82

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, oxidized with minor amount of rutting. A Micro Surface application will extend the life of the pavement and improve the ride quality. Construction is anticipated in the Second Quarter of FY17.

\$ 74K - Staff

\$ 8K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
---	--



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

WOODS CANYON LAKE RD - FOREST LAKES

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MS1N

9. District:

Prescott

10. Route:

260

11. County:

Coconino

12. Beg MP:

282.46

13. TRACS #:

H889201D

14. Len (mi.):

4.64

15. Fed ID #:

NH-260-B(221)
T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

100

18b. Total Program Budget

After Request (in \$000):

100

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

100

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, cracked and rutted. A full width 2.5" AC Mill & Replacement and a full width Double Application Chip Seal will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the Third Quarter of FY16.

\$ 90K - Staff

\$ 10K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

Detrital Wash – Santa Maria River

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MF1N

9. District:

Kingman

10. Route:

93

11. County:

Mohave

12. Beg MP:

36

13. TRACS #:

H891601D

14. Len (mi.):

14

15. Fed ID #:

093-A(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

92

18b. Total Program Budget

After Request (in \$000):

92

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

92

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

Existing pavement surface on US 93 is experiencing cracking. Sealing the cracks will extend life of the pavement by preventing water from intruding into the pavement base material and causing it to weaken under heavy truck traffic. Construction is anticipated in the First Quarter of FY17.

\$ 83K - Staff

\$ 9K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

BAUMKIRCHNER RD - BISBEE ROUNDABOUT

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MR1N

9. District:

Safford

10. Route:

92

11. County:

Cochise

12. Beg MP:

332.0

13. TRACS #:

H889101D

14. Len (mi.):

23.10

15. Fed ID #:

STP-092-A(208)
JT

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

100

18b. Total Program Budget

After Request (in \$000):

100

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

100

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal with minor amounts of asphalt leveling will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the First Quarter of FY17.

\$ 90K - Staff

\$ 10K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

SAFFORD DISTRICT CHIP SEAL (US 70 & SR 75)

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

MQ1N

9. District:

Safford

10. Route:

999

11. County:

Greenlee

12. Beg MP:

367

13. TRACS #:

H889001D

14. Len (mi.):

20

15. Fed ID #:

STP-999-A(471
JT

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

100

18b. Total Program Budget

After Request (in \$000):

100

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

100

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the First Quarter of FY17.

\$ 90K - Staff

\$ 10K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/14/2015

4. Project Manager / Presenter Information:

Kevin Robertson

(602) 712-3131

5. Form Created By:

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name:

SANTAN INDUSTRIAL PARK - HUNT HIGHWAY

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

KR1N

9. District:

Tucson

10. Route:

87

11. County:

Pinal

12. Beg MP:

152.30

13. TRACS #:

H886401D

14. Len (mi.):

7.32

15. Fed ID #:

STP-087-A(209)
JT

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

83

18b. Total Program Budget

After Request (in \$000):

83

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 83

Comments:

Fund Item #: 74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, cracked and rutted. A 2.5" AC Mill & Replacement will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the First Quarter of FY17.

\$ 75K - Staff

\$ 8K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Kaveh Behbahani

(602) 712-8895

5. Form Created By:

Kaveh Behbahani

9620 Traffic Hes

1615 W Jackson St, , 065R

PROJECT INFORMATION

6. Project Location / Name:

MOHAVE COUNTY VARIOUS RURAL ROADS

7. Type of Work:

Construct Roadway Safety Improvements

8. CPS Id:

XU1M

9. District:

Kingman

10. Route:

0000

11. County:

Mohave

12. Beg MP:

MMO

13. TRACS #:

SH52701C

14. Len (mi.):

12.0

15. Fed ID #:

HRRPMM0-0(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

843

18b. Total Program Budget

After Request (in \$000):

843

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

MATCHING FUNDS

15

Fund Item #:

Details:

FY:0--.

OTHR15

Amount (in \$000):

Comments:

HRRRP/HSIP funding

228

Fund Item #:

Details:

FY:2015-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

72815

Amount (in \$000):

Comments:

WACOG LOCAL HSIP

600

Fund Item #:

Details:

FY:0--.

OTHR15

20. JPA #s:

11-178

ALL of the JPA(s) been signed?

No

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

05/20/2015

23a. Request Bid Adv Date to:

06/10/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Eligibility approved on 5/3/2011 under HRRR program.

B/C ratio: 63

Improvements consist of Edge/Center line striping; guardrail and end treatments; installation of warning system; widening roadway; center/shoulder rumble strips.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Kaveh Behbahani

(602) 712-8895

5. Form Created By:

Kaveh Behbahani

9620 Traffic Hes

1615 W Jackson St, , 065R

PROJECT INFORMATION

6. Project Location / Name:

BIA ROUTE 6, US70-SR170, SAN CARLOS RESERVATION

7. Type of Work:

Construct Striping and Signing

8. CPS Id:

NK1M

9. District:

Globe

10. Route:

0000

11. County:

Gila

12. Beg MP:

ISC

13. TRACS #:

SH57501C

14. Len (mi.):

12.5

15. Fed ID #:

ISC-0(200)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

1,001

18b. Total Program Budget

After Request (in \$000):

1,001

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

HRRRP/HSIP funds

995

Fund Item #:

Details:

FY:2015-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

72815

Amount (in \$000):

Comments:

Local Match

6

Fund Item #:

Details:

FY:0-.-.

OTHR15

20. JPA #s:

13-128

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

05/15/2015

23a. Request Bid Adv Date to:

06/15/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

This HRRRP project received eligibility in total amount of \$1,300,000 on 11/2/12.

B/C ratio: 5.7

Safety Improvements include Centerline/Edgeline Thermoplastic Striping; Centerline Rumble Strips; RPMs; Upgrading signs; guardrail and endtreatment improvements.

TIP # SCA 13-01C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Kaveh Behbahani

(602) 712-8895

5. Form Created By:

Kaveh Behbahani

9620 Traffic Hes

1615 W Jackson St, , 065R

PROJECT INFORMATION

6. Project Location / Name:

BIA Rtes 3, 12, 46 & 55, White Mountain Apache Tribe

7. Type of Work:

INSTALL PAVEMENT MARKINGS AND SIGNS

8. CPS Id:

NA1M

9. District:

Globe

10. Route:

0000

11. County:

Navajo

12. Beg MP:

IWM

13. TRACS #:

SH53201C

14. Len (mi.):

0

15. Fed ID #:

IWM-0(200)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

2,257

18b. Total Program Budget

After Request (in \$000):

2,257

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

2,257

Comments:

HRRRP/HSIP FUNDS

Fund Item #:

72815

Details:

FY:2015-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

20. JPA #s:

12-019

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

05/15/2015

23a. Request Bid Adv Date to:

06/15/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This HRRR project received eligibility approved on 8/31/2011 in the total amount of \$2,256,200.

B/C Ratio 5.82

Scope: Upgrading Centerline/Edgeline striping to 6" Thermo. Recessed RPMs, Signing and guardrail upgrades on BIA 3, 12, 46, 55.

TIP # WMA 13-002

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS:</p> <p>Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .</p>	<p>APPROVED/RECOMMENDED ACTIONS:</p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p>PRB APPROVED</p>
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Pradeep Tiwari

(602) 712-4472

5. Form Created By:

Pradeep Tiwari

9620 Traffic HSIP

1615 W Jackson St, 55, 065R

PROJECT INFORMATION

6. Project Location / Name:

Traffic & Criminal Software (TraCS), Safford PD

7. Type of Work:

Electronic Crash Data Collection & Reporting

8. CPS Id:

9. District:

Safford

10. Route:

999

11. County:

Graham

12. Beg MP:

13. TRACS #:

M516601X

14. Len (mi.):

15. Fed ID #:

999-M(148)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

25

18b. Total Program Budget

After Request (in \$000):

25

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

25

Comments:

Fund Item #:

72815

Details:

FY:2015-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

20. JPA #s:

14-0004832-I

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

ADOT is working with local law enforcement agencies for more efficient collection and reporting of crash data through an electronic system. Law enforcement agencies use either the Traffic and Criminal Software (TraCS) software or XML Schema to assist in this effort. This request is for the Safford Police Department. Safford PD needs the TraCS software to enable electronic collection and transmission of crash data to ADOT - Traffic Records.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015
2. Phone Teleconference?No At Phone #:
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 04/24/2015
4. Project Manager / Presenter Information: Pradeep Tiwari (602) 712-4472
5. Form Created By: Mona Aglan-swick 9620 Traffic Safety Section 1615 W Jackson St, 55, 065R

PROJECT INFORMATION

6. Project Location / Name: Statewide HSIP Effectiveness Evaluation 2015
7. Type of Work: Study
8. CPS Id: 9. District: 10. Route: 11. County: Statewide 12. Beg MP: 13. TRACS #: M588901X 14. Len (mi.): 15. Fed ID #: 999-A(162)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):
18. Current Approved Program Budget (in \$000): 0 18a. (+/-) Program Budget Request (in \$000): 400 18b. Total Program Budget After Request (in \$000): 400

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 400	Fund Item #: 72815
Comments:	Details:	Comments:	Details:
			FY:2015-HIGHWAY SAFETY IMPROVEMENT PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to: FY15
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish New Project

26. JUSTIFICATION:

ADOT has a well-established safety improvement program with many HSIP-funded projects that have been implemented on both State and non-State owned roadways for over a decade. Pursuant to 23 U.S.C. 148(c)(2)(F)(i), MAP 21 requires States to establish an evaluation process to analyze and assess results achieved by highway safety improvement projects. MAP 21 requires that States select projects that support their safety performance targets with the ultimate goal to achieve a significant reduction in fatalities and serious injuries on all public roads. To accomplish this it is required to evaluate the effectiveness of the safety countermeasures implemented through HSIP funded projects. This study will provide before and after evaluations for selected HSIP funded projects as identified by ADOT Traffic Safety Section for their effectiveness in terms of safety benefits.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Ronald Mccally

(602) 712-7646

5. Form Created By:

Ronald Mccally

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

SR 143 - SR 202 (Santan)

7. Type of Work:

Right of Way Acquisition

8. CPS Id:

E11N

9. District:

Phoenix

10. Route:

I-10

11. County:

Maricopa

12. Beg MP:

153

13. TRACS #:

H876801R

14. Len (mi.):

8

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

552

18b. Total Program Budget

After Request (in \$000):

552

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

552

Comments:

Fund Item #:

42315

Details:

FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (ADOT Staff)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish R/W budget.

26. JUSTIFICATION:

Request FY 15 funding for Early R/W Acquisition on Commercial Property located on the east side of I-10 at Alameda Drive, before future improvements to property are implemented. This property is adjacent to the future new R/W requirements for the I-10 Near Term Improvements project. Acquiring this property now minimizes future cost to cure. ICAP is included in this estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
---	--



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Ronald Mccally

(602) 712-7646

5. Form Created By:

Ronald Mccally

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

Ellsworth Rd-Ironwood Rd Interim Phase II

7. Type of Work:

DCR & Environmental Study

8. CPS Id:

ON1N

9. District:

Phoenix

10. Route:

SR 24

11. County:

Maricopa

12. Beg MP:

1

13. TRACS #:

H891501L

14. Len (mi.):

4.6

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

700

18b. Total Program Budget

After Request (in \$000):

700

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

700

Comments:

Fund Item #:

42215

Details:

FY:2015-MAG
REGIONWIDE-Preliminary
Engineering (Management
Consultants, 30% Plans
Design)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project will do the DCR and Environmental document.

\$500k Consultant

\$134 Staff

\$66k ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Rashid Haque

(602) 712-7352

5. Form Created By:

Rashid Haque

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

OAK CREEK

7. Type of Work:

SEDIMENT TRANSPORT STUDY

8. CPS Id:

NQ1N

9. District:

Flagstaff

10. Route:

89A

11. County:

Coconino

12. Beg MP:

387.80

13. TRACS #:

H890701L

14. Len (mi.):

1.50

15. Fed ID #:

A89-B(218)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

37

18b. Total Program Budget

After Request (in \$000):

37

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

37

Comments:

Fund Item #:

79515

Details:

FY:2015-STORM WATER
PROTECTION PLAN-Storm
Water Protection

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

TBD

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Funding is requested for a Sediment Transport Study. The study will address the existing sediment transport challenges and discuss options.

The project is located in the switch back roadway section of 89A,beginning at MP 387.8 ,just east of fish hatchery, and runs to roughly 389.3, which is just north of the ridgeline. The soils in the area are generally sand/silt mixes and easily eroded from storm or snowfall events. The erosion effects are undermining the stability of the slopes.

