

State Match Advantage for Rural Transportation (AZ SMART) Fund Program

AZ SMART Program

Multimodal Planning Division

Santa Cruz County - Ruby Road Bridge



- Board awarded \$3.3 mil for Match on the Reconnecting Communities federal grant on 3/15/24
- County originally requested Match for construction phase only
- Applicant was awarded \$6.6 mil federal grant
- To provide greater flexibility in delivering the project, Santa Cruz County has requested Match be expanded to all phases of the project, including design, right of way, construction and other phases which may be needed
- Change is consistent with AZ SMART statute
- Amount and purpose of the AZ SMART grant does not change

Requested action - approve the expansion of the \$3.3 mil Match award made on 3/15/24 from construction only to all phases of the project



AZ SMART Map and Data



Standard Information Options

- Overall AZ SMART Awards all awards to date and aggregate federal grant outcomes (map)
- Geographic Distribution Data number and total \$ amount of awards by awardee, board district, COG/MPO or County (data table)
- Federal Grant Awards DOES federal grant deadlines, federal grants awarded and amount leveraged (data table)
- Other?

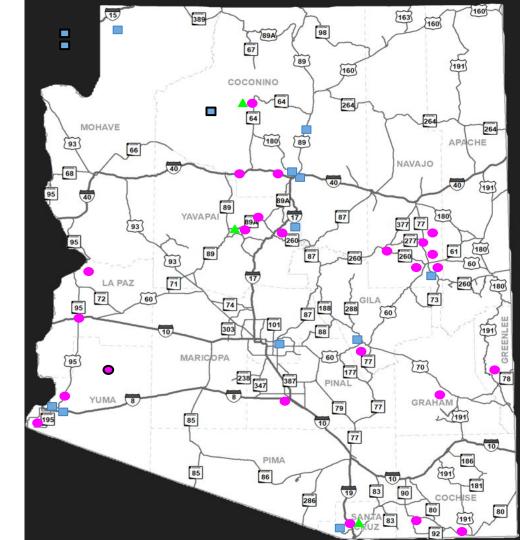
Overall AZ SMART Awards

(Inception through 9/14/24)

- 23 DOES* awards totaling \$31.2 mil
- 18 Match awards totaling \$17.6 mil
- 3 GDS** awards totaling \$55K
- Federal grant funds leveraged to date:
 - DOES \$33.5 mil
 - Match \$105.1 mil

Legend

- DOES*
- DOES (State- or County-wide project)
- Match
- Match (State- or County-wide project)
- ▲ GDS**



^{*}DOES - Design and Other Engineering Services

^{**}GDS - Grant Development and Submission

ACTIVE AZ SMART AWARDS* BY AWARDEE \$ Awards Awardee # Awards \$7,971,724 ADOT 5 \$208,500 Bisbee 1 **Bullhead City** 0 Camp Verde 1 \$896,500 City of Casa Grande \$1,113,613 1 City of Douglas 0 \$0 City of Flagstaff 2 \$5,402,998 City of Globe 1 \$31,212 City of Yuma \$90,000 1 \$280,000 Clarkdale 1 Cochise County \$4,400,000 1 Coconino County 3 \$4.501.142 \$595,000 1 Duncan Gila County \$1,041,199 1 Gilbert 0 50 \$222,133 2 Jerome Mohave County \$250,000 Navajo County \$1,089,000 4 Parker \$208,264 1 \$437,407 Phoenix Pinetop-Lakeside \$384,200 2 San Luis 1 \$2,787,435 Santa Cruz County 3 \$6,550,000 Show Low 1 \$2,408,000 Sierra Vista 0 Town of Pima \$367,760 1 Town of Quartzsite 1 \$3,400,000 \$1,150,000 Town of Taylor 1 Tusayan 2 \$2,391,500 \$62,500 Yavapai County 1 Yuma County \$610,000 \$48,850,087 42 Total

AZ SMART Award Geographic Distribution

ACTIVE AZ SMART AWARDS* BY BOARD DISTRICT		
Board District	# Awards	\$ Awards
1	1	\$437,407
2	0	\$0
3	6	\$11,753,500
4	4	\$2,553,784
5	15	\$17,326,840
6	13	\$16,093,889
Statewide	3	\$684,667
Total	42	\$48,850,087

COG/MPO	# Awards	\$ Awards
CAG	2	\$1,072,411
CYMPO	0	\$0
MetroPlan	2	\$5,402,998
MAG	1	\$437,407
NACOG	18	\$13,384,975
SCMPO	1	\$1,113,613
SEAGO	7	\$12,121,260
SVMPO	0	\$0
Statewide	3	\$684,667
WACOG	3	\$3,858,264
YMPO	5	\$10,774,492
Total	42	\$48,850,087

County	# Awards	\$ Awards
Apache	0	\$0
Cochise	2	\$4,608,500
Coconino	7	\$12,295,640
Greenlee	1	\$595,000
Graham	1	\$367,760
Gila	2	\$1,072,411
La Paz	2	\$3,608,264
Maricopa	1	\$437,407
Mohave	1	\$250,000
Navajo	8	\$5,031,200
Pinal	1	\$1,113,613
Santa Cruz	3	\$6,550,000
Yavapai	5	\$1,461,133
Yuma	5	\$10,774,492
Statewide	3	\$684,667
Total	42	\$48,850,087

^{*}Active Awards are those AZ SMART awards which remain valid. This data does not include Match awards automatically released due not being selected in a federal grant round or DOES awards rescinded by the Board.

Phoenix award was prior to 2023 change limiting the program to rural cities/towns and counties. Except for the Phoenix award, Board districts 1 and 2, MAG and PAG, and Maricopa and Pima Counties and all cities/towns within them are ineligible.

