ARIZONA STATE TRANSPORTATION BOARD

Douglas A. Ducey, Governor

Kelly Anderson, Chair Pliny Draper, Member Joseph E. La Rue, Vice Chair Deanna Beaver, Member William Cuthbertson, Member Jack W. Sellers, Member Michael S. Hammond, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route or a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction. The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion. In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007, Telephone (602) 712-7550.

NOTICE OF A SPECIAL MEETING AND STUDY SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a Special Meeting and Study Session (immediately following the Special Meeting) open to the public on Tuesday, May 26, 2015, beginning at 9:00 a.m. at the Human Resource Development Center (HRDC) Grand Canyon Room, 1130 N. 22nd Avenue, Phoenix, Arizona 85009. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board will attend either in person or by telephone conference call. The Board may modify the agenda order, if necessary.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meetings on Tuesday, May 26, 2015, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03 (A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), the Arizona State Transportation Board does not discriminate on the basis of race, color, national origin, age, gender or disability. Citizens that require a reasonable accommodation based on language or disability should contact ADOT Civil Rights at (602) 712-8946 or civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the state has an opportunity to address the accommodation.

Personas que requieren asistencia o una adaptación razonable por habilidad limitada en inglés o discapacidad deben ponerse en contacto con la Oficina de Derechos Civiles de ADOT al (602) 712-8946 or civilrightsoffice@azdot.gov. Las solicitudes deben hacerse tan pronto como sea posible para asegurar que el estado tiene la oportunidad de abordar el alojamiento.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, Phoenix, Arizona at least 24 hours in advance of the meeting.

ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Mary Beckley, at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

Dated this 21st day of May, 2015 STATE TRANSPORTATION BOARD

By: Mary Beckley

Arizona Highways, Airports, and Railroads



ARIZONA STATE TRANSPORTATION BOARD

STATE TRANSPORTATION BOARD SPECIAL MEETING AND STUDY SESSION (IMMEDIATELY FOLLOWING SPECIAL MEETING)

9:00 a.m., Tuesday, May 26, 2015
Human Resource Development Center (HRDC)
Grand Canyon Room
1130 N. 22nd Ave.
Phoenix, Arizona 85009

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a Special Meeting and Study Session (immediately following the Special Meeting) open to the public at 9:00 a.m. on Tuesday, May 26, 2015 at the Human Resource Development Center (HRDC) Grand Canyon Room, 1130 N. 22nd Ave., Phoenix, Arizona 85009. Members of the Transportation Board will attend either in person or by telephone conference call.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Tuesday, May 26, 2015. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

PLEDGE

The Pledge of Allegiance

ROLL CALL

Roll call by Board Secretary Mary Beckley

OPENING REMARKS

Opening remarks by Chairman Kelly Anderson

SPECIAL MEETING

ITEM 1: Overview of Arizona Supreme Court Glazer Decision

(For information and discussion only —Fred Zeder, Unit Chief Counsel, Attorney General's Office, will provide brief overview of Glazer decision.)

CALL TO AUDIENCE (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board may be provided. Please fill out a Request for Public Input form and turn in to the Chairman or Secretary if you wish to address the Board. Time limits may be imposed.

*ITEM 2: Priority Planning Advisory Committee (PPAC)

Page 6

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2015- 2019 Statewide Transportation Facilities Construction Program.

(For discussion and possible action — Michael Kies, Assistant Director, Multimodal Planning Divi-

sion)

*ADJOURNMENT

^{*}ITEMS that may require Board Action

ARIZONA STATE TRANSPORTATION BOARD

STATE TRANSPORTATION BOARD STUDY SESSION
(IMMEDIATELY FOLLOWING SPECIAL MEETING)
9:00 a.m., Tuesday, May 26, 2015
Human Resource Development Center (HRDC)
Grand Canyon Room
1130 N. 22nd Ave.
Phoenix, Arizona 85009

ROLL CALL

Roll call by Board Secretary Mary Beckley

OPENING REMARKS

Opening remarks by Chairman Kelly Anderson

CALL TO AUDIENCE (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board may be provided. <u>Please fill out a Request for Public Input</u> form and turn in to the Chairman or Secretary if you wish to address the Board. A three minute time limit will be imposed.

