

ARIZONA STATE TRANSPORTATION BOARD

Katie Hobbs, Governor

Richard Searle, Chairman
Jenn Daniels, Vice Chair
Ted Maxwell, Member
Jesse Thompson, Member
Jenny Howard, Member
Gary Knight, Member
Jackie Meck, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route or a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction. The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

PUBLIC INPUT

Members of the public may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. **Due to the risks to public health caused by the possible spread of the COVID-19 virus at public gatherings, the Transportation Board asks that people attending Board meetings in person take safety precautions they feel appropriate to protect themselves and others. In addition, for the time being the Transportation Board will conduct concurrent telephonic/WebEx virtual meetings.** In addition to the regular business meetings held each month, the Board may conduct at least one public hearing each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion. In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007, Telephone (602) 712-4259.

NOTICE OF BOARD MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a virtual board meeting open to the public on Friday, February 1, 2024, at 9:00 a.m. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board may attend by telephone or video conference. The Board may modify the agenda order, if necessary.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, February 1, 2024, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03 (A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons that require a reasonable accommodation based on language or disability should contact the Civil Rights Office at (602) 712-8946 or email

CivilRightsOffice@azdot.gov. Requests should be made as early as possible to ensure the state has an opportunity to address the accommodation.

De acuerdo con el título VI de la Ley de Derechos Civiles de 1964 y la Ley de Estadounidenses con Discapacidades (ADA por sus siglas en Inglés), el Departamento de Transporte de Arizona (ADOT por sus siglas en Inglés) no discrimina por raza, color, nacionalidad, edad, género o discapacidad. Personas que requieren asistencia (dentro de lo razonable) ya sea por idioma o por discapacidad deben ponerse en contacto con 602.712.8946. Las solicitudes deben hacerse lo más pronto posible para asegurar que el equipo encargado del proyecto tenga la oportunidad de hacer los arreglos necesarios.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 S. 17th Avenue, Phoenix, Arizona at least 24 hours in advance of the meeting.

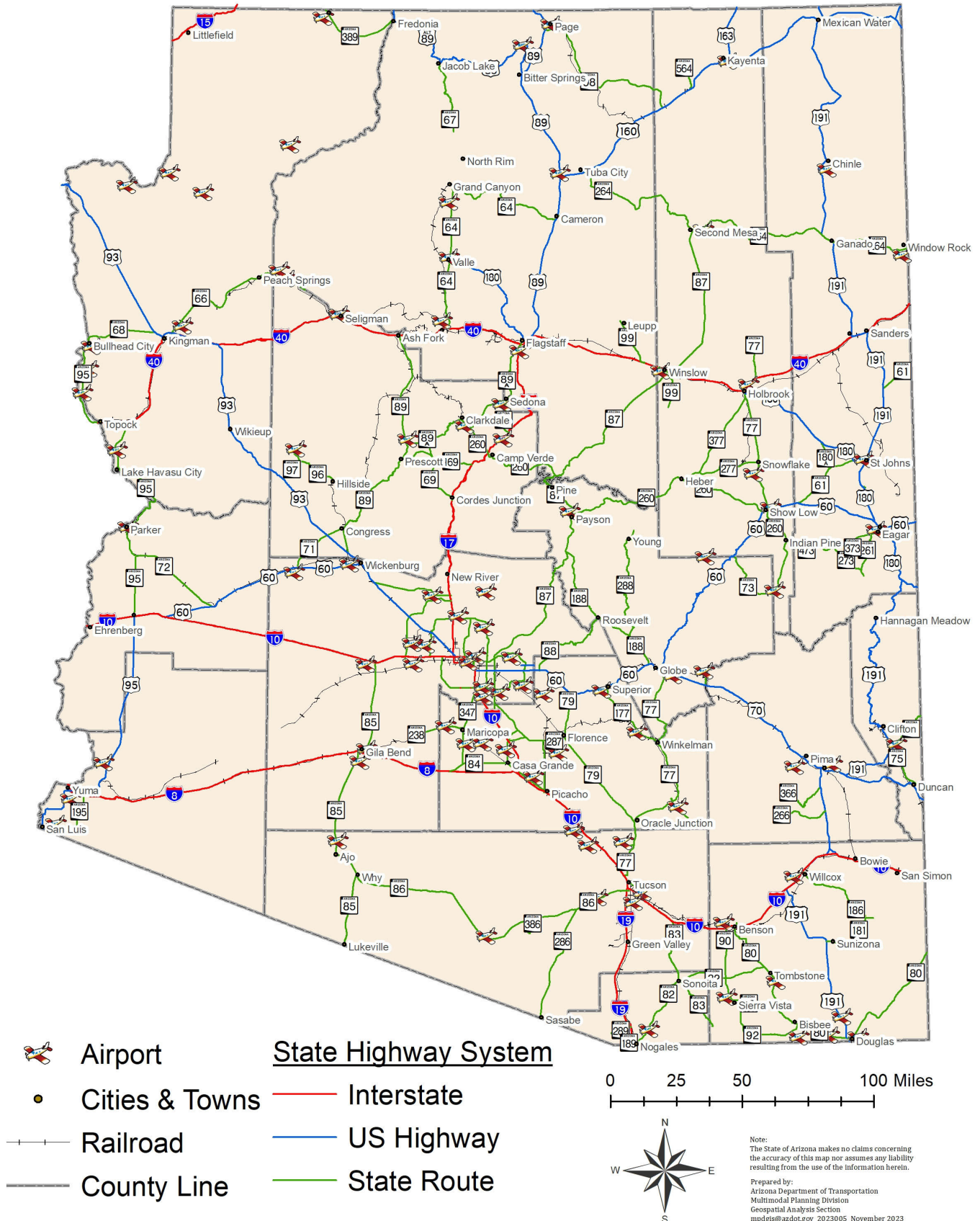
ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such items to discuss have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated, i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or ADOT Staff, at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-4259. Please be prepared to identify the specific agenda item or items of interest.

