

# Arizona State Transportation Board

## Financial Report

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March 16, 2018

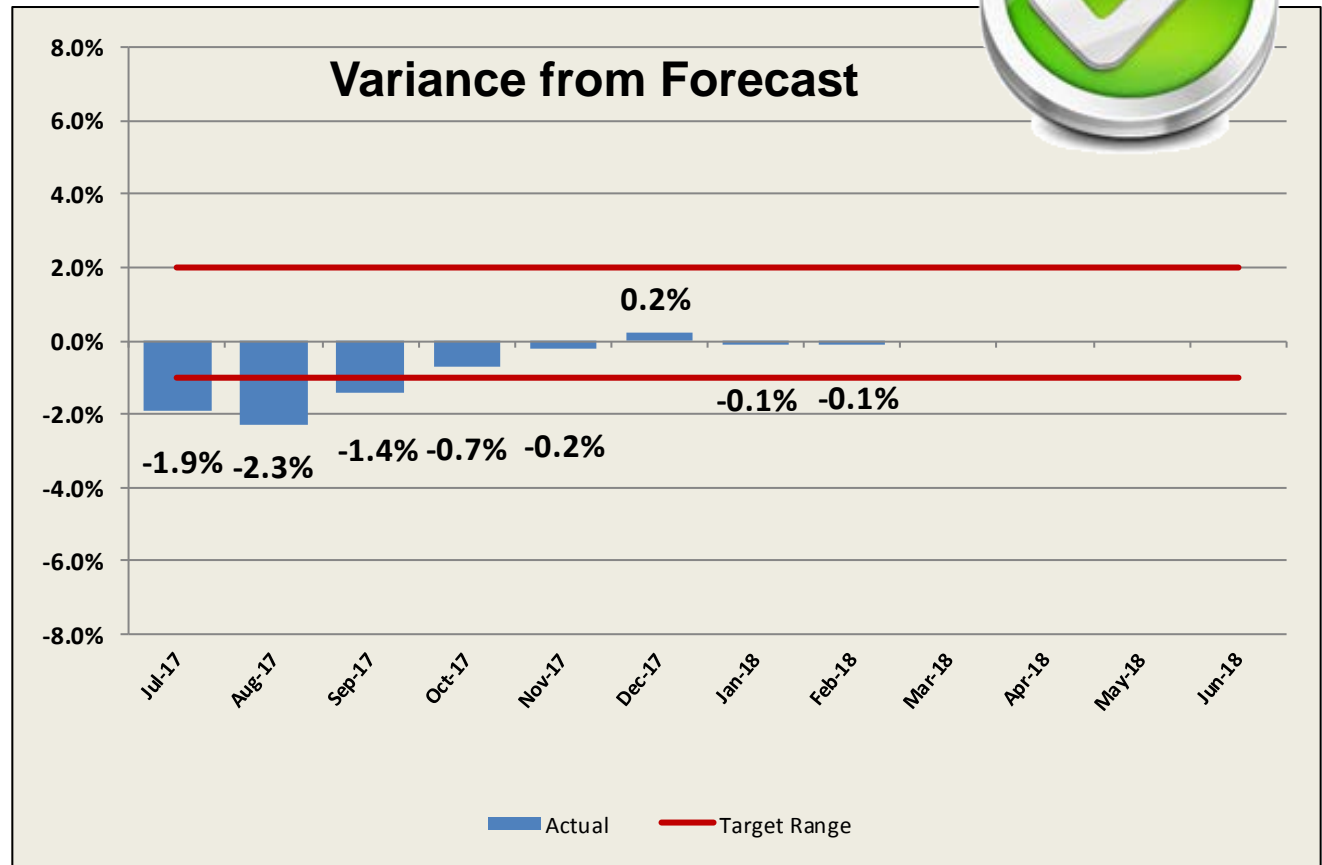
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



- **Gas tax** – Strong growth month (4.4%), moderate growth YTD (1.8%)
- **Diesel tax** – Moderate growth month (5.0%), moderate growth (1.4% YTD)
- **VLT** – Moderate growth (5.9% YTD)

