

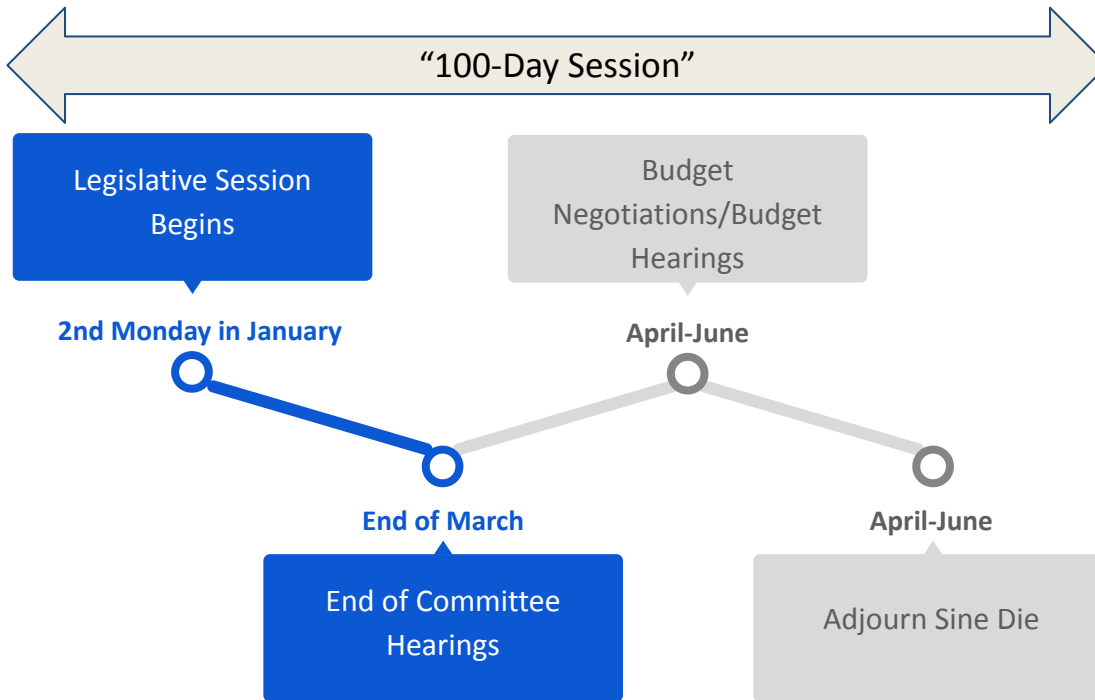
# STB Legislative Update

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*ADOT Government Relations*

*May 19, 2023*

# Session Timeline



# Prop 400 Extension

- The Legislature has seen 7 different versions of the enabling legislation.
- Down to 2 versions: Livingston (SB 1102) and Cook (SB 1246).
- Both versions authorize votes for 20-year extension.
- Stakeholder meetings are ongoing and further amendments are likely.



# FY 2024 Budget Overview

# FY 2024 Budget

- The Legislature passed 16 budget bills, which were signed by the Governor on 5/12.
- Some Highlights:
  - [SB 1720](#) (general appropriations act; 2023-2024)
    - Contains general operating budget provisions for each agency.
  - [SB 1722](#) (capital outlay; appropriations; 2023-2024)
    - Contains funding for a variety of highway and airport projects.
    - Makes various changes to previous legislatively appropriated projects.
    - Contains a \$12.5M deposit into the SMART Fund.
  - [SB 1735](#) (transportation; 2023-2024)
    - Modifies the SMART Fund statute to exclude municipalities partially located in an urbanized area of Maricopa or Pima Counties.