Dated this 25th day of January, 2024

State Highway System with Railroads & Airports



ARIZONA STATE TRANSPORTATION BOARD**STATE TRANSPORTATION BOARD****TELEPHONIC/WEBEX MEETING****STUDY SESSION****9:00 a.m., Thursday, February 1, 2024****NO MEMBERS OF THE PUBLIC WILL BE ALLOWED TO ATTEND IN-PERSON**

Telephonic Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a TELEPHONIC/WEBEX CONFERENCE study session open to the public on Thursday, February 1, 2024, at 9:00 a.m. The Board may vote to go into Executive Session, which will not be open to the public. Members of the Transportation Board may attend by telephone or video conference call. The Board may modify the agenda order, if necessary.

Public Participation Members of the public who want to observe or participate in the Transportation Board meeting can access the meeting by using the WebEx meeting link at www.aztransportationboard.gov. Join the meeting as a participant and follow the instruction to use your telephone to enable audio.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Thursday, February 1, 2024. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

PLEDGE

The Pledge of Allegiance led by Floyd Roehrich, Jr.

ROLL CALL

Roll call by Board Secretary

OPENING REMARKS

Opening remarks by Chairman Searle

TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, as amended.

Reminder to fill out survey cards by Floyd Roehrich, Jr.

<https://docs.google.com/forms/d/e/1FAIpQLSdr7eC3VJShEFhDFijBRREvZGFhxJWP68MpJrUYlhRXcZVqVg/viewform>

CALL TO THE AUDIENCE (information only)

VIRTUAL:

An opportunity for citizens to discuss items of interest with the Board . To address the Board please fill out a Request for Public Input Form and email the form to boardinfo@azdot.gov. The form is located on the Transportation Board's website <https://aztransportationboard.gov/index.asp>. Request for Public Input Forms will be taken until 8:00 AM the morning of the Board Meeting. Since this is a telephonic/WebEx conference meeting everyone will be muted when they call into the meeting. When your name is called to provide your comments, you will indicate your presence by virtually raising your hand using your phone keypad or through the WebEx application.

