

# ARIZONA STATE TRANSPORTATION BOARD

## MULTIMODAL PLANNING DIVISION REPORT

September 15, 2023

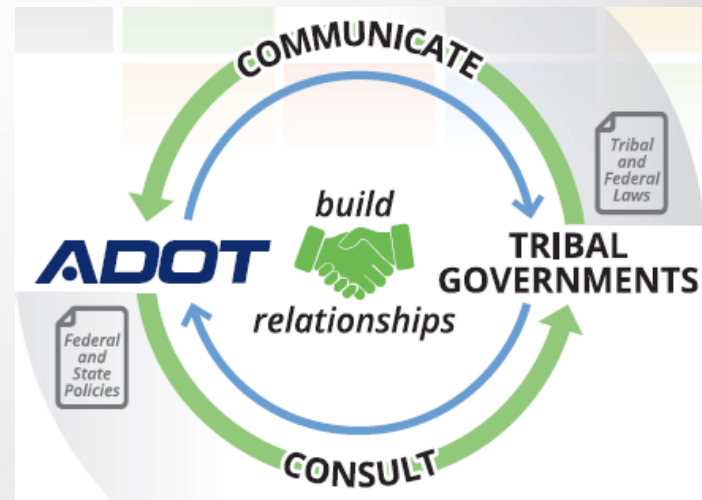
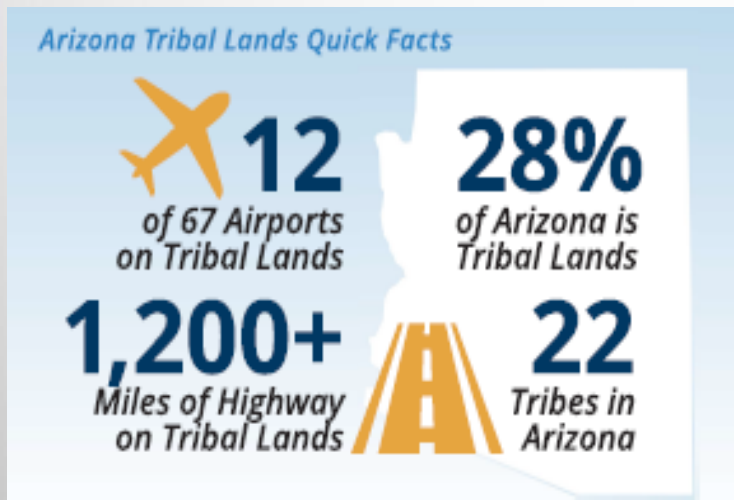
Paul Patane  
Multimodal Planning Division

# Current Planning Activities

- Tribal Transportation Update
- Planning to Programming Process Update
- Long Range Transportation Plan
- Potential Route Transfer Updates
- SR 88 Apache Trail Update

# Arizona Tribal Lands Quick Facts

**ADOT**



7 Tribes located out-of-state have aboriginal and ancestral interests in Arizona

7 Tribal Public Transit Systems

# Tribal Transportation Updates

## STATEWIDE ACTIVITIES

### Tribal Outreach for MPD Projects & Processes

During August-October 2023 ADOT Project Managers, Tribal Liaisons and consultant teams initiated and/or conducted Tribal outreach processes for the following:

- AZ Intelligent Transportation System Architecture Update - 8/18/23
- AZ LRTP Update - Virtual Public Meeting - 8/22/23
- P2P Workshops
- AZ Vulnerable Road User Safety Assessment - Stakeholder Meeting - 9/13/23
- National Electric Vehicle Infrastructure Deployment Plan - Statewide Virtual Public Hearing - 10/18/23

# Tribal Transportation Updates

## 2023 AZ Rural Transportation Summit (Yuma, AZ)

A **Tribal Nations Partnership Meeting** will take place on Wednesday, October 18, 10am-12pm. The purpose of the meeting is to inform participants of recent updates and allow Tribes an opportunity to reconnect in person. The meeting will be held just prior to the formal Summit. The meeting agenda will include:

- Welcome remarks from ADOT Multimodal Planning Division, USDOT Office of the Secretary of Tribal Government Affairs, Federal Highway Administration Arizona Division, and Bureau of Indian Affairs Western Region.
- ADOT Environmental Planning Group update on NEPA Assignment
- Roundtable discussion.

