2023-2027 Program Discussion

- Background
- Final 5-Year Highway Delivery Program
- Final MAG Program
- Final PAG Program
- Final Airport Program
- Next Steps
STB Five-Year Program must be fiscally constrained

Approval Process and Schedule:

- **February 18, 2022**: Tentative Five-Year Program Approved by the STB
- **May 20, 2022**: Public Hearing
- **June 2, 2022**: STB Study Session to discuss comments
- **June 17, 2022**: Approval of the Five-Year Program
- **July 1, 2022**: FY 2023 begins
FY2023-2027 Five Year Transportation Facilities Construction Program

2023-2027 Total Funding

- 2023: $1,163,799 PAG Major, $135,189 MAG Major, $125,017 Statewide, Total $1,659,200
- 2024: $804,095 PAG Major, $399,216 MAG Major, $135,189 Total $1,338,500
- 2025: $894,945 PAG Major, $466,445 MAG Major, $158,810 Total $1,520,200
- 2026: $925,295 PAG Major, $488,904 MAG Major, $166,701 Total $1,580,900
- 2027: $959,845 PAG Major, $514,471 MAG Major, $175,684 Total $1,650,000
FY2023-2027 Five Year Transportation Facilities Construction Program

Includes MAG & PAG
Program Funding Greater Arizona

*2023 Reflects $400M from the Legislature for I-10 Project
Greater Arizona
(excludes Maricopa and Pima Counties)

Tentative 5-Year Highway Delivery Program (FY23-FY27)
Previous Estimated Preservation Target = $320 M
FY23 Expansion Construction Projects – $660.8M

$10.3M; Prescott Lakes Parkway – Frontier Village

$83M; I-17 Anthem Way to Cordes Jct.

$110M; I-10 Gila River Bridge

$400M; I-10 SR-202 to SR-387
Available Funding $640M
FY24 Expansion Construction Projects – $270.4M

$145M; I-40/US-93 West Kingman T.I

$80.6M; US-93 Cane Springs

$21M; US-93 Design Work Big Jim Wash & Vista Royale

$20M; I-10 Riggs Rd to SR-387
FY 2025 Expansion Construction Projects - $30M

$30M; I-10 Riggs Road to SR-387
FY 2026 Expansion Construction Projects - $152M

$109M; SR-260 Lion Springs

$43M; US-93 Vista Royale

Expansion Projects
Planning Costs
Development Costs
Modernization Projects
Preservation Projects
FY 2027 Expansion Construction Projects - $70M

Expansion Projects
Planning Costs
Development Costs
Modernization Projects
Preservation Projects

$70M; US-93
Big Jim Wash
2023-2027
Five-Year Transportation Facilities Construction Program

Maricopa County
2023-2027
Five-Year Transportation Facilities Construction Program
PAG Tentative Program (FY23- FY27)

I-19 Irvington TI $48M FY 25

SR-210 / I-10 TI $20M FY 23

I-10 Ruthrauff TI $71.4M FY 23

I-10 Country Club Rd TI $144.3M
Total Programmed FY 23-25

I-10 Ruthrauff TI $71.4M FY 24

SR-210 / I-10 TI $20M FY 23
# Airport Capital Improvement Program

**Fiscal Year 2023**

| Program                                                        | Amount     |
|                                                               |            |
| Federal/State/Local match (FSL)                               | $5,600,000 |
| State/Local (SL)                                               | $11,100,000|
| Airport Pavement Maintenance System (APMS)                    | $5,000,000 |
| State Planning Services                                       | $1,050,000 |
| **Total Airport Capital Improvement Program**                 | **$22,750,000** |
Public Comments on Tentative Program
(During March 18 - June 2 Comment Period)

● Public involvement efforts by ADOT Community Relations:
  ● Two news releases (March and May) issued to statewide media
  ● Three GovDelivery notices (March, April and May) to subscribers
  ● ADOT Website updated; ADOT blog post published on March 31
  ● Social media promotion on Nextdoor, Facebook and Twitter

● ADOT received 442 comments:
  ● 336 online survey respondents
  ● 81 emailed comments; one phone comment and one letter received
  ● 23 comments presented at May 20, 2022 Public Hearing

● Major themes of comments include:
  ● Widen/ improve safety on US 60/Grand Avenue - Loop 303/163rd Ave
  ● Widen I-10 between Phoenix and Casa Grande
  ● Repair State Route 88 (Apache Trail)
  ● Widen/improve safety on SR 347 in City of Maricopa area
  ● Widen/improve I-10 in Pima County
  ● Widen/improve I-17
  ● Widen/improve US 93
**Status regarding Major Themes / Input**

**Widen/ Improve Safety on US 60/Grand Avenue - Loop 303/163rd Avenue**
MAG is the federally-designated lead transportation planning agency for this Region. Therefore, ADOT will share all of the US 60/Grand Avenue comments with MAG for their consideration. **Note:** ADOT will share comments on applicable projects/issues with MPOs/COGs.

**Widen I-10 between Phoenix and Casa Grande**
Funding is programmed through FY 2025 in the Tentative Five-Year Program to widen I-10 between Phoenix and Casa Grande. This improvement is also recommended to be included in the Final Program for Board action on June 17.

**Repair State Route 88 (Apache Trail)**
A Design Concept Report and Environmental Overview is planned for SR 88 (Apache Trail) from Fish Creek Hill Overlook/Rest Area to Apache Lake Marina Road Study Area (7-mile segment). ADOT’s anticipated schedule is to Advertise for Consultant Services soon and issue the Consultant Notice to Proceed by late Summer/Fall 2022. Estimated completion is in Spring 2023.

**Widen/Improve Safety on SR 347 in City of Maricopa area**
The City of Maricopa is in the MAG planning area. MAG is completing a Corridor Improvement Plan (Scoping study and PEL) for SR 347 from Interstate 10 to Peters and Nall Road. Some aspects of this Plan are already progressing (e.g. Riggs Road Overpass study). Other aspects will need time to develop. ADOT will continue to work with MAG and the City. SR 347 improvements have broad support.
Status regarding Major Themes / Input (Continued)

**Widen/Improve I-10 in Pima County**
Funding is programmed in FY 2023 for the Ruthrauff T.I. and the SR 210 T.I.
Funding is also programmed in FY 2023 through 2025 for the Country Club T.I.

**Widen/Improve I-17**
Anthem Way to Cordes Junction capacity improvements programmed in FY 2023.

**Widen/Improve US 93**
Cane Springs expansion project programmed in FY 2024
Vista Royale expansion project programmed in FY 2024 (Design) and FY 2026 (Construction)
Big Jim Wash expansion project programmed in FY 2024 (Design) and FY 2027 (Construction)
Next Steps

- **June 17, 2022** - Approval of the 2023-2027 Five Year Transportation Facilities Construction Program
- **July 1, 2022** Fiscal Year 2023 Starts
Requested Action

Motion to approve the 2023-2027 Five-Year Transportation Facilities Construction Program as presented
Questions?