

AZ SMART Fund Program Update

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Agenda

- First redistribution of funds
- New Applications
- AZ SMART Dashboard demo

12/31/2024

Cumulative AZ SMART Fund Report

Jan 2025

Redistribution

| Funding Category | ADOT | Muni < 10K | Muni 10K+ | County < 100K | County 100K+ | Total |
|---|-------------------|-----------------|-----------------|-------------------|-----------------|-------------------|
| | ARS\$28-339 F.5 | ARS\$28-339 F.4 | ARS\$28-339 F.3 | ARS\$28-339 F.2 | ARS\$28-339 F.1 | |
| Total Revenue | | | | | | |
| Legislative Appropriations /1 | \$ 12,500,000 | \$ 12,500,000 | \$ 12,500,000 | \$ 12,500,000 | \$ 12,500,000 | \$ 62,500,000.00 |
| Interest Earnings to Date | \$ 1,011,491 | \$ 1,010,694 | \$ 1,008,744 | \$ 1,012,701 | \$ 1,011,479 | \$ 5,055,108.61 |
| Total Revenues | \$ 13,511,491 | \$ 13,510,694 | \$ 13,508,744 | \$ 13,512,701 | \$ 13,511,479 | \$ 67,555,108.61 |
| Total Approved | | | | | | |
| Grant Development | | \$ 4,600 | | \$ 50,000 | | \$ 54,600.00 |
| Match Awards | \$ 5,371,724 | \$ 31,212 | \$ 12,207,413 | \$ 3,300,000 | \$ 4,242,642 | \$ 25,152,991.15 |
| Design & Engineering | \$ 3,750,000 | \$ 10,010,257 | \$ 7,639,320 | \$ 4,241,199 | \$ 6,670,000 | \$ 32,310,776.00 |
| 1% Program Administration | \$ 100,000 | | | | | \$ 100,000.00 |
| Match Released | \$ (1,250,000) | \$ - | \$ (6,277,008) | \$ - | \$ - | \$ (7,527,008.15) |
| Design Recovered | \$ - | \$ (807,500) | \$ (433,772) | \$ - | \$ - | \$ (1,241,272.00) |
| Total | \$ 7,971,724 | \$ 9,238,569 | \$ 13,135,953 | \$ 7,591,199 | \$ 10,912,642 | \$ 48,850,087.00 |
| Redistribution | | | | | | |
| January Available for Awards | \$ 5,539,767.29 | \$ 4,272,125.40 | \$ 372,790.54 | \$ 5,921,501.82 | \$ 2,598,836.57 | \$ 18,705,021.61 |
| January Redistribution | \$ (1,798,762.96) | \$ (531,121.08) | \$ 3,368,213.78 | \$ (2,180,497.49) | \$ 1,142,167.76 | \$ - .00 |
| July Available for Awards | | | | | | |
| July Redistribution | | | | | | |
| Current Available for Award | \$ 3,741,004 | \$ 3,741,004 | \$ 3,741,004 | \$ 3,741,004 | \$ 3,741,004 | \$ 18,705,021.61 |
| Pending Requests | | | | | | |
| Grant Development | | \$ - | | \$ - | | \$ - .00 |
| Match Awards | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - .00 |
| Design & Engineering | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Pending Requests | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| After Approval of Pending Requests | \$ 3,741,004 | \$ 3,741,004 | \$ 3,741,004 | \$ 3,741,004 | \$ 3,741,004 | \$ 18,705,021.61 |

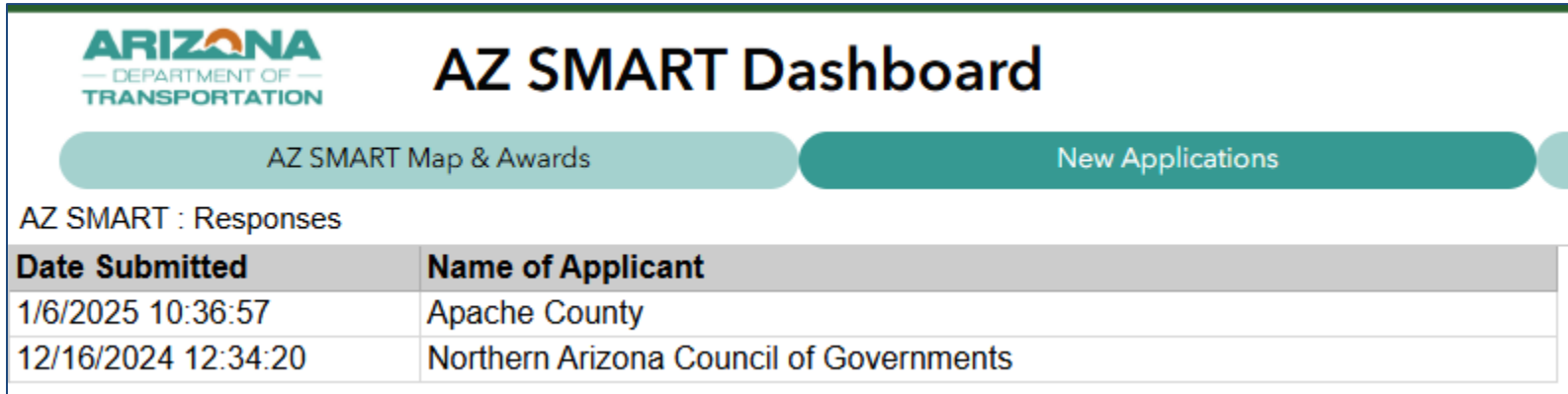
- At Board's option, may be done each January and July
- Fund must be redistributed equally across all five Funding Categories
- Amount available for Redistribution is \$18,705,021.61
- ADOT, Muni <10K and County <100K give up the amounts outlined in red; Muni 10K+ and County 100K+ are recipients of these funds
- All Funding Categories will be reset at \$3,741,004