# Tribal Transportation Updates

## **NORTHERN ARIZONA REGION ACTIVITIES**

- ADOT / Hualapai Tribe Outreach Meeting - 9/15/2023
- ADOT / Hopi DOT Partnership Meeting - 9/20/2023
- Navajo Nation / Rock Point Chapter - Meeting Date TBD
- Navajo Nation / Round Rock Chapter - Meeting Date TBD

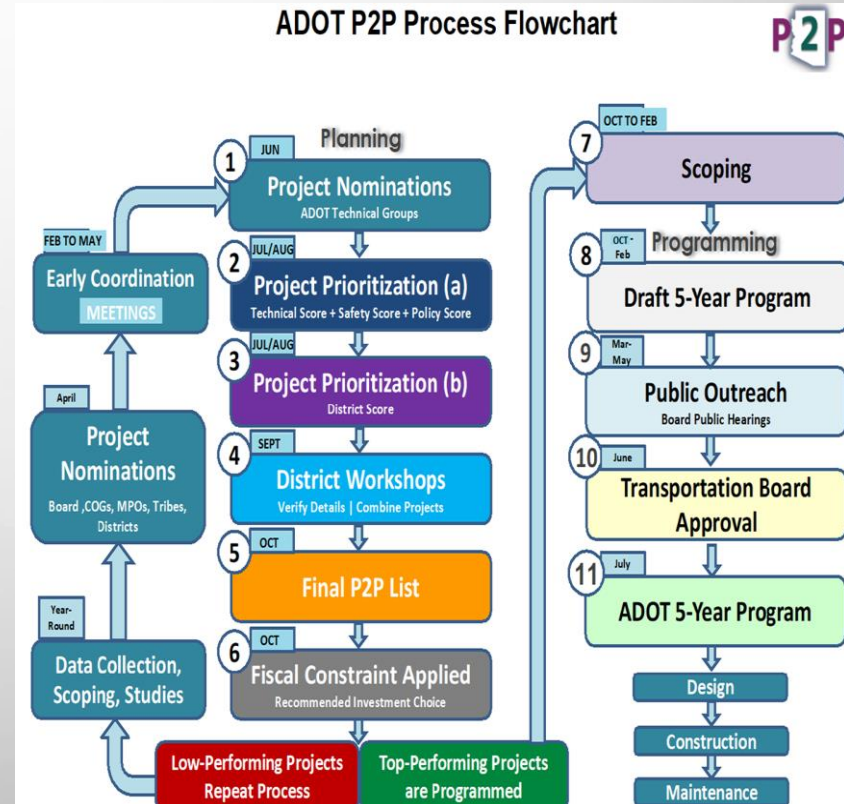
# Planning to Programming (P2P): FY 2025-2029 Update



## P2P District Workshop Schedule:

- ❖ August 28 - Northeast District completed
- ❖ August 31 - Southeast District “
- ❖ August 31 - Central District “
- ❖ September 6 - Northwest District “
- ❖ September 7 - Northcentral District “
  
- ❖ September 18, 2023 (8:30 am to 11 am) - Southwest District
- ❖ September 20, 2023 (11:30 am to 2 pm) - South Central District