ITEM 1: Financial Update regarding the 2016-2020 Tentative Five-Year Transportation Program

Staff will present a financial update on the tentative five year program (For information and discussion only – Kristine Ward, Chief Financial Officer)

ITEM 2: 2016 – 2020 Tentative Five-Year Transportation Facilities Construction Program Review

Staff will present an overview, discuss project modifications, and review public comments on the 2016-2020 Tentative Five-Year Transportation Facilities Construction Program.

(For information and discussion only – Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM 3: Key Commerce Corridor Video

Staff will present a Key Commerce Corridor video. (For information and discussion only—Scott Omer, Deputy Director for Operations)

*ADJOURNMENT

Dated this 21st day of May, 2015 STATE TRANSPORTATION BOARD By: Mary Beckley

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Project Modifications - *Items 1a through 1g

New Projects - *Items 1h through 1r

*ITEM 1a. ROUTE NO: I-15 @ MP 0.0 Page 13

COUNTY: Mohave DISTRICT: Flagstaff SCHEDULE: FY 2015

SECTION: Nevada State Line – MP 13
TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: July 30, 2015
PROGRAM AMOUNT: \$ 22,000,000
PROJECT MANAGER: George Wallace

PROJECT: H867201C, Item # 12315, ADOT TIP 3542

REQUESTED ACTION: Advance the construction project from FY 2016 to

FY 2015 in the Highway Construction Program.

Transfer \$22,000,000 to the FY 2016 Pavement

Preservation Fund #72516. Funds are available
from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 22,000,000

*ITEM 1b. ROUTE NO: US 70 @ MP 293.4 Page 15

COUNTY: Graham
DISTRICT: Safford
SCHEDULE: FY 2015
SECTION: Bylas Area

TYPE OF WORK: Design Pathway, Entry Monument and Intersec-

tion Improvements

PROGRAM AMOUNT: \$ 1,351,000
PROJECT MANAGER: Steve Wilson

PROJECT: H763701D, Item # 33114, ADOT TIP 3292

REQUESTED ACTION: Increase the development project by \$626,000

to \$1,977,000 in the Highway Construction Program. **Funds are available from the FY 2015**

Statewide Contingency Fund #72315.

NEW PROGRAM AMOUNT: \$ 1,977,000

*ITEM 1c. ROUTE NO: SR 260 @ MP 394.0 Page 17

COUNTY: Apache DISTRICT: Globe SCHEDULE: FY 2015

SECTION: Little Colorado Bridge, Str #416 TYPE OF WORK: Design Bridge Replacement

ADVERTISEMENT DATE: February 5, 2016

PROGRAM AMOUNT: \$ 698,000 PROJECT MANAGER: Adrian Leon

PROJECT: H826901D, Item # 33914, ADOT TIP 6766

REQUESTED ACTION: Increase the design project by \$520,000 to

\$1,218,000 in the Highway Construction Program. **Funds are available from the FY 2015**

Statewide Contingency Fund #72315.

NEW PROGRAM AMOUNT: \$ 1,218,000

*ITEM 1d. ROUTE NO: SR 77 @ MP 156.8 Page

COUNTY: Gila
DISTRICT: Globe
SCHEDULE: FY 2015
SECTION: Near Summit

TYPE OF WORK: Design Rockfall Mitigation

ADVERTISEMENT DATE: January 4, 2016
PROGRAM AMOUNT: \$ 675,000
PROJECT MANAGER: Adrian Leon

PROJECT: H855901D, Item # 33012, ADOT TIP 3301

REQUESTED ACTION: Increase the development project by \$95,000

to \$770,000 in the Highway Construction Program. Funds are available from the FY 2015

Statewide Contingency Fund #72315.

NEW PROGRAM AMOUNT: \$ 770,000

*ITEM 1e. ROUTE NO: Various Page 21

COUNTY: Statewide DISTRICT: Statewide SCHEDULE: FY 2015

SECTION: Statewide Weigh in Motion (WIM)

TYPE OF WORK: Design Weigh in Motion

PROGRAM AMOUNT: \$ 383,000 PROJECT MANAGER: Joan Lovell

PROJECT: H873601D, Item # 36514, ADOT TIP 6780

REQUESTED ACTION: Increase the design by \$451,000 to \$834,000 in

the Highway Construction Program. Funds are available from the FY 2015 Statewide Contin-

gency Fund #72315.