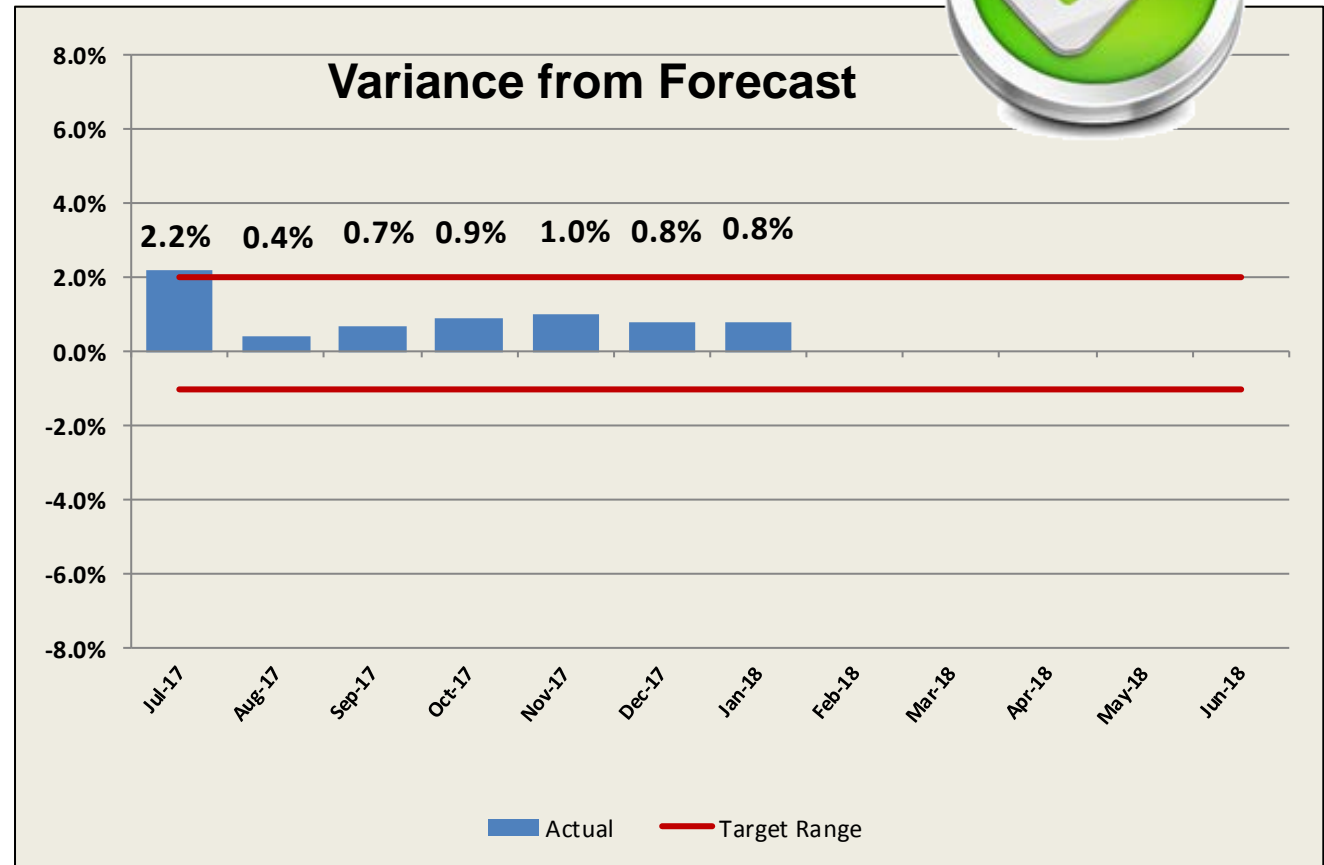


# Revenue Report:

## Regional Area Road Fund (RARF)



- **Retail sales** -  
moderate growth  
(4.1% YTD)
- **Contracting** –  
moderate growth  
(7.5% YTD)
- **Restaurant & Bar**  
– moderate  
growth (7.3%  
YTD)



# Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

