

Arizona State Transportation Board

Financial Report

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May 20, 2016

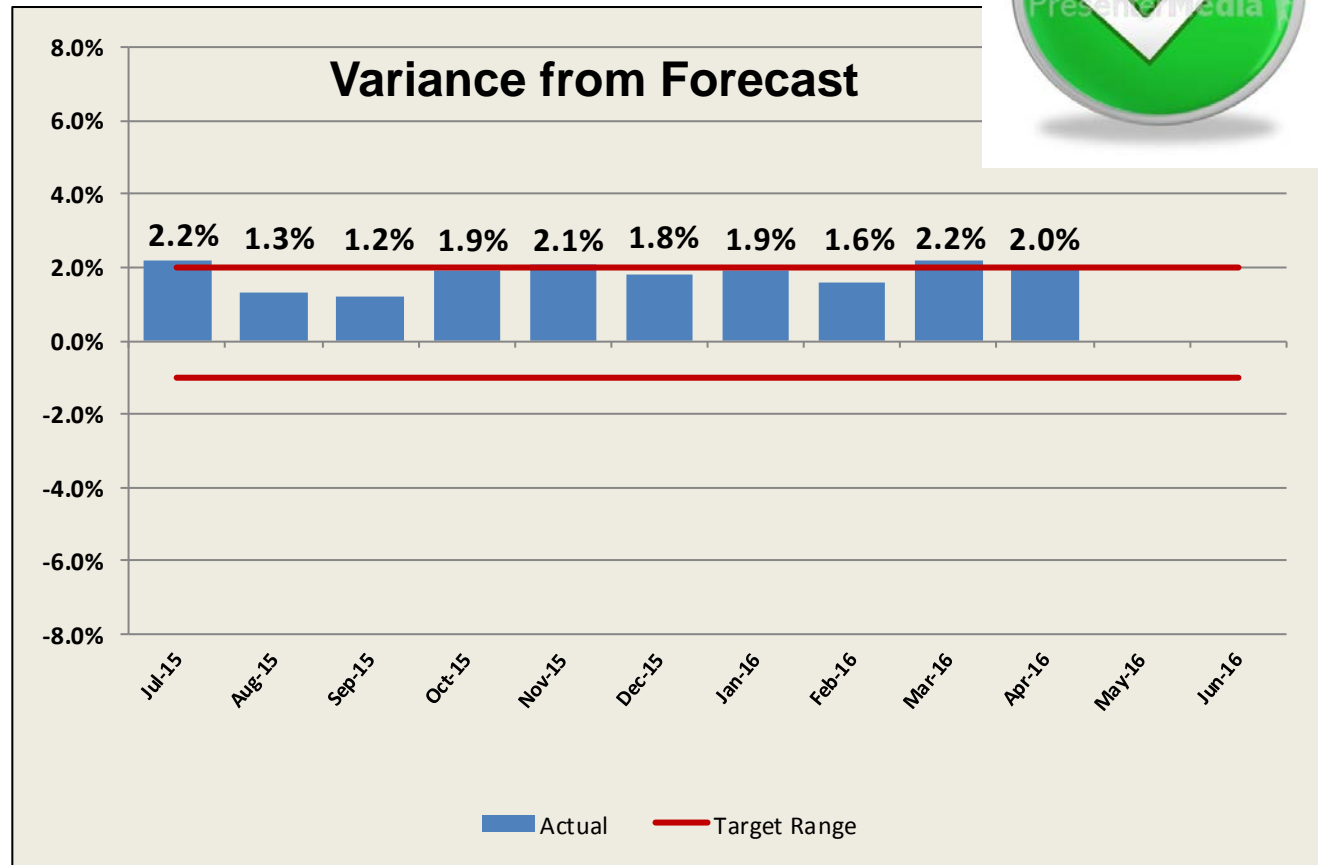
Revenue Report:

Highway User Revenue Fund (HURF)

Status



- **Gas tax** – Moderate month (0.4%), strong growth YTD (5.0%)
- **Diesel tax** - Moderate month (1.9%), moderate growth (5.4% YTD)
- **VLT** – Strong growth (6.7% YTD)

