











Item #8

Project Modifications to the FY2018-2022 Five Year Transportation Facilities Construction Program

SR 69 and 4th Street Bridge project up-dates







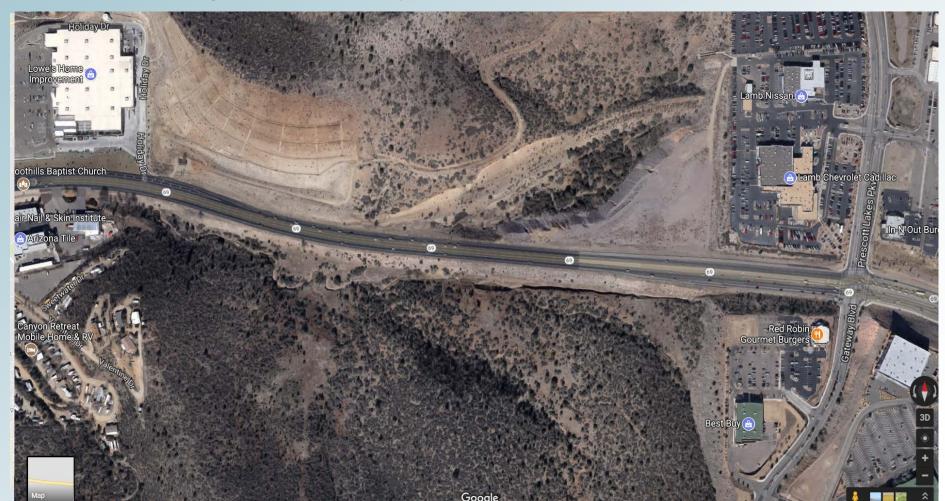






Current Status:

- ✓ A scoping document was completed but would need to modified slightly
- ✓ JPA in place signed July 12, 2017 for design only
- Look to have designer under contract by end of October









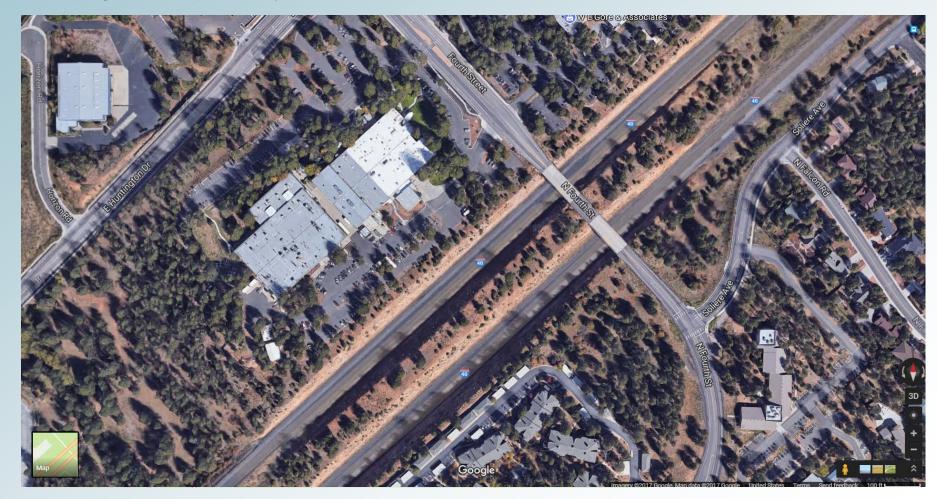






Current Status:

- ✓ A scoping is underway to determine if there is a need for a full reconstruction or if it is a bridge widening.
- ✓ JPA is in progress but needs the final scoping to move to completion.
- ✓ Scoping to be complete early 2018















STATE ENGINEER'S REPORT

July 21, 2017 Transportation Board Meeting

116 projects under construction \$1,527.7 Million

10 projects finalized in April \$20.0 Million

Fiscal Year to date: 133 projects finalized

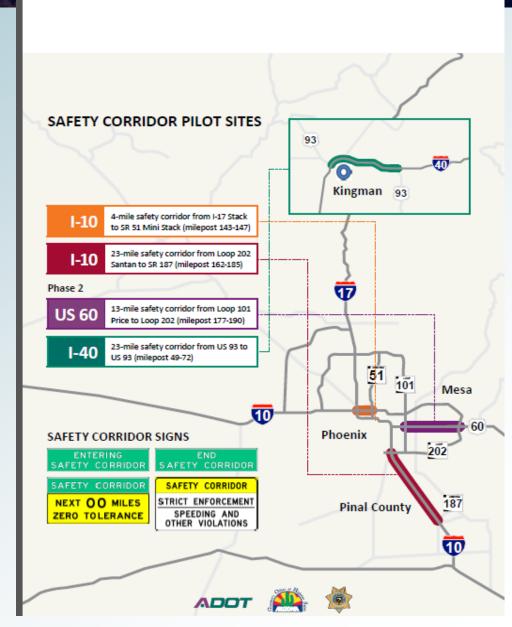


Safety Corridors are special segments of interstates that have been selected for focused driver education and increased law enforcement

The intent of the Safety Corridors is to save lives by targeting and **reducing unacceptable driver behavior**. The practice has been used throughout the country with varying degrees of success.