To raise your hand over the phone:

If you have joined us using your telephone, raise your hand by pressing *3 on your phone keypad. You will be unmuted by the meeting moderator and asked to make your comments. When you have finished speaking or when your time is up, please lower your hand by pressing *3 on your phone keypad.

To raise your hand using the WebEx computer or internet browser application:

If you have joined us using the WebEx computer or internet browser application, open your participant panel located on the menu on the bottom left of your screen. When the participant panel opens, click on the hand icon on the right side of your name on the participant panel. You will be unmuted by the meeting moderator and asked to make your comment. When you have finished making your comment, the moderator will mute your line and we ask that you please lower your hand by clicking on the hand icon again.

To raise your hand using the WebEx iPhone or Android application:

If you have joined us using the WebEx iPhone or Android application, select the three dot menu icon on the bottom of the screen. When it opens, select "Raise Hand" at the top of the menu screen. You will be unmuted by the meeting moderator and asked to make your comment. When you have finished speaking, the moderator will mute your line and we ask that you please lower your hand by clicking on the hand icon again.

A three minute time limit will be imposed.

STUDY SESSION MEETING***ITEM 1: Priority Planning Advisory Committee (PPAC)**

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2024 - 2028 Statewide Transportation Facilities Construction Program.

(For discussion and possible action — Paul Patane, Division Director, Multimodal Planning Division)

ITEM 2: 2025-2029 Tentative Five-Year Transportation Facilities Construction Program Review

Staff will present an overview on funding, project modifications and new projects in the proposed 2025-2029 Tentative Five-Year Transportation Facilities Construction Program.

(For information and discussion only—Kristine Ward, Chief Financial Officer and Paul Patane, Division Director, Multimodal Planning Division)

Item 3: Litter Management Activities

Staff will provide an overview of the Litter Management Activities, to include Public Awareness Campaign, Adopt-a-Highway Volunteer and Sponsorship Programs.

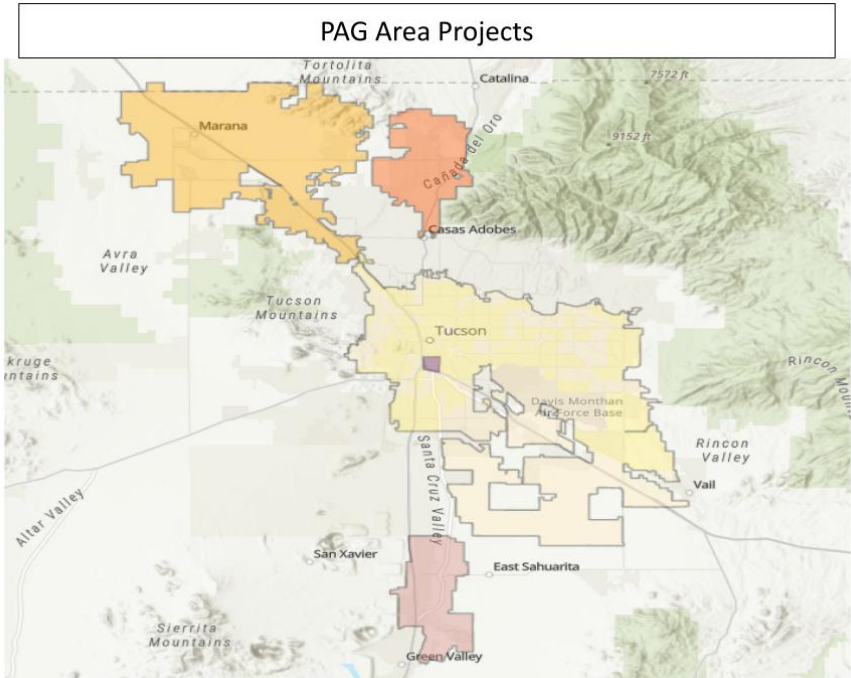
(Steve Elliott, Assistant Communications Director for Public Information and Rod Lane, Southcentral District Engineer)

***Adjournment**

*ITEMS that may require Board Action

PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

*ITEM 1a.	Route & MP:	Regionwide
	Project Name:	PAG AREA PROJCTS
	Type of Work:	Programmatic Adjustments
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	
	Project Manager:	Mark Hoffman
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Changes to projects in the Pima County Regional Transportation Plan (RTP).