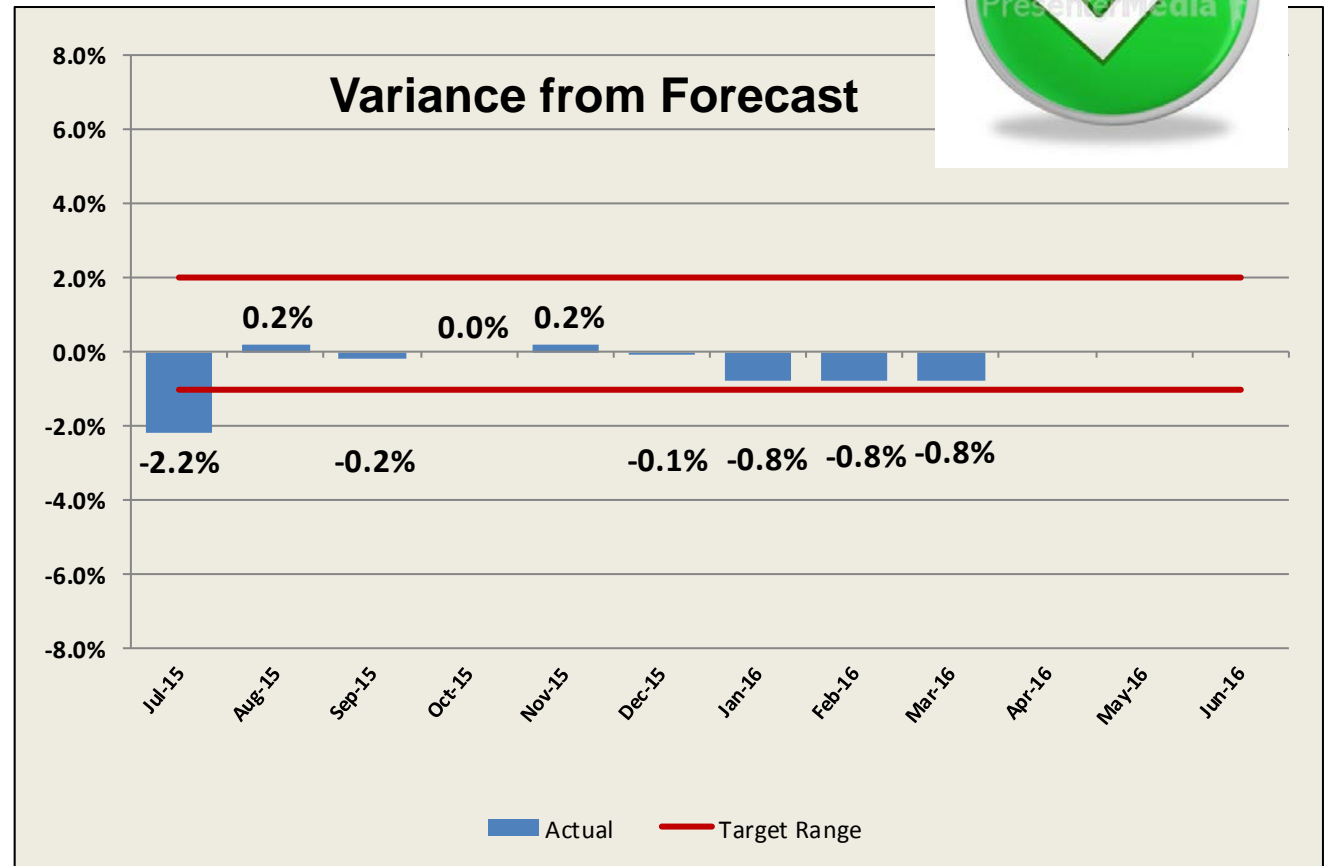


Revenue Report:

Regional Area Road Fund (RARF)



- **Retail sales** - strong growth (7.5% YTD)
- **Contracting** – negative growth (-11.8%YTD)
- **Restaurant & Bar** – moderate growth (5.9% YTD)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