Staff : \$13

Consultant : \$20K

ICAP(10.39pct): \$4K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/15/2015

4. Project Manager / Presenter Information:

David Brauer

(520) 388-4263

5. Form Created By:

David Brauer

9019 Valley Proj Const Direct

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

HOUGHTON ROAD TI RAMPS

7. Type of Work:

DESIGN SIGNALS

8. CPS Id:

NH1N

9. District:

Tucson

10. Route:

10

11. County:

Pima

12. Beg MP:

275.0

13. TRACS #:

H889701D

14. Len (mi.):

1.0

15. Fed ID #:

010-E(223)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

200

18b. Total Program Budget

After Request (in \$000):

200

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

200

Comments:

HURF 2.6

Fund Item #:

OTHR15

Details:

FY:0-.-.

20. JPA #s:

JPA with City of Tucson

ALL of the JPA(s) been signed?

No

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Establish a Design Project for signalized intersections at ramps for Houghton Road Traffic Interchange.

Project appears in PAG TIP Amendment #2015-040, Item 57.14.

Safety and operational improvements. Project budget request:

Consultant: \$120k

Staff: 61k

ICAP: 19k

TOTAL: \$200,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

David Brauer

(520) 388-4263

5. Form Created By:

David Brauer

9210 Statewide Project Management

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

TURKEY CREEK - JCT SR 82

7. Type of Work:

CORRIDOR STUDY

8. CPS Id:

NF1N

9. District:

Tucson

10. Route:

83

11. County:

Santa Cruz

12. Beg MP:

14.1

13. TRACS #:

H889501L

14. Len (mi.):

20

15. Fed ID #:

083-A(208)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

300

18b. Total Program Budget

After Request (in \$000):

300

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

300

Comments:

Fund Item #:

74815

Details:

FY:2015-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The project will create a corridor study that will provide recommendations.

Project budget request:

Consultant: \$212K

Staff: \$59K

ICAP: \$29K

TOTAL: \$300,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

David Brauer

(520) 388-4263

5. Form Created By:

David Brauer

9019 Valley Proj Const Direct

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

WILMOT RD, KOLB RD, RITA RD, VAIL RD TI

7. Type of Work:

Design Signals

8. CPS Id:

NG1N

9. District:

Tucson

10. Route:

10

11. County:

Pima

12. Beg MP:

269.0

13. TRACS #:

H889601D

14. Len (mi.):

10.0

15. Fed ID #:

010-E(222)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

500

18b. Total Program Budget

After Request (in \$000):

500

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

500

Comments:

HURF 2.6

Fund Item #:

OTHR15

Details:

FY:0-.-.

20. JPA #s:

Required with City of Tucson

ALL of the JPA(s) been signed?

No

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Establish a Design Project for signalized intersections at ramps for four Traffic Interchanges.

This project appears in PAG TIP Amendment #2015.040, Item 52.14.

Safety and operational improvements. Project budget request:

Consultant: \$340k

Staff: 112k

ICAP: 48k

TOTAL: \$500,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Mike Andazola

(602) 712-7629

5. Form Created By:

Mike Andazola

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

Pierce Ferry Rd (County Rte 25) MP 3 - MP 19

7. Type of Work:

Design Low Water Crossing

8. CPS Id:

NZ1N

9. District:

Kingman

10. Route:

93

11. County:

Mohave

12. Beg MP:

41.8

13. TRACS #:

SE55001D

14. Len (mi.):

16

15. Fed ID #:

MMO-0(215)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

156

18b. Total Program Budget

After Request (in \$000):

156

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

156

Comments:

NORBERT STORM ER
FUNDS

Fund Item #:

OTHR15

Details:

FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

JPA Needed

ALL of the JPA(s) been signed?

No

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish Design Project

26. JUSTIFICATION:

ER project in Mohave County that requires Permanent Restoration. Norbert Storm Event that occurred Sept 2014.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.
Subject to JPA being signed and authorization
will not occur until local funding is received.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Mike Andazola

(602) 712-7629

5. Form Created By:

Mike Andazola

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

EB MP 21.2 - MP 21.3 / Breached Earthen Dike

7. Type of Work:

Design Dike Repair

8. CPS Id:

NT1N

9. District:

Kingman

10. Route:

40

11. County:

Mohave

12. Beg MP:

21.2

13. TRACS #:

H885801D

14. Len (mi.):

0.1

15. Fed ID #:

040-A(226)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

249

18b. Total Program Budget

After Request (in \$000):

249

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

249

Comments:

NORBERT STORM ER
FUNDS

Fund Item #:

OTHR15

Details:

FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish ER Design project

26. JUSTIFICATION:

Provide a permanent restoration project to rebuild an earthen dike that was breached during the Norbert Storm Sept 8th 2014.

Staff: \$225k

ICAP: \$24k

Total: \$249k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Mike Andazola

(602) 712-7629

5. Form Created By:

Mike Andazola

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

LAKE HAVASU STATE PARK

7. Type of Work:

CONSTRUCT PARKING LOT & BOAT LAUNCH RAMPS

8. CPS Id:

WE1K

9. District:

Kingman

10. Route:

95

11. County:

Mohave

12. Beg MP:

184.0

13. TRACS #:

H819301C

14. Len (mi.):

0

15. Fed ID #:

095-C()A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

15708

18a. (+/-) Program Budget

Request (in \$000):

3,600

18b. Total Program Budget

After Request (in \$000):

3,600

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

1,686

Comments:

Fund Item #:

78415

Details:

FY:2015-STATE PARKS-State
Parks Program

Amount (in \$000):

441

Comments:

ASP obligation per JPA

Fund Item #:

JPA15

Details:

FY:0-.-.

Amount (in \$000):

1,473

Comments:

Per JPA with state parks
regarding State Parks Grant

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

14-0004668-I

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

05/22/2015

23a. Request Bid Adv Date to:

06/19/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish Construction project

26. JUSTIFICATION:

This project is the top priority for State Parks.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/24/2015

4. Project Manager / Presenter Information:

Michael Marietti

(602) 712-7109

5. Form Created By:

Michael Marietti

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

THE EAGAR ELK TRAIL

7. Type of Work:

CONSTRUCT SHARED USE PATH

8. CPS Id:

YM1M

9. District:

Globe

10. Route:

0000

11. County:

Apache

12. Beg MP:

EGR

13. TRACS #:

SF02001C

14. Len (mi.):

1.5

15. Fed ID #:

SRS

EGR-0(202)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

250

18b. Total Program Budget

After Request (in \$000):

250

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

250

Comments:

Fund Item #:

71615

Details:

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

14-00040051

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2015

22a. Request Bid Pkg Ready Date to:

05/20/2015

23a. Request Bid Adv Date to:

06/19/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

This is a Cycle 6 2012 project approved for \$395,557 (\$94,000 Design and \$301,557 Construction). The project will build the Eagar Elk Trail between 5th Ave and 2nd St along Butler Street in Eagar with flashing pedestrian beacons to give school children in Eagar a safe way to get to Round Valley Middle School and Intermediate School.

SF02001C is bidding together with SZ01001C to realize cost savings.

TIP # EAG 15-006

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date:

03/31/2015

4. Project Manager / Presenter Information:

Steven Olmsted

(602) 712-6421

5. Form Created By:

Steven Olmsted

9137 Env Planning-HAZmat Cons

1611 W Jackson St, , EM02

PROJECT INFORMATION

6. Project Location / Name:

FY15 Statewide Storm Water Modeling

7. Type of Work:

Data Collection and Modeling

8. CPS Id:

9. District:

10. Route:

999

11. County:

Statewide

12. Beg MP:

0.0

13. TRACS #:

M588801D

14. Len (mi.):

0.0

15. Fed ID #:

999-M(160)Z

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

125

18b. Total Program Budget

After Request (in \$000):

125

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

125

Comments:

Fund Item #:

77715

Details:

FY:2015-ENVIRONMENTAL
SUPPORT
SERVICES-Support Services

20. JPA #s: Under Development

ALL of the JPA(s) been signed? No

ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NA

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a new non-infrastructure project.

26. JUSTIFICATION:

Evaluate USGS Arizona Water Science real-time storm monitoring and data collection, post-storm event monitoring and data collection, and next generation StreamStats (v3) and surface water flow data collection capabilities. This effort would contribute to expediting and improving ADOT's efforts in planning and responding to incidents of flood, over-topping, system hotspots, hydraulic-related failure, and extreme weather events in connection with 1) NEPA jurisdictional and wetland delineation and streamlining 2) Highway stormwater runoff management 3) Evaluating scour potential and countermeasure development at water crossings 4) Drainage structure siting, design and construction

\$100K for USGS

\$25K Staff Time

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

None

28. OTHER ALTERNATIVES:

No specific and dedicated technical expertise inhouse.

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

03/31/2015

4. Project Manager / Presenter Information:

Nasreen Hasan

(602) 712-4493

5. Form Created By:

Nasreen Hasan

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

Apache Junction to SR188

7. Type of Work:

Document Highway Easement

8. CPS Id:

NO1N

9. District:

Phoenix

10. Route:

SR88

11. County:

Maricopa

12. Beg MP:

198

13. TRACS #:

H890801X

14. Len (mi.):

45

15. Fed ID #:

088-A(203)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

343

18b. Total Program Budget

After Request (in \$000):

343

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

85

Comments:

Fund Item #:

77715

Details:

FY:2015-ENVIRONMENTAL
SUPPORT
SERVICES-Support Services

Amount (in \$000):

258

Comments:

Fund Item #:

71015

Details:

FY:2015-R/W ACQUISITION,
APPRAISAL &
PLANS-Right-Of-Way
Acquisition, Appraisal & Plans
& Titles Preparation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project will establish the Centerline survey of the entire corridor, and develop R/W plans, and supporting environmental documentation of the entire corridor.

Consultant: \$245k(survey and right of way plan-160k, Supporting environmental documentation \$85K)

Staff: \$65k

ICAP: \$33k

Total: \$343k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Sarah Spencer

(520) 388-4260

5. Form Created By:

Sarah Spencer

9019 Valley Proj Const Direct

1221 S 2nd Ave, T100

PROJECT INFORMATION

6. Project Location / Name:

RUINS DR. AT SR87

7. Type of Work:

DESIGN TRAFFIC SIGNAL

8. CPS Id:

KE1N

9. District:

Tucson

10. Route:

87

11. County:

Pinal

12. Beg MP:

134.0

13. TRACS #:

H883801D

14. Len (mi.):

0

15. Fed ID #:

087-A(208)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

246

18b. Total Program Budget

After Request (in \$000):

246

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

246

Comments:

LOCAL HSIP SUN
CORRIDOR MPO

Fund Item #:

OTHR15

Details:

FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish design project.

26. JUSTIFICATION:

Sun Corridor MPO supports design and construction of a signal at this location.

Sun Corridor MPO has committed funding in FY18 for construction of this project. ICAP is included in this request.

HSIP Eligibility Letter dated 12/29/2014 supersedes previous FHWA concurrence dated 9/30/2014.

TIP ID # DOT HSIP15-011C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Sarah Spencer

(520) 388-4260

5. Form Created By:

Carrie McClure

9019 Valley Proj Const Direct

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

AJO WAY TI (JCT SR 86)

7. Type of Work:

Demolition and Asbestos mitigation activities

8. CPS Id:

QK1C

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

58.7

13. TRACS #:

H846703R

(Tracs# not in Adv)

14. Len (mi.):

4.0

15. Fed ID #:

STP

019-A(220)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

325

18b. Total Program Budget

After Request (in \$000):

325

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

325

Comments:

Fund Item #:

71015

Details:

FY:2015-R/W ACQUISITION,
APPRAISAL &
PLANS-Right-Of-Way
Acquisition, Appraisal & Plans
& Titles Preparation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

15

22. Current Bid Pkg Ready Date:

05/29/2015

23. Current Bid Adv Date:

06/30/2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Establish project for demolition and asbestos mitigation costs for 22 parcels that require asbestos testing, abatement and demolition.

The current demolition contracts and asbestos mitigation contracts do not have federal language. Non-Federal funds are needed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. Subject to cash flow analysis	PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/21/2015

4. Project Manager / Presenter Information:

Jody Rodriguez

(520) 388-4218

5. Form Created By:

Carrie McClure

9019 Valley Proj Const Direct

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

INA ROAD TI

7. Type of Work:

Demolition and asbestos mitigation activities

8. CPS Id:

PJ1F

9. District:

Tucson

10. Route:

10

11. County:

Pima

12. Beg MP:

248.0

13. TRACS #:

H847902R

(Tracs# not in Adv)

14. Len (mi.):

1.5

15. Fed ID #:

NH*

010-D(216)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

66

18b. Total Program Budget

After Request (in \$000):

66

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

66

Comments:

Fund Item #:

71015

Details:

FY:2015-R/W ACQUISITION,
APPRAISAL &
PLANS-Right-Of-Way
Acquisition, Appraisal & Plans
& Titles Preparation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

16

22. Current Bid Pkg Ready Date:

02/25/2016

23. Current Bid Adv Date:

05/26/2016

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Establish project for demolition and asbestos mitigation costs.