Safety Corridors were selected through a combination of statewide traffic crash data and law enforcement observations. All corridors have two things in common. They all have a **high number of sever/fatal crashes** and the primary cause of these crashes is **driver behavior** (<u>speeding, lack of restraint, impairment</u>).

Safety Corridors





























Summary of Construction Contracts

Item	Highway	Low bid	State Estimate	Difference	Percent
3f	Local	\$570,886.74	\$640,842.90	(\$69,956.16)	-10.9%
3g	Local	\$761,167.00	\$856,073.00	(\$94,906.00)	-11.1%
3h	Local	\$385,352.60	\$437,056.50	(\$51,703.90)	-11.8%
3i	I-40	\$667,214.91	\$615,329.86	\$51,885.05	8.4%
3j	US 60	\$1,698,100.00	\$1,923,500.00	(\$225,400.00)	-11.7%
3k	SR 87	\$1,427,750.00	\$1,625,737.60	(\$197,987.60)	-12.2%
31	SR 95	\$1,942,622.10	\$1,798,301.20	\$144,320.90	8.0%
10a*	Local	\$538,000.00	\$490,200.00	\$47,800.00	9.8%
10b*	Local	\$1,361,893.08	\$900,361.55	\$461,531.53	51.3%
10c*	Local	\$595,000.00	\$477,867.00	\$117,133.00	24.5%
10d*	Local	\$315,000.00	\$392,000.00	(\$77,000.00)	-19.6%
10e*	Local	\$242,484.42	\$211,057.50	\$31,426.92	14.9%
10f*	Local	\$447,500.00	\$392,722.00	\$54,778.00	13.9%
10g*	Local	\$743,936.00	\$701,573.85	\$42,362.15	6.0%
10h*	SR 79	\$618,961.62	\$809,624.22	(\$190,662.60)	-23.5%
10i*	SR 90	\$2,633,000.00	\$2,145,017.00	\$487,983.00	22.7%
10j*	US 191	\$668,231.00	\$462,946.00	\$205,285.00	44.3%
10k*	SR 260	\$482,564.54	\$857,305.77	(\$374,741.23)	-43.7%
TOTAL THIS MONTH		\$16,099,664.01	\$15,737,515.95	\$362,148.06	2.3%
TOTAL FY TO DATE		\$445,790,409.90	\$440,975,800.68	\$4,814,609.22	1.1%

^{*} Non-consent (Contract) items













Agenda Item 10a: Local



 Low Bid
 \$538,000.00

 State Estimate
 \$490,200.00

 \$ Over
 \$47,800.00

 % Over
 9.8%

Recommendation: Postpone

Reasons for Difference:

- Roadway Excavation
- Borrow



Low Bid

\$ Over

% Over

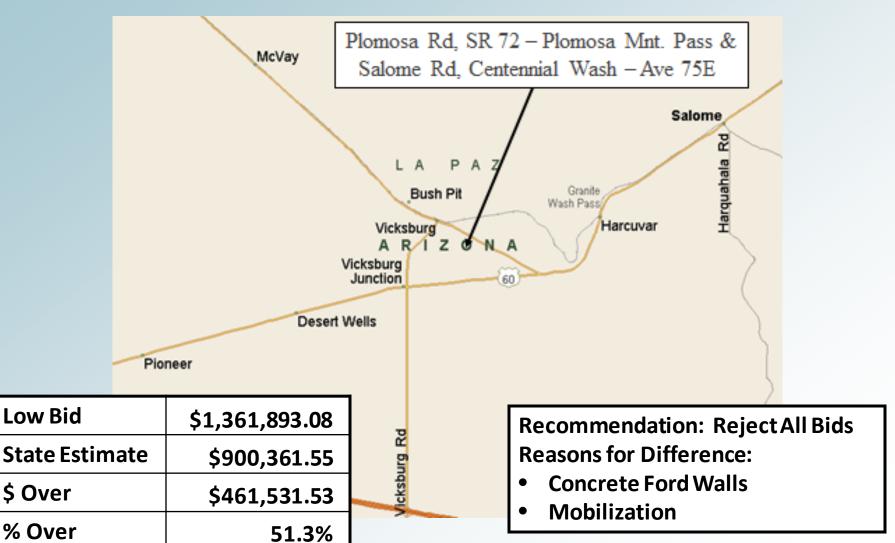








Agenda Item 10b: Local







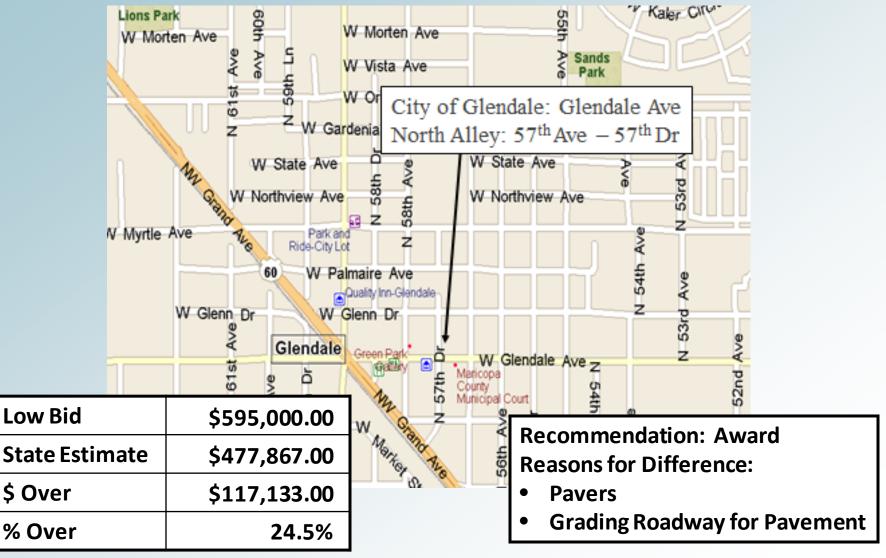








Agenda Item 10c: Local





Low Bid



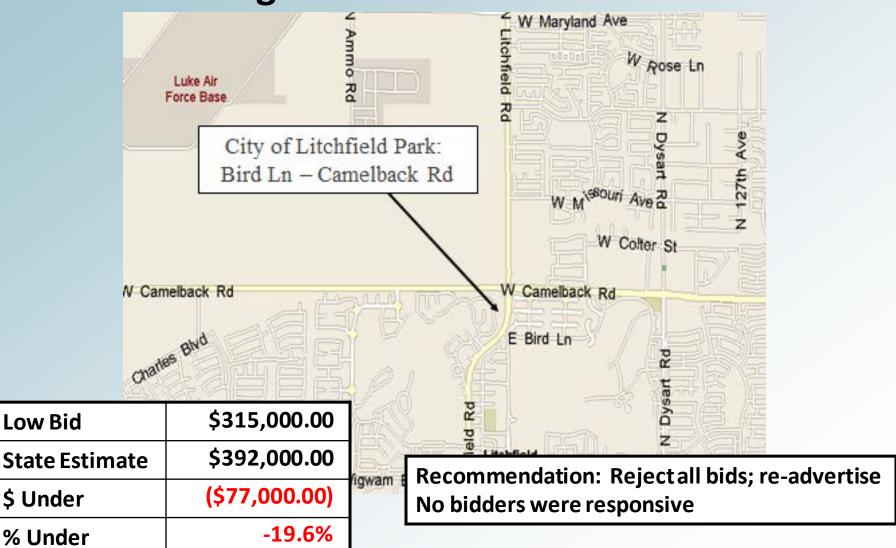








Agenda Item 10d: Local







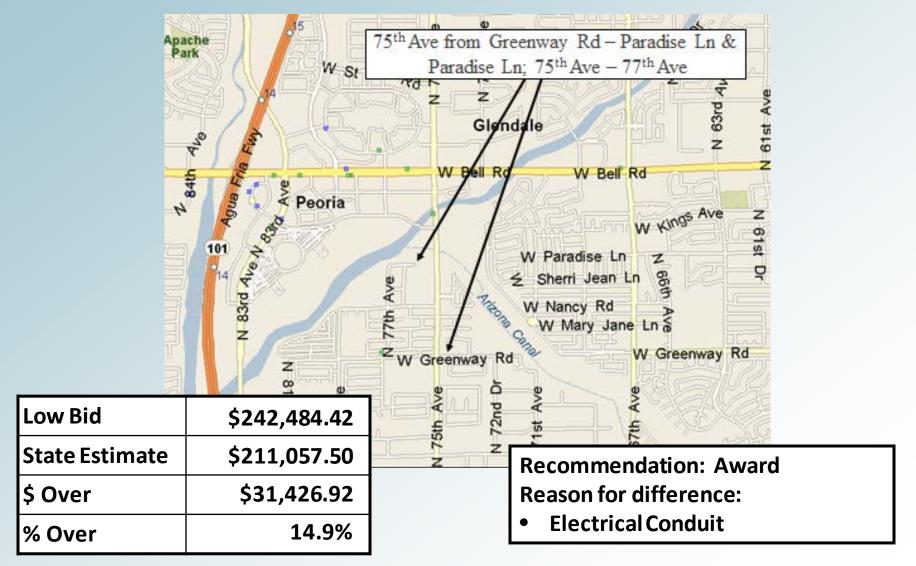