# FY 2024 Infrastructure Projects ([SB 1722](#): Sec. 10-18, 20)

# Projects - What's Out?

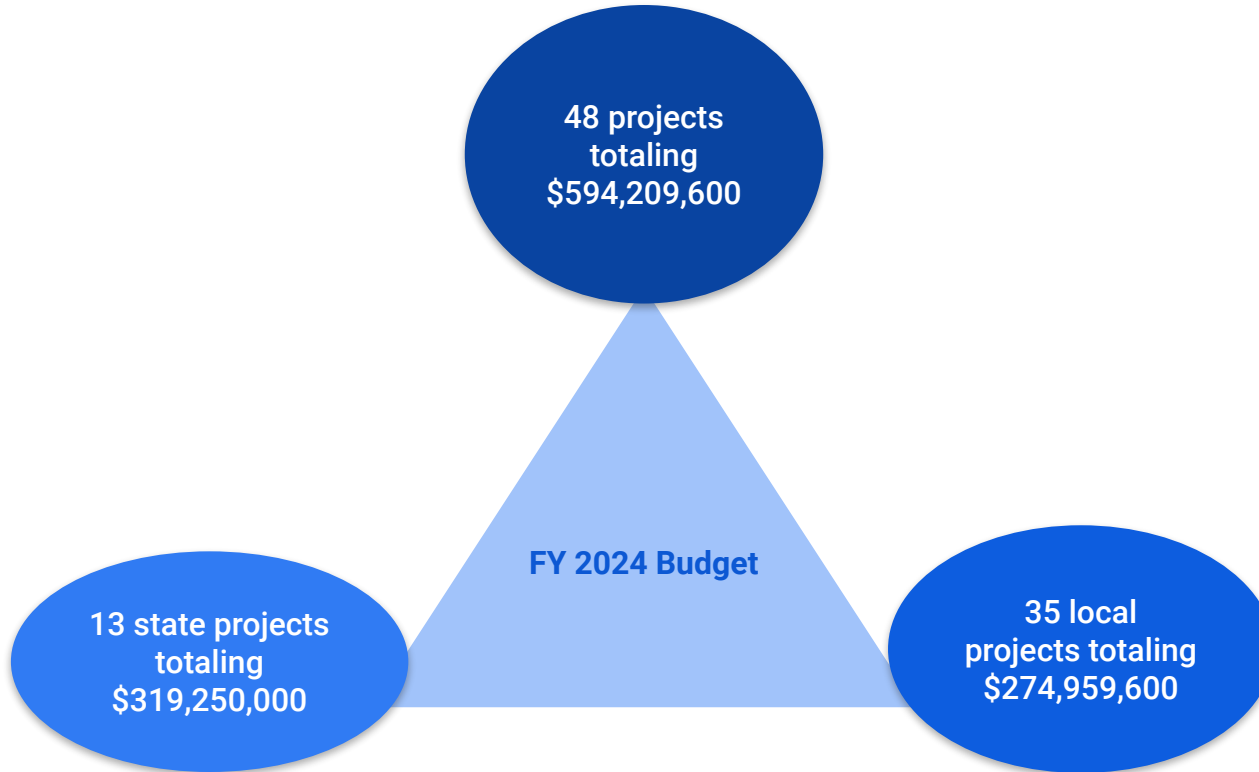
- **FY 2022 Budget**
  - \$10M to improve US-95 near the Yuma Proving Ground.
- **FY 2023 Budget**
  - \$6,142,000 to construct and improve Camino Real.
  - \$25M for the L-101 Slip Ramp Access Project. (Sec. 6)
- **FY 2023 Inflationary Adjustments**
  - \$3.5M to improve US-95 near the Yuma Proving Ground.
  - \$2.625M for final design, ROW and easements for SR-347/Riggs Road overpass.