ADOT P2P Process Flowchart



**ADOT**



# 2050 Long-Range Transportation Plan

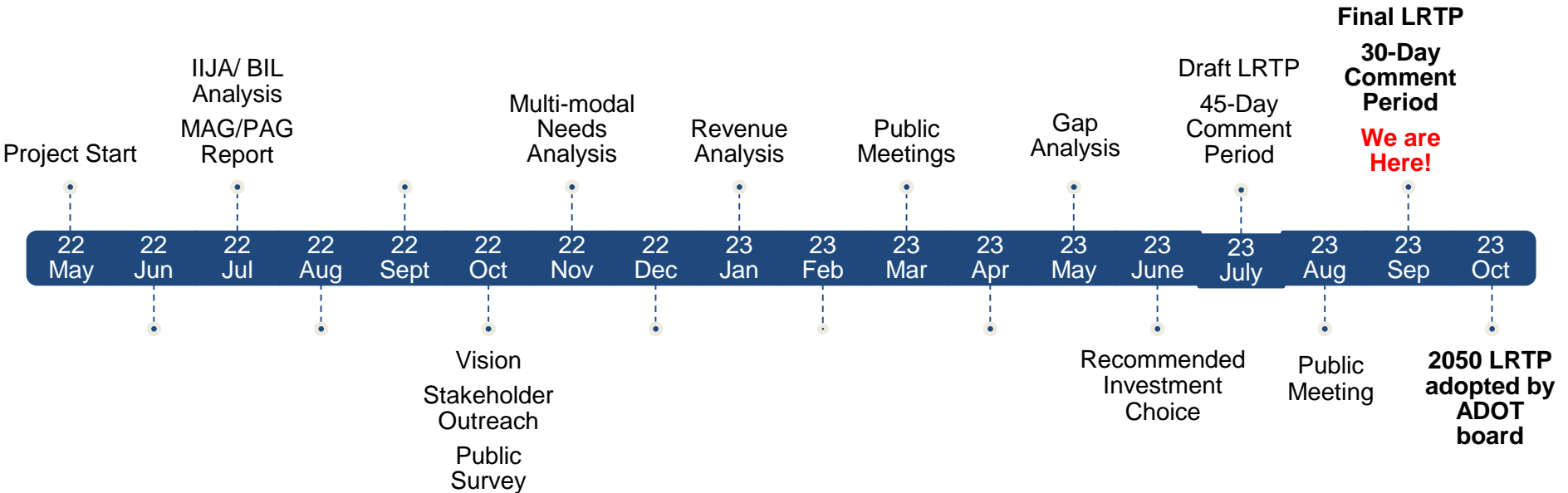
**ADOT**



- Project Schedule
- Public Involvement – Draft LRTP
- Recommended Investment Choice
- Additional Efforts



# Project Schedule



- The Draft LRTP was made available for the 45-day public review online on July 21, 2023.
- A virtual public meeting was held August 22, 2023.
- 67 people attended and submitted 73 comments and questions.
- English and Spanish recordings of the meeting are posted to the project website.
- A virtual comment survey is on the website through September 7 for additional comments.

## ADOT 2050 Long Range Transportation Plan Virtual Meeting 8/22/2023 Recording

**ADOT** What is the LRTP?

- Policy document to guide transportation decisions for the next 25 years
- Updated every 5 years to reflect new conditions
- Identifies anticipated system needs, revenues and priorities
- Includes a Recommended Investment Choice (RIC) to guide how available funding should be allocated
- Does not identify specific projects

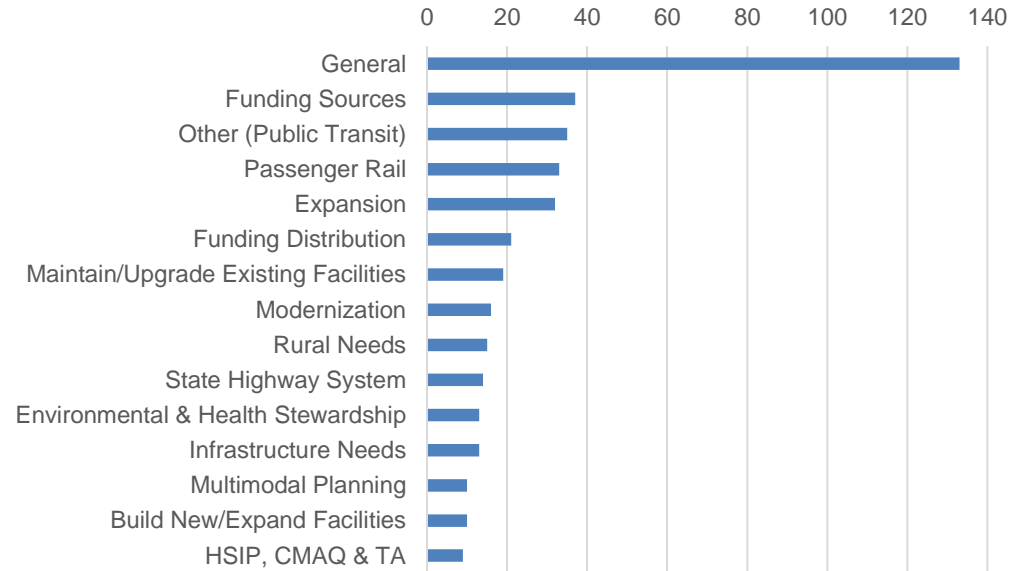
2050 ARIZONA LONG-RANGE TRANSPORTATION PLAN

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2050 LONG-RANGE TRANSPORTATION PLAN | ARIZONA DEPARTMENT OF TRANSPORTATION

- The Draft LRTP survey has 111 responses (through August 29) with 485 individual comments.
- Comments were categorized based on content regardless of positive, neutral or negative sentiment.
- “General” category included overall sentiments or comments considered outside of the scope of the project.

