

**FY 2018 – 2022
Proposed Final Five-Year
Transportation Facilities Construction
Program
Study Session
May 30, 2017**

**Bret Anderson
Multimodal Planning**

2018-2022 Proposed Final Program Discussion

- ▶ General Changes to Greater AZ
 - Project Adjustments
 - See Handouts of Proposed Program Document
 - Summary of Changes
- ▶ Proposed Expansion Projects in Delivery Program
- ▶ Development Program
 - Projects to Consider
- ▶ PAG; Tentative Program (No Change)
- ▶ MAG; Tentative Program
- ▶ Airport Program (Update)
- ▶ Next Steps

General Changes

- ▶ Total Number of Changes = 76
- ▶ Reduced Budget on 17 Projects (\$69,352,000)
- ▶ Increased Budget on 13 Projects \$29,820,000
- ▶ Advanced 4 Projects to FY 2017 (\$69,630,000)
- ▶ Added 20 New Projects \$64,701,000
- ▶ Adjustments to Sub Programs \$44,461,000
- ▶ Net Change \$0

Comments During the Public Comment Time

- ▶ Three news releases issued to statewide media
- ▶ ADOT website updates
- ▶ Social Media updates Facebook and Twitter
- ▶ Media Interviews

- ▶ 44 Survey Monkey comments
- ▶ 14 email comments
- ▶ 47 Speakers at the Public Meetings
(8 Tucson, 27 Flagstaff, 12 Phoenix)