# Projects - What Changed?

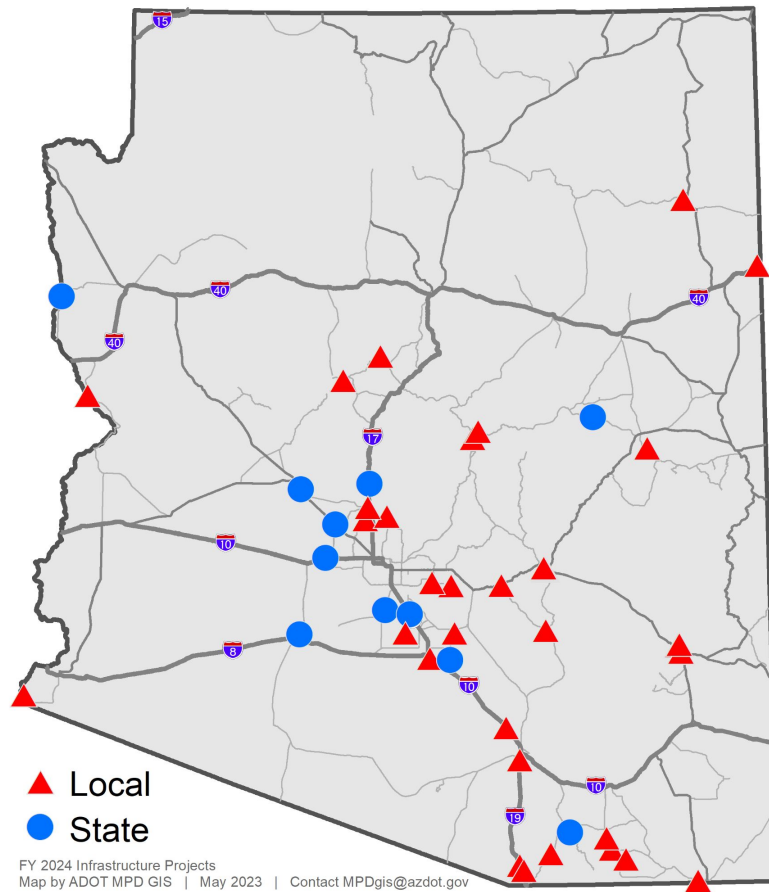
- **FY 2022 Budget**
  - Additional \$2.2M for SR-77 pavement rehabilitation near Oro Valley.
- **FY 2023 Budget**
  - Reduction of \$3.29M for I-10 widening between SR-85 and Citrus Rd.
  - Additional \$52.09M for I-10 widening between SR-85 and Citrus Rd.
  - Additional \$6.5M for roundabout at SR-69/SR-169.
  - Reduction of \$2.4M for design of TI on SR-89/SR-89A.
  - Reduction of \$580k for SR-90 pavement rehabilitation in Huachuca City.
  - Additional \$2.6M for US-191 pavement rehabilitation.
  - Additional \$517k to install lighting on the Sentinel Exit in Gila Bend.
  - Additional \$3.1M for traffic circle at North Lake Powell Blvd. and US-89, and installation of traffic control devices at US-89 and the road to Horseshoe Bend.
  - Redistributes \$13M from SR-347 widening design to Maricopa (\$10.3M) for SR-347/SR-238 improvements, GRIC (\$2M) for transportation infrastructure and ADOT (\$700k) to design improvements along SR-87 near Coolidge.
- **FY 2023 Inflationary Adjustments**
  - Additional \$178k to repave SR-69 in Prescott Valley.
  - Reduction of \$6.1M to repave SR-95 in Mohave County.
  - Additional \$15.25M for SR-347/Riggs Road overpass construction.
  - Reduction of \$9,100k to repair SR-186 and B-10 in Wilcox.
  - Reduction of \$410k for SR-90 pavement rehabilitation from Moson Rd. to Campus Dr.