Draft LRTP Common Feedback Categories  
Through August 29, 2023



# ADOT LRTP Update – 25 Year Transportation Gap

## Long Range Transportation Plan (2018 Update – Overall Needs)

- Planning Horizon: 2016-2040
- Forecasted Overall SHS Needs: \$55.3 B
- Forecasted Revenues: \$22.8 B
- Estimated Funding Gap: \$30.5 B

## Long Range Transportation Plan (2023 Update – Overall Needs)

- Planning Horizon: 2026-2050
- Forecasted Overall SHS Needs: \$231.4 B
- Forecasted Revenues: \$69.1 B
- Estimated Funding Gap: \$162.3 B



# ADOT LRTP Update – Gap Overview

- \$231.4 B of Need vs Revenue of \$69.1 B
- **Funding Gap: \$162.3B (2026-2050 period)**
- Much of Revenue is already allocated
  - Federal specific programs (HSIP, CMAQ, Bridge, etc)
  - HURF use for ADOT operations
- **Revenue flexibility (choice) is \$ 29.7 B → basis of Greater AZ RIC**



# Investment Choice (Greater Arizona)

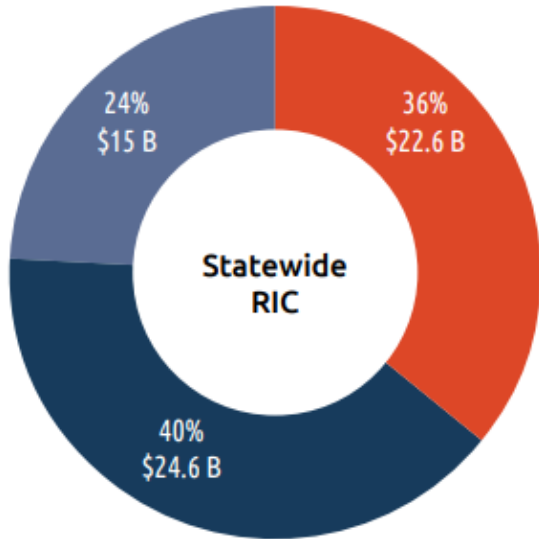
## Recommended Investment Choice

- 78% Preservation (\$23 B, meets 35% of need)
- 15% Modernization (\$4.6 B, meets 36% of need)
- 7% Expansion (\$2.1 B, meets 32% Greater AZ need)

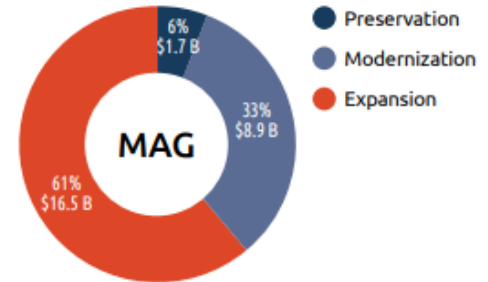
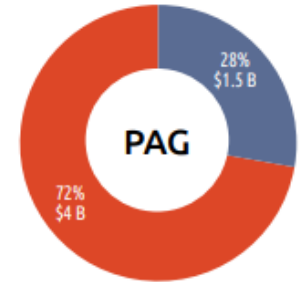
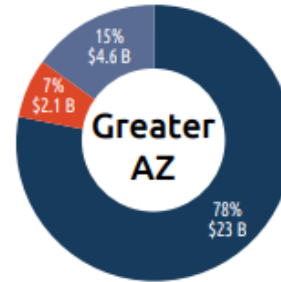
\*Utilizing Baseline Forecast Numbers



