

# Arizona State Transportation Board

## Financial Report

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July 21, 2017

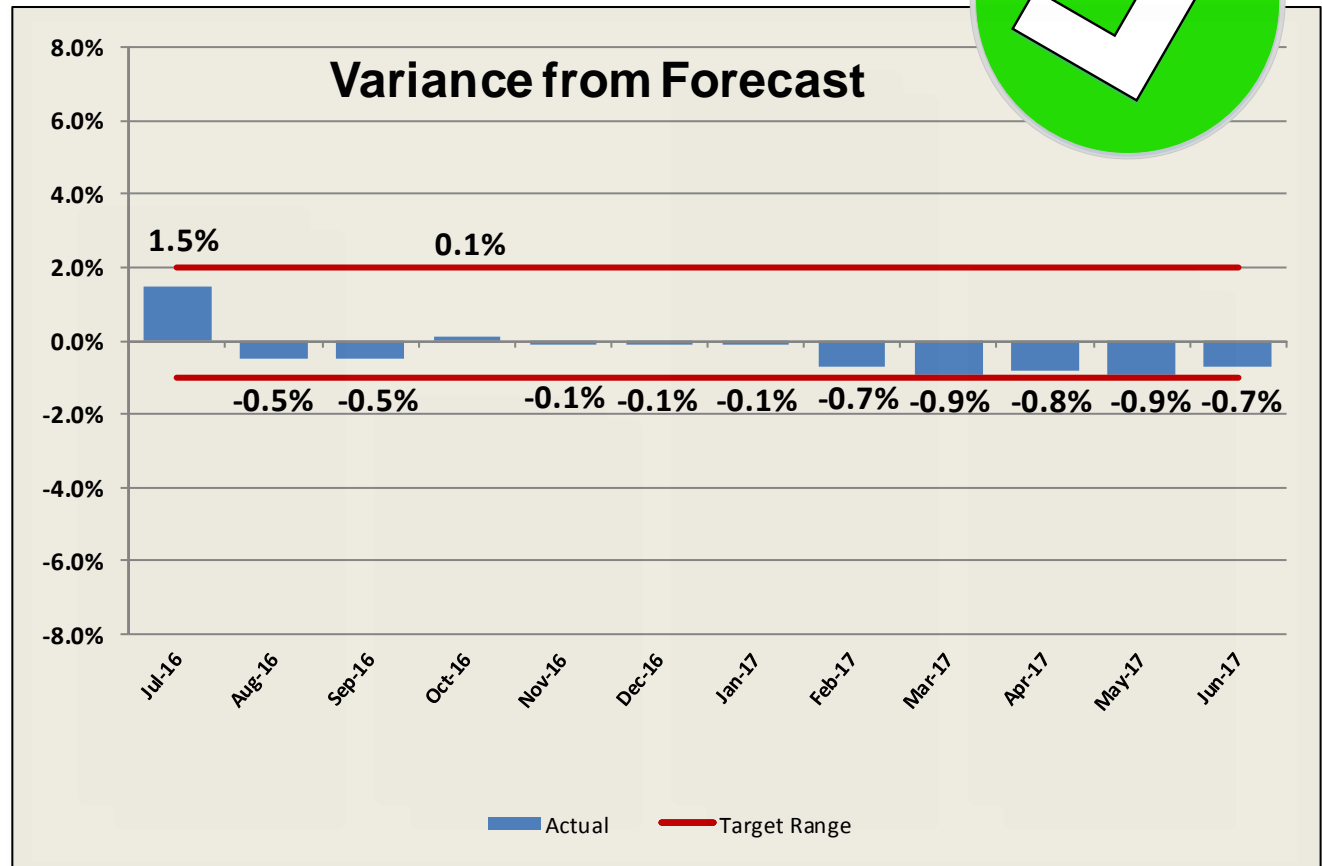
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