There are 4 parcels that require asbestos testing, abatement and demolition.

The current demolition contracts and asbestos mitigation contracts do not have federal language. Non-federal funds are needed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.
Subject to cash flow analysis

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Robert Knighten

(602) 712-8569

5. Form Created By:

Robert Knighten

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

75th Avenue and Cactus Rd, City of Peoria

7. Type of Work:

Right-of-Way Acquisition

8. CPS Id:

MG1M

9. District:

Phoenix

10. Route:

11. County:

Maricopa

12. Beg MP:

13. TRACS #:

SH53501R

14. Len (mi.):

0.4

15. Fed ID #:

PEO-0(215)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

1,161

18b. Total Program Budget

After Request (in \$000):

1,161

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

908

Comments:

Fund Item #:

72815

Details:

FY:2015-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

Amount (in \$000):

253

Comments:

City Match

Fund Item #:

OTHR15

Details:

FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

13-0381

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Request the establishment of a new project which will to allow the City of Peoria to purchase new Right-of-Way for City of Peoria Project to improve the 75th Avenue and Cactus Road intersection.

MAG TIP PEO14-102 for HSIP funding for Right-of Way Acquisition for City of Peoria Project located at 75th Avenue and Cactus Road Intersection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Robert Knighten

(602) 712-8569

5. Form Created By:

Robert Knighten

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

75th Avenue and Peoria Ave, City of Peoria

7. Type of Work:

Right-of-Way Acquisition

8. CPS Id:

MH1M

9. District:

Phoenix

10. Route:

11. County:

Maricopa

12. Beg MP:

13. TRACS #:

SH53601R

14. Len (mi.):

15. Fed ID #:

PEO-0(216)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

661

18b. Total Program Budget

After Request (in \$000):

661

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

623

Comments:

Fund Item #:

72815

Details:

FY:2015-HIGHWAY SAFETY
IMPROVEMENT
PROGRAM-Safety

Amount (in \$000):

38

Comments:

Fund Item #:

OTHR15

Details:

FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

13-0382

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Request the establishment of a new project which will to allow the City of Peoria to purchase new Right-of-Way for City of Peoria Project to improve the 75th Avenue and Peoria Avenue intrersection.

MAGTIP PEO14-103 for HSIP funding for Right-of Way Acquisition for city of Peoria Project located at 75th Avenue and Peoria Avenue Intersection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: (928) 779-7580

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

George Wallace

(928) 779-7580

5. Form Created By:

George Wallace

9235 Proj Mgmt Grp-Const Chrgs

1901 S Milton Rd, , F500

PROJECT INFORMATION

6. Project Location / Name:

RIO DE FLAG BRIDGE #295

7. Type of Work:

DESIGN BRIDGE REPLACEMENT

8. CPS Id:

NR1N

9. District:

Flagstaff

10. Route:

40B

11. County:

Coconino

12. Beg MP:

196.0

13. TRACS #:

H890501D

14. Len (mi.):

0.1

15. Fed ID #:

B40-D()T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

600

18b. Total Program Budget

After Request (in \$000):

600

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

600

Comments:

Fund Item #:

71415

Details:

FY:2015-BRIDGE
INSPECTION & REPAIRS,
DECK REPLACEMENT &
SCOUR-Bridge Inspection
Program for emergency bridge
repairs & upgrading, Deck
Rehabilitation & Replacement
and Scour

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish Design Project.

26. JUSTIFICATION:

The bridge was built in 1934 and widened in 1958, is rated as structurally deficient with poor condition ratings for the deck, superstructure and substructure. Bridge Group is requesting this structurally deficient bridge be advanced to design. Currently proposed as in house design. Construction not currently programmed but tentatively proposed as FY 18.

ADOT Staff \$498K
Consultant (Env.) \$45K
ICAP \$57K
TOTAL \$600K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Jeffrey Davidson

(602) 712-8534

5. Form Created By:

Jeffrey Davidson

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

GOVERNMENT CANYON BRIDGE AT OVERLAND RD

7. Type of Work:

DESIGN

8. CPS Id:

HV1N

9. District:

Prescott

10. Route:

0000

11. County:

Yavapai

12. Beg MP:

PRS

13. TRACS #:

SB45701D

14. Len (mi.):

1.0

15. Fed ID #:

PRS-0(209)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

274

18b. Total Program Budget

After Request (in \$000):

274

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

LOCAL FUNDS

42

Fund Item #:

Details:

FY:0--.

JPA15

Amount (in \$000):

Comments:

232

Fund Item #:

Details:

FY:2015-BRIDGE
REPLACEMENT &
REHABILITATION-Bridge
Replacement & Rehabilitation

76215

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

14-00004650-I

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NA

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish a new design project.

26. JUSTIFICATION:

Government Canyon Bridge is an off-system Bridge (#8257) and is functionally obsolete with a sufficiency rating of 50.4 based upon the last Inspection report.
The Government Canyon Bridge Project was verified with ADOT’s Bridge Group and the Federal Highway Administration Arizona Division Bridge Engineer as eligible for off system bridge funding under MAP21.

TIP # CY-PRS-12-18.

Consultant: \$ 219K
Staff: \$55K

There is no ICAP since this is a local project

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/23/2015

4. Project Manager / Presenter Information:

Mahmud Hasan

(602) 712-6908

5. Form Created By:

Mahmud Hasan

9775 Bridge Management Section

205 S 17th Ave, , 613E

PROJECT INFORMATION

6. Project Location / Name:

LAGUNA CREEK BRIDGE #20001

7. Type of Work:

DESIGN SCOUR RETROFIT

8. CPS Id:

OA1N

9. District:

Holbrook

10. Route:

160

11. County:

Apache

12. Beg MP:

420

13. TRACS #:

H891301D

14. Len (mi.):

1

15. Fed ID #:

160-B(205)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

251

18b. Total Program Budget

After Request (in \$000):

251

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 251

Comments:

Fund Item #: 71415

Details:

FY:2015-BRIDGE
INSPECTION & REPAIRS,
DECK REPLACEMENT &
SCOUR-Bridge Inspection
Program for emergency bridge
repairs & upgrading, Deck
Rehabilitation & Replacement
and Scour

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

15

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new project

26. JUSTIFICATION:

The purpose of this project is to develop abutment protection for the Laguna Creek Bridge, on US 160 MP 420.10, in the Holbrook District. Creek banks have sustained significant erosion due to recent rain events and may lead to potential undercutting of bridge abutments. Design cost is based on the involvement of EPG, Geotechnical, Survey, Project Manager, Bridge Design, Bridge Hydraulics, Roadway, Erosion control, Traffic, Utility, Right of way, C&S and District. Construction project is anticipated to be programmed in FY18.

Consultant \$44k

Staff \$183k

ICAP \$23k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

Brian Park

(602) 712-8987

5. Form Created By:

Brian Park

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

Hutchinson Ranch Rd – SR 77

7. Type of Work:

design

8. CPS Id:

OY1N

9. District:

Holbrook

10. Route:

SR 377

11. County:

Navajo

12. Beg MP:

0.0

13. TRACS #:

—

(Tracs# not in Adv)

14. Len (mi.):

33.8

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

425

18b. Total Program Budget

After Request (in \$000):

425

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

425

Comments:

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

FY18

22. Current Bid Pkg Ready Date:

12/01/2017

23. Current Bid Adv Date:

01/02/2018

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new design project

26. JUSTIFICATION:

This project was awarded in the most recent FY15 Minor Project Application Process. Project 377 NA 000 H7234 01L, SR 377, was initiated in 2007 by ADOT HES and Holbrook District in response to the number of crashes along SR 377. EPS Group, Inc. completed an Initial Project Assessment (IPA) in December 2007. The project was then placed on hold due to lack of funding. The IPA evaluated six existing horizontal curves and drainage improvements at MP 8.1, 28.5 and 32.5. This project will include correcting the substandard superelevations and widening of five of the six curves and extending two culverts at 28.5 and 32.5.

A.Reconstruct curves and widen shoulders eight feet wide in both directions at five curves along SR 377 with the highest crash rates:

- 1.MP 17.69 – MP 18.56
- 2.MP 18.64 – MP 18.91
- 3.MP 20.87 – MP 21.29
- 4.MP 27.99 – MP 28.22
- 5.MP 33.68 – MP 33.82

B.Extend two culverts at MP 28.5 and MP 32.5 to clear zone:

- 1.Extend 12' Arch Pipe at MP 28.5 with new Headwalls, Rip Rap and outlet Aprons.
 - 2.Extend 12' Arch Pipe at MP 32.5 with new Headwalls, Rip Rap and outlet Aprons.
- This project will reconstruct roadway curves on SR377.

Design Cost:
\$385K Design Cost
\$40K ICAP
\$425K Total Design Cost

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 5/4/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. <div>PRB APPROVED</div>
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

Brian Park

(602) 712-8987

5. Form Created By:

Brian Park

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

LITTLE CAPITAN VALLEY

7. Type of Work:

DESIGN FOR RAISED ROADWAY PROFILE

8. CPS Id:

UJ1M

9. District:

Holbrook

10. Route:

163

11. County:

Navajo

12. Beg MP:

400.0

13. TRACS #:

—

(Tracs# not in Adv)

14. Len (mi.):

0.3

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

13616

18a. (+/-) Program Budget

Request (in \$000):

500

18b. Total Program Budget

After Request (in \$000):

500

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

500

Comments:

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

TBD

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a new design project

26. JUSTIFICATION:

The Little Capitan Valley Project is a roadway profile realignment initiated in response to local flooding observed at the existing wash near milepost 400.3 crossing US 163.

The existing two 72"x74' CMPs that conveyed the wash water under US 163 have been completely silted in and are approximately 5' below the present wash flowline. The purpose of this project is to improve drainage at this wash juncture to mitigate the periodic roadway overtopping. The roadway profile grade of US 163 will need to be raised and new culverts will need to be sized and installed.

This project was awarded in the most recent FY15 Minor Project Application Process. The request is for \$500K in design funds broken down as follows:

- \$228K In-house
- \$220K Consultant
- \$52K ICAP
- \$500K Total Design Cost

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 5/4/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. <div>PRB APPROVED</div>
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/05/2015

4. Project Manager / Presenter Information:

John Dickson

(602) 712-8683

5. Form Created By:

John Dickson

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

Paulden

7. Type of Work:

Design turn lanes

8. CPS Id:

OX1N

9. District:

Prescott

10. Route:

SR 89

11. County:

Yavapai

12. Beg MP:

336.7

13. TRACS #:

H891801D

14. Len (mi.):

0.39

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

464

18b. Total Program Budget

After Request (in \$000):

464

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

464

Comments:

Design

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2018

22a. Request Bid Pkg Ready Date to:

12/01/2017

23a. Request Bid Adv Date to:

01/12/2018

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish design project

26. JUSTIFICATION:

This project was awarded in the most recent FY15 Minor Project Application Process. The Construction Project will widen SR 89 in Paulden from 2 lanes to 3 lanes.