Requested Action

- Approve the redistribution of the total amount available for awards in January 2025 equally across all five funding categories as shown in previous slide.

Application Activity

- Two received to date (see below)
- Eligibility and Technical Reviews in progress
- Expected to be scored in week of 1/20/25
- Expected to be heard at 2/5/25 PPAC meeting
- Expected to be included on 2/17/25 Board agenda

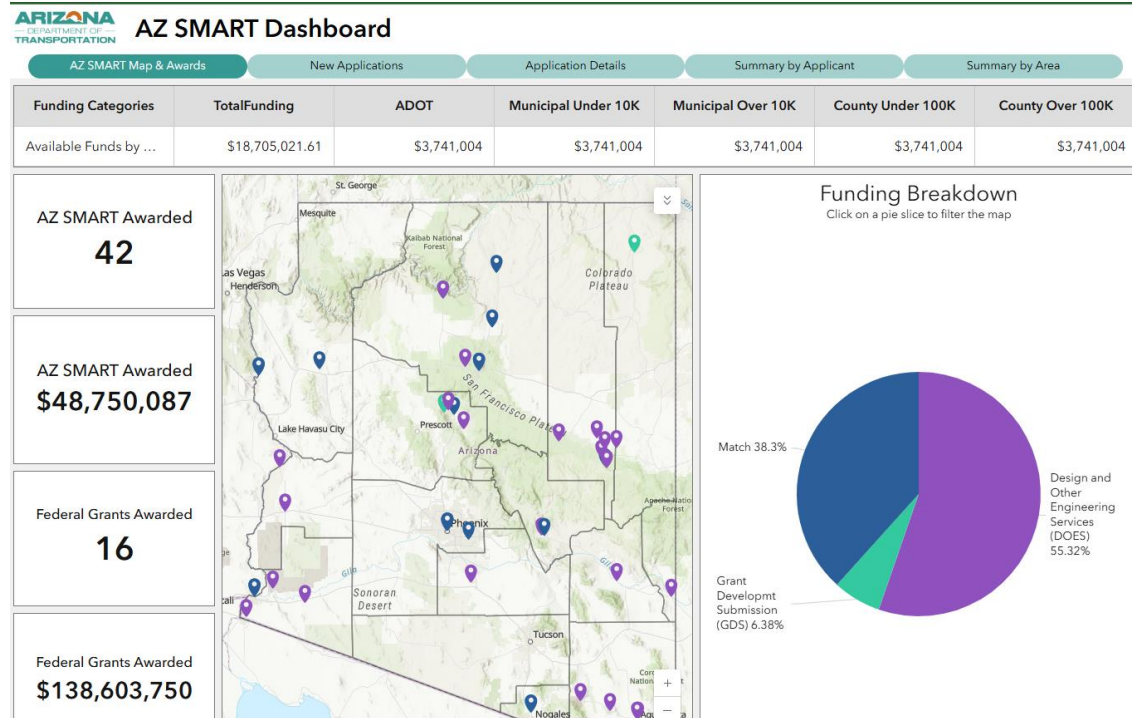


The screenshot shows the 'AZ SMART Dashboard' with the Arizona Department of Transportation logo. It features two main navigation buttons: 'AZ SMART Map & Awards' and 'New Applications'. Below these, the text 'AZ SMART : Responses' is displayed above a table with two columns: 'Date Submitted' and 'Name of Applicant'.

| Date Submitted | Name of Applicant |
|---------------------|---|
| 1/6/2025 10:36:57 | Apache County |
| 12/16/2024 12:34:20 | Northern Arizona Council of Governments |

AZ SMART Dashboard Live Demo

- Final changes being implemented now
- Expected to be live on AZ SMART page by 1/31/25
- [Live demo](#)



Questions?