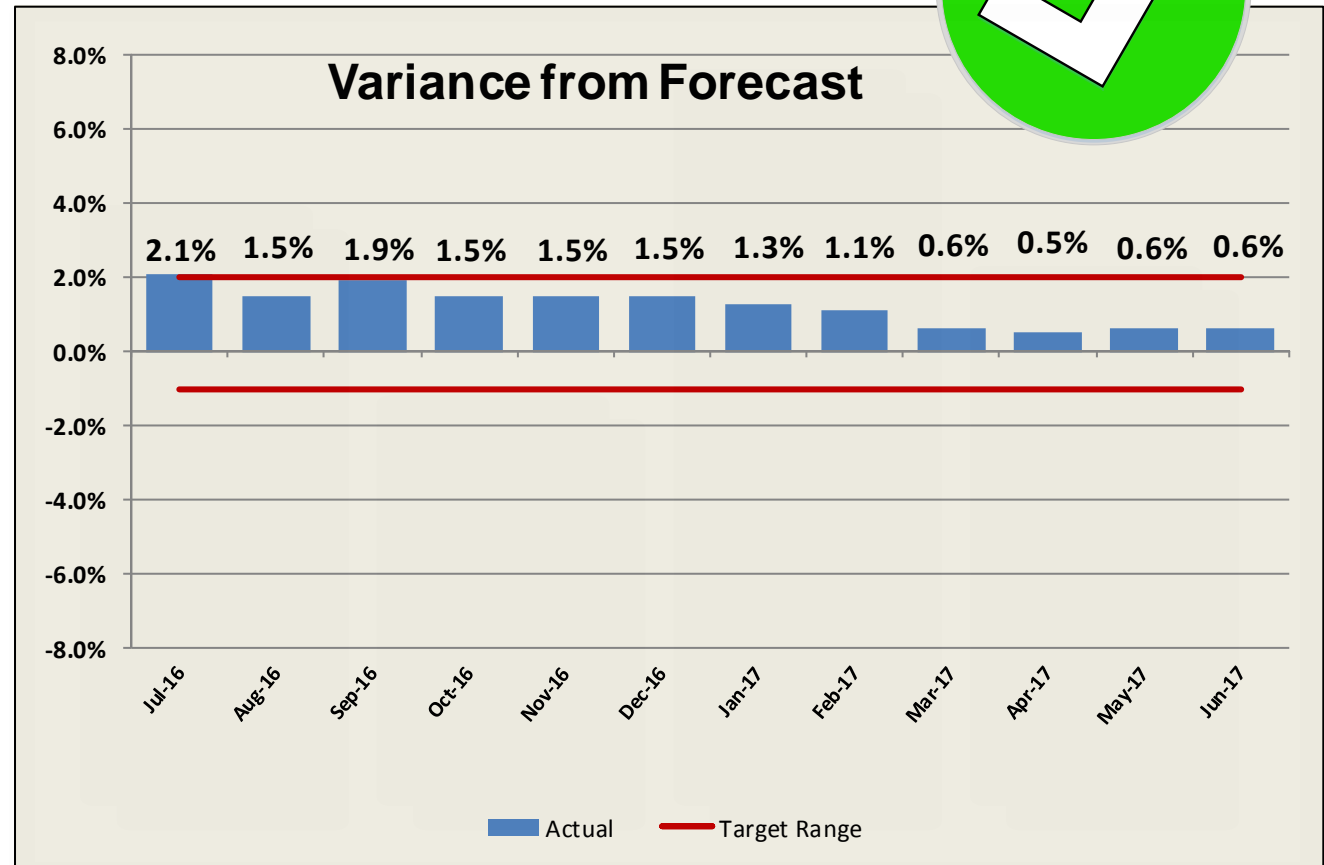
- **Gas tax** –Moderate growth month (0.1%), moderate growth YTD (1.9%)
- **Diesel tax** – Moderate growth month (10.2%), moderate growth (4.3% YTD)
- **VLT** – Strong growth (6.6% YTD)



# Revenue Report:

## Regional Area Road Fund (RARF)

- **Retail sales -**  
moderate growth  
(4.6% YTD)
- **Contracting –**  
moderate growth  
(6.3% YTD)
- **Restaurant & Bar**  
– moderate  
growth (7.3%  
YTD)



# Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