Create design project to widen SR89 - MP 336.77 to MP 337.16 (from 2 lanes to 3 lanes - Continuous Left Turn Lane)

\$372k Staff

\$232K Consultant

\$57K ICAP

\$464K Total PE

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 5/4/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

Gregory Byres

(520) 388-4264

5. Form Created By:

Lisa Pounds

9019 Valley Proj Const Direct

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

MP 82 - MP 102

7. Type of Work:

Design Fencing

8. CPS Id:

9. District:

Tucson

10. Route:

86

11. County:

Pima

12. Beg MP:

82

13. TRACS #:

—

(Tracs# not in Adv)

14. Len (mi.):

20

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

400

18b. Total Program Budget

After Request (in \$000):

400

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

400

Comments:

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish Design Project

26. JUSTIFICATION:

This project was selected from the Minor Projects competitive process for construction in FY 18. The project will be replacing existing barb wire right of way fence and posts along SR 86 between MP 82 and MP 102.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/1/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

John Dickson

(602) 712-8683

5. Form Created By:

John Dickson

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

THOUSAND TRAILS TO I-17

7. Type of Work:

Right of Way Acquisition

8. CPS Id:

WW1M

9. District:

Prescott

10. Route:

260

11. County:

Yavapai

12. Beg MP:

211.0

13. TRACS #:

H869901R

(Tracs# not in Adv)

14. Len (mi.):

8.0

15. Fed ID #:

STP

260-A(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

11115

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

10,000

18b. Total Program Budget

After Request (in \$000):

10,000

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

10,000

Comments:

R/W Acquisition

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

13-29821

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

16

22. Current Bid Pkg Ready Date:

01/15/2016

23. Current Bid Adv Date:

02/15/2016

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

establish Right of Way Acquisition subphase

26. JUSTIFICATION:

Acquisition of 24 Parcels and 7 TCE's.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/4/2015 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?Yes
Video Teleconference?No

At Phone #: 480-636-0760

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

Brian Park

(602) 712-8987

5. Form Created By:

Brian Park

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

JCT N12 - JCT US-160

7. Type of Work:

REPLACE FENCE AND CATTLE GUARDS

8. CPS Id:

QC1L

9. District:

Holbrook

10. Route:

191

11. County:

Apache

12. Beg MP:

477.9

13. TRACS #:

H859301C

(Tracs# not in Adv)

14. Len (mi.):

32.4

15. Fed ID #:

STP

191-E(213)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

17714

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

2,600

18b. Total Program Budget

After Request (in \$000):

2,600

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

2,600

Comments:

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

15

22. Current Bid Pkg Ready Date:

05/04/2015

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

FY15

22a. Request Bid Pkg Ready Date to:

05/29/2015

23a. Request Bid Adv Date to:

06/22/2015

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish a New Construction Project

26. JUSTIFICATION:

Project H859301C previously was in the 5-Year program but due to funding restraints, The funding was moved to H859201C and the project was deleted from the program. The project can be ready to advertise in FY15

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/4/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

05/05/2015

4. Project Manager / Presenter Information:

Steve Wilson

(520) 262-3247

5. Form Created By:

Steve Wilson

9235 Proj Mgmt Grp-Const Chrgs

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:

20th Ave - 8th Street in Safford

7. Type of Work:

Design Improvements

8. CPS Id:

OZ1N

9. District:

Safford

10. Route:

US 70

11. County:

Graham

12. Beg MP:

337.93

13. TRACS #:

H891701D

14. Len (mi.):

2.13

15. Fed ID #:

070-A(218)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

734

18b. Total Program Budget

After Request (in \$000):

734

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

734

Comments:

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project was awarded in the most recent FY15 Minor Project Application Process. The project will improve safety on US 70 in the City of Safford. The improvements include the following:

1. Replace 168 existing low pressure sodium lights with LED fixtures.
2. Minor striping changes at the US 70/20th Ave intersection.
3. Intersection and signal modifications at US 70/14th Ave.
4. Improve driveway pedestrian crossing facilities on US 70 near 11th Street.
5. Improve turning radius on NE corner of US 70/8th Ave.
6. Modify US 70 intersection with 8th Ave/Hollywood Rd.

The construction project will be programmed in FY 18.

Consultant - \$248K

Staff - \$417K

ICAP - \$69K

Total - \$734K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/4/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date:

05/01/2015

4. Project Manager / Presenter Information:

Derek Boland

(602) 712-6660

5. Form Created By:

Derek Boland

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

MP 267 - MP270

7. Type of Work:

Design Passing lanes

8. CPS Id:

9. District:

Globe

10. Route:

US 70

11. County:

Gila

12. Beg MP:

267

13. TRACS #:

-

(Tracs# not in Adv)

14. Len (mi.):

3

15. Fed ID #:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

18. Current Approved

Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget

Request (in \$000):

500

18b. Total Program Budget

After Request (in \$000):

500

19. Currently Approved Budget Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

500

Comments:

Design passing lanes

Fund Item #:

72315

Details:

FY:2015-CONTINGENCY-Pro
gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

2016

22a. Request Bid Pkg Ready Date to:

07/01/2017

23a. Request Bid Adv Date to:

01/05/2018

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish design project

26. JUSTIFICATION:

Globe District minor application approved for passing lanes on US 70
MP 267 to 270

ADOT = \$448K

ICAP = \$52K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 5/4/2015 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
--	--

ARIZONA DEPARTMENT OF TRANSPORTATION

MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT: CASA GRANDE MUNI
SPONSOR: CITY OF CASA GRANDE
CATEGORY: Public GA
PROJECT NUMBER: 5S3P
AIP NUMBER:
DATE: April 9, 2015

☒ **New Project**
☐ **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Twy E with width modified to meet current design criteria	2015	\$585,000.00	\$65,000.00	\$0.00	\$650,000.00	153
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation: Reinvestment Funds						

Source of Funds: 2015 - State/Local Program (State Match)			
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$17,646,202	\$17,604,184	\$42,018	(\$542,982)

Aeronautics Project Development Committee Recommends to PPAC:

☒ Approval [] Disapproval

Date: April 9, 2015

Aeronautics Representative:





Priority Planning Committee Recommends to Transportation Board:

[] Approval [] Disapproval

Date: April 29, 2015

State Transportation Board Action:

[] Approval [] Disapproval

Date: May 15, 2015

ARIZONA DEPARTMENT OF TRANSPORTATION

MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT: DOUGLAS MUNI
SPONSOR: CITY OF DOUGLAS
CATEGORY: Public GA
PROJECT NUMBER: 5S30
AIP NUMBER:
DATE: April 1, 2015

☒ **New Project**
☐ **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Master Plan Update with a Business Plan component.	2015	\$247,500.00	\$27,500.00	\$0.00	\$275,000.00	102
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation: Sponsor request with reinvestment funds.						

Source of Funds: 2015 - State/Local Program (State Match)			
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$17,646,202	\$17,356,684	\$289,518	\$42,018

Aeronautics Project Development Committee Recommends to PPAC:

☒ Approval ☐ Disapproval

Date: March 31, 2015

Aeronautics Representative: 

Priority Planning Committee Recommends to Transportation Board:

☐ Approval ☐ Disapproval

Date: April 29, 2015

State Transportation Board Action:

☐ Approval ☐ Disapproval

Date: May 15, 2015

ARIZONA DEPARTMENT OF TRANSPORTATION

MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT: MARANA RGNL
SPONSOR: TOWN OF MARANA
CATEGORY: Reliever
PROJECT NUMBER: 5S3N
AIP NUMBER:
DATE: March 31, 2015

☒ **New Project**
☐ **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Master Plan Update, GIS, Business Plan	2015	\$414,000.00	\$46,000.00	\$0.00	\$460,000.00	103
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation: Reinvestment Funds						

Source of Funds: 2015 - State/Local Program (State Match)			
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$17,646,202	\$17,280,184	\$366,018	(\$47,982)

Aeronautics Project Development Committee Recommends to PPAC:

☒ Approval ☐ Disapproval

Date: March 31, 2015

Aeronautics Representative: 

Priority Planning Committee Recommends to Transportation Board:

☐ Approval ☐ Disapproval

Date: April 10, 2015

State Transportation Board Action:

☐ Approval ☐ Disapproval

Date: May 15, 2015

STATE ENGINEER'S REPORT

April 2015

The Status of Projects Under Construction report for April 2015 shows 123 projects under construction valued at \$806,331,407.69. The transportation board awarded 9 projects during April valued at approximately \$27.4 million.

During April the Department finalized 12 projects valued at \$25,808,223.67. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 95 projects. The total cost of these 95 projects has exceeded the contractors bid amount by 3.3%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage -1.0%.

MONTHLY CONSTRUCTION REPORT

Apr-15

PROJECTS UNDER CONSTRUCTION	123
MONETARY VALUE OF CONTRACTS	\$806,331,407.69
PAYMENTS MADE TO DATE	\$485,920,970.72
INTERSTATE	23
PRIMARY	60
LOCAL GOVERNMENT	36
NON-FEDERAL AID	4
OTHER	0
CONTRACTS EXECUTED IN APRIL 2015	8
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$32,794,268.91

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
April, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
087-B-(207)A H807201C	MT ORD TO SLATE CREEK Prescott District						
Working Days: 120 Days Used: 93							
			FANN CONTRACTING, INC	Low Bid = (\$528,790.55) or 25.71% under State Estimate			
		2,056,438.15		\$1,527,647.60	\$1,790,457.50	\$262,809.90	17.2 %
191-E-(209)T H813201C	ROUND ROCK - JCT US 160 Holbrook District						
Working Days: 108 = 80 + 28 Days Used: 108							
			SUNLAND, INC. ASPHALT & SEAL COATING	Low Bid = \$373,046.28 or 15.43% over State Estimate			
		2,417,557.22		\$2,790,603.50	\$2,999,702.28	\$209,098.78	7.5 %
HSIP-092A(200)T H716701C	BUFFALO SOLDIER TR-KACHINA TR Safford District						
Working Days: 130 = 125 + 5 Days Used: 127							
			K E & G CONSTRUCTION, INC.	Low Bid = \$209,786.00 or 7.57% over State Estimate			
		2,770,714.00		\$2,980,500.00	\$2,480,824.17	(\$499,675.83)	-16.8 %
040-D-(219)T H813101C	HOLBROOK - SUN VALLEY Holbrook District						
Working Days: 128 = 110 + 1 + 4 + 1 + 4 + 3 + 5 Days Used: 118							
			HATCH CONSTRUCTION & PAVING, INC.	Low Bid = (\$566,973.00) or 7.80% under State Estimate			
		7,266,719.00		\$6,699,746.00	\$7,052,594.53	\$352,848.53	5.3 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
April, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
101-A-(217)T H858801C	AGUA FRIA I-10 TO I-17 Phoenix District						
Working Days: 310 Days Used: 280			C S CONSTRUCTION, INC.	Low Bid = \$229,911.37 or 3.74% over State Estimate			
		6,141,317.51		\$6,371,228.88	\$5,754,109.86	(\$617,119.02)	-9.7 %
NH-888-A(215)T H813801C	VARIOUS LOCATIONS Phoenix District						
Working Days: 305 = 220 + 30 + 55 Days Used: 305			SDB, INC.	Low Bid = \$13,350.00 or 1.11% over State Estimate			
		1,197,550.00		\$1,210,900.00	\$1,552,968.13	\$342,068.13	28.2 %
083-A-(205)T H850101C	N OF PARKER CANYON LK TO Tucson District						
Working Days: 127 = 90 + 35 + 2 Days Used: 127			K E & G CONSTRUCTION, INC.	Low Bid = \$28,047.20 or 2.14% over State Estimate			
		1,311,402.80		\$1,339,450.00	\$1,280,300.51	(\$59,149.49)	-4.4 %
CSG-0(202)T SH58101P	CITY OF CASA GRANDE VAR. L Tucson District						
Working Days: 365 Days Used: 113			CITY OF CASA GRANDE	Low Bid = (\$0.00) or 0.00% under State Estimate			
		18,507.94		\$18,507.94	\$18,924.77	\$416.83	2.3 %

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
April, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
040-C-(208)T H833501C Working Days: 100 Days Used: 95	I-40 WB, EAST OF PARKS Flagstaff District		FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	Low Bid = (\$178,174.18) or 10.19% under State Estimate \$1,569,632.33	\$1,746,978.65	\$177,346.32	11.3 %
		1,747,806.51					
077-B-(208)T H771201C Working Days: 84 = 80 Days Used: 82	NORTH SNOWFLAKE Holbrook District + 4		SOUTHWEST CONCRETE PAVING CO.	Low Bid = \$120,428.40 or 26.30% over State Estimate \$578,372.20	\$528,831.70	(\$49,540.50)	-8.6 %
		457,943.80					
ER-191-C-(216)T H842501C Working Days: 50 = 40 Days Used: 47	US 191 ALPINE AREA Globe District + 10		WESTERN FENCE CO., INC.	Low Bid = \$71,133.08 or 31.27% over State Estimate \$298,581.08	\$297,248.07	(\$1,333.01)	-0.4 %
		227,448.00					
ER-260-C-(205)T H842401C Working Days: 50 Days Used: 46	SR 260 EAGAR AREA Globe District		AMERICAN FENCE COMPANY OF ARIZONA, INC.	Low Bid = (\$290,654.40) or 48.24% under State Estimate \$311,859.60	\$305,283.51	(\$6,576.09)	-2.1 %
		602,514.00					

Completed Contracts (Fiscal Year 2015)

April, 2015

<u>Totals</u>	<u>No. of Contracts</u>	<u>State Estimate</u>	<u>Bid Amount</u>	<u>Final Cost</u>
# of Projects: 12	12	\$26,215,918.93	\$25,697,029.13	\$25,808,223.67
		<u>Monetary</u>		<u>Monetary</u>
		(\$518,889.80)		\$111,194.54

Accumulation to Date (Fiscal Year 2015 ONLY)

No. of Contracts	Accumulative State Estimate	Bid Amount	Final Cost	Monetary	Percent
90	\$800,352,646.50	\$768,107,254.60	\$793,647,999.54	\$25,540,744.94	3.3%

Prepared By:

Checked By:

Yvonne Navarro

Field Reports Unit, X6849

Lenyne Hickson, Manager
Field Reports Unit, X7301

FISCAL YEAR 2015

FISCAL YEAR 2015

e-mail to Barb Domke at year end

CONTRACTS: (Action As Noted)

Federal-Aid ("A" "B" "T" "D") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

*ITEM 9a: BOARD DISTRICT NO.: 5

Page 391

BIDS OPENED: April 24, 2015

HIGHWAY: APACHE COUNTY

SECTION: VARIOUS LOCATIONS

COUNTY: APACHE

ROUTE NO.: LOCAL

PROJECT : TRACS: HSIP-AAP-0(203)T : 0000 AP AAP SH61001C

FUNDING: 100% FEDS

LOW BIDDER: PAVEMENT MARKING, INC.