12

1. PRB Meeting Date: 1/9/2024

2. Teleconference: No

3. Form Date / 5. Form By:

1/12/2024

Mark Hoffman

4. Project Manager / Presenter:

Mark Hoffman @ (602) 712-7454

206 S 17th Ave, 3RD F, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

PAG AREA PROJECTS

7. Type of Work:

PROGRAMMATIC ADJUSTMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Pima - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:****CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Changes to projects in the Pima County Regional Transportation Plan (RTP).

26. JUSTIFICATION OF REQUEST

Pursuant to ARS §48-5304.3, the Pima Association of Governments (PAG) is responsible for developing the Pima County Regional Transportation Plan (RTP). ARS §48-5310 requires ADOT to incorporate the RTP projects on the state highway system into the 5-yr Program. The PAG Regional Council approved changes to highway projects in the RTP in December, 2023 as shown in the attached TIP amendment. These changes will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**PAG REGIONWIDE PROGRAMMATIC
UPDATES**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/23/2024**PRB APPROVED**

December 7, 2023

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

RE: Formal Amendment #2022.080

Dear Mr. Hoffman:

Attached is a copy of Formal Amendment #2022.080 to the Pima Association of Governments (PAG) FY 2022-2026 Transportation Improvement Program (TIP). The amendment contains the following:

- Item A is the reallocation of previously awarded regional unobligated STBG funding.
- Item B is the reprogramming of \$15,337,000.00 of unobligated regional STBG funding, per PAG's FY24 apportionment of Urban STBG.
- Items C to G address programmatic adjustments to the FY 2024-2026 ADOT project list.

I have reviewed the amendment, and I concur that it meets established policies for formal amendments on behalf of PAG.

Copies of the formal amendment will be emailed to ADOT staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,



Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders
Carolyn Laurie, PAG Programming Manager

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2022	2023	2024	2025	2026
		TIP STATUS					
		TOTAL COST					

ITEM A

Existing Approval							
131.00	19_a	22nd St: I-10 to Tucson Blvd	0 HURF126 C	0 HURF12R C	25000 FEDAID C	447 HURF12R C	471 HURF12R C
SR5A	3.7	I-10 to Tucson Blvd	1177 HURF12R C	0 PCBonds C	7773 HURF12R C	879 HURF12R C	5851 HURF12R C
		Widen to 6 lanes	0 PCBonds C	0 RTA C	9211 PCBonds C	14217 STP C	7778 STP C
	5	Analyzed	0 RTA C	0 RTA C	44422 RTA C	15543 TOTAL	14100 TOTAL
		Active	0 RTA C		16527 STP C		
	6	\$145,700	1177 TOTAL		3100 TUC C		
					1400 TUC C		
					107433 TOTAL		
Proposed Request							
131.00	19_a	22nd St: I-10 to Tucson Blvd	0 HURF126 C	0 HURF12R C	25000 FEDAID C	447 HURF12R C	471 HURF12R C
	3.7	I-10 to Tucson Blvd	1177 HURF12R C	0 PCBonds C	7773 HURF12R C	879 HURF12R C	5851 HURF12R C
		Widen to 6 lanes	0 PCBonds C	0 RTA C	9211 PCBonds C	14217 STP C	7778 STP C
	5	Analyzed	0 RTA C	0 RTA C	44422 RTA C	15543 TOTAL	14100 TOTAL
		Active	0 RTA C		3100 TUC C		
	6	\$129,173	1177 TOTAL		1400 TUC C		
					90906 TOTAL		
SPONSOR: Tucson			ACTION: Reallocation of previously awarded regional unobligated STBG funding.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2022	2023	2024	2025	2026
		TIP STATUS					
		TOTAL COST					

