



2050 Long-Range Transportation Plan



State Transportation Board – Yuma, AZ
October 20th, 2023

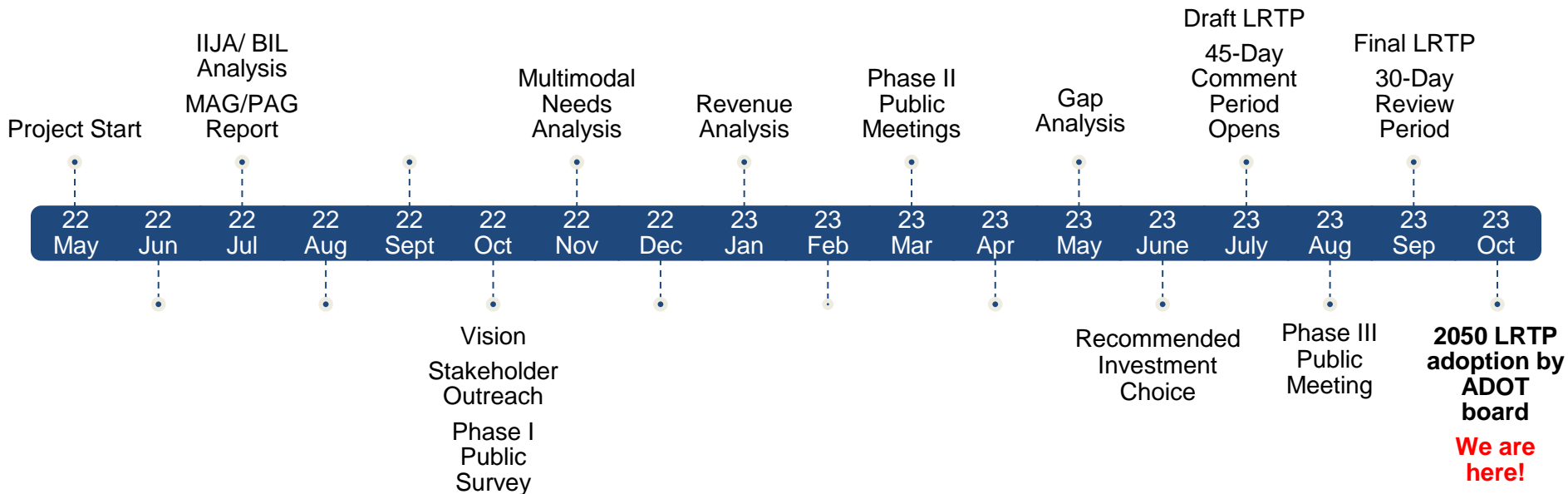


- Project Schedule
- What We Heard from the Public
- Recommended Investment Choice (RIC)
- Adoption of 2050 LRTP



