

Final Approval of the Statewide FY 2019 – FY 2023 Five Year Transportation Facilities Construction Program

June 15, 2018

**Clemenc Ligocki
Multimodal Planning Division**

Topics for Today's Agenda Item

- ▶ Review of Activities to Date
- ▶ Overview of Proposed Program Elements
- ▶ Request for Approval of FY 2019- FY 2023 Final Program
- ▶ Next Steps

Public Information and Comments

- ▶ Three news releases issued to statewide media
- ▶ Three GovDelivery notices issued to list of subscribers
- ▶ ADOT website updates
- ▶ Social Media promotion on Facebook and Twitter
 - 23 Comments on Social Media
- ▶ Media Interviews
- ▶ 185 Survey Monkey comments
- ▶ 12 Formal Letters, 22 phone calls & 57 email comments
- ▶ 64 Speakers at the Public Meetings and Study Session
(7 Sahuarita, 27 Flagstaff, 30 Phoenix)

Project-Related Public Comments

- ▶ Many helpful comments; ***thank you*** to all involved!
- ▶ Most Common Project Requests (among others):
 - Completion of SR189 Phases I and II
 - I-17 Between Phoenix & Flagstaff
 - SR191 through the Navajo Nation
 - SR260 through Show Low continuing to Pinetop
 - SR264 through Hopi land and Navajo Nation
 - SR64 from Williams through Tusayan to Grand Canyon
 - US93/I-40 (Kingman T.I.) project acceleration/expansion
 - US95 in Yuma County

Recommendations Regarding Project-Related Public Comments

- ▶ Regarding Project Requests:
 - Completion of SR189 Phases I and II: In Tentative Program:

Highway Projects

ItemNo/TRACS	Route	BMP	District CO	Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
	SR 189	0	SC	Southcentral	NOGALES TO I-19								
5499 / H804501D			211, SCOPING - STATEWIDE		Design	0	NHPP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
5499 / H804501C			341, RURAL CORRIDOR RECONSTRUCTION		Construction		NFP	\$15,000	\$0	\$0	\$0	\$0	\$15,000
5499 / H804501C					Construction (Tiger Grant)		FA	\$25,000	\$0	\$0	\$0	\$0	\$25,000
5499 / H804501C					Construction (General Fund)		GVT	\$25,000	\$0	\$0	\$0	\$0	\$25,000
5499 / H804501C					Construction		NHPP	\$25,680	\$0	\$0	\$0	\$0	\$25,680
5499 / H804501C					Construction (HURF Funds)		TBD	\$39,320	\$0	\$0	\$0	\$0	\$39,320
\$134,000 (Estimate)								\$134,000	\$0	\$0	\$0	\$0	\$134,000

Recommendations Regarding Project-Related Public Comments

- **Preservation and/or Modernization Projects:**
 - In cases of ongoing/recent studies (e.g. SR191 and SR64) – Any project recommendations arising from studies will be considered in the ***next*** Program Cycle (**FY2020-2024**) and would compete with other project recommendations statewide.
 - Other project recommendations will also be considered to compete statewide in the next Program Cycle (FY2020-2024).

Recommendations Regarding Project-Related Public Comments (Cont'd)

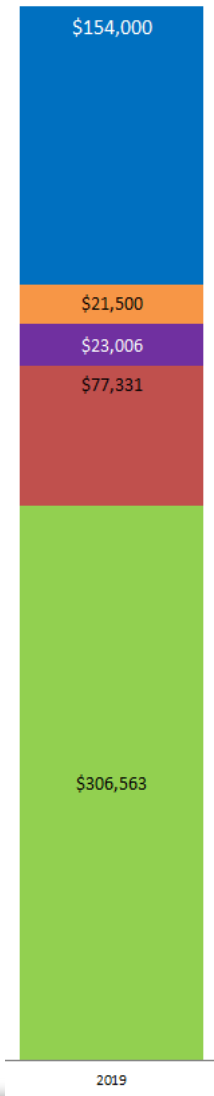
- **Expansion Projects:**

- May be considered for the ***next*** Program Cycle (**FY2020-2024**), in competition with other Expansion project recommendations statewide, **only** under one or more of the following scenarios:
 - A federal grant award is made;
 - A third party provides a funding contribution; and/or
 - A public-private partnership is arranged.
- Consideration is contingent on the project scoring high enough in ADOT's Planning to Programming process to be eligible for funding. ***Otherwise, no new Expansion projects will be recommended.***