NEW PROGRAM AMOUNT: \$ 834,000

*ITEM 1f. ROUTE NO: Local Road Page 23

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 15th Ave at BNSF Railroad Crossing 025 451 A TYPE OF WORK: Construct Railroad Crossing Surface and Signal

PROGRAM AMOUNT: \$ 45,000 PROJECT MANAGER: Jason Pike

PROJECT: SR24401C, ADOT TIP 6304

JPA: 13-0630 with the City of Phoenix

REQUESTED ACTION: Increase the construction project by \$300,000

to \$345,000 in the Highway Construction Pro-

gram. Funding sources are listed below.

FY 2015 Statewide Contingency Fund #72315 \$ 288,000 Local Match with the City of Phoenix \$ 12,000

NEW PROGRAM AMOUNT: \$ 345,000

*ITEM 1g. ROUTE NO: Local Road Page 25

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 15th Ave at UP and CEMEX Railroad Tracks

DOT 741 459 D

TYPE OF WORK: Construct Railroad Crossing Surface and Signal

PROGRAM AMOUNT: \$ 45,000 PROJECT MANAGER: Jason Pike

PROJECT: SR24301C, ADOT TIP 6300

JPA: 13-0565 with the City of Phoenix

REQUESTED ACTION: Increase the construction project by \$2,000,000

to \$2,045,000 in the Highway Construction Pro-

gram. Funding sources are listed below.

FY 2015 Statewide Contingency Fund #72315 \$ 1,958,000 Local Match with the City of Phoenix \$ 42,000

NEW PROGRAM AMOUNT: \$ 2,045,000

NEW PROJECTS

*ITEM 1h. ROUTE NO: SR 73 @ MP 339.0 Page 27

COUNTY: Navajo DISTRICT: Globe SCHEDULE: FY 2015

SECTION: MP 339 - MP 340

TYPE OF WORK: Design Safety Improvements

PROGRAM AMOUNT: New Project PROJECT MANAGER: Derek Boland

PROJECT: TRACS Number To Be Determined, ADOT TIP 6678

REQUESTED ACTION: Establish the new design project for \$115,000 in the Highway Construction Program. **Funds are**

available from the FY 2015 Statewide Contingency

Fund #72315.

NEW PROGRAM AMOUNT: \$ 115,000

*ITEM 1i. ROUTE NO: SR 366 @ MP 142.2 Page 29

COUNTY: Graham
DISTRICT: Safford
SCHEDULE: FY 2015

SECTION: Columbine Interpretive Center

TYPE OF WORK: Design and Construct Enhancements

PROGRAM AMOUNT: New Project PROJECT MANAGER: Steve Wilson

PROJECT: H863901D, ADOT TIP 6785

JPA: 13-0744-I with the National Forest Service

REQUESTED ACTION: Establish the new enhancement project for

\$365,000 in the Highway Construction Program.

Funding sources are listed below.

National Scenic Byways Grant SB-2012-AZ-57223 \$ 242,000

FY 2015 Statewide Contingency Fund #72315 - includes \$60,000 that \$125,000

will be the State funded Federal Grant match.

NEW PROGRAM AMOUNT: \$ 367,000

*ITEM 1j. COUNTY: Maricopa Page 31

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Traffic and Criminal Software (TraCS), Glendale

Police Department

TYPE OF WORK: XML Schema for Electronic Crash Data Trans-

mission

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Pradeep Tiwari

PROJECT: M512001X, ADOT TIP 6762

JPA: 14-04955-I with the City of Glendale

REQUESTED ACTION: Establish the new project for \$50,000 in the

Highway Construction Program. Funds are available from the FY 2015 Highway Safety

Improvement Program #72815.

NEW PROGRAM AMOUNT: \$ 50,000

*ITEM 1k. ROUTE NO: I-10 @ MP 232.02 Page 33

COUNTY: Pinal
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Pinal Airpark TI Underpass, Str #771

TYPE OF WORK: Scoping Bridge Rehabilitation

PROGRAM AMOUNT: New Project PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 3667

REQUESTED ACTION: Establish new bridge project for \$99,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contin-

gency Fund #72315.