LOW BID AMOUNT: \$ 88,639.59

STATE ESTIMATE: \$ 74,552.50

\$ OVER ESTIMATE: \$ 14,087.09

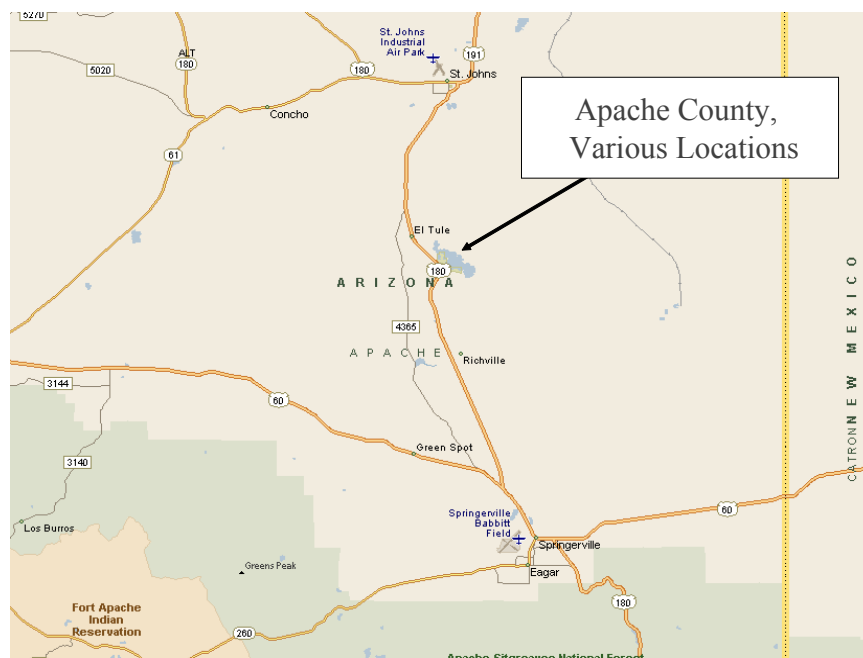
% OVER ESTIMATE: 18.9%

PROJECT DBE GOAL: 2.3%

BIDDER DBE PLEDGE: 2.37%

NO. BIDDERS: 1

RECOMMENDATION: AWARD



*ITEM 9b: BOARD DISTRICT NO.: 1

Page 394

BIDS OPENED: April 10, 2015

HIGHWAY: TOWN OF QUEEN CREEK

SECTION: ELLSWORTH ROAD TO CHANDLER HEIGHTS ALIGNMENT
DESERT MOUNTAIN PARK TO ELLSWORTH ROAD

COUNTY: MARICOPA

ROUTE NO.: LOCAL

PROJECT : TRACS: CM-QCR-0(213)T : 0000 MA QCR SZ0421C
STP-TEA-QCR-0(209)T : 0000 MA QCR SL71401C

FUNDING: 94% FEDS 6% LOCAL (TOWN OF QUEEN CREEK)

LOW BIDDER: MEADOW VALLEY CONTRACTORS, INC.

LOW BID AMOUNT: \$ 588,153.00

STATE ESTIMATE: \$ 752,728.50

\$ UNDER ESTIMATE: (\$ 164,575.50)

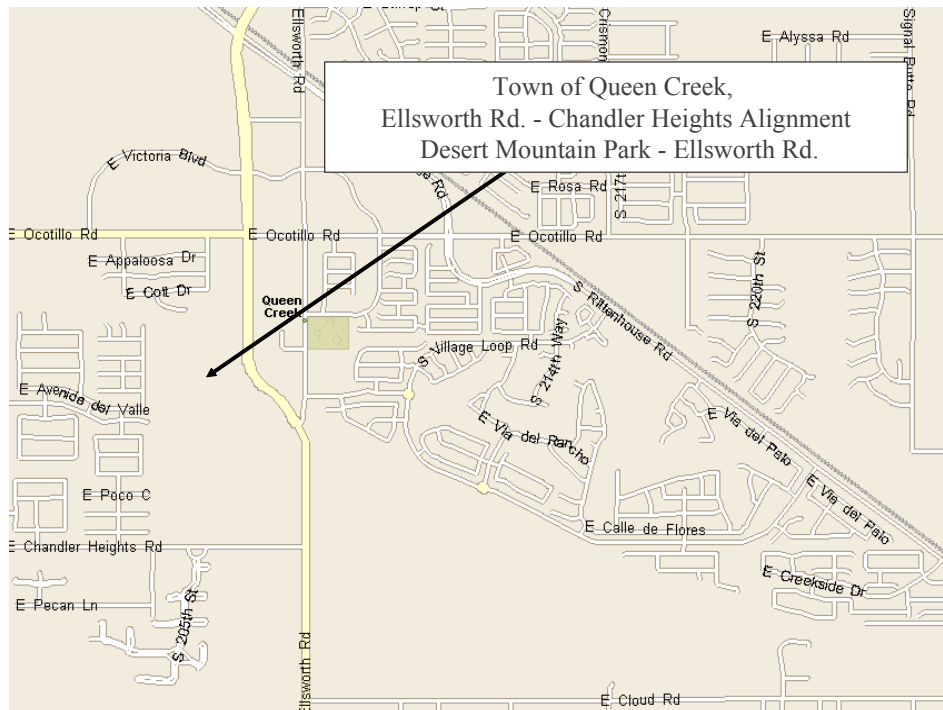
% UNDER ESTIMATE: (21.9%)

PROJECT DBE GOAL: 10.52%

BIDDER DBE PLEDGE: 32.26%

NO. BIDDERS: 10

RECOMMENDATION: AWARD



Page 398

RECOMMENDATION: AWARD



*ITEM 9d: BOARD DISTRICT NO.: 4

Page 401

BIDS OPENED: April 24, 2015

HIGHWAY: GLOBE – LORDSBURG HIGHWAY (US 70)

SECTION: GILSON WASH BRIDGE (STR # 464)

COUNTY: GILA

ROUTE NO.: US 70

PROJECT : TRACS: BR-070-A(210)T : 070 GI 259 H835901C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: K.A.Z. CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 229,000.00

STATE ESTIMATE: \$ 175,752.65

\$ OVER ESTIMATE: \$ 53,247.35

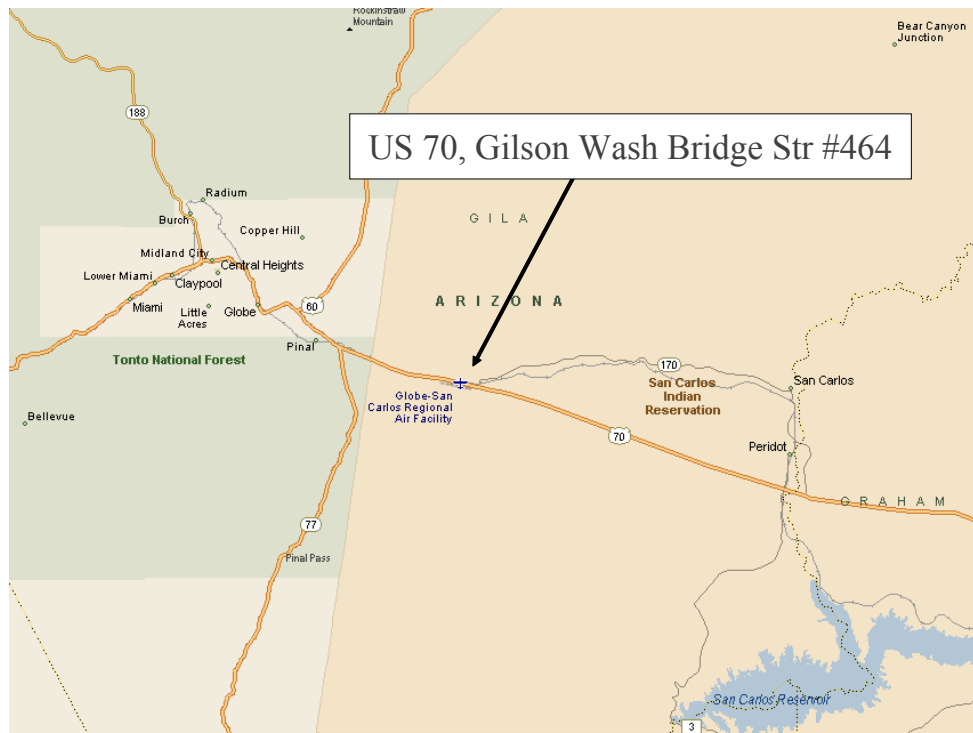
% OVER ESTIMATE: 30.3%

PROJECT DBE GOAL: 4.95%

BIDDER DBE PLEDGE: 71.84%

NO. BIDDERS: 6

RECOMMENDATION: AWARD



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

90 Working Days

The proposed work is located in Pinal County on SR 88 (Idaho Road) from MP 195.55 to MP 195.80, in the City of Apache Junction. The project consists of constructing raised median islands, removing and replacing sidewalks and sidewalk ramps, placing pavement markings, and other miscellaneous work.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Shah Rimpal

Project No.	Highway Termini	Location	Item
0000 PN APJ SH49601C APJ-0-(204)T	CITY OF APACHE JUNCTION	SR 88 (IDAHO RD)/OLD WEST HWY Phoenix District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$239,391.74	VISUS ENGINEERING CONSTRUCTION, INC.	1831 NORTH ROCHESTER MESA, AZ 85205
	\$244,645.00	DEPARTMENT	
2	\$303,088.00	JNJ ENGINEERING CONSTRUCTION, INC.	P O BOX 842218, UT 84784-2218
3	\$326,975.79	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
4	\$331,030.00	SKY CONSTRUCTION & ENGINEERING, INC.	5815 N. BLACK CANYON HWY, SUITE #200 PHOENIX, AZ 85015
5	\$355,420.85	COMBS CONSTRUCTION COMPANY, INC.	2801 S. 49TH AVENUE PHOENIX, AZ 85043

Apparent Low Bidder is 2.1% Under Department Estimate (Difference = (\$5,253.26))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, OCTOBER 10, 2014 AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 PN APJ SH49601C
PROJ NO HSIP-APJ-0(204)T
TERMINI CITY OF APACHE JUNCTION
LOCATION SR 88 (IDAHO ROAD) / OLD WEST HIGHWAY

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
SR 88	195.55	PHOENIX	LOCAL

The amount programmed for this contract is \$379,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Pinal County on SR 88 (Idaho Road) from MP 195.55 to MP 195.80, in the City of Apache Junction. The project consists of constructing raised median islands, removing and replacing sidewalks and sidewalk ramps, placing pavement markings, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Grading Roadway for Pavement	SQ.YD.	784
Asphaltic Concrete (Miscellaneous Structural)	TON	69
Pavement Marking (Thermoplastic) (0.090")	L.FT.	9,235
Seeding	ACRE	1
Concrete Curb (Type G)	L.FT.	1,730
Concrete Curb and Gutter (Various)	L.FT.	438
Concrete Median Pavement	SQ.FT.	3,611
Concrete Sidewalk	SQ.FT.	1,955
Concrete Sidewalk Ramp (Various)	EACH	12
Construction Surveying and Layout	L.SUM	1

The time allowed for the completion of the work included in this project will be 90 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to

submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 5.96.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$15,

payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired.