Awardee =	Total AZ SMART = Awards	# Fed Grants = Received	Total \$ Fed Grants = Received	AZ SMART Leverage*
ADOT	\$7,971,724	4	\$21,444,225	2.69 times
Bisbee	\$208,500	0	\$0	0 times
Bullhead City	\$0	0	\$0	NA
Camp Verde	\$896,500	0	\$0	0 times
City of Casa Grande	\$1,113,613	0	\$0	0 times
City of Douglas	\$0	0	\$0	NA
City of Flagstaff	\$5,402,998	2	\$42,071,911	7.79 times
City of Globe	\$31,212	1	\$124,846	4 times
City of Yuma	\$90,000	1	\$480,000	5.33 times
Clarkdale	\$280,000	0	\$0	0 times
Cochise County	\$4,400,000	0	\$0	0 times
Coconino County	\$4,501,142	2	\$16,371,768	3.64 times
Duncan	\$595,000	0	\$0	0 times
Gila County	\$1,041,199	0	\$0	0 times
Jerome	\$222,133	0	\$0	0 times
Mohave County	\$250,000	1	\$1,000,000	4 times
Navajo County	\$1,089,000	1	\$261,000	0.24 times
Parker	\$208,264	0	\$0	0 times
Phoenix	\$437,407	1	\$25,000,000	57.16 times
Pinetop-Lakeside	\$384,200	0	\$0	0 times
San Luis	\$2,787,435	1	\$25,000,000	8.97 times
Santa Cruz County	\$6,550,000	1	\$6,600,000	1.01 times
Show Low	\$2,408,000	0	\$0	0 times
Sierra Vista	\$0	0	\$0	NA
Town of Pima	\$367,760	0	\$0	0 times
Town of Quartzsite	\$3,400,000	0	\$0	0 times
Town of Taylor	\$1,150,000	0	\$0	0 times
Tusayan	\$2,391,500	0	\$0	0 times
Yavapai County	\$62,500	1	\$250,000	4 times
Yuma County	\$610,000	0	\$0	0 times
Total	\$48,850,087	16	\$138,603,750	2.84 times

Federal Grant Awards

	FEDERAL G	RANTS BY	BOARD DISTRICT	·
Board District	Total AZ SMART	# Fed Grants	Total \$ Fed Grants	AZ SMART Leverage*
1	\$437,407	1	\$25,000,000	57.16 times
2	\$0	0	\$0	0.00
3	\$11,753,500	1	\$6,600,000	0.56 times
4	\$2,553,784	1	\$124,846	0.05 times
5	\$17,326,840	5	\$58,704,679	3.39 times
6	\$16,093,889	6	\$45,844,225	2.85 times
Statewide	\$684,667	2	\$2,330,000	3.4 times
Total	\$48,850,087	16	\$138,603,750	2.84 times

Phoenix award was prior to 2023 change limiting the program to rural cities/towns and counties. Except for the Phoenix award, Board districts 1 and 2, MAG and PAG, and Maricopa and Pima Counties and all cities/towns within them are ineligible.

^{*}AZ SMART Leverage reflects the return on investment in the form of federal grants awarded based on the Board's AZ SMART investments. ROI for Match awards manifest more quickly than DOES, which can take up to 2.5 years. Data reflects 14 Match and 2 DOES AZ SMART awards.

Federal Grant Awards, continued



FEDERAL GRANTS			BY COG/MPO	
COG/	Total AZ	# Fed	Total \$ Fed	AZ SMART
CAG	\$1,072,411	1	\$124,846	0.12 times
CYMPO	\$0	0	\$0	0.00
MetroPlan	\$5,402,998	2	\$42,071,911	7.79 times
MAG	\$437,407	1	\$25,000,000	57.16 times
NACOG	\$13,384,975	4	\$16,882,768	1.26 times
SCMPO	\$1,113,613	0	\$0	0 times
SEAGO	\$12,121,260	1	\$6,600,000	0.54 times
SVMPO	\$0	0	\$0	0.00
Statewide	\$684,667	2	\$2,330,000	3.4 times
WACOG	\$3,858,264	1	\$1,000,000	0.26 times
YMPO	\$10,774,492	4	\$44,594,225	4.14 times
Total	\$48,850,087	16	\$138,603,750	2.84 times

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FEDERAL GRANT			BY COUNTY	
County	Total AZ	# Fed	Total \$ Fed	AZ SMART
Apache	\$0	0	\$0	0.00
Cochise	\$4,608,500	0	\$0	0.00
Coconino	\$12,295,640	4	\$58,443,679	4.75 times
Greenlee	\$595,000	0	\$0	0.00
Graham	\$367,760	0	\$0	0.00
Gila	\$1,072,411	1	\$124,846	0.12 times
La Paz	\$3,608,264	0	\$0	0.00
Maricopa	\$437,407	1	\$25,000,000	57.16 times
Mohave	\$250,000	1	\$1,000,000	4 times
Navajo	\$5,031,200	1	\$261,000	0.05 times
Pinal	\$1,113,613	0	\$0	0.00
Santa Cruz	\$6,550,000	1	\$6,600,000	1.01 times
Yavapai	\$1,461,133	1	\$250,000	0.17 times
Yuma	\$10,774,492	4	\$44,594,225	4.14 times
Statewide	\$684,667	2	\$2,330,000	3.4 times
Total	\$48,850,087	16	\$138,603,750	2.84 times

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1/27
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Feedback Requested

- Does the information provided meet the Board's needs?
- Do you like the breakouts by awardee, Board district, COG/MPO and County?
- Frequency monthly, only when applications are on the agenda, other?
- Anything else you would like to see?