

# Item 9 – State Engineer's Report

## December 15, 2023

### Summary of Active and Finalized Projects

- **99 projects under construction** **\$2.1 B**
- **2 projects finalized in November** **\$10.7 M**
- **Fiscal Year to date:** **25 projects finalized**

# Item 10 – New Construction Contracts

Item	Highway	Low bid	State Estimate	Difference	Percent
3c	US 60X	\$38,549,000.00	\$36,320,547.00	\$2,228,453.00	6.1%
3d	SR 87	\$3,995,708.40	\$4,187,857.00	(\$192,148.60)	-4.6%
3e	SR 90	\$27,742,906.40	\$29,996,503.75	(\$2,253,597.35)	-7.5%
10	SR 85	\$6,097,000.00	\$9,234,898.80	(\$3,137,898.80)	-34.0%
<b>TOTAL THIS MONTH</b>		\$76,384,614.80	\$79,739,806.55	(\$3,355,191.75)	-4.2%
<b>TOTAL FY TO DATE</b>		\$314,825,469.54	\$342,674,997.22	(\$27,849,527.68)	-8.1%

# Monthly Totals for Construction Contracts



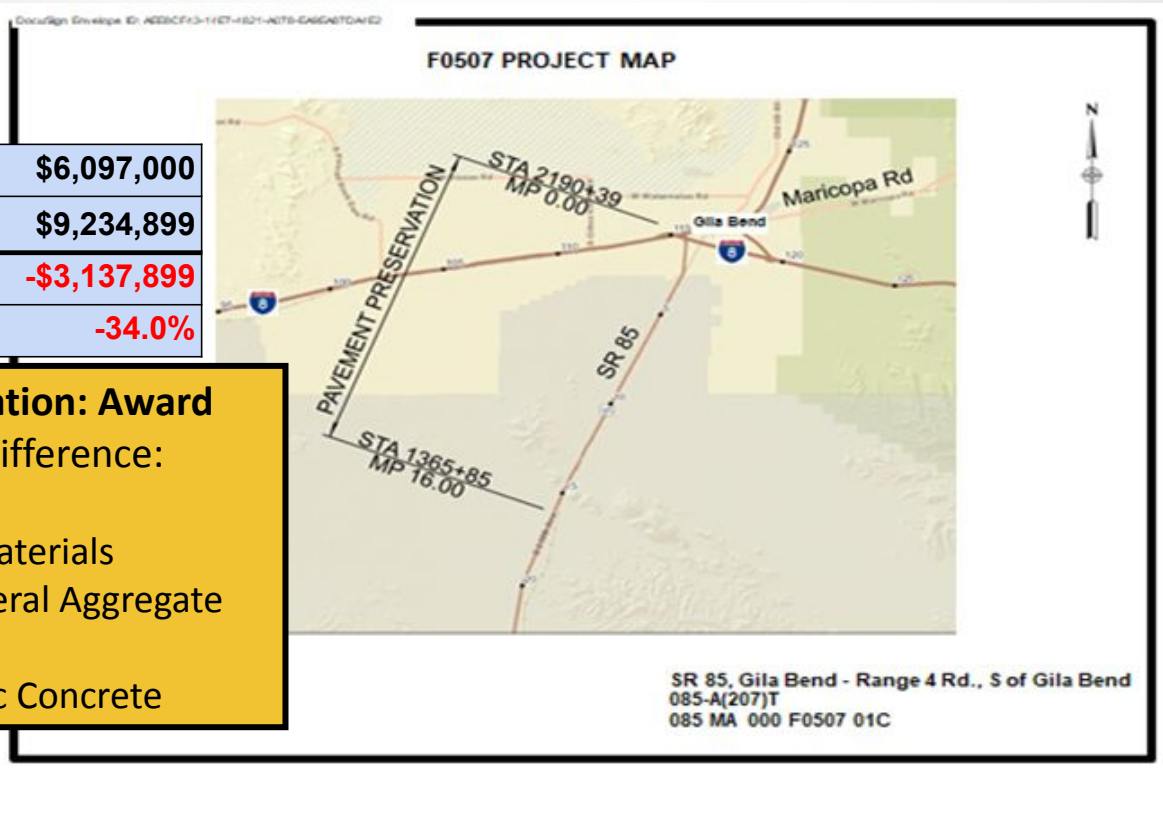
Month	No. of Projects Bid	Recommended for Award	Low bid	State Estimate	Difference	Percent
Jul-23	7	5	\$19,011,444.40	\$18,393,750.32	\$617,694.08	3.4%
Aug-23	10	8	\$15,076,259.00	\$16,327,669.15	(\$1,251,410.15)	-7.7%
Sep-23	6	5	\$21,729,234.61	\$27,909,439.00	(\$6,180,204.39)	-22.1%
Oct-23	8	6	\$182,623,916.73	\$200,304,332.20	(\$17,680,415.47)	-8.8%
Nov-23	4	4	\$76,384,614.80	\$79,739,806.55	(\$3,355,191.75)	-4.2%
Dec-23					\$0.00	
Jan-24					\$0.00	
Feb-24					\$0.00	
Mar-24					\$0.00	
Apr-24					\$0.00	
May-24						
Jun-24						
<b>Fiscal YTD Total</b>	<b>35</b>	<b>28</b>	<b>\$314,825,469.54</b>	<b>\$342,674,997.22</b>	<b>(\$27,849,527.68)</b>	<b>-8.1%</b>

