

ARIZONA STATE TRANSPORTATION BOARD

MULTIMODAL PLANNING DIVISION REPORT

October 20, 2023

Paul Patane P.E.
Multimodal Planning Division

Current Planning Activities

- Tribal Transportation Update
- Aeronautics Group Update

Tribal Transportation Updates

STATEWIDE ACTIVITIES

2023 AZ Rural Transportation Summit (Yuma, AZ)

A **Tribal Nations Partnership Meeting** was held on Wednesday, October 18, just prior to the formal Summit. The purpose of the meeting was to inform participants of recent updates and allow Tribes an opportunity to reconnect in person. The meeting agenda included:

- Welcome remarks from Multimodal Planning Division, USDOT Office of the Secretary of Tribal Government Affairs, Federal Highway Administration Arizona Division, and Bureau of Indian Affairs Western Region.
- Environmental Planning Group update on NEPA Assignment
- Roundtable discussion

Tribal Transportation Updates

STATEWIDE ACTIVITIES

2023 ACEC AZ Conference on Roads and Streets (Tucson, AZ)

We are happy to announce that there will be a Native Nations Track at this year's conference to be held November 1-3. We also gratefully acknowledge participation by the Hopi Tribe and the Salt River Pima-Maricopa Indian Community (SRPMIC).

Tribal session topics include:

- Hopi Tribe-DOT: Hopi's Partnership and Development
- SRPMIC: Transportation Safety & Planning
- AZ DOT: AZ Tribal Traffic Safety and Injury Prevention Summit Lessons Learned
- AZ DOT: An Introduction to ADOT's Native Nations Team

Tribal Transportation Updates

STATEWIDE ACTIVITIES

Governor's Office on Tribal Relations - ADOT Tribal Consultation Annual Report

- In September, Dezbah Hatathli the ADOT Native Nations Ambassador, submitted ADOT's Annual Tribal Consultation Report to the Governor's Office on Tribal Relations.
- This report ensures ADOT's compliance with A.R.S. 41-2051(C)(5), Responsibilities of State Agencies. This statute is in relation to ADOT's FY23 state-tribal consultation actions and performance measures.
- The report is developed by ADOT Native Nations Team and will be posted on the Arizona Tribal Transportation website at www.aztribaltribaltransportation.org.

Tribal Transportation Updates

NORTHERN ARIZONA REGION ACTIVITIES

ADOT continues with its Tribal engagement and partnership efforts with several meetings held with the Hopi Tribe, Hualapai Tribe and Navajo Nation. We also appreciate the interest expressed by the Counties in learning and understanding ADOT's programs and processes.

- Hualapai Tribe Outreach Meeting 9/15/2023
- Hopi DOT Partnership Meeting 9/20/2023
- Meeting with Apache County 9/22/2023
- Navajo Nation DOT & Local Chapters / BIA Meeting 10/16/2023
- Navajo DOT Partnership Meeting 10/24/2023

Tribal Transportation Updates

SOUTHERN REGION ACTIVITY

SR86 Wildlife Crossing Project - Tohono O'odham Nation Schuk Toak District Community Outreach

- In follow-up to a Schuk Toak District Council recommendation that project presentations be provided to the district communities directly impacted, the ADOT Project Team attended meetings at the Comobabi, San Pedro and San Isidro Communities.
- Following the presentations and on September 11th, the ADOT project team made formal requests of each community to provide their preferences on an alternative to consider for moving forward with the project.
- The project alternatives include: 16.5' Overpass, 25' Overpass or Underpass concepts.
- Project next steps are currently pending responses from the communities.

Questions

Aeronautics Update

October 20, 2023

Matthew Munden
Aeronautics Group Manager

Federal-State-Local Grant (FSL) Program

- Program provides portion of sponsor's share of an Federal Aviation Administration (FAA) Improvement Program Grant.
- Project Types - Design, construction, capacity enhancement, planning, and land acquisition.
- FY2024 FSL's Programmed for \$8.0M
- Program may fluctuate based on grant expenditures/cash flow
- Includes annual Airport Improvement Program State Matching Grants and Bipartisan Infrastructure Law State (BIL) Matching Grants

State-Local (SL) Grant Program

- Provides airport development funds
- FY2024 SL Program is \$17.0M.
- SL Grants require State Transportation Board Approval
- Project Types - design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisition

State-Local (SL) Grant Program

ADOT

Grant Category/Project Components and Associated Priority Value	
Project Component	Priority Value
Obstructions, Light/Mark/Remove (Safety Areas)	255
Land for Protection (Safety Areas), Acquire	245
Runway, Extend	238
Airport Drainage, Improve	237
Perimeter Fencing - Barbed Wire, Install (New)	235
Runway, Rehabilitate	230
Runway, Strengthen	228
Runway MIREL/HIREL, Install	218
Runway, Construct	215
Wildlife Deterrent Fencing, Install (New)	212
Rotating Beacon, Rehabilitate	210
Heliport, Rehabilitate	206
Heliport, Strengthen	205
Wind Cone, Install/Upgrade	202
Guidance Signage, Rehabilitate	201
Heliport, Construct	200
Guidance Signage, Install (New)	195
Rotating Beacon, Install (New)	192
Weather Reporting Equipment, Install (New)	190
Runway Vertical/Visual Guidance System, Install/Upgrade	188
Security Fencing - Chain Link, Install (New)	170
Taxiway, Rehabilitate	155
Apron, Rehabilitate	150
Taxiway, Strengthen	145
Apron, Strengthen	140
Taxiway Lighting, Install (New)	135
Apron Lighting, Install (New)	130
Taxiway, Construct (New)	125
Apron, Construct (New)	120
Perimeter/Service Road, Rehabilitate	115
Perimeter/Service Road Lighting, Install	110
Perimeter/Service Road, Construct	105
Master Plans	100
Airport Drainage Plan	95
Main Airport Access/Public Circulation Road, Rehabilitate	60
Land for Development, Acquire	55
Main Airport Access/Public Circulation Road, Strengthen	48
Terminal, Construct/Expand	44

Grant Category/Project Components and Associated Priority Value	
Project Component	Priority Value
Main Airport Access/Public Circulation Road, Lighting Install	40
Main Airport Access/Public Circulation Road, Construct	36
New Airport, Construct	33
Auto Parking, Rehabilitate	25
Auto Parking, Construct	22
Airport Buildings, Construct	19
Existing Airport, Acquire	17
Environmental Studies, Conduct	Variable

Airport Pavement Management System Program (APMS)

- 2023 APMS currently programmed for \$5.2M
- Program specializes in providing airport sponsors with assistance in major pavement projects.
- Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost

Airport Capital Improvement Programs Fiscal Year 2018-2024

ADOT

	FY18	FY19	FY20	FY21	FY22	FY23	FY24
FSL	\$3,500,000	\$5,000,000	\$5,000,000	\$0	\$0	\$5,600,000	\$8,000,000
SL	\$0	\$0	\$10,000,000	\$15,000,000	\$30,050,000	\$33,200,000	\$17,000,000
APMS	\$0	\$5,000,000	\$5,500,000	\$8,000,000	\$25,530,000	\$16,400,000	<u>\$5,200,000</u>

Aeronautics Special Studies



State Aviation System Plan

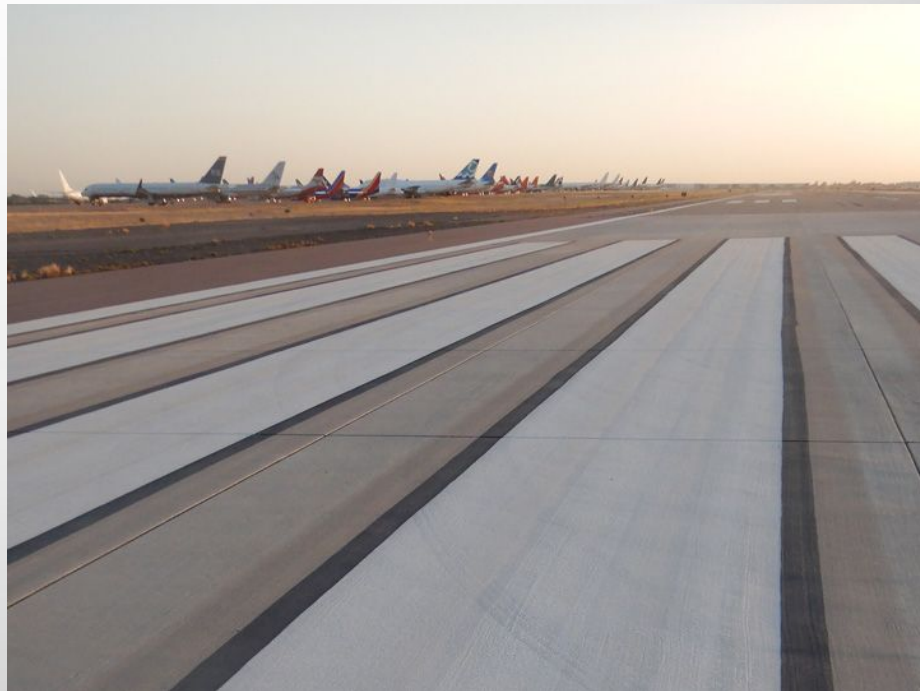
- Defines Vision & Goals of the state airport system
- Inventory of all airport assets



SASP Update will be out for solicitation this spring 2024, 24 months to complete.

Triennial Study

- Updates Arizona Airports Pavement Management System (APMS) database
- Pavement Inspections beginning early 2025
- Out for solicitation Spring 2024, 18 months to complete



Airport of the Year



- Aeronautics will accept applications for Airport of the Year in early 2024

Questions