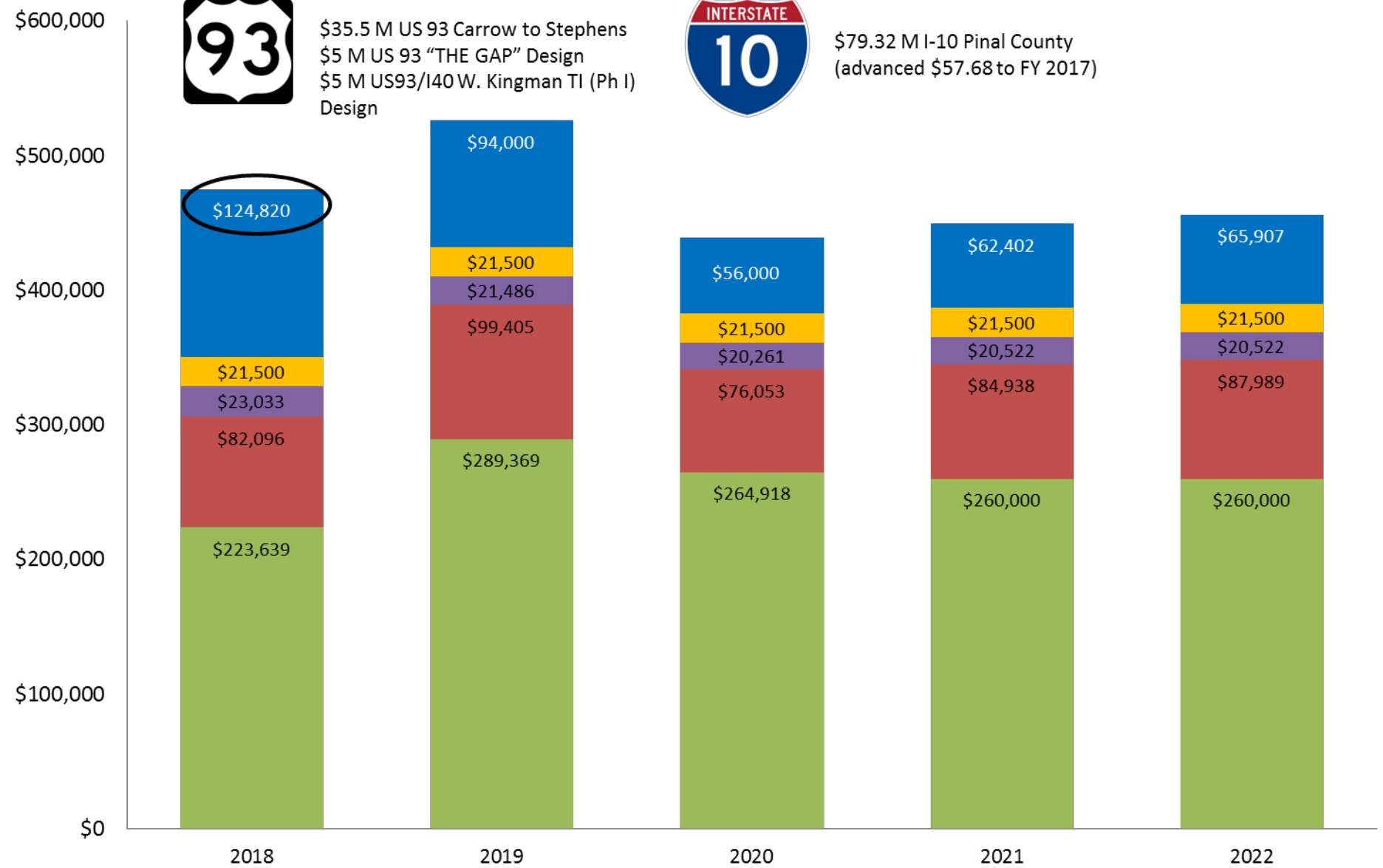
Proposed Expansion Projects



\$35.5 M US 93 Carrow to Stephens
 \$5 M US 93 "THE GAP" Design
 \$5 M US93/I40 W. Kingman TI (Ph I)