NEW PROGRAM AMOUNT: \$ 99,000

*ITEM 1I. ROUTE NO: I-40 @ MP 224.7 Page 35

COUNTY: Coconino
DISTRICT: Flagstaff
SCHEDULE: FY 2015

SECTION: Babbitt's Tank Bridge WB Str #1385 and Buffalo

Ranch TI OP #1386 / 1387

TYPE OF WORK: Scoping Deck Rehabilitation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 6802

REQUESTED ACTION: Establish the new bridge project for \$155,000 in

the Highway Construction Program. Funds are available from the FY 2015 Statewide Contin-

gency Fund #72315.

NEW PROGRAM AMOUNT: \$ 155,000

*ITEM 1m. ROUTE NO: SR 40B @ MP 138.86 Page 37

COUNTY: Yavapai
DISTRICT: Kingman
SCHEDULE: FY 2015

SECTION: W. Seligman Bridges Str #1258, 1798 and 1799

TYPE OF WORK: Scoping Deck Rehabilitation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 6803

REQUESTED ACTION: Establish the new bridge project for \$155,000 in

the Highway Construction Program. Funds are available from the FY 2015 Statewide Contin-

gency Fund #72315.

NEW PROGRAM AMOUNT: \$ 155,000

*ITEM 1n. ROUTE NO: I-40 @ MP 325.45 Page 39

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2015

SECTION: Jim Camp Wash Bridge Str #1602 and Cotton-

wood Wash Bridge Str #1603

TYPE OF WORK: Scoping Deck Rehabilitation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 6804

REQUESTED ACTION: Establish the new bridge project for \$132,000 in

the Highway Construction Program. Funds are available from the FY 2015 Statewide Contin-

gency Fund #72315.

NEW PROGRAM AMOUNT: \$ 132,000

*ITEM 1o. ROUTE NO: US 191 @ MP 476.34 Page 41

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2015

SECTION: Agua Sal Bridge Str #1004 / 1005 and Luka-

chukai Wash Bridge Str #1006

TYPE OF WORK: Scoping Deck Rehabilitation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 6805

REQUESTED ACTION: Establish the new bridge project for \$155,000 in

the Highway Construction Program. Funds are available from the FY 2015 Statewide Contin-

gency Fund #72315.

NEW PROGRAM AMOUNT: \$ 155,000

*ITEM 1p. ROUTE NO: SR 264 @ MP 362.65 Page 43

COUNTY: Navajo DISTRICT: Holbrook SCHEDULE: FY 2015

SECTION: Dinnebito Wash Bridge Str #1013
TYPE OF WORK: Scoping Deck Rehabilitation

PROGRAM AMOUNT: New Project PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 6806

REQUESTED ACTION: Establish the new bridge project for \$88,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 88,000

*ITEM 1q. ROUTE NO: SR 80 @ MP 298.79 Page 45

COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2015

SECTION: San Pedro River Bridge Str #609

TYPE OF WORK: Scoping Deck Rehabilitation and Scour Retrofit

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 6807

REQUESTED ACTION: Establish the new bridge project for \$99,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 99,000

*ITEM 1r. ROUTE NO: SR 40S @ MP 1.27 Page 47

COUNTY: Navajo

DISTRICT: Holbrook

SCHEDULE: FY 2015

SECTION: W. Winslow Spur Railroad Overpass, Str #1829

TYPE OF WORK: Scoping Deck Rehabilitation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: 01L, ADOT TIP 6808

REQUESTED ACTION: Establish the new bridge project for \$99,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 99,000



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE REQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?Yes At Phone #: (928) 779-7580
Video Teleconference?No Click here to view all previous

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 05/14/2015
 George Wallace
 (928) 779-7580

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 1901 S Milton Rd., F500

George Wallace

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

NEVADA STATE LINE - MP 13 RR(4" TL, 3" PL) + AR-ACFC

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

BW1M Flagstaff 15 Mohave 0.0 H867201C 13.0 NH

(Tracs# not in Adv) 015-A(210)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 12315

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

22,000 0 22,000

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 22,000 Fund Item #: 12315 Amount (in \$000): 22,000 Fund Item #: 72315

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2016-NEVADA STATE . FY:2015-CONTINGENCY-Pro