ITEM B

Existing Approval							
9.23		I-10: Country Club Rd & Kino Interchange pr		12000 ASTP D	38178 ASTP C	147468 ASTP C	86684 ASTP C
		Traffic Interchanges at Country Club R		22449 ASTP R	10000 HURF26 C	10000 HURF26 C	86684 TOTAL
	1.0	Design, ROW & reconstruction of TIs & I-10 to		2640 ASTP U	12611 ASTP R	157468 TOTAL	
F0548	4	N/A		37089 TOTAL	60789 TOTAL		
		Active					
	6	\$342,030					
Proposed Request							
9.23		I-10: Country Club Rd & Kino Interchange pr		12000 ASTP D	146016 ASTP C	123583 ASTP C	145364 ASTP C
		Traffic Interchanges at Country Club R		25089 ASTP R	10000 HURF26 C	10000 HURF26 C	145364 TOTAL
	1.0	Design, ROW & reconstruction of TIs & I-10 to		37089 TOTAL	15337 STP C	133583 TOTAL	
	4	N/A			12611 ASTP R		
		Active			183964 TOTAL		
	6	\$500,000					
SPONSOR: ADOT			ACTION: The reprogramming of \$15,337,000.00 of unobligated regional STBG funding. The funding amount matches PAG's FY24 apportionment of Urban STBG.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
SponsorID	Length	LOCATION					
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS					
		TIP STATUS	2022	2023	2024	2025	2026
		TOTAL COST					

ITEM C

Existing Approval							
6.23	1.4	I-10: Park Ave TI Ramp Reconstruction				2900 ASTP D	
	1	I-10 at Park Ave and IT				5798 ASTP D	
	1	Design, ROW and construction of ramps				8698 TOTAL	
		N/A					
		Active					
		\$38,498					
Proposed Request							
6.23	1.4	I-10: Park Ave TI Ramp Reconstruction					
	1	I-10 at Park Ave and IT					
	1	Design, ROW and construction of ramps					
		N/A					
		Active					
		\$10,806					
SPONSOR: ADOT			ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2022	2023	2024	2025	2026
		TIP STATUS					
		TOTAL COST					

ITEM C

Existing Approval							
7.23	6	I-10: 6th Ave TI Bridge Widening					1240 ASTP D
		I-10: 6th Ave TI Bridge Widening					1240 ASTP D
		Design, ROW and construction of bridge					2480 TOTAL
	8	Undetermined					
		Active					
		\$14,950					
Proposed Request							
7.23	6	I-10: 6th Ave TI Bridge Widening					
		I-10: 6th Ave TI Bridge Widening					
		Design, ROW and construction of bridge					
		N/A					
	8	Active					
		\$3,187					
SPONSOR: ADOT			ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2022	2023	2024	2025	2026
		TIP STATUS					
		TOTAL COST					

ITEM C

Existing Approval							
8.23	2.0	I-19: Valencia Rd to I-10				2644 ASTP R	61771 ASTP C
	4	I-19: Valencia Rd to I-10				2644 TOTAL	8617 ASTP D
	6	Phase 3 of I-19 Widening project					6000 ASTP R
		Undetermined					76388 TOTAL
		Active					
		\$162,261					
Proposed Request							
8.23	2.0	I-19: Valencia Rd to I-10				3215 ASTP D	5000 ASTP D
	4	I-19: Valencia Rd to I-10				3215 TOTAL	1000 ASTP R
	6	Phase 3 of I-19 Widening project					6000 TOTAL
		N/A					
		Active					
		\$154,215					
SPONSOR: ADOT			ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2022	2023	2024	2025	2026
		TIP STATUS					
		TOTAL COST					