 Design



\$79.32 M I-10 Pinal County
 (advanced \$57.68 to FY 2017)





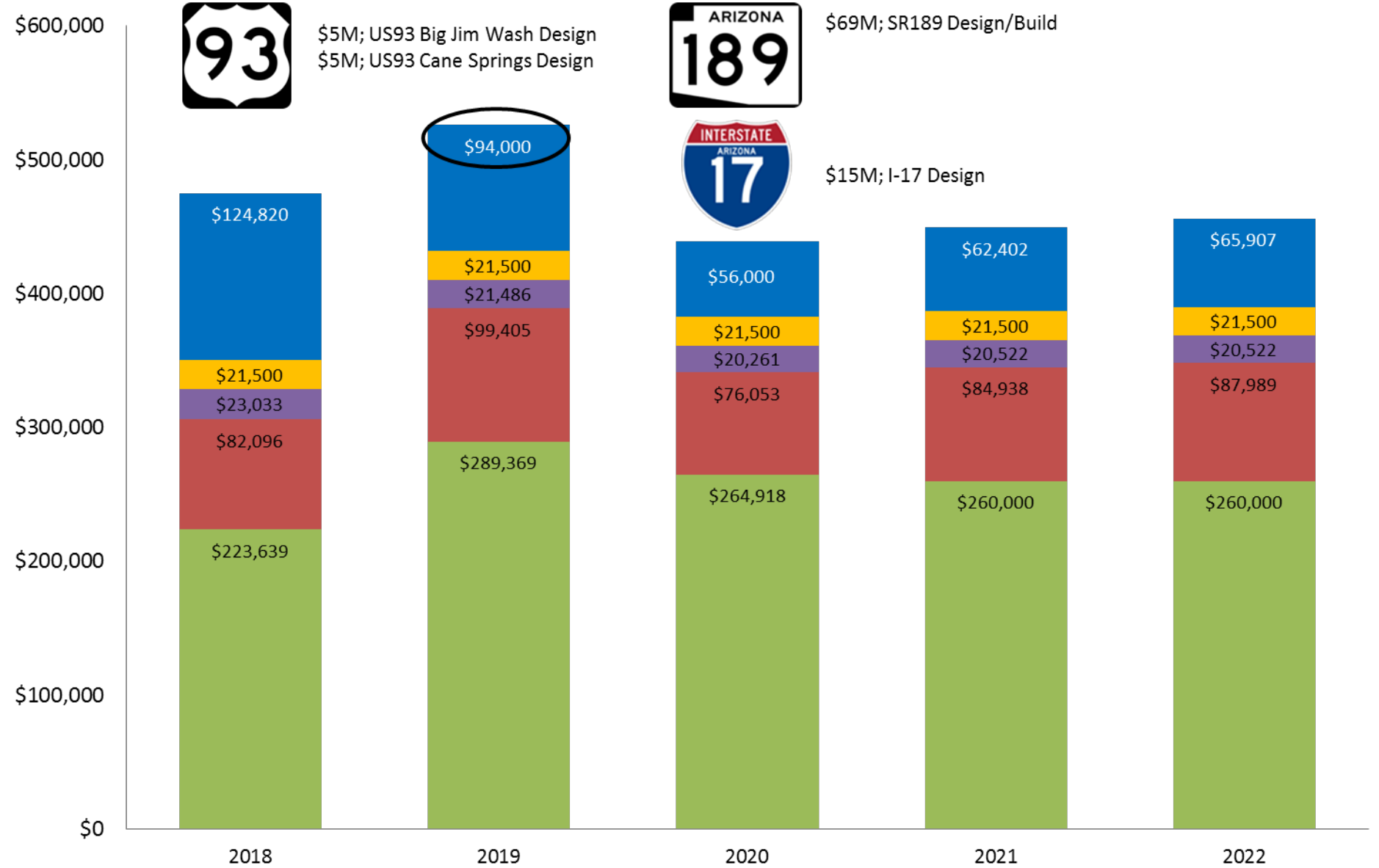
\$5M; US93 Big Jim Wash Design
 \$5M; US93 Cane Springs Design



\$69M; SR189 Design/Build



\$15M; I-17 Design





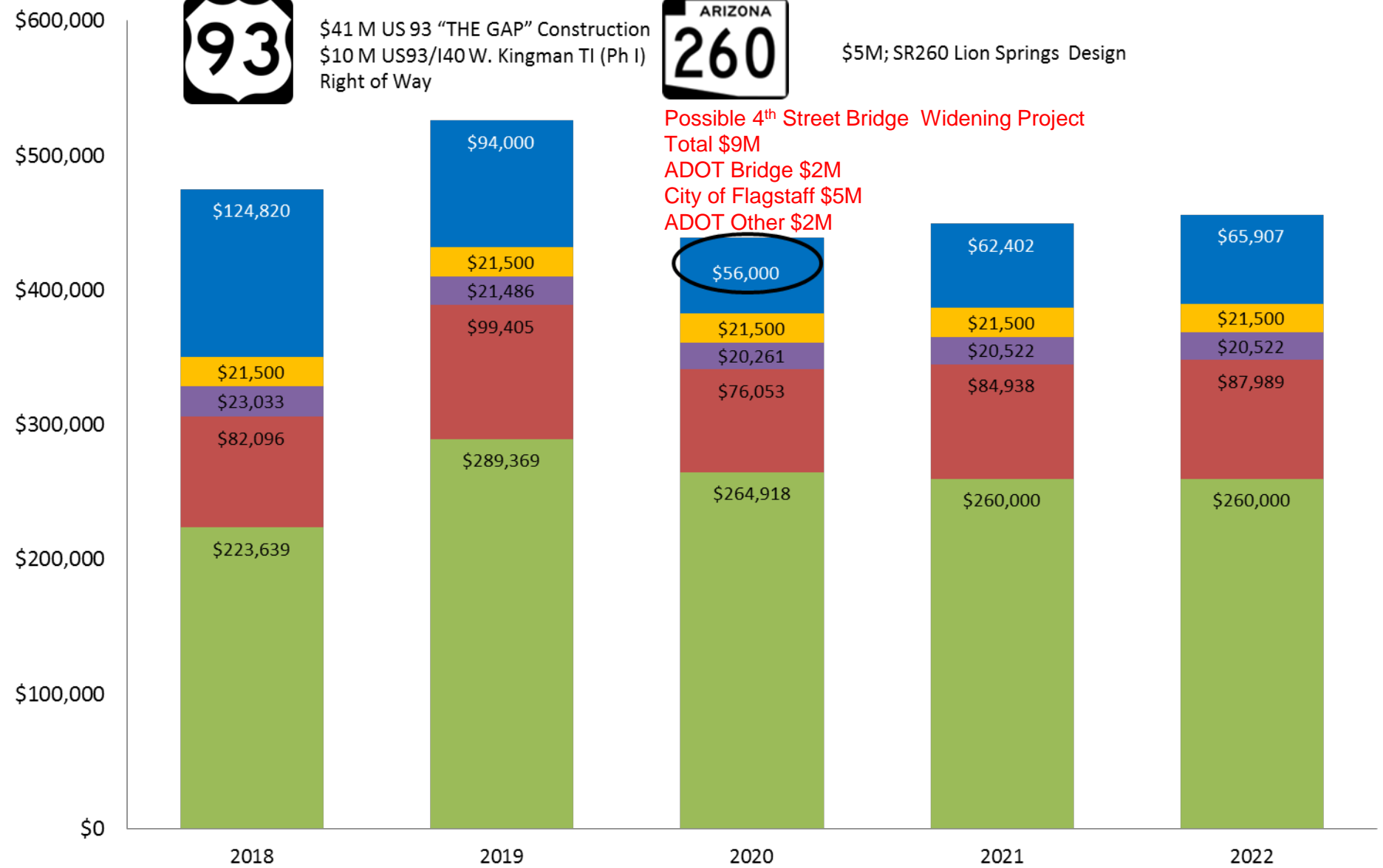
\$41 M US 93 "THE GAP" Construction
 \$10 M US93/I40 W. Kingman TI (Ph I)
 Right of Way