# RIC By Geographic Areas



- Preservation
- Modernization
- Expansion



- Preservation
- Modernization
- Expansion





# Additional Efforts

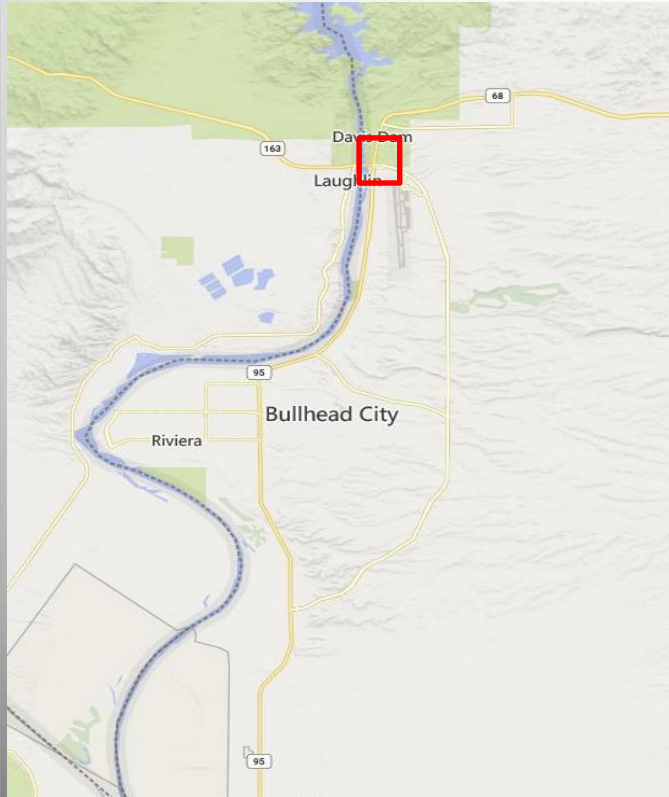
- Final LRTP Version
  - 9/18/23: Start of 30-Day Public Review.
  - Will be available for review at: <https://www.adot2050plan.com/> (under the Resource Center).
- **Request for STB Letter (for inclusion in Final LRTP Version)**
- Adoption of the Final LRTP – October 2023 STB Meeting