Proposed Expansion Projects

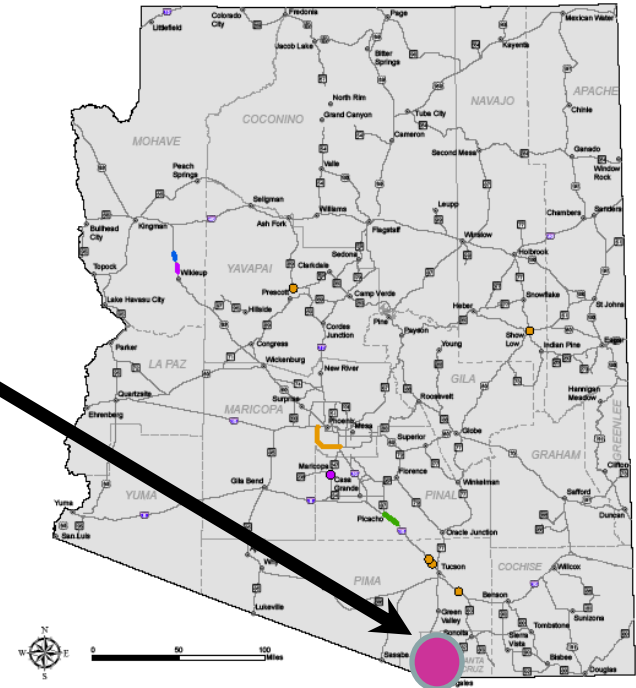


FY19 Expansion Projects - \$154M



**\$134M; SR 189
(Design/Build)**

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects



\$5M; US93 Tegner Drive “The Gap” Right of Way (FY 20 Construct)



\$15M; I-17 Anthem to Sunset Point DESIGN (FY 21&22 Construct)

\$10M; I-17 Anthem to New River (MAG Funding FY 2019)



2020

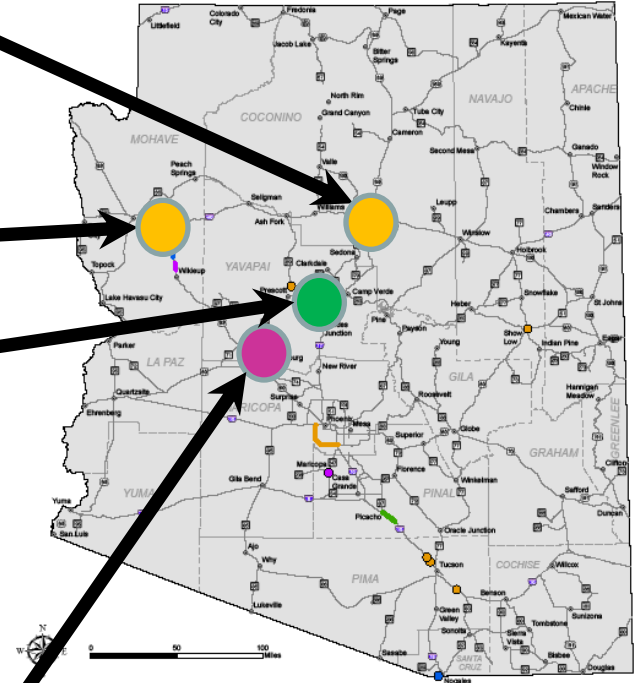
**\$10.2M 4th Street Bridge over I-40
Flagstaff Partnership Project
50/50 Share w/City of Flagstaff**