An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Rimpal Shah	(602) 712-8377
Construction Supervisor:	Quinn Castro	(602) 712-6670

STEVE HULL,
Engineer-Manager
Contracts & Specifications Section

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

40 Working Days

The proposed project is located in Yuma County, on US 95 within the City of Somerton, beginning at Milepost 10.54 and extending east along US 95 to Milepost 13.89. The proposed work consists of slurry sealing and striping the roadway and related items.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Do David

Project No.	Highway Termini	Location	Item
0000 YU SOM SZ11301C S0M-0-(207)T	CITY OF SOMERTON	HWY 95 AVENUE D TO AVENUE G Yuma District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$405,240.32	SOUTHWEST SLURRY SEAL, INC.	22855 N. 21ST AVENUE PHOENIX, AZ 85027-2034
2	\$420,000.00	VSS INTERNATIONAL, INC.	3785 Channel Drive West Sacramento, CA 95961
	\$427,965.85	DEPARTMENT	

Apparent Low Bidder is 5.3% Under Department Estimate (Difference = (\$22,725.53))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 YU SOM SZ113 01C
PROJ NO STP-SOM-0(207)T
TERMINI CITY OF SOMERTON
LOCATION HWY 95 AVENUE D TO AVENUE G

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
US 95	10.54 to 13.89	YUMA	LOCAL

The amount programmed for this contract is \$544,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Yuma County, on US 95 within the City of Somerton, beginning at Milepost 10.54 and extending east along US 95 to Milepost 13.89. The proposed work consists of slurry sealing and striping the roadway and related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Emulsified Asphalt (Slurry Seal)	Ton	160
Aggregate (Dry Mineral, Type II)	Ton	1,130
Pavement Marking (Thermoplastic)(0.090")	L. Ft.	124,240
Obliteration of Raised Pavement Marker	Each	17,730
Permanent Pavement Marking (Painted)	L. Ft.	75,810
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 40 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 6.31.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$11.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	David Do	(602) 712-7445
Construction Supervisor:	Jaime Hernandez	(928) 317-2158

STEVE BEASLEY,
Engineer-Acting Manager
Contracts & Specifications Section

0000 YU SOM SZ113 01C
Advertised on 3/31/15

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

30 Working Days

The proposed project is located in Coconino County on Interstate 40 at milepost 148.26, just east of Ash Fork. The proposed work consists of straightening of steel girder bottom flanges by means of flame straightening method and other incidental work

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Patwary Mohammed

Project No.	Highway Termini	Location	Item
040 CN 148 H886901C 040-C-(220)T	ASH FORK - FLAGSTAFF HIGHWAY (I-40)	COUNTY LINE TI UP Flagstaff District	72315

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$183,317.00	DEPARTMENT	
1	\$190,713.00	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018
2	\$226,496.39	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
3	\$231,934.00	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
4	\$242,000.00	TECHNOLOGY CONSTRUCTION, INC.	5430 SIDE ROAD PRESCOTT, AZ 86301

Apparent Low Bidder is 4.0% Over Department Estimate (Difference = \$7,396.00)

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 040 CN 148 H886901C
PROJ NO NH-040-C(220)T
TERMINI ASH FORK – FLAGSTAFF HIGHWAY (I-40)
LOCATION COUNTY LINE TI UP

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-40	148.26	FLAGSTAFF	72315

The amount programmed for this contract is \$250,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Coconino County on Interstate 40 at milepost 148.26, just east of Ash Fork. The proposed work consists of straightening of steel girder bottom flanges by means of flame straightening method and other incidental work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Flame Straightening of Steel Girder	L. Sum	1
Repair Diaphragm	L. Sum	1
Repair Pier Pedestal	L. Sum	1

The time allowed for the completion of the work included in this project will be 30 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 3.55.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Mohammed Patwary	(602) 712-8187
Construction Supervisor:	Brenden Foley	(602) 361-8496

STEVE BEASLEY,
Engineer-Acting Manager
Contracts & Specifications Section

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

65 Working Days

The proposed Construct FUTS (Flagstaff Urban Trails System) project is located in Coconino County within the City of Flagstaff on the east side of Country Club Drive, just south of the westbound exit ramp of I-40 south to just north of the Mobil Gas Station driveway. The proposed work consists of connecting the two existing ends of the FUTS Trail and creating a raised median island just south of the eastbound I-40 ramp. The work includes removal of asphaltic concrete and concrete curb and gutter, replacing four ADA compliant sidewalk ramps, relocating a signal pole, removing an existing sidewalk and replacing it with a 10 foot wide meandering concrete sidewalk and median landscaping and other related work.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Patton Samuel James

Project No.	Highway Termini	Location	Item
040 CN 201 H849401C 040-D-(225)T	FLAGSTAFF - HOLBROOK HWY (I-40)	COUNTRY CLUB DRIVE FUTS AT I-4 Flagstaff District	17415

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$422,595.00	DEPARTMENT	
1	\$462,579.86	SHOW LOW CONSTRUCTION, INC.	1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901
2	\$505,468.21	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
3	\$524,368.90	K.A.Z. CONSTRUCTION, INC.	1138 S. SANTA RITA AVENUE TUCSON, AZ 85719
4	\$613,326.81	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018

Rank	Bid Amount	Contractor Name	Address of Contractor
5	\$742,256.16	SOUTHWEST CONCRETE PAVING CO.	20430 N. 19TH AVENUE, SUITE B-100 PHOENIX, AZ 85027

Apparent Low Bidder is 9.5% Over Department Estimate (Difference = \$39,984.86)

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL, 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO	040 CN 201 H849401C
PROJ NO	TEA 040-D(225)T
TERMINI	FLAGSTAFF – HOLBROOK HWY (I-40)
LOCATION	COUNTRY CLUB DRIVE FUTS AT I-40

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I-40	201	FLAGSTAFF	17415

The amount programmed for this contract is \$582,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed Construct FUTS (Flagstaff Urban Trails System) project is located in Coconino County within the City of Flagstaff on the east side of Country Club Drive, just south of the westbound exit ramp of I-40 south to just north of the Mobil Gas Station driveway. The proposed work consists of connecting the two existing ends of the FUTS Trail and creating a raised median island just south of the eastbound I-40 ramp. The work includes removal of asphaltic concrete and concrete curb and gutter, replacing four ADA compliant sidewalk ramps, relocating a signal pole, removing an existing sidewalk and replacing it with a 10 foot wide meandering concrete sidewalk and median landscaping and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Concrete Sidewalks	SQ.FT.	5,683
Removal of Asphaltic Concrete Pavement	SQ.YD.	343
Remove (And Relocate Street Light Pole)	EACH	1
Remove (And Relocate Traffic Signal Pole)	EACH	2
Roadway Excavation	CU.YD.	253
Aggregate Base (Class 2)	CU.YD.	166.
Asphaltic Concrete (Misc. Structure)	TON	62
Storm Drain Pipe, 18"	L.FT.	72
Concrete Catch Basin (C-15.20) One 3.5' Wing	EACH	1
Metal Handrail (10" Handrail on Existing Barrier)	L.FT.	504
Permanent Pavement Marking (Painted)(Wht&Yell)	L.FT.	2,058
Dual Component Pavement Marking (Wht & Yell)	L.FT.	3,853
Landscaping Establishment	MONTH	6
Chain Link Fence, Type 1 (72")	L.FT.	623
Concrete Sidewalk (C-05.40)(10' Wide FUTS)	SQ.FT.	8,375
Misc. Work (Pedestrian Fence)(Modified)	L.FT.	438

The time allowed for the completion of the work included in the Construction Phase of the contract will be **65** working days.

The time allowed for the completion of the work included in the Landscape Establishment Phase of the contract will be **183** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 7.43.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$33.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional

fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

One CD containing the geotechnical investigation report is available for sale at Contract and Specifications Section. The cost of each CD is \$5.00, payable at time of order by cash, check or money order.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Sam Patton	(602) 712-8261
Construction Supervisor:	Steve Monroe	(928) 714-2290

STEVE BEASLEY,
Engineer-Acting Manager
Contracts & Specifications Section

040 CN 201 H849401C
TEA 040-D(225)T
3/30/2015

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

175 Working Days

The proposed work is located in Navajo County on Interstate 40, through the City of Winslow, between mileposts 250.24 and 268.00. The work consists of removing the existing Asphaltic Concrete (AC) by milling and replacing it with new AC and Asphaltic Concrete Friction Course (TR+). Additional work includes removing an existing bridge deck and replacing it with a new bridge deck. The work also includes upgrading the existing guardrail systems, removing and replacing sidewalk and sidewalk ramps, replacing the existing pavement markings, and other miscellaneous work.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Jedidiah Young

Project No.	Highway Termini	Location	Item
040 NA 250 H867501C 040-D-(230)T	FLAGSTAFF - HOLBROOK HIGHWAY (I-40)	COUNTY LINE TO JACKRABBIT RD Holbrook District	21215

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$9,379,363.26	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
2	\$10,073,000.00	SUNLAND, INC. ASPHALT & SEAL COATING	3002 S. PRIEST DRIVE TEMPE, AZ 85282
	\$10,456,262.29	DEPARTMENT	
3	\$10,747,179.53	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
4	\$10,911,911.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W. DRIVERS WAY TEMPE, AZ 85284

Apparent Low Bidder is 10.3% Under Department Estimate (Difference = (\$1,076,899.03))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24TH, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 040 NA 250 H867501C
PROJ NO EB-IM-040-D(230)T
TERMINI FLAGSTAFF – HOLBROOK HIGHWAY (I – 40)
LOCATION COUNTY LINE TO JACKRABBIT ROAD

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
I – 40	250.24 to 268.00	HOLBROOK	21215

The amount programmed for this contract is \$15,000,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Navajo County on Interstate 40, through the City of Winslow, between mileposts 250.24 and 268.00. The work consists of removing the existing Asphaltic Concrete (AC) by milling and replacing it with new AC and Asphaltic Concrete Friction Course (TR+). Additional work includes removing an existing bridge deck and replacing it with a new bridge deck. The work also includes upgrading the existing guardrail systems, removing and replacing sidewalk and sidewalk ramps, replacing the existing pavement markings, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling)	Sq. Yd.	471,000
Asphaltic Concrete Friction Course	Ton	16,700
Asphaltic Concrete (3/4" Mix) (End Product)	Ton	73,900
Structural Concrete (Class S) (F'c = 4,500)	Cu. Yd.	255
Reinforcing Steel (Epoxy Coated)	Lb.	108,000
Pavement Marking (Preformed)	L. Ft.	75,000
Pavement Marking (Painted)	L. Ft.	233,000
Pavement Marking (Epoxy)	L. Ft.	350,000
Pavement Marker (Recessed)	Each	6,900
Guardrail End Terminal	Each	13
Reconstruct Guardrail	L. Ft.	4,000
Contractor Quality Control	L. Sum	1
Construction Surveying and Layout	L. Sum	1
Ground-In Rumble Strip (12 Inch)	L. Ft.	185,000
Provide On-The-Job Training	Hour	2,500

The time allowed for the completion of the work included in this project will be 180 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 9.53%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week

following the advertisement for bids. The cost is \$56.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Jedidiah Young	(602) 712-8117
Construction Supervisor:	Richard Young	(928) 524-5407

STEVE BEASLEY,
Engineer-Acting Manager
Contracts & Specifications Section

This project was advertised on March 19, 2015.

ARIZONA DEPARTMENT OF TRANSPORTATION

CONTRACTS AND SPECIFICATIONS SECTION

PUBLIC NOTICE
REQUEST FOR STATEMENTS OF QUALIFICATIONS
FOR PRECONSTRUCTION SERVICES

CONSTRUCTION MANAGER AT RISK
FOR

TRACS NO 0000 MA PHX SS97903D
PROJ NO PHX-0(266)T
TERMINI CITY OF PHOENIX
LOCATION BLACK MOUNTAIN BLVD, SR 51/SR 101L TI -PINNACLE PEAK RD

The Arizona Department of Transportation is soliciting Statements of Qualifications from experienced contractors for a Construction Manager at Risk (CMAR) contract under ARS 28-7366.

The amount programmed for the construction contract is \$25,000,000. The location and description of the proposed work are as follows:

The proposed CMAR project is located in Maricopa County beginning at SR 51/SR 101L system interchange. The project will construct Black Mountain Boulevard (BMB) between SR 51 and Pinnacle Peak Road. Extension of BMB is a City of Phoenix project to be administered by ADOT. Black Mountain Blvd northbound and southbound ramps will connect with the existing SR 51 NB and SB ramps. The ramps will cross SR 101L on elevated ramp structures and transition to an at-grade roadway at the northern boundary of the Reach 11 Recreational Area. A roundabout will be constructed at this location to provide access to Reach 11. BMB will be constructed as a four-lane roadway between the roundabout and the existing segment of BMB. The project will repave the existing BMB to its intersection with Deer Valley Road. The remainder of BMB, from Deer Valley Road to its terminus at Pinnacle Peak Road will be constructed as a two-lane roadway. The project will also include construction of a pedestrian bridge overpass, landscaping, street lighting, traffic signal modifications, utility work and reconfiguration of the Veteran's Administration well site at the southwest quadrant of BMB and Pinnacle Peak Road.