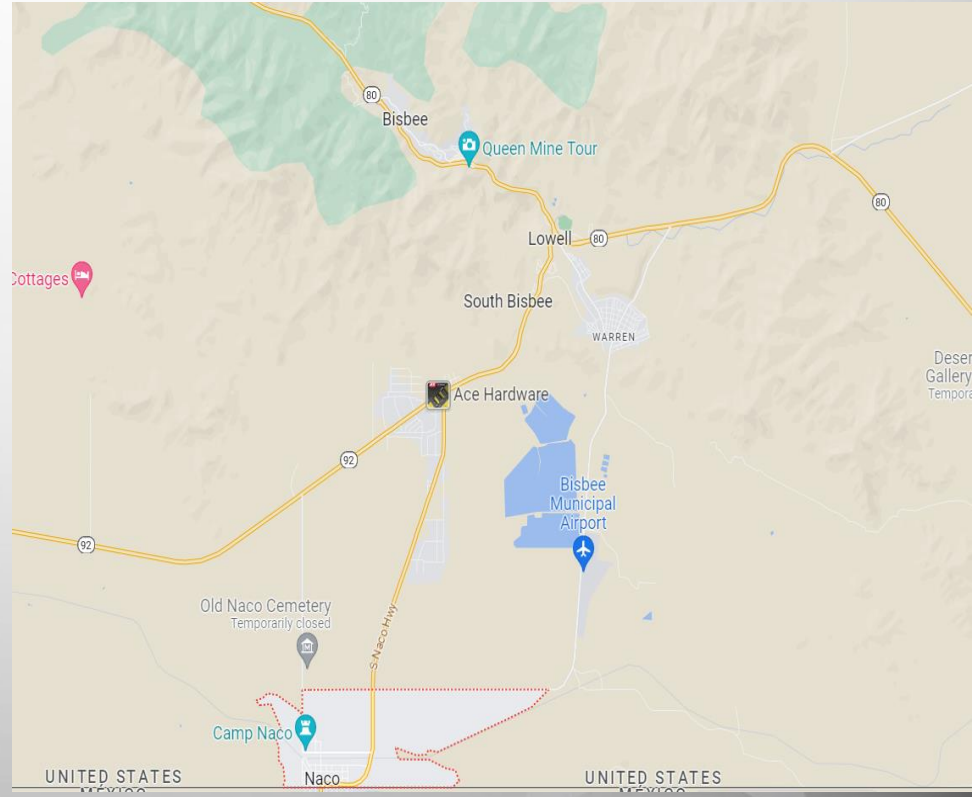
# Potential Route Transfers Update



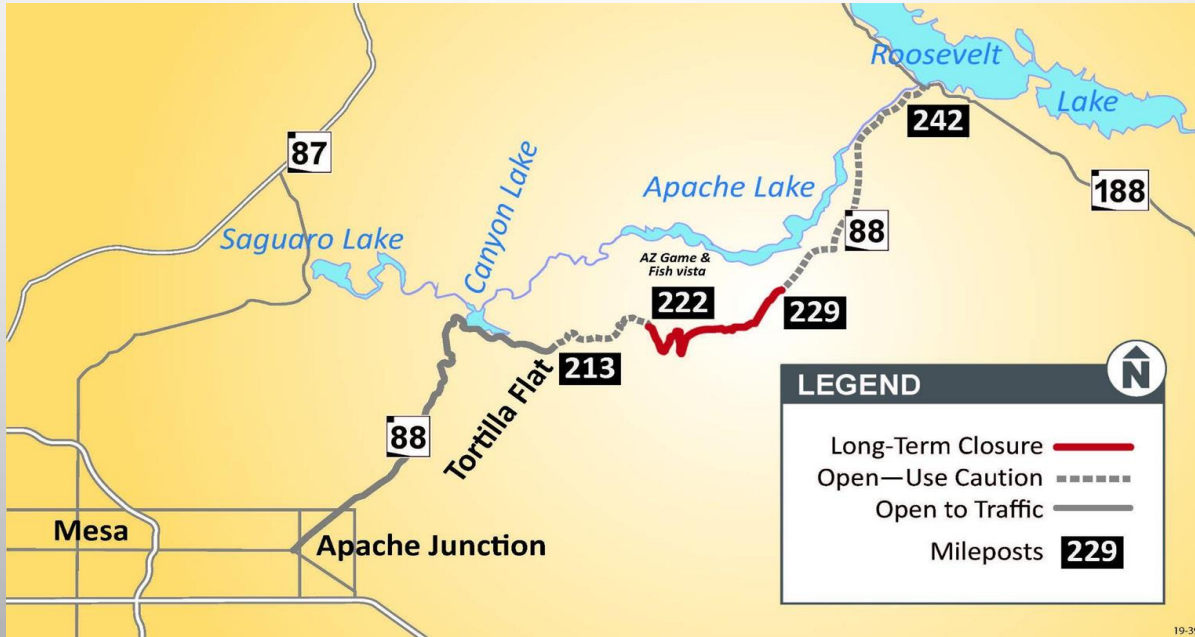
## SR 95 Bullhead City



## Naco Highway



# SR 88 (Apache Trail), Fish Creek Hill Overlook/Rest Area to Apache Lake Marina Road Study Area (7-mile segment)



## SR88 public comment period Aug. 16 - Sept. 15

### **Community Relations and Communications staff lead the effort.**

- An in-person public meeting in Apache Junction (Aug. 16) - 210 attendees
- Four GovDelivery notices (July 27, Aug. 14, Aug. 16, Aug. 22) issued to SR 88 subscribers
- Several social media posts on Facebook, Twitter and Nextdoor
- ADOT web page updates
- Digital and print ad in the Arizona Republic (Aug. 9) and La Voz (Aug. 11)

# Comments received as of September 7, 2023



**To date, ADOT has received 1,179 comments on the study:**

- 961 online survey responses
- 209 email comments
- Two phone calls
- Seven written comments from the public meeting

## **Comment Themes**

- Frustration that SR 88 has been closed for so long and strong support for opening SR 88 as quickly as possible
- Interim approach to remove the rockslide, make critical repairs and open the road for off-road use until more permanent mitigation improvements can be made.
- Desire to preserve the historic character of the road.
- Request for ADOT to prioritize and advance the project by any means necessary.

# Questions