Agenda Item 10e: Local







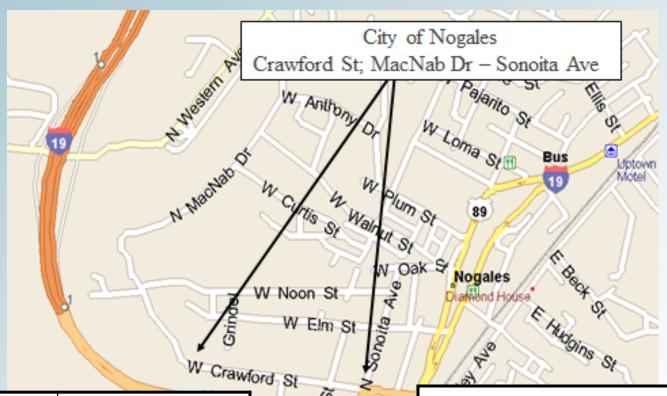








Agenda Item 10f: Local



concini/L19-BL/Mexico

 Low Bid
 \$447,500.00

 State Estimate
 \$392,722.00

 \$ Over
 \$54,778.00

 % Over
 13.9%

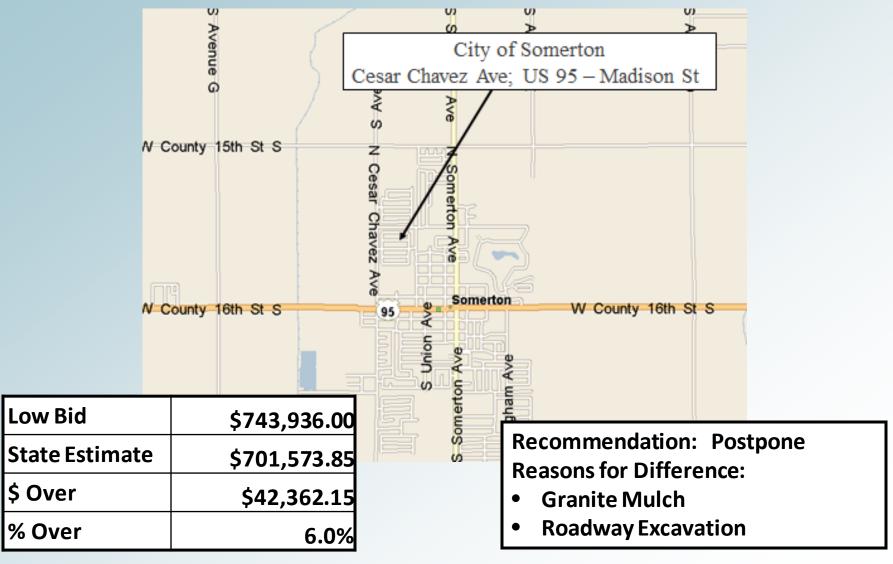
Recommendation: Postpone Reasons for Difference:

- Mobilization
- Earthwork





Agenda Item 10g: Local







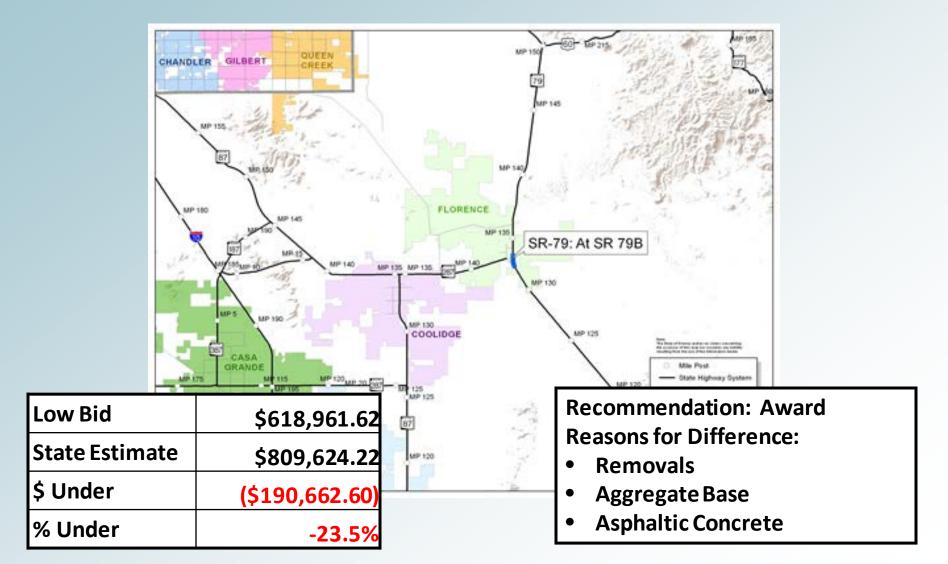








Agenda Item 10h: SR 79















Agenda Item 10i: SR 90



 Low Bid
 \$2,633,000.00

 State Estimate
 \$2,145,017.00

 \$ Over
 \$487,983.00

 % Over
 22.7%

Recommendation: Award Reasons for Difference:

- Asphaltic Concrete
- Aggregate Base
- Retaining Wall

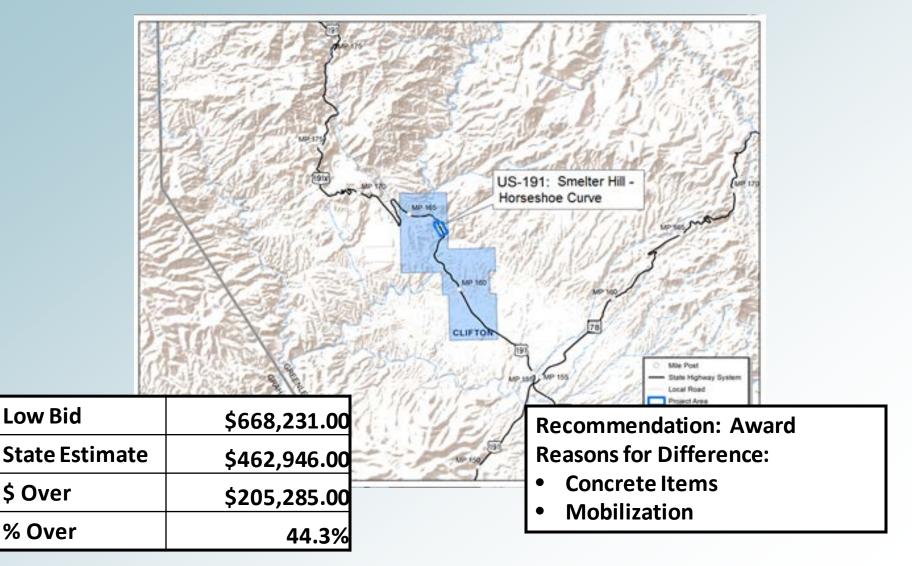








Agenda Item 10j: US 191







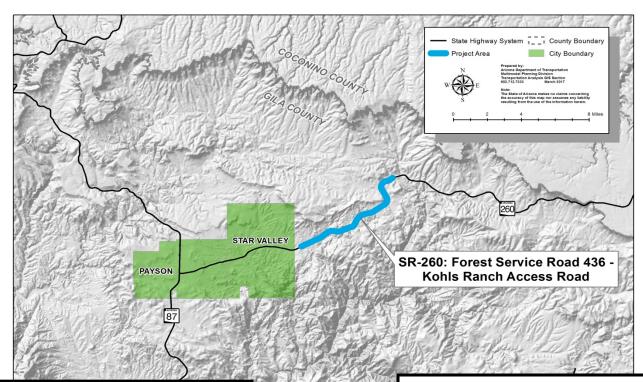








Agenda Item 10k: SR 260



Low Bid	\$482,564.54	
State Estimate	\$857,305.77	
\$ Under	(\$374,741.23)	
% Under	-43.7%	

Recommendation: Award Reasons for Difference:

- Removals of Pipe, Pump Station, and Structures
- Mobilization