Low Bid	\$6,097,000
State estimate	\$9,234,899
<b>Difference</b>	<b>-\$3,137,899</b>
<b>% Difference</b>	<b>-34.0%</b>

**Recommendation: Award**

## Reasons for Difference:

- Milling
- Cover Materials
- Dry Mineral Aggregate
- Binder
- Asphaltic Concrete



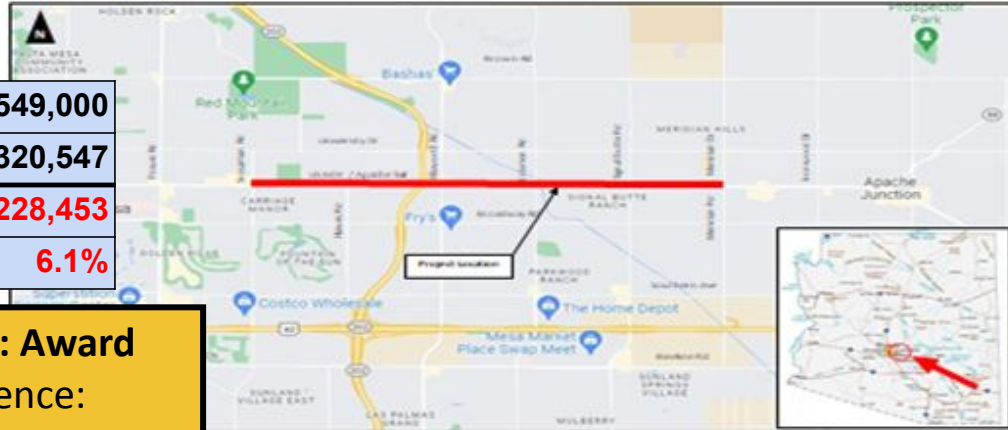


**VICINITY MAP**

LOCATION: US 60X, Apache Trail: Sossaman Rd - Meridian Rd

PROJECT NO: 060X MA 189 F0361 01C

FEDERAL ID: X60 C(202)T



<b>Low Bid</b>	<b>\$38,549,000</b>
<b>State estimate</b>	<b>\$36,320,547</b>
<b>Difference</b>	<b>\$2,228,453</b>
<b>% Difference</b>	<b>6.1%</b>

**Recommendation: Award**

Reasons for Difference:

- Structural Concrete

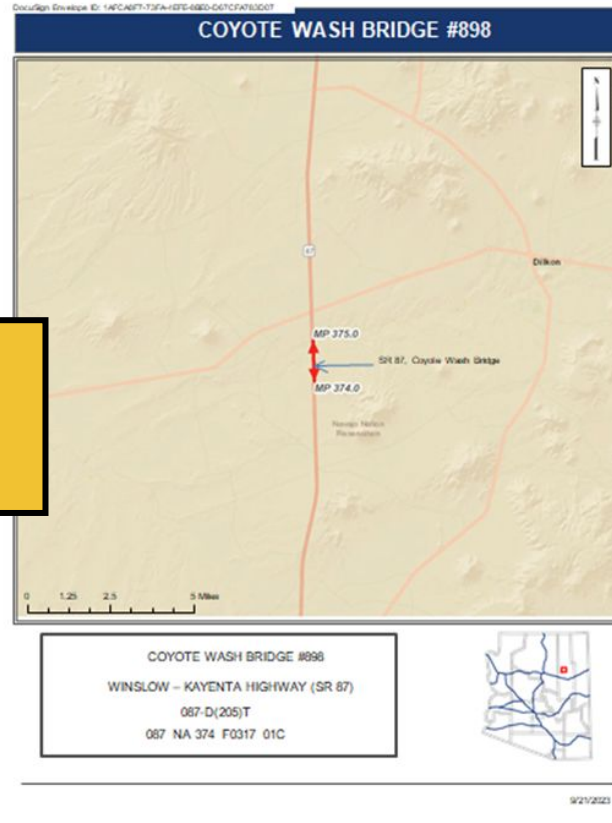


Low Bid	\$3,995,708
State estimate	\$4,187,857
Difference	-\$192,149
% Difference	-4.6%

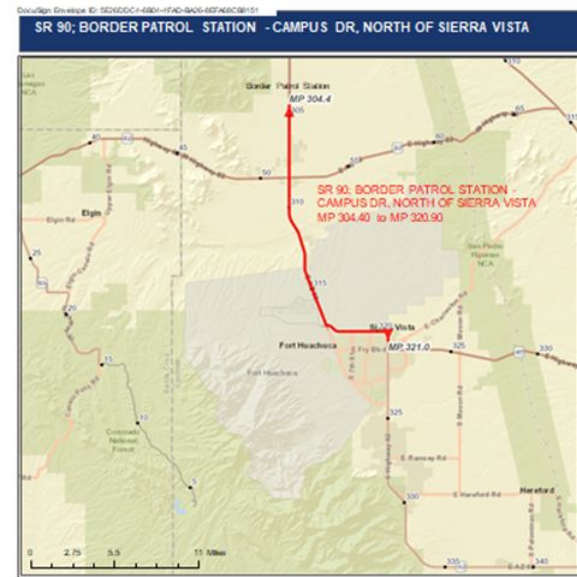
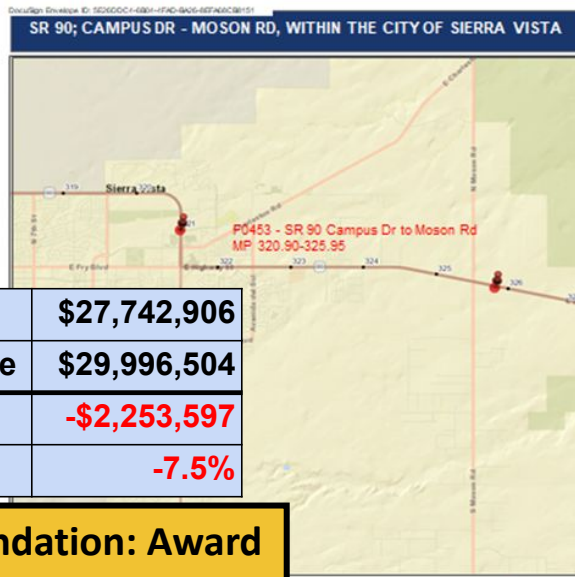
**Recommendation: Award**

Reasons for Difference:

- Bridge Concrete Barrier



PAVEMENT REHABILITATION  
SR 90: CAMPUS DR - MOSON RD & BORDER PATROL  
STATION - CAMPUS DR



Low Bid	\$27,742,906
State estimate	\$29,996,504
Difference	-\$2,253,597
% Difference	-7.5%

**Recommendation: Award**

Reasons for Difference:

- Asphaltic Concrete
- Binder

SR 90; BORDER PATROL STATION - CAMPUS DR,  
NORTH OF SIERRA VISTA  
SR-90; MP 304.40 to MP 320.90  
090 CH 304 F0593 01C  
090-A-NFA