Project Schedule





What We Heard from the Public

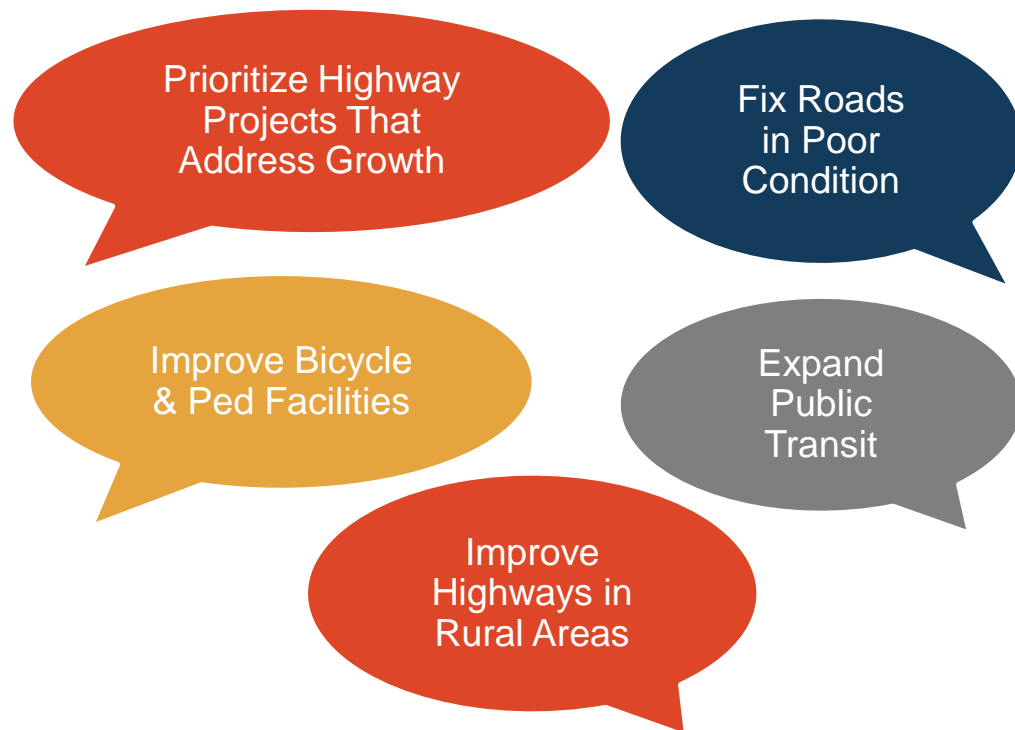


- **Phase I Public Survey of transportation goals and priorities**
 - 7,862 responses
- **Phase II In-person and virtual public meetings (March 2023)**
 - 693 attendees
 - 860 public comments
- **Phase III Virtual Public Meeting (Aug 2023)**
 - 67 attendees
 - 73 comments and questions
 - Draft LRTP survey: 111 responses with 485 individual comments

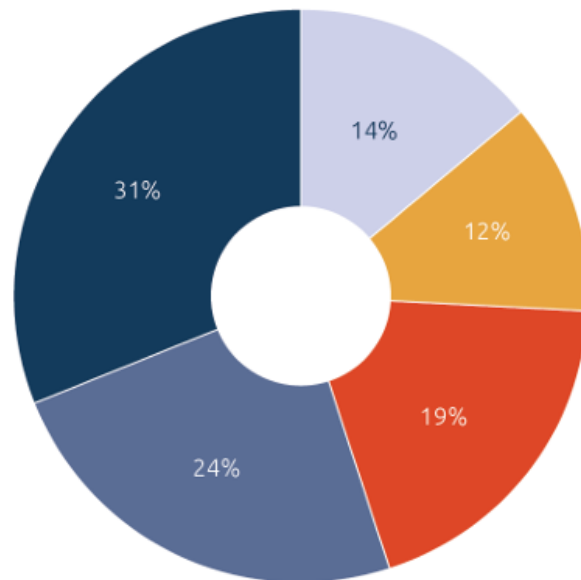
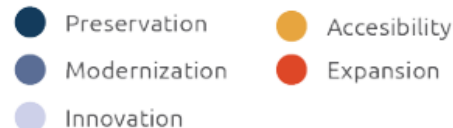


- Key stakeholder and partner meetings with agencies, tribes, MPOs/COGs
 - Outreach to all (22) Arizona Tribes, met with (11) Tribes and ITCA presentation
 - COG/MPO Partners – TAC Meetings, Executive Board Meetings, COG/MPO Planners Group Meeting





Public Investment Priorities



Recommended Investment Choice (RIC)



Recommended Investment Choice (RIC) Categories:

- **Preservation:** Activities that improve or sustain the condition of road pavement and bridge facilities to a state of good repair.
- **Modernization:** Improvements to the existing system that upgrade efficiency, functionality and safety without adding capacity.
- **Expansion:** Improvements that add capacity through new roads, adding lanes to existing highway and constructing new interchanges.



ADOT LRTP Update – 25 Year Transportation Gap

Long Range Transportation Plan (2018 Update – Overall Needs)

- Planning Horizon: 2016-2040
- Forecasted Overall SHS Needs: \$55.3 B
- Forecasted Revenues: \$22.8 B
- Estimated Funding Gap: \$30.5 B

Long Range Transportation Plan (2023 Update – Overall Needs)