The Department is soliciting Statements of Qualifications (SOQs) for a Preconstruction Services contract with the potential for continuing to a second contract for construction of all or part of the work.

The minimum contract-specific goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total GMP, will be established during the Preconstruction Phase of the project. Disadvantaged Business Enterprises will be afforded full opportunity to submit Statements in response to this solicitation. No firm will be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

A CMAR Statement of Qualifications package, including reference material on CD, may be obtained from Contracts and Specifications Section, 1651 West Jackson, Mail Drop 121F, Phoenix, Arizona, 85007-3212 telephone: (602) 712-7221. The cost is \$10.00 payable at time of order by cash, check or money order. A Proposal Package is available for prequalified firms. An Informational Package is available for anyone not interested in submitting an SOQ. Please indicate whether a proposal or an informational package is desired. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for SOQ packages returned. We cannot guarantee mail delivery.

No contracting firm will be issued a proposal package until it has become prequalified for the performance of the construction work. If the firm is a consortium, all members shall be prequalified with the Department. A member's share of a consortium may not exceed its prequalification amount. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the Statement of Qualifications submittal date. The Application may be obtained from Contracts and Specifications Section.

The Preconstruction Services Contract will not be awarded to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed in the Construction Phase of this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision at the time of acceptance of the GMP by the Department. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

SOQs from firms interested in this project will be received in sealed packages until **4:00 P.M. Mountain Standard Time on Wednesday, September 18, 2013** at the office of Contracts and Specifications Section, 1651 West Jackson, Mail Drop 121F, Phoenix, AZ 85007-3212. No Statements will be accepted after the time specified.

One original and seven copies of the Statements of Qualifications plus one CD containing a PDF of the SOQ are required by the Department. Statements shall be submitted in a sealed package. The outer wrapping shall clearly indicate the following information:

Construction Manager at Risk
0000 MA PHX SS97903D
PHX-0(266)T
CITY OF PHOENIX
BLACK MOUNTAIN BLVD, SR 51/SR 101L TI -PINNACLE PEAK RD
Submitted By: (CMAR Firm's Name)

The instructions outlined in the SOQ Format (Section III) shall be followed. Statements of Qualifications not conforming to these instructions will be rejected.

The Department intends to select the responsive and responsible contractor with the highest score for contract award after scoring the SOQs and oral interviews as determined in Section II of the Request for Statements of Qualifications – Selection Process.

Pricing information of any nature shall not be included with the Statement of Qualifications.

Interviews will be conducted with at least three firms and up to five firms. The Department will select three firms to be placed on the final list. Negotiations will start with the highest ranking firm from the final list.

The Department reserves the right to reject any and all Statements of Qualifications.

All questions shall be directed to Ata Zarghami, Contracts and Specifications, phone 602-712-6761.

STEVE HULL
Engineer-Manager
Contracts & Specifications Section

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

240 Working Days

The proposed project is located in Pinal and Gila County within the Tonto National Forest, on US 60 east of the town of Superior, beginning at Milepost 229.4 and extending east along US 60 to Milepost 242.4. The proposed work consists of constructing a passing lane, widening a section of shoulder, repairing a bridge and related items.

Bid Opening Date : 4/10/2015, Prequalification Required, Engineer Specialist : Do David

Project No.	Highway Termini	Location	Item
060 PN 229 H581801C 060-D-(211)T	PHOENIX - GLOBE HIGHWAY	US 60; OAK FLAT TO MIAMI, EAST Globe District	11008

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$8,840,000.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W. DRIVERS WAY TEMPE, AZ 85284
	\$8,888,461.95	DEPARTMENT	
2	\$9,389,776.20	SKANSKA USA CIVIL WEST ROCKY MOUNTAIN DISTRICT INC.	4742 N. 24TH STREET SUITE #165 PHOENIX, AZ 85016
3	\$9,689,782.45	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
4	\$10,397,676.33	HUNTER CONTRACTING COMPANY	701 N COOPER ROAD GILBERT, AZ 85233
5	\$12,821,988.09	PULICE CONSTRUCTION, INC.	2033 W. MOUNTAIN VIEW RD. PHOENIX, AZ 85021

Apparent Low Bidder is 0.5% Under Department Estimate (Difference = (\$48,461.95))

ARIZONA DEPARTMENT OF TRANSPORTATION

SECOND BID CALL

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO	060 PN 229 H5818 01C
PROJ NO	HSIP-STP-060-D(211)T
TERMINI	PHOENIX-GLOBE HIGHWAY
LOCATION	US 60; OAK FLAT TO MIAMI, EAST OF SUPERIOR

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
US 60	229.4 to 242.4	GLOBE	11008

This project is being re-advertised. Firms that already purchased contract documents are instructed to destroy them as the contract documents have been revised. All bidders and subcontractors, previous or new, must pay for the revised Second Bid Call contract documents.

The amount programmed for this contract is \$12,000,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Pinal and Gila County within the Tonto National Forest, on US 60 east of the town of Superior, beginning at Milepost 229.4 and extending east along US 60 to Milepost 242.4. The proposed work consists of constructing a passing lane, widening a section of shoulder, repairing a bridge and related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Roadway Excavation	Cu. Yd.	88,310
Aggregate Base, Class 2	Cu. Yd.	5,790
Asphalt Binder (PG 70-10)	Ton	310
Asphaltic Concrete Friction Course (Asphalt-Rubber)	Ton	1,450
Asphalt Rubber Material (For AR-ACFC)	Ton	140
Asphaltic Concrete (3/4" Mix)(End Product)(Spec Mix)	Ton	6,260
Structural Concrete (Class S)(F'c=3,000)	Cu. Yd.	90
Structural Concrete (Class S)(F'c=3,500)	Cu. Yd.	280
F-Shaped Bridge Concrete Barrier and Transition (34")	L. Ft.	2,840
Reinforcing Steel	Lb.	57,420
Rock Staining	Sq. Ft.	298,190
Pavement Marking (Thermoplastic)(0.090")	L. Ft.	65,610
Permanent Pavement Marking (Painted)	L. Ft.	43,740
Retaining Wall (Reinforced Concrete Cantilever)	Sq. Ft.	16,470
Retaining Wall (Ground Anchor and Reaction Plate)	L. Ft.	7,650
Contractor Quality Control	L. Sum	1
Construction Surveying and Layout	L. Sum	1
Provide On-The-Job Training	Hour	2,000

The time allowed for the completion of the work included in the Construction Phase of the contract will be 240 working days.

The time allowed for the completion of the work included in the Landscape Establishment Phase of the contract will be 365 calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 10.81.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders approximately two weeks following the advertisement for bids. The cost is \$86.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$10.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	David Do	(602) 712-7445
Construction Supervisor:	Mindy Teague	(928) 402-5627

STEVE BEASLEY,
Engineer-Acting Manager
Contracts & Specifications Section

060 PH 229 H5818 01C
Advertised on 2/27/15

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

80 Working Days

The proposed Sidewalk work is located in Cochise County, on SR 90, within the Town of Huachuca City between MP 313.01 and 313.48 (0.47 miles). The work consists of constructing sidewalk between School Drive (MP 313.01) and Patton Street (MP 313.48) and along School Drive from SR 90 to Gila Street. The improvements will also include new sidewalk ramps, curb, driveway aprons, mail box relocations, monument signs, granite mulch, signing, minor utility adjustments, and other related work.

Bid Opening Date : 4/10/2015, Prequalification Required, Engineer Specialist : Vian Rashid

Project No.	Highway Termini	Location	Item
090 CH 313 H831301C 090-A(204)T	WHETSTONE TI JCT SR 80 HWY (SR 90)	SCHOOL DR. TO PATTON ST. Safford District	17915

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$342,888.62	BRISTON CONSTRUCTION, LLC	309 E. 10TH DRIVE MESA, AZ 85210-8706
	\$357,354.50	DEPARTMENT	
2	\$362,056.50	K E & G CONSTRUCTION, INC.	1601 PASEO SAN LUIS - STE #202 SIERRA VISTA, AZ 85635
3	\$374,794.00	JNJ ENGINEERING CONSTRUCTION, INC.	1240 WEST UZONA AVENUE HILDALE, UT 84784-2218
4	\$375,000.00	K.A.Z. CONSTRUCTION, INC.	1138 S. SANTA RITA AVENUE TUCSON, AZ 85719

Apparent Low Bidder is 4.0% Under Department Estimate (Difference = (\$14,465.88))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 090 CH 313 H8313 01C
PROJ NO TEA-090-A(204)T
TERMINI WHETSTONE T.I.-JCT SR 80 HIGHWAY (SR 90)
LOCATION SCHOOL DR. to PATTON ST.

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
SR 90	313.01 to 313.48	SAFFORD	17915

The amount programmed for this contract is \$464,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed Sidewalk work is located in Cochise County, on SR 90, within the Town of Huachuca City between MP 313.01 and 313.48 (0.47 miles). The work consists of constructing sidewalk between School Drive (MP 313.01) and Patton Street (MP 313.48) and along School Drive from SR 90 to Gila Street. The improvements will also include new sidewalk ramps, curb, driveway aprons, mail box relocations, monument signs, granite mulch, signing, minor utility adjustments, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Concrete Sidewalks, Driveways and Slabs	SQ.FT.	4,756
Concrete Sidewalk (C-05.20)	SQ.FT.	12,582
Concrete Driveway (C-05.20 & C-06.10)	SQ.FT.	11,713
Aggregate Base, Class 2	CU.YD.	8
Asphaltic Concrete (Miscellaneous Structural)	TON	15
Granite Mulch (1-1/4 Inch Minus)	SQ.YD.	2,889
Miscellaneous Work (Entrance Monument Sign)	EACH	2
Construction Surveying and Layout	LSUM	1

The time allowed for the completion of the work included in this project will be 80 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 7.07.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$25, payable at time of order by cash, check or money order. Please indicate whether a bid

proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Vian Rashid	(602) 712-8260
Construction Supervisor:	Rene Teran	(520) 586-2949

STEVE BEASLEY,
Acting Engineer- Manager
Contracts & Specifications Section

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

85 Working Days

The proposed work is located in La Paz county along SR 95 between MP 144.42 and 144.68 within the Town of Parker. The work consists of installing truck monitoring and screening systems, weigh-in-motion scale sensors, traffic poles, conduit, fiber optics, signs, and other miscellaneous work.

Bid Opening Date : 4/10/2015, Prequalification Required, Engineer Specialist : Hossain Iqbal

Project No.	Highway Termini	Location	Item
095S LA 144 H875201C S95-A-(203)T	QUARTZSITE - PARKER - TOPOCK HWY (SR 95)	STATE LINE- PARKER PORT OF ENT Yuma District	38814

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$739,669.00	C S CONSTRUCTION, INC.	22023 N. 20TH AVENUE SUITE A PHOENIX, AZ 85027
2	\$754,155.75	ROADWAY ELECTRIC, LLC	2035 W. MOUNTAIN VIEW ROAD PHOENIX, AZ 85021
3	\$774,495.00	CONTRACTORS WEST, INC.	1830 W. BROADWAY RD. MESA, AZ 85202
	\$805,369.00	DEPARTMENT	
4	\$897,194.00	UTILITY CONSTRUCTION COMPANY, INC.	19442 E WARNER ROAD MESA, AZ 85212

Apparent Low Bidder is 8.2% Under Department Estimate (Difference = (\$65,700.00))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO SS095 LA 144 H875201C
PROJ NO STP-S95-A(203)T
TERMINI QUARTZSITE – PARKER – TOPOCK HWY (SR 95)
LOCATION STATE LINE – PARKER PORT OF ENTRY

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
SR 95	144.42 to 144.68	YUMA	38814

The amount programmed for this contract is \$900,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in La Paz county along SR 95 between MP 144.42 and 144.68 within the Town of Parker. The work consists of installing truck monitoring and screening systems, weigh-in-motion scale sensors, traffic poles, conduit, fiber optics, signs, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Electrical Conduits (Various Sizes)	L. Ft.	2,100
Conductor (Various Sizes)	L. Ft.	7,500
Fiber Optic Cable	L. Ft.	1,800
Weigh In Motion (WIM) Scale Sensor	L. Sum	1
Automated License Plate Reader	L. Sum	1
Automated USDOT Number Reader	L. Sum	1
Vehicle Waveform Identification (VWI) System	L. Sum	1
Closed-Circuit Television (CCTV) System	L. Sum	1
Variable Message Sign (VMS) System	L. Sum	1
Ethernet Communication Equipment	L. Sum	1
Construction Surveying and Layout	L. Sum	1

This project is located on a Native American Reservation, in the Colorado River Indian Reservation area, which may subject the contractor to the laws and regulations of the Colorado River Indian Reservation and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the Colorado River Indian Reservation on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 85 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.29.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$13.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set

is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader:	Iqbal Hossain	(602) 712-7471
Construction Supervisor:	Jaime Hernandez	(928) 317-2158

STEVE HULL,
Engineer-Manager
Contracts & Specifications Section

SS095 LA 144 H875201C
Advertised on 02/23/15

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

15 Working Days

The proposed project is located in Apache County within the Towns of Springerville, St. Johns, and Eagar. The proposed work consists of upgrading pavement markings at various locations and related items.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Do David

Project No.	Highway Termini	Location	Item
0000 AP AAP SH61001C AAP-0-(203)T	APACHE COUNTY	VARIOUS LOCATIONS Globe District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
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\$74,552.50

DEPARTMENT

1

\$88,639.59

PAVEMENT MARKING, INC.