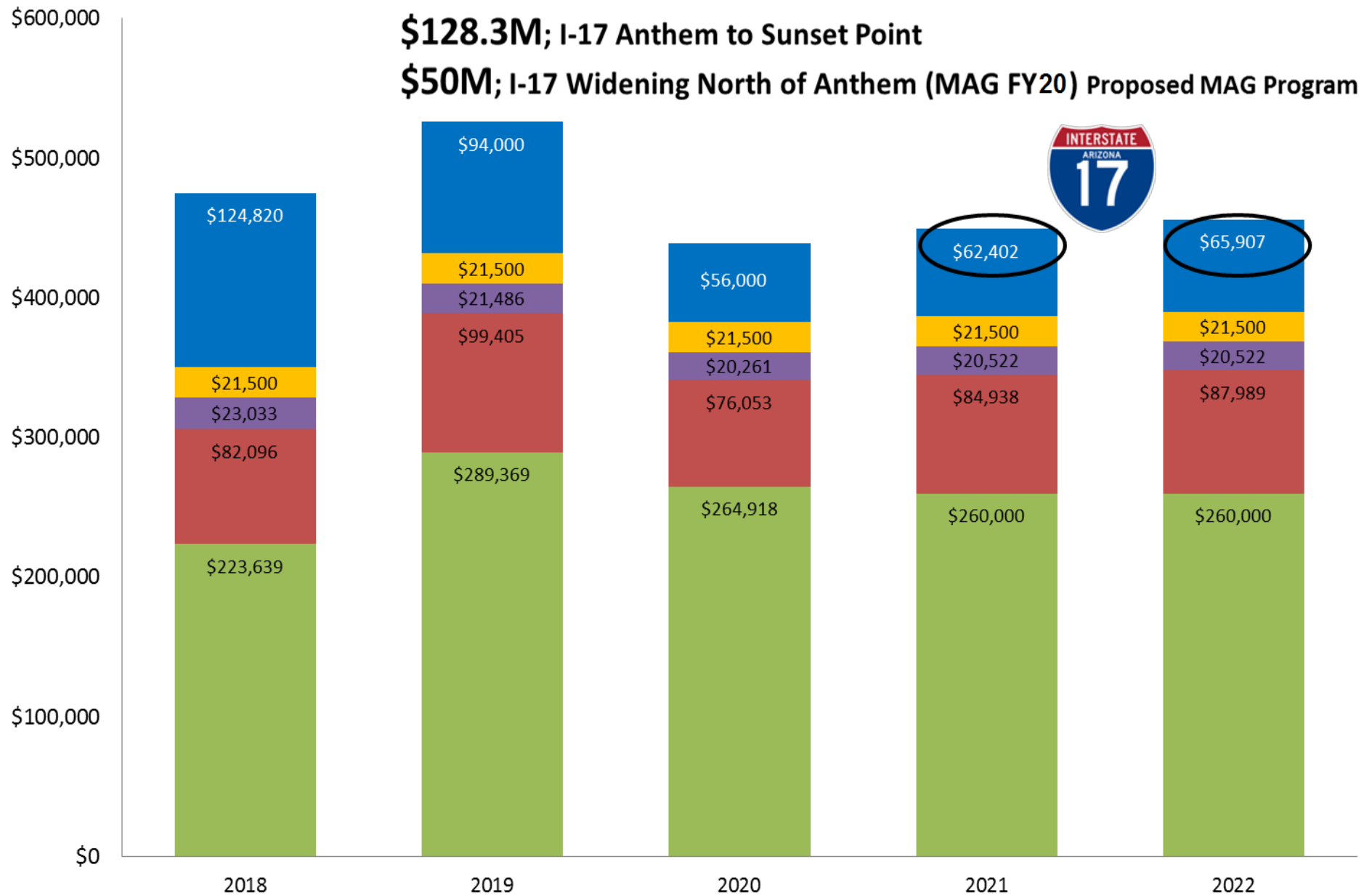
\$5M; SR260 Lion Springs Design

Possible 4th Street Bridge Widening Project
 Total \$9M
 ADOT Bridge \$2M
 City of Flagstaff \$5M
 ADOT Other \$2M