LINE - MP 13-RR(4" TL, 3" PL) gram Cost Adjustments

+ FR

Amount (in \$000): -22,000 Fund Item #:

Comments: Details:

. FY:2016-PRESERVATION-Pre

servation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 16 21a. Request Fiscal Year to: 15

 22. Current Bid Pkg Ready Date:
 08/07/2015
 22a. Request Bid Pkg Ready Date to:
 06/19/2015

 23. Current Bid Adv Date:
 TBD
 23a. Request Bid Adv Date to:
 07/30/2015

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance? YES	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Project is at post 95pct, all clearances have been obtained and project can be delivered in FY15. Funding is available to advance project from FY16.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

72516

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Special PPAC Meeting on May 19th, at 3:00pm.



Page 14 of 48



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/14/2015 Steve Wilson (520) 262-3247

5. Form Created By: 9235 Proj Mgmt Grp-Const Chrgs 2082 E Hwy 70, 1ST F, S400

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Bylas Area Design Pathway, Entry Monument and Intersection

Improvements

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

GN1J Safford 70 Graham 293.4 H763701D 4.1 070-A(209)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 33114

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

1,351 626 1,977

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 584 Fund Item #: FY12 Amount (in \$000): 626 Fund Item #: 72315

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:0-.-. FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

Amount (in \$000): 767 Fund Item #: FY14

<u>Comments:</u> <u>Details:</u> FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21. Current Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage III

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase design budget.

26. JUSTIFICATION:

Additional funding is needed for to provide the following services:

- 1. Additional coordination due to combining TEA, HSIP and Railroad Section 130 projects.
- 2. Separate environmental clearance for three railroad crossings.
- 3. Cultural resource testing to determine if data recovery is needed.
- 4. Additional roadway and drainage design efforts.
- 5. Additional survey and control points.
- 6. Additional utility coordination.
- 7. Additinal public outreach and coordination.
- 8. Additional project administration.

Consultant- \$517k Staff - \$50k ICAP - \$59k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/19/2015. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE BEGLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 05/14/2015
 Adrian Leon
 (602) 712-4642

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave, 295, 614E

Adrian N. Leon

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

LITTLE COLORADO RIVER BR, STR #416 BRIDGE REPLACEMENT

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

CD1L Globe 260 Apache 394.0 H826901D 1.0 FA

(Tracs# not in Adv) 260-C(204)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 33914

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> 274 <u>Fund Item #:</u> FY14 <u>Amount (in \$000):</u> 520 <u>Fund Item #:</u> 72315

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:0-.-. FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

<u>Amount (in \$000):</u> 59 <u>Fund Item #:</u> FY12

<u>Comments:</u> <u>Details:</u>

FY:0-.-.

Amount (in \$000): 365 Fund Item #: FY11

<u>Comments:</u> <u>Details:</u> FY:0-.-.

Scoping Document Completed?YES

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 16 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 01/04/2016 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 02/05/2016 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Increase design budget.

Change Scope

26. JUSTIFICATION:

Within the project limits of H8269, there is a box culvert extension project H8481. Combining the projects would provide economic benefits in both design and construction as well as minimal disruption to the traveling public. The scope change request is to add the box culvert extension work into this bridge replacement project.

After recognizing unavoidable adverse effects, the project scope and design are being revisited to evaluate options to minimize environmental impacts.

Environmental is anticipating extensive mitigation efforts and have provided an estimate of obtaining the environmental clearance with the current understanding of the site and cultural challenges.

Consultant: \$370k (300k services + 70k wetland remediation)

Staff: \$100k ICAP: \$50K TOTAL: \$520K

Construction budget will be evaluated at 60pct.

Currently \$20K remains in H8481. This project will be closed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/19/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

7. Type of Work:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 Adrian N. Leon (602) 712-4642 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E 5. Form Created By:

Adrian N. Leon

PROJECT INFORMATION

6. Project Location / Name:

NEAR SUMMIT ROCKFALL MITIGATION

9. District: 13. TRACS #: 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.):

YZ1L Globe Gila 156.8 H855901D 0.2 STP

077-A(212)T

PROJECT REQUEST SUMMARY

33012 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

95

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: FY14 Amount (in \$000): 95 Fund Item #: 72315

Comments: Details: Comments: Details:

SLOPE MANAGEMENT FY:2015-CONTINGENCY-Pro FY:0-.-.