8949 SOUTH BECK AVE TEMPE, AZ 85284

Apparent Low Bidder is 18.9% Over Department Estimate (Difference = \$14,087.09)

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 AP AAP SH610 01C
PROJ NO HSIP-AAP-0(203)T
TERMINI APACHE COUNTY
LOCATION VARIOUS LOCATION

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
N/A	N/A	GLOBE	LOCAL

The amount programmed for this contract is \$90,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Apache County within the Towns of Springerville, St. Johns, and Eagar. The proposed work consists of upgrading pavement markings at various locations and related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Dual Component Pavement Marking (Epoxy)	L. Ft.	194,000
Construction Surveying And Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 15 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.30.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	David Do	(602) 712-7445
Construction Supervisor:	Elaine Leavens-Cooke	(928) 532-2345

STEVE BEASLEY,
Engineer-Acting Manager
Contracts & Specifications Section

0000 AP AAP SH610 01C
Advertised on 3/25/15

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

120 Working Days

The proposed work for project 0000 MA QCR SZ042 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Ellsworth Road to Chandler Heights Road alignment. The project includes constructing multi-use path. The work consists of paving, grading, removing concrete curbs, driveways, sidewalks, placing riprap, minor signing and other miscellaneous work.

The proposed work for project 0000 MA QCR SL714 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Desert Mountain Park to Ellsworth Road. The project includes constructing multi-use path. The work consists of paving, grading, constructing pipe culvert, headwall and end section, removing concrete curbs, driveways, sidewalks, placing riprap, and other miscellaneous work.

Bid Opening Date : 4/10/2015, Prequalification Required, Engineer Specialist : Hossain Iqbal

Project No.	Highway Termini	Location	Item
0000 MA QCR SZ04201C QCR-0-(213)T	TOWN OF QUEEN CREEK	ELLSWORTH ROAD TO CHANDLER HEI Phoenix District	LOCAL
0000 MA QCR SL71401C QCR-0-(209)T	TOWN OF QUEEN CREEK	DESERT MOUNTAIN PARK TO ELLSWO Phoenix District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$588,153.00	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018
2	\$721,387.00	GREY MOUNTAIN CONSTRUCTION, LLC	3190 SOUTH GILBERT ROAD SUITE #5 CHANDLER, AZ 85286
	\$752,728.50	DEPARTMENT	
3	\$814,236.22	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
4	\$845,822.80	COMBS CONSTRUCTION COMPANY, INC.	2801 S. 49TH AVENUE PHOENIX, AZ 85043
5	\$892,794.00	JNJ ENGINEERING CONSTRUCTION, INC.	P O BOX 842218, HILDALE, UT 84784

Rank	Bid Amount	Contractor Name	Address of Contractor
6	\$905,778.00	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
7	\$940,000.00	VISUS ENGINEERING CONSTRUCTION, INC.	1831 NORTH ROCHESTER MESA, AZ 85205
8	\$994,738.70	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	1564 N. ALMA SCHOOL RD, SUITE #200 MESA, AZ 85201
9	\$1,064,140.00	SKY CONSTRUCTION & ENGINEERING, INC.	5815 N. BLACK CANYON HWY, SUITE #200 PHOENIX, AZ 85015
10	\$1,069,855.60	HAYDON BUILDING CORP	4640 E. COTTON GIN LOOP PHOENIX, AZ 85040

Apparent Low Bidder is 21.9% Under Department Estimate (Difference = (\$164,575.50))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 MA QCR SZ04201C
PROJ NO CM-QCR-0(213)T
TERMINI TOWN OF QUEEN CREEK
LOCATION ELLSWORTH ROAD TO CHANDLER HEIGHTS ALIGNMENT

TRACS NO 0000 MA QCR SL71401C
PROJ NO STP/TEA-QCR-0(209)T
TERMINI TOWN OF QUEEN CREEK
LOCATION DESERT MOUNTAIN PARK TO ELLSWORTH ROAD

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
N/A	N/A	PHOENIX	LOCAL
N/A	N/A	PHOENIX	LOCAL

The amount programmed for this contract is \$1,150,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work for project 0000 MA QCR SZ042 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Ellsworth Road to Chandler Heights Road alignment. The project includes constructing multi-use path. The work consists of paving, grading, removing concrete curbs, driveways, sidewalks, placing riprap, minor signing and other miscellaneous work.

The proposed work for project 0000 MA QCR SL714 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Desert Mountain Park to Ellsworth Road. The project includes constructing multi-use path. The work consists of paving, grading, constructing pipe culvert, headwall and end section, removing concrete curbs, driveways, sidewalks, placing riprap, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Roadway Excavation	Cu. Yd.	8,000
Aggregate Base	Cu. Yd.	300
Asphaltic Concrete (Misc. Structural)	Ton	2,600
Pipe	L. Ft.	60
Riprap (Various Types)	Cu. Yd.	1,500
Contractor Quality Control	L. Sum	1
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 120 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 10.52 percent.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$52.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An

additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader:	Iqbal Hossain	(602) 712-7471
Construction Supervisor:	James Hartman	(602) 771-2990

STEVE HULL,
Engineer-Manager
Contracts & Specifications Section

0000 MA QCR SZ04201C and 0000 MA QCR SL71401C
Advertised on: 03/03/15

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

115 Working Days

The proposed work is located in Navajo County within the boundaries of the Town of Snowflake along W. 7th Street S. for approximately 0.48 mile. The proposed work consists of roadway reconstruction including removal of CMP driveway culverts and asphaltic concrete pavement, placing aggregate base and asphaltic concrete paving, installing drainage culverts, signing, and seeding. Sawcutting, excavation, pipe and trench backfill, constructing dikes, water valve and manhole adjustments, and other related work.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Vian Rashid

Project No.	Highway Termini	Location	Item
0000 NA SNW SZ00701C SNW-0-(200)T	TOWN OF SNOWFLAKE	W 7ST S SEN.J FLAKE E CENT BLV Globe District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$409,242.15	HATCH CONSTRUCTION & PAVING, INC.	P.O. BOX 127 TAYLOR, AZ 85939
2	\$428,349.17	SHOW LOW CONSTRUCTION, INC.	1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901
3	\$475,186.30	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 Phoenix, AZ 85318
	\$502,265.80	DEPARTMENT	
4	\$597,618.30	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018
5	\$608,191.44	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281

Apparent Low Bidder is 18.5% Under Department Estimate (Difference = (\$93,023.65))

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO	0000 NA SNW SZ007 01C
PROJ NO	STP-SNW-0(200)T
TERMINI	TOWN OF SNOWFLAKE
LOCATION	WEST 7 TH STREET SOUTH, SENATOR JAKE FLAKE CROSSING TO EAST OF CENTENNIAL BLVD

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
N/A	N/A	GLOBE	LOCAL

The amount programmed for this contract is \$624,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Navajo County within the boundaries of the Town of Snowflake along W. 7th Street S. for approximately 0.48 mile. The proposed work consists of roadway reconstruction including removal of CMP driveway culverts and asphaltic concrete pavement, placing aggregate base and asphaltic concrete paving, installing drainage culverts, signing, and seeding. Sawcutting, excavation, pipe and trench backfill, constructing dikes, water valve and manhole adjustments, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Clearing and Grubbing	L. Sum	1
Grading Roadway for Pavement	Sq.Yd.	9,672
Dike (Special)	L.Ft.	576
Aggregate Base, Class 2	Cu.Yd.	2,032
Asphaltic Concrete (Miscellaneous Structural)	Ton	1,349
Pipe Corrugated Metal, 15"	L.Ft.	515
Sign Post (Perforated) (Single)	L.Ft.	87
Warning, Marker, or Regulatory Sign Panel	Sq.Ft.	32
Seeding (Class II)	Acre	1
Reset Frame and Cover for Manhole	Each	2
Reset frame and cover for Valve Box	Each	10
Erosion Control (Wattles) (9")	L.Ft.	1,574
Erosion Control (Check Dam)(Gradation C Rock Mulch)	Cu.Yd.	56
Concrete Driveway (6" Thick)	Sq.Ft.	5,430
Contractor Quality Control	L.Sum	1
Construction Surveying and Layout	L.Sum	1

The time allowed for the completion of the work included in this project will be 115 working days.

This contract includes an abbreviated period for execution of contract and start of work.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 9.01.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$27, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of

Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

One CD containing the geotechnical investigation report is available for purchase at Contracts and Specifications Section. The cost of each CD is \$5, payable at time of purchase by cash, check or money order.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Vian Rashid	(602) 712-8260
Construction Engineer:	Elaine Leavens	(928) 532-2345

STEVE BEASLEY,
Acting Engineer-Manager
Contracts & Specifications Section

ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

75 Working Days

The proposed scour retrofit project is located on US 70 in Gila County east of city of Globe at Milepost 259 within San Carlos Apache Tribe Land. The work consists of constructing concrete floors underneath the Gilson Wash Bridge STR. #464, shotcrete and other related work.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Ghorbani Mahmood

Project No.	Highway Termini	Location	Item
070 GI 259 H835901C 070-A-(210)T	GLOBE-LORDSBURG HWY (US 70)	GILSON WASH BRIDGE STR. #464 Globe District	13715

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$175,752.65	DEPARTMENT	
1	\$229,000.00	K.A.Z. CONSTRUCTION, INC.	1138 S. SANTA RITA AVENUE TUCSON, AZ 85719
2	\$231,841.50	SHOW LOW CONSTRUCTION, INC.	1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901
3	\$242,712.40	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018
4	\$253,000.00	TECHNOLOGY CONSTRUCTION, INC.	5430 SIDE ROAD PRESCOTT, AZ 86301
5	\$316,668.25	SOUTHWEST CONCRETE PAVING CO.	20430 N. 19TH AVENUE, SUITE B-100 PHOENIX, AZ 85027

Rank	Bid Amount	Contractor Name	Address of Contractor
6	\$460,793.90	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281

Apparent Low Bidder is 30.3% Over Department Estimate (Difference = \$53,247.35)

ARIZONA DEPARTMENT OF TRANSPORTATION

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 070 GI 259 H835901C
PROJ NO BR-070-A(210)T
TERMINI GLOBE-LORDSBURG HIGHWAY (US 70)
LOCATION GILSON WASH BRIDGE (STR # 464)

ROUTE NO.	MILEPOST	DISTRICT	ITEM NO.
US 70	259 to 260	GLOBE	13715

The amount programmed for this contract is \$225,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed scour retrofit project is located on US 70 in Gila County east of city of Globe at Milepost 259 within San Carlos Apache Tribe Land. The work consists of constructing concrete floors underneath the Gilson Wash Bridge STR. #464, shotcrete and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Structural Excavation	Cu.Yd.	1,375
Structure Concrete(Class S)(f'c= 3000)	Cu.Yd.	230
Reinforcing Steel	Lb.	17,655
Seeding (Class II)	Acre	1
Shotcrete(4")	Sq.Yd.	195
Construction Surveying & Layout	L.Sum	1

This project is located on a Native American Reservation, in the San Carlos Apache Tribe Land area, which may subject the contractor to the laws and regulations of the San Carlos Apache Tribe and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the San Carlos Apache Tribe on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 75 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 10.37.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$10.00 payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation
Intermodal Transportation Division
Contracts and Specifications Section
1651 West Jackson Street, Room 121F
Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist:	Mahmood B. Ghorbani	(602) 712-6093
Construction Supervisor:	Mindy Teague	(928) 402-5620

STEVE BEASLEY,
Acting Engineer-Manager
Contracts & Specifications Section

070 GI 259 H835901C
BR-070-A(210)T
03/27/2015