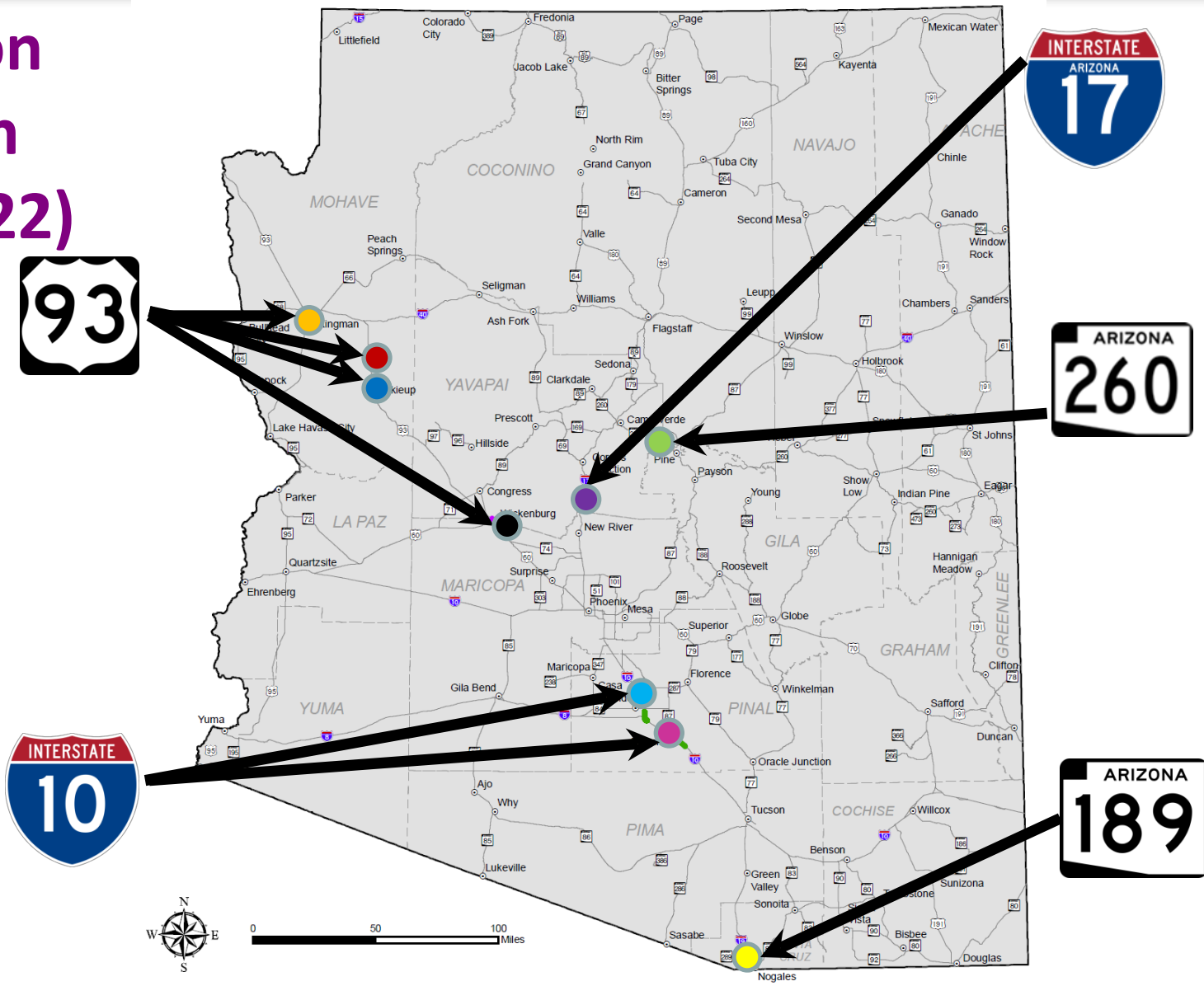
\$56,000



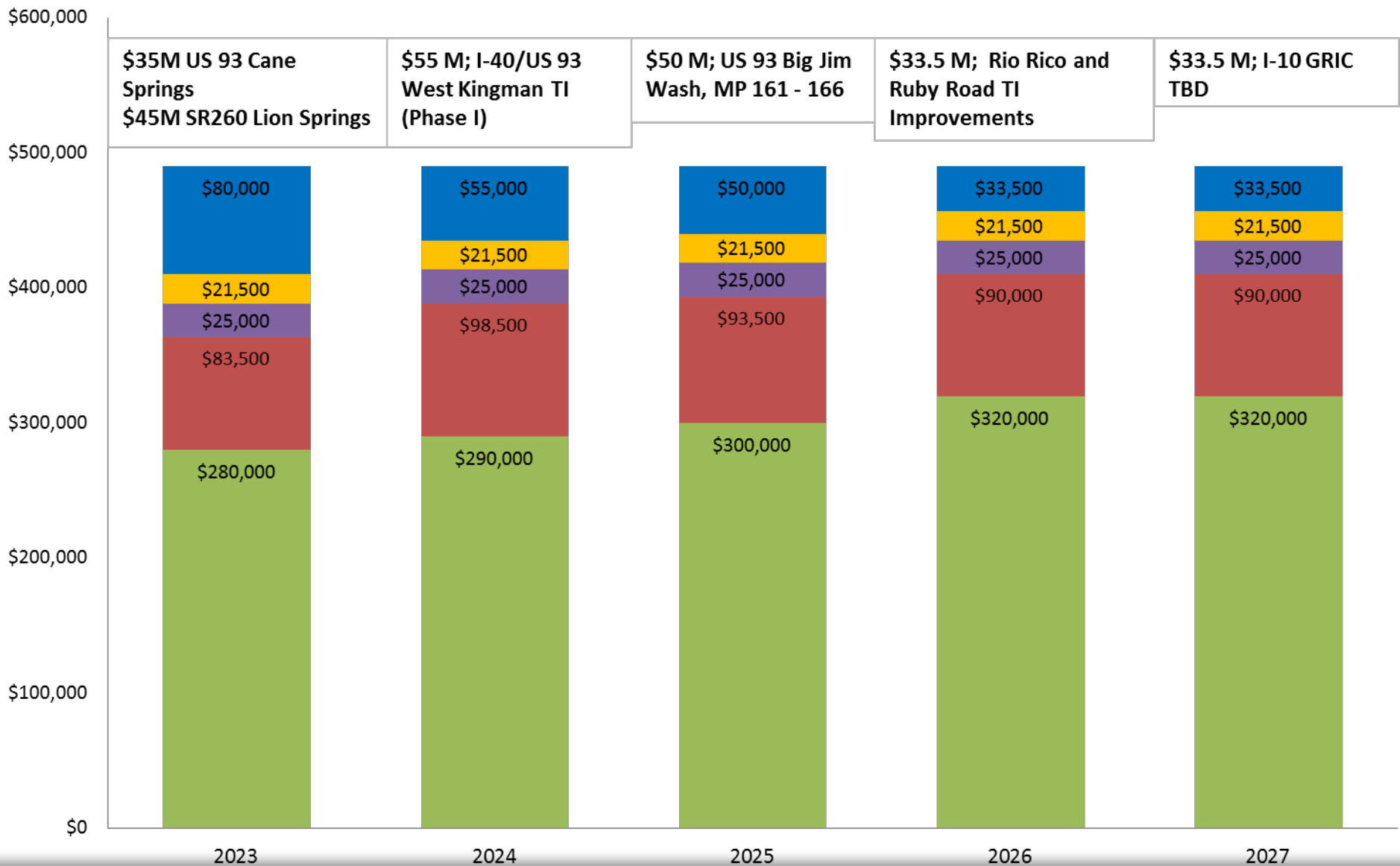
\$128.3M; I-17 Anthem to Sunset Point
\$50M; I-17 Widening North of Anthem (MAG FY20) Proposed MAG Program



Expansion Program (FY18- FY22)



6-10 Year Development Program



Proposed MAG Changes to the Tentative Five Year Program:

- Incorporated MAG Regional Council approved “Rebalancing Program”
 - Used the latest cost estimates (Cost Risk Assessments)
 - Used the latest project schedules
 - Cash flow approved by Financial Management Services

Proposed Airport Changes to the Tentative Five Year Program:

State Aviation Fund - Arizona Revised Statutes

➤ Title 28 – Transportation, Chapter 25 - Aviation

- ARS 28 - 8202 State Aviation Fund

“C. The department shall administer monies that are appropriated by the legislature from the state aviation fund.”

“D. The board shall distribute monies appropriated to the department from the state aviation fund...The board shall distribute these monies according to the needs for these facilities as determined by the board.”

Airport Capital Improvement Program (ACIP)

Five-Year Development Program - Fiscal Year 2018

Program	Amount
Federal/State/Local match (FSL)	\$3,500,000
State/Local (SL)	\$0
Airport Pavement Preservation (APMS)	\$0
Airport Development Loans	\$0
State Planning Services	\$0
Total Airport Capital Improvement Program	\$3,500,000

Status and Next Steps

- ▶ Public Hearings
 - March 17 - Tucson
 - April 21 - Flagstaff
 - May 19 - Phoenix
- ▶ Study Session - May 30 in Phoenix
- ▶ Present Final Program to STB - June 16 in Payson
- ▶ Program must be delivered to the Governor by June 30
- ▶ FY 2018 begins July 1, 2017