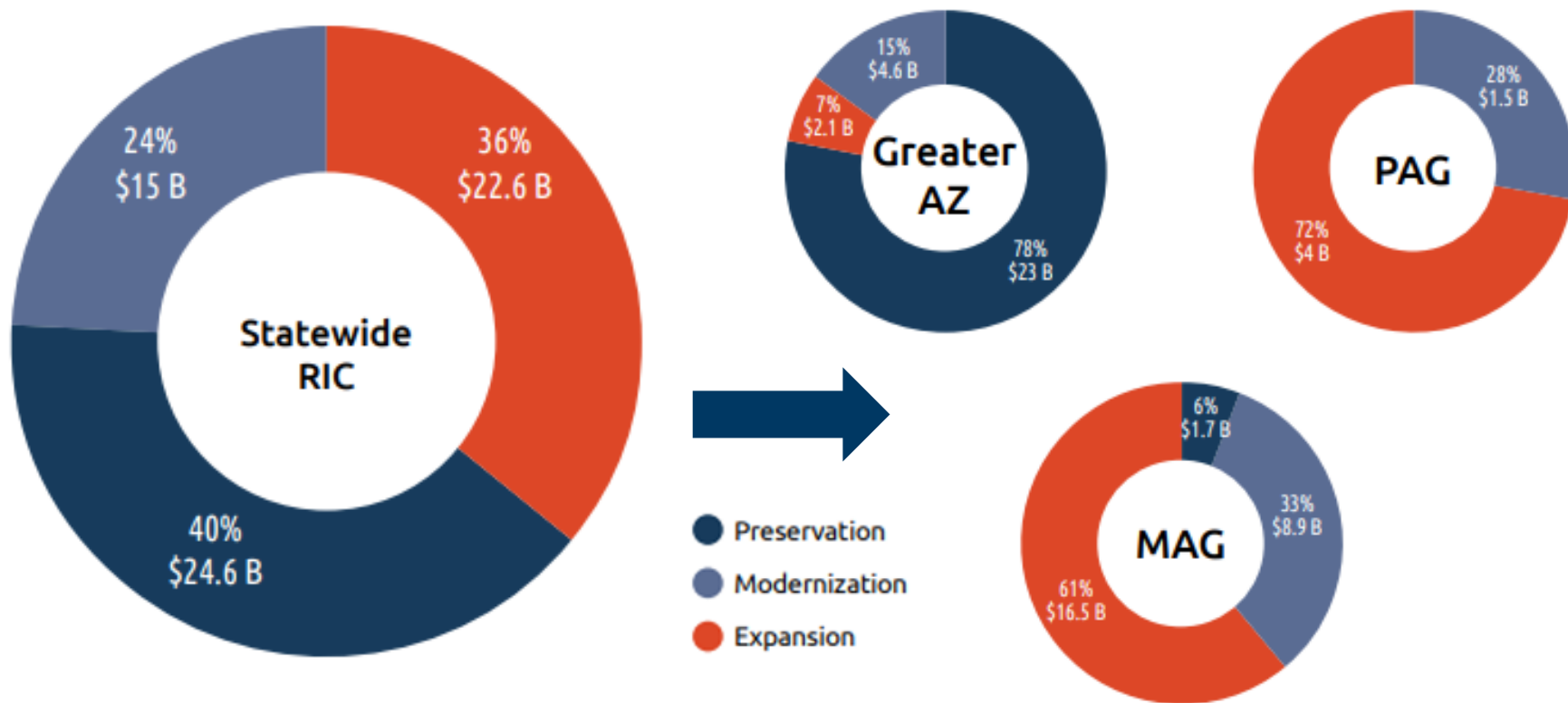
- Planning Horizon: 2026-2050
- Forecasted Overall SHS Needs: \$231.4 B
- Forecasted Revenues: \$69.1 B
- Estimated Funding Gap: \$162.3 B



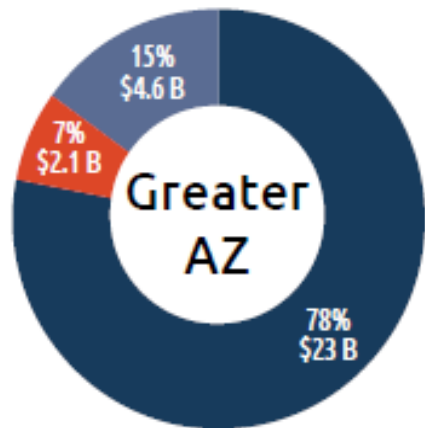
ADOT LRTP Update – Gap Overview

- \$231.4 B of Need vs Revenue of \$69.1 B
- **Funding Gap: \$162.3B (2026-2050 period)**
- Much of Revenue is already allocated
 - Federal specific programs (HSIP, CMAQ, Bridge, etc)
 - HURF use for ADOT operations
- **Revenue flexibility (choice) is \$ 29.7 B → basis of Greater AZ RIC**





Long Range Transportation Plan



- Preservation
- Modernization
- Expansion



Planning to Programming (P2P)



Five-Year Construction Program



Project website: **adot2050plan.com**

- View virtual meeting presentation
- View final documents



Adoption of ADOT 2050 Long Range Transportation Plan