PROGRAM gram Cost Adjustments

FY12 Amount (in \$000): 200 Fund Item #:

Comments: Details: FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 16 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 12/01/2015 22a. Request Bid Pkg Ready Date to:

01/04/2016 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase design Budget

26. JUSTIFICATION:

H8559 Near Summit Rockfall is a rockfall project that will need additional resources due to the complexity of construction and design.

The project will need additional resources for the following design areas:

Right of Way (acquisition and clearance), due to the size of the containment ditch and construction staging. - \$60K

Community outreach- SR77 serves many of the mine operations, as well as provides northbound access to Globe, AZ. Globe district will likely have other major projects going on in conjunction with this rockfall project, and communication efforts will be extensive. - \$10K

Geotechnical Group is requesting consultant services to provide constructability review/consultant services, due to the complexity and safety concerns of this project. - \$10K

Development of Erosion Control \$10K

R/W Acquisition \$15K Consultant \$40K Staff \$31K ICAP \$9K

Total request \$95K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/19/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 Joan Lovell (602) 712-7754

9060 Technology Group - Ttg 2302 W Durango St, 1ST F, PM02 5. Form Created By:

Joan Lovell

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Statewide Weigh in Motion (WIM) Design Weigh in Motion

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: ZJ1M Phoenix Statewide H873601D 999-A(436)T

PROJECT REQUEST SUMMARY

36514 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 834 383 451

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 383 Fund Item #: 70014 Amount (in \$000): 451 72315 Fund Item #:

Comments: Details: Comments: Details:

FY:0-.-. Feasibilty Study (PA) FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Feasibility Study Report(Project Assessment)completed in March 2015. With the Study complete the Design is at 30pct complete and the environmental clearance is also 30pct complete. This project consists of numerous WIM sites Statewide. This request is to fund Design.

Consultant \$379K Contingency \$29K ICAP:\$43K

Total \$451K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/19/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 Jason Pike (602) 712-7149 9440 Utility/Rr Engineering Sect 5. Form Created By:

Jason Pike

205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

15TH AVE @ BNSF RR CROSSING 025 451 A Construct railroad crossing surface and signal

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: BH1N Phoenix 0000 Maricopa PHX SR24401C PHX-0(250)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 300 345

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: Comments: Details: Details: Comments: PE Funding FY:0-.-. City of Phoenix Match FY:0-.-.

72810

Amount (in \$000): Fund Item #: OTHR10 Amount (in \$000): 288 Fund Item #: 72315

Comments: Details: Comments: Details:

Phx Match FY:0-.-. FY:2015-CONTINGENCY-Pro Construct railroad surface and

> signal gram Cost Adjustments

13-0000630 20. JPA #s:

43

ALL of the JPA(s) been signed? No Yes ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Increase budget

OTHR15

26. JUSTIFICATION:

Original Funding was for design.

This request is for Construction of the railroad surface and signal. The BNSF will do the work.

\$200k railroad surface \$12k city match \$88k LED upgrade to railroad signal

ICAP is not included.
MAG TIP # DOT 15-471

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 Jason Pike (602) 712-7149

5. Form Created By:

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

Jason Pike

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

15TH AVE @ UP & CEMEX RR TRACKS DOT 741 459 D Construct railroad crossing surface and signal

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: QA1M Phoenix 940 Maricopa PHX SR24301C PHX-0(248)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 2.000 2.045

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 43 Fund Item #: 72810 Amount (in \$000): 1,958 Fund Item #: 72315

Comments: Details: Comments: Details:

OTHR10

PE Funding FY:0-.-. Construct Railroad surface and FY:2015-CONTINGENCY-Pro gram Cost Adjustments

signal

Fund Item #:

Amount (in \$000): 42 Fund Item #: OTHR15 Comments: Details:

Phx Match FY:0-.-. Comments: Details: City of Phoenix Match FY:0-.-.

13-0000565 20. JPA #s:

ALL of the JPA(s) been signed? Yes ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

Amount (in \$000):

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**NO Have U&RR Clearance? YES Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

Original funding was for design.