ITEM C

Existing Approval							
38.13	22_a	I-19: Irvington TI I-19 at Irvington Road Traffic Interchange at Irvington Rd. Analyzed Active \$92,880	108 STMatch D 1800 STP D 1908 TOTAL	290 STMatch D 4835 STP D 190 STMatch R 3165 STP R 8480 TOTAL	79000 ASTP C 565 ASTP D 4835 ASTP R 84400 TOTAL		
Proposed Request							
38.13	22_a	I-19: Irvington TI I-19 at Irvington Road Traffic Interchange at Irvington Rd. N/A Active \$37,412	108 STMatch D 1800 STP D 1908 TOTAL	290 STMatch D 4835 STP D 190 STMatch R 3165 STP R 8480 TOTAL	565 ASTP D 4835 ASTP R 5400 TOTAL	32012 ASTP C 32012 TOTAL	
SPONSOR: ADOT			ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
SponsorID	Length	LOCATION	(IN THOUSANDS OF DOLLARS)				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	2022	2023	2024	2025	2026
		TIP STATUS					
		TOTAL COST					

ITEM C

Existing Approval							
87.06	20__	Barraza Aviation Pkwy Extension		500 ASTP D		7544 HURF12R R	585 ASTP D
	2.5	I-10 Widening Future SR210 connection to I-10		28838 ASTP R		2640 STP R	564 STMatch R
	4	I-10, Alvernon Way to Valencia Rd		29338 TOTAL		10184 TOTAL	9416 STP R
	6	Exempt					10565 TOTAL
		Active					
		\$225,133					
Proposed Request							
87.06	20__	Barraza Aviation Pkwy Extension		500 ASTP D			5000 ASTP D
	2.5	I-10 Widening Future SR210 connection to I-10		500 TOTAL			10337 ASTP R
	4	I-10, Alvernon Way to Valencia Rd					1263 HURF12R R
	6	N/A					3000 STP R
		Active					19600 TOTAL
		\$90,138					
SPONSOR: ADOT			ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.				

PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

*ITEM 1b.	Route & MP:	I-10 @ MP 264.0
	Project Name:	COUNTRY CLUB RD & KINO PARKWAY TIs
	Type of Work:	Construct Traffic Interchanges
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2024
	Project:	F054801C TIP#: 3964
	Project Manager:	Mark Hoffman
	Program Amount:	\$292,330,000
	New Program Amount:	\$321,168,000
	Requested Action:	Increase Budget.



12a

1. PRB Meeting Date: 1/9/2024

2. Teleconference: No

3. Form Date / 5. Form By:

1/9/2024

Mark Hoffman

4. Project Manager / Presenter:

Mark Hoffman @ (602) 712-7454

206 S 17th Ave, 3RD F, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

COUNTRY CLUB RD AND KINO PKWY TIS

7. Type of Work:

CONSTRUCT TRAFFIC INTERCHANGES

8. CPSID:

CQ1J

9. District:

Southcentral

10. Route:

10

11. County:

Pima

12. Beg MP:

264.0

13. TRACS #:

F054801C ?

14. Len (Mi.):

0.0

15. Fed Id #:

NHPP010-E(232)S

16. Program Budget: \$292,330

17. Program Item #: 3964

18. Current Approved Program Budget:

\$292,330

18a. (+/-) Program Budget Request:

\$28,838

18b Total Program Budget After Request:

\$321,168

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
3694	\$10,000 .		FY24 HURF - PAG 2.6pct
3694	\$10,000 .		FY25 HURF - PAG 2.6pct
3694	\$98,013 .		FY25 NHPP
3694	\$37,736 .		FY26 NHPP
3694	\$36,002 .		FY24 National Freight Prog.
3694	\$41,108 .		FY25 National Freight Prog.
3694	\$44,023 .		FY26 National Freight Prog.
3694	\$2,176 .		FY24 State Match
3694	\$8,347 .		FY25 State Match
3694	\$4,925 .		FY26 State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72324	\$28,838	CONTINGENCY .	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Additional funding is needed for Construction. In FY 23, PAG project I-10, Alvernon to Valencia could not be delivered. ADOT used its funding on another project and is now restoring that funding to the PAG region in FY 2024. The Construction Funding is Programmed over FY24, FY25 and FY26.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/23/2024

PRB APPROVED