**\$10M; I-40/US 93 West Kingman TI (Phase I)
RIGHT OF WAY (FY 24 Construct)**



**\$1.275M SR 69 Prescott Lakes Parkway
Right of way / Utilities**

FY20 Expansion Projects \$62.4M



\$41M; US 93 The Gap

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

FY21 and FY22 Expansion Projects



FY 21 \$8.725M; SR-69 Prescott Lakes Parkway



FY 21 \$5M; US-93 Cane Springs Design (FY 23 Const.)

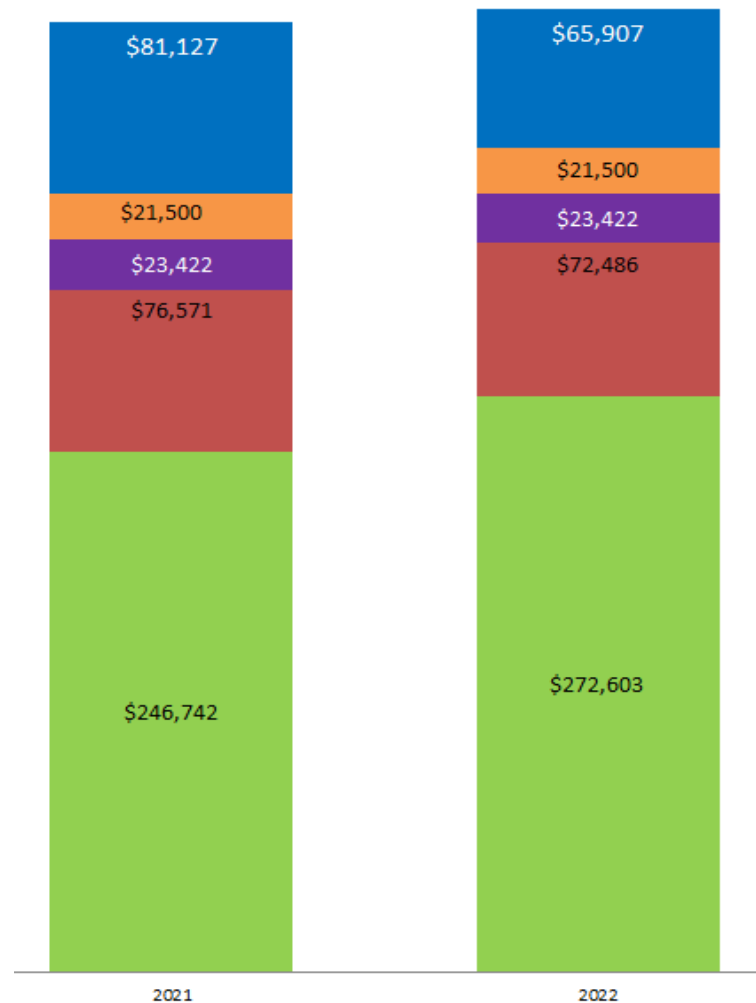


FY 21 \$5M; SR-260 Lion Springs Design (FY 23 Const.)



FY 21 & 22 \$128.3M; I-17 Anthem to Sunset Point
\$40M; I-17 Widening North of Anthem (MAG FY20)