This request is for Construction of the railroad surface and signal. The UPRR will do the work.

\$734k railroad surface \$42k city match \$1224k railroad signal

ICAP is not included. MAG TIP # DOT 15-470

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/19/2015. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015 At Phone #:

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

6. Project Location / Name:

4. Project Manager / Presenter Information: 3. Form Date:

05/01/2015 Derek Boland (602) 712-6660 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E 5. Form Created By:

Derek Boland

PROJECT INFORMATION

MP 339 - MP 340 design Safety Improvement

13. TRACS #: 9. District: 11. County: 12. Beg MP: 8. CPS Id: 10. Route: 14. Len (mi.): 15. Fed ID #:

PC1N Globe SR 73 Navajo 339

(Tracs# not in Adv)

7. Type of Work:

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 115 115

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72315

Comments: Details: Comments: Details:

FY:2015-CONTINGENCY-Pro Design Pedestrian crossings

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2016 07/08/2016 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 01/05/2018

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish design project

26. JUSTIFICATION:

Globe District minor project awarded to design pedestrian crossings on SR 73 MP 339 to MP 340

ADOT = \$103K ICAP = \$12K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DEPARTMENT OF TRANSPORTATION (1975) and 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

?No At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/14/2015 Steve Wilson (520) 262-3247

5. Form Created By: 9235 Proj Mgmt Grp-Const Chrgs 2082 E Hwy 70, 1ST F, S400

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Columbine Interpretive Center Design and Construct Enhancements

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

ZB1M Safford 366 Graham 142.2 H863901D 0.1 SB-AZ1-2(001)

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 367 367

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 242 Fund Item #: OTHR15

Comments: Details: Comments: Details:

National Scenic Byways Grant FY:0-.-. #SB-2012-AZ-57223

Amount (in \$000): 125 Fund Item #:

Comments: Details:

\$60k will be State Funds only. FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s: 13-00007441

ALL of the JPA(s) been signed? No ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

72315

26. JUSTIFICATION:

Federal funding for this project comes from the National Scenic Byways Program in federal grant number SB-2012-AZ-57223 in the amount of \$302,300. The project involves the design and construction of a pathway, ramada and interpretive displays and miscellaneous enhancements at the Columbine Visitor Center on Mt. Graham.

The project will be developed by the Coronado Natl. Forest staff with oversight from ADOT staff. The project will require adjustments to the existing SR 366 easement in the vicinity of the interpretive site.

Funding for the project: Matching state funds - \$60K Staff - \$30K ICAP - \$35K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

At Phone #: Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 Pradeep Tiwari (602) 712-4472 9620 Traffic HSIP 1615 W Jackson St, 55, 065R 5. Form Created By:

Pradeep Tiwari

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Traffic & Criminal Software (TraCS), Glendale PD XML schema for electronic crash data transmission

8. CPS Id: 11. County: 14. Len (mi.): 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed ID #:

IU1N Phoenix 999 Maricopa M512001X 999-M(103)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

50

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72315

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

14-004955-I 20. JPA #s:

ALL of the JPA(s) been signed? Yes ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

ADOT is working with local law enforcement agencies to more efficiently collect crash data and report to a centralized crash data repository. Law enforcement agencies are using either the Traffic and Criminal Software (TraCS) or XML Schema to assist in this effort. This request is for the Glendale Police Department. Glendale PD has a Record Management System (RMS) that needs the XML Schema to enable electronic collection and transmission of crash data to ADOT - Traffic Records.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 19

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 David Benton (602) 712-7910 9700 Bridge Group Admin Indirect 5. Form Created By:

David Benton

205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name:

Pinal Airpark TI UP #771

7. Type of Work:

Scoping-Bridge Rehabilitation

9. District: 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

PK1N Tucson Pinal 232.02 01L 1.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): Program Budget (in \$000): After Request (in \$000): 99

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #:

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro

72315

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge deck is in poor condition and steel girders need repair. Assessment required of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 80K

Staff = 10K

ICAP = 9K

Total = 99K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

PROJECT INFORMATION 6. Project Location / Name:

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 David Benton (602) 712-7910 9700 Bridge Group Admin Indirect 205 S 17th Ave, , 631E

5. Form Created By:

David Benton

7. Type of Work:

Babbitts Tank Br WB #1385 & Buffalo Ranch TI OP Scoping-Deck Rehabilitation

#1386/1387

8. CPS Id: 9. District: 11. County: 13. TRACS #: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

PF1N Flagstaff 40 Coconino 224.7 01L 2.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

155 155

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72315

Comments: Details: Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge decks are deteriorating and require an assessment of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 120k

Staff = 20K

ICAP = 15K

Total = 155K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 David Benton (602) 712-7910 9700 Bridge Group Admin Indirect 205 S 17th Ave, , 631E 5. Form Created By:

David Benton

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

West Seligman Bridges #1258, 1798 and 1799

Scoping-Bridge Rehabilitation

8. CPS Id: 15. Fed ID #: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

PE1N Kingman 40B Yavapai 138.86 01L 2.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000): 155 155

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 155 Fund Item #:

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro

72315

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge decks and superstructure are in poor condition and require an assessment of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 120k

Staff = 20K

ICAP = 15K

Total = 155K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 16

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 David Benton (602) 712-7910

5. Form Created By:

David Benton

9700 Bridge Group Admin Indirect 205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Jim Camp Wash Br #1602 & Cottonwood Wash Br #1603 Scoping-Deck Rehabilitation

11. County: 12. Beg MP: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 14. Len (mi.): 15. Fed ID #:

PI1N Holbrook 40 Apache 325.45 01L 1.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 132 132

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72315

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge decks are deteriorating and require an assessment of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 100k

Staff = 20K

ICAP = 12K

Total = 132K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 David Benton (602) 712-7910 9700 Bridge Group Admin Indirect 205 S 17th Ave, , 631E 5. Form Created By:

David Benton

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Agua Sal Br #1004/1005 & Lukachukai Wash Br #1006 Scoping-Deck Rehabilitation

11. County: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

PG1N Holbrook 191 Apache 476.34 01L 12.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 155 155

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72315

Comments: Details: Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge decks are deteriorating and require an assessment of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 120k

Staff = 20K

ICAP = 15K

Total = 155K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 David Benton (602) 712-7910 9700 Bridge Group Admin Indirect 205 S 17th Ave, , 631E 5. Form Created By:

David Benton

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Dinnebito Wash Bridge #1013 Scoping-Deck Rehabilitation

9. District: 11. County: 12. Beg MP: 13. TRACS #: 8. CPS Id: 10. Route: 14. Len (mi.): 15. Fed ID #:

PJ1N Holbrook 264 Navajo 362.65 01L 1.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

88

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72315

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge deck condtion is poor and requires an assessment of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 70k

Staff = 10K

ICAP = 8K

Total = 88K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

7. Type of Work:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/14/2015 David Benton (602) 712-7910 9700 Bridge Group Admin Indirect 205 S 17th Ave, , 631E

5. Form Created By: David Benton

6. Project Location / Name:

PROJECT INFORMATION

San Pedro River Bridge #609 Scoping-Deck Rehabilitation and Scour Retrofit

9. District: 13. TRACS #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

PM1N Safford Cochise 298.79 01L 1.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): Program Budget (in \$000): After Request (in \$000):

99

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 72315 Fund Item #:

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge deck condtion is poor and scour critical and requires an assessment of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 80k

Staff = 10K

ICAP = 9K

Total = 99K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Special PPAC Meeting on May 19th, at 3:00pm.



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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DEPARTMENT OF TRANSPORTATION (1975) and 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/12/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 05/14/2015
 David Benton
 (602) 712-7910

 5. Form Created By:
 9700 Bridge Group Admin Indirect
 205 S 17th Ave., 631E

David Benton

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

W Winslow Spur RR OP #1829 Scoping-Deck Rehabilitation

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

PN1N Holbrook 40S Navajo 1.27 01L 1.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 99 99

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 99 <u>Fund Item #:</u> 72315

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish scoping project.

26. JUSTIFICATION:

Bridge deck is in poor condition and bearing seats are deteriorating. Assessment required of rehabilitation alternatives to establish construction project.

Funding Request:

Consultant = 80K

Staff = 10K

ICAP = 9K

Total = 99K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 5/19/2015.

APPROVED/RECOMMENDED ACTIONS:

