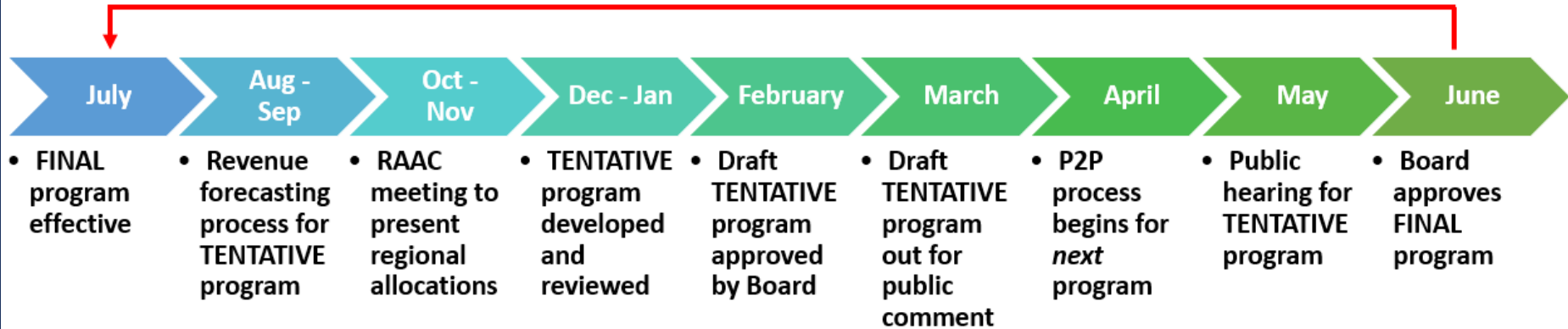


FY 2026 – 2030 Tentative Five-Year Transportation Facilities Construction Program

February 6, 2025

Iqbal Hossain
Multimodal Planning Division

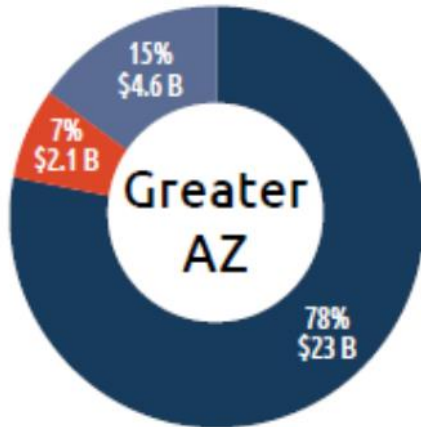
ADOT 5-yr Program Development Process



We are here

Long Range Transportation Plan Overview

Long Range Transportation Plan



- Preservation
- Modernization
- Expansion

Planning to Programming (P2P)



Five-Year Construction Program





Construction of bridge girders for the Gila River on I-10 in Pinal County


2026-2030 Tentative Program

Arizona Department of Transportation
Five Year Transportation Facilities Construction Program


Bridge Ratings


 **Good** - Primary structural components have no problems or only very minor deterioration.


 **Fair** - Primary structural components are sound but have some concrete deterioration or erosion around piers or abutments caused by flowing water (scour).

 **Poor** - Advanced concrete deterioration, scour or seriously affected primary structural components. A poor condition bridge is not unsafe. Unsafe bridges are closed.

Pavement Ratings

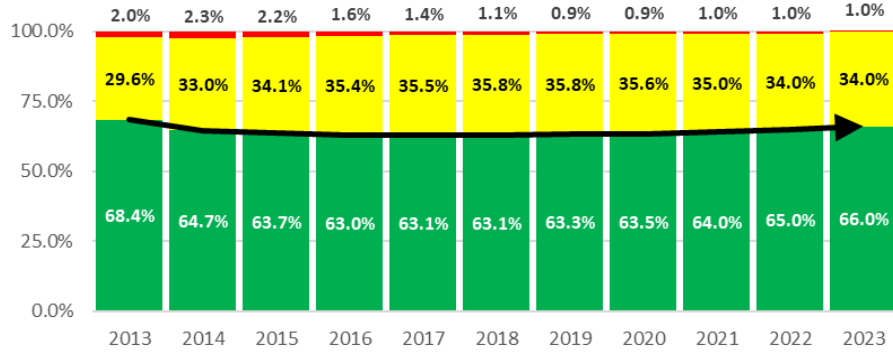
 **Good** - Smooth road surface, with little cracking and no ruts or potholes.

 **Fair** - Moderate amounts of cracking that lead to increased roughness of the road surface. Shallow ruts in the wheel path.

 **Poor** - Numerous cracks, rough road surface, ruts in the wheel path, potholes and disintegration of the road surface.

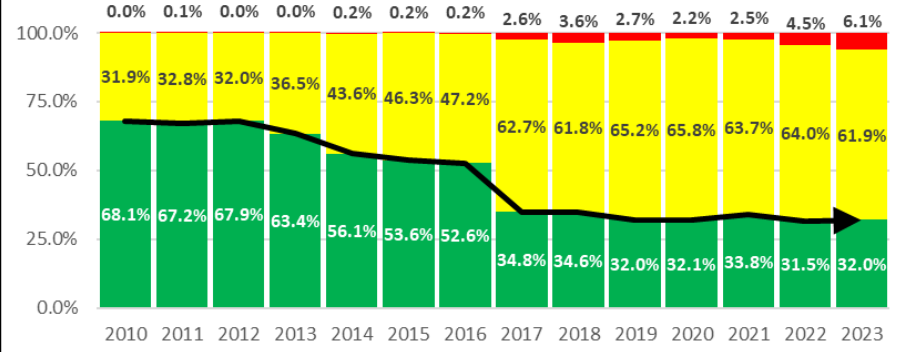
1

Bridge Conditions



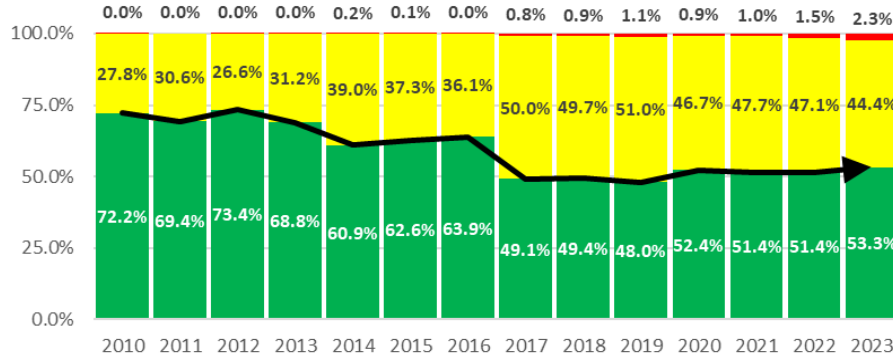
3

Pavement Conditions - Non-Interstate NHS Lane Miles



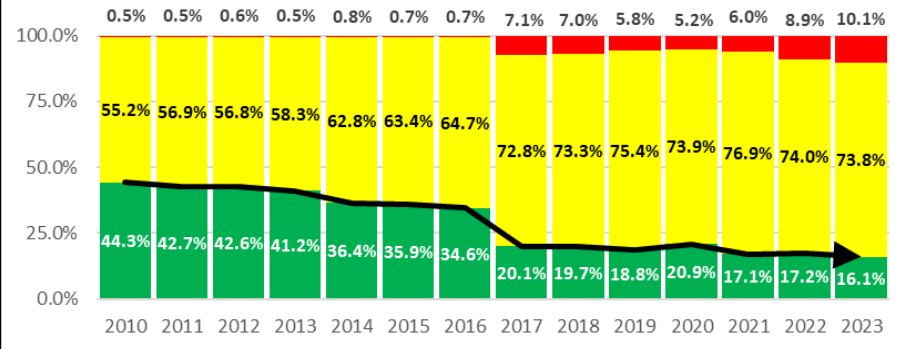
2

Pavement Conditions - Interstate Lane Miles



4

Pavement Conditions - Non-NHS Lane Miles



Bars may not add to 100% due to rounding

■ % Good

■ % Fair

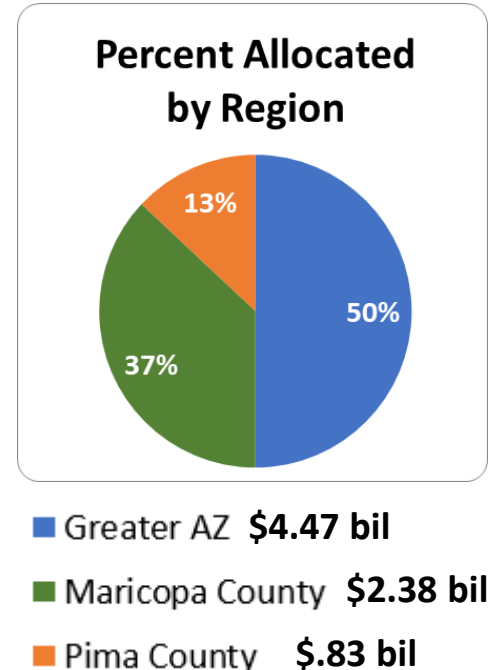
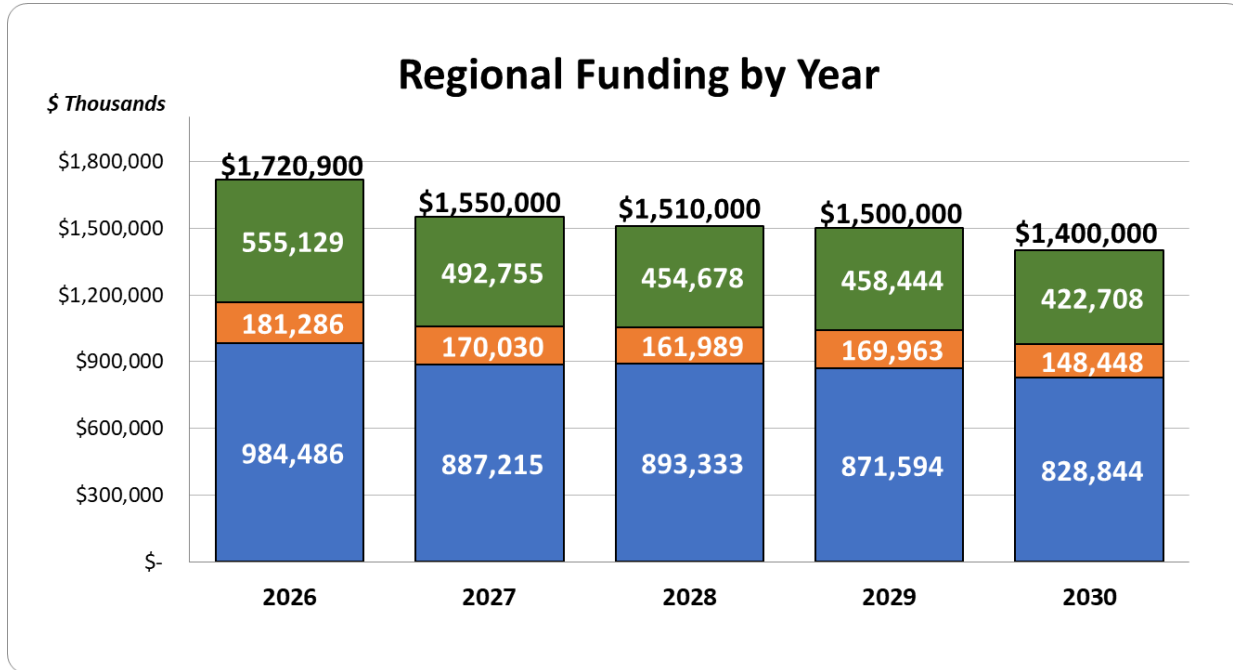
■ % Poor

➔ % Good

(2023 data)

Regional Funding for 2026-2030 5-yr Program

- \$7.68 bil over 5 years for projects on ADOT's system and local competitive projects
- Does not include funding from regional taxes, legislative or Congressional appropriations, local project sponsors, private or other funding
- Subject to change annually based on economic and financial conditions, legislative and Congressional actions and other factors





Bouse Wash Rest Area on I-10 in LaPaz County

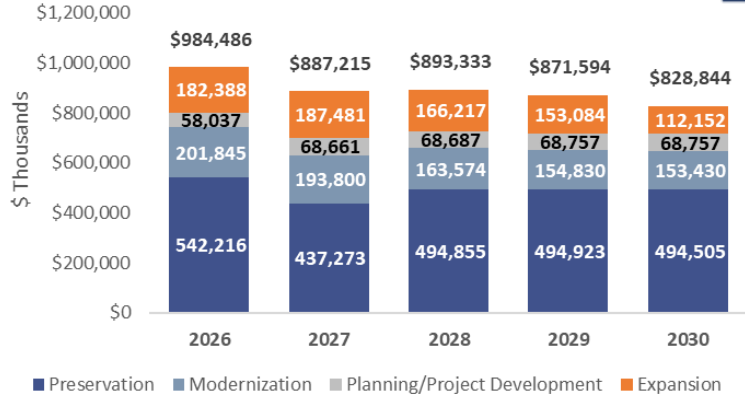
Greater Arizona Highway Projects

Greater Arizona Highway Projects

- Five year total: \$4.47 bil
- 50% allocation programmed by Board primarily in Greater Arizona (outside of Maricopa and Pima Counties)
- Includes:
 - Projects on SHS and ADOT subprograms
 - Local and other projects funded from competitive subprograms
- Currently programmed projects; projects and amounts may change in the Final Five Year Program.
- Construction projects will be prioritized as required by statute in final 2026-30 program

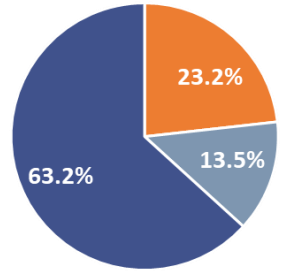
1

All Greater AZ