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects



FY23 Expansion Projects – \$85M



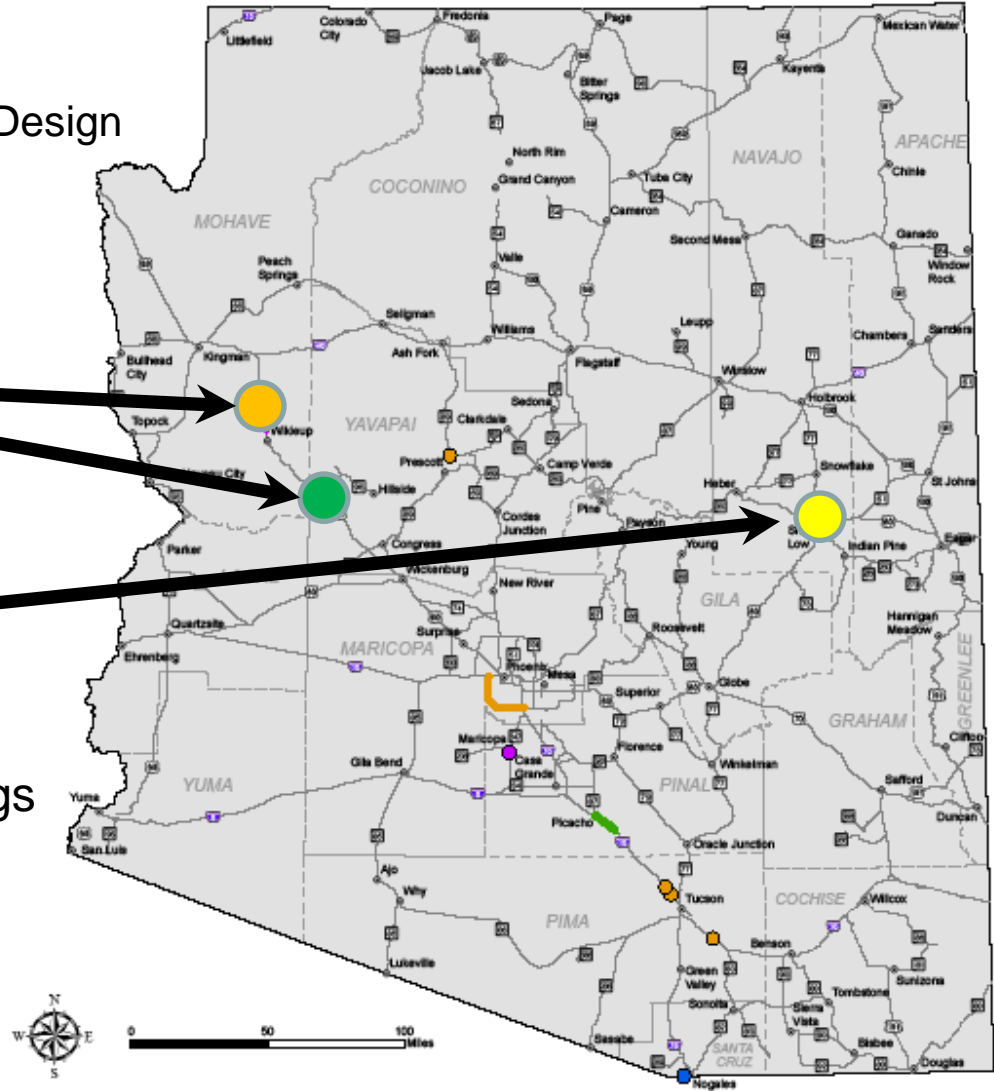
2023

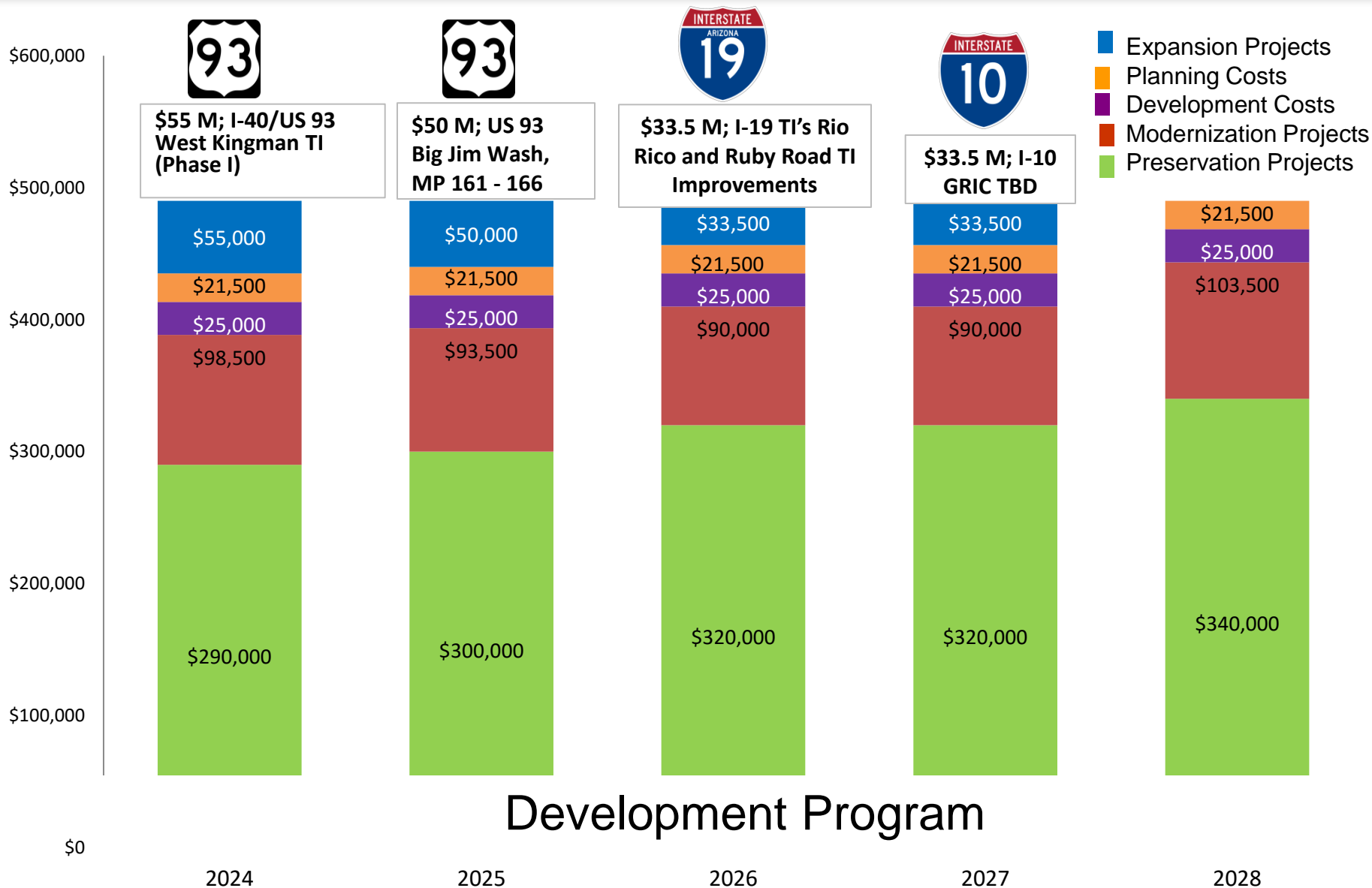
\$35M; US 93 Cane Springs
 \$5M; US 93 Big Jim Wash Design
 (\$33M Const. FY 25)



\$45 M; SR 260 Lion Springs

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects





Airport Capital Improvement Program (ACIP)

Five-Year Development Program - Fiscal Year **2019**

• Federal Match Grants (FSL)	\$5,003,600
• State-Local Grants (SL)	\$0
• Airport Pavement Management Preservation (APMS)	\$5,000,000
• Grand Canyon National Park Airport(GCN)	\$785,000
• ADOT Airport Development Group Projects(AERO)	\$800,000
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Total Program	\$11,588,600

Next Steps

- ▶ Program must be delivered to Governor by June 30
- ▶ FY 2019 begins July 1, 2018