# Projects - What's In?



# Projects - What's In?



# Projects - What's In?

- **State Projects (Sec. 10-13, 20)**
  - \$4.5M to improve the interchange at L-303/US-60.
  - \$18M to improve intersections on SR-347 at Casa Blanca Rd. and Cement Plant access.
  - \$33.3M to improve US-95 between Wellton Mohawk Canal Road and Aberdeen Road.
  - \$6.5M to design improvements on SR-85 between MP 123 and Maricopa Rd.
  - \$8M to construct turn lanes along SR-95 near Bullhead City.
  - \$9M to improve SR-83 within Santa Cruz County.
  - \$5M to design a TI at I-10/Jackrabbit Trail.
  - \$700k to design intersection improvements on SR-87 at Arica Rd. and Shedd Rd.
  - \$10.5M to repave US-60 between Morristown and Wickenburg.
  - \$4.25M to improve SR-260 within Navajo County.
  - \$89M for I-10 widening between Chandler and Casa Grande.
  - \$76.2M to expand I-17 between Anthem and Black Canyon City.
  - \$54.3M for pavement rehabilitation outside of Maricopa and Pima counties.



# Projects - What's In?

- **Local Projects**

- Clarkdale - \$6,321,400 to replace the bridge over Bitter Creek wash.
- Phoenix - \$12.5M for improvements on Happy Valley Rd.
- Prescott Valley - \$9.9M to improve Glassford Hill Road.
- Coolidge - \$5.3M for Coolidge Avenue reconstruction.
- Eloy - \$5M for Sunland Gin Rd. I-10 overpass and other improvements.
- Marana - \$10M to design TI between I-10 and Cortaro Rd.
- Douglas - \$8.17M for Douglas POE connector road to SR-80.
- Patagonia - \$1.5M for McKeown Avenue reconstruction.
- Sierra Vista - \$1.8M for Theater Drive corridor improvements.
- Graham County - \$500,000 for intersection reconstruction at Norton Rd. and Reay Ln.
- Cochise County - \$6.1M for Moson Rd. drainage and safety improvements.
- Yuma County - \$5,910,400 for US-95 pavement rehabilitation

- **Local Projects**

- Pinal County - \$9.24M for design of the West Pinal Parkway East-West Corridor.
- Lake Havasu City - \$35.5M for emergency evacuation bridge.
- Queen Creek - \$87.5M to extend SR-24, including a TI at SR-24 and Ironwood Rd.
- Cave Creek - \$250,000 to study expansion of Cave Creek Rd. between L-101 and Carefree Hwy.
- Phoenix - \$6.5M to extend 43rd Ave. between Dove Valley Rd. and SR-74.
- Huachuca City - \$1,565,200 for Skyline Drive reconstruction.
- Huachuca City - \$506,000 for Skyline Pathway development.
- Pinetop-Lakeside - \$2,242,200 for Porter Mtn. Rd. improvements.
- Globe - \$3,501,100 for sidewalk construction.
- Payson - \$1,529,800 for roundabout construction and improvements at Longhorn Rd. and McLane Rd.

# Projects - What's In?

- **Local Projects (continued)**
  - Globe - \$643,200 for Jesse Hayes Road Bridge replacement and improvements at Pinal Creek.
  - Globe - \$632,500 for Cottonwood Street Bridge replacement and improvements at Pinal Creek.
  - Gila County - \$243,600 for Houston Mesa Rd. improvements.
  - Canyon Water Improvement District - \$610,000 to make improvements to infrastructure.
  - Graham County - \$1,781,500 for Safford Bryce Road improvements.
  - Thatcher - \$4,526,400 for 8th Street improvements.
  - Winkelman - \$1,560,900 for improvements to Golf Course Rd. and Quarelli St.
  - Superior - \$2,486,700 for Panther Drive Bridge design and construction.
  - Navajo Nation - \$10M for improvements to N9402 Rd.
  - Apache County - \$538,700 for SR-264 turn lane construction.
  - Tucson - \$15M for improvements to the Drexel Road Bridge.
  - Santa Cruz County - \$8.6M for improvements to TIs at I-19/Rio Rico and I-19/Ruby Rd.
  - Phoenix-Mesa Gateway Airport - \$7M

# Implementation of Legislative Appropriations

## State Projects

Incorporate projects into the Five-Year Program.

## Local Projects

Enter into IGA/JPA with the local jurisdiction to distribute the funds. ADOT serves as a pass-through.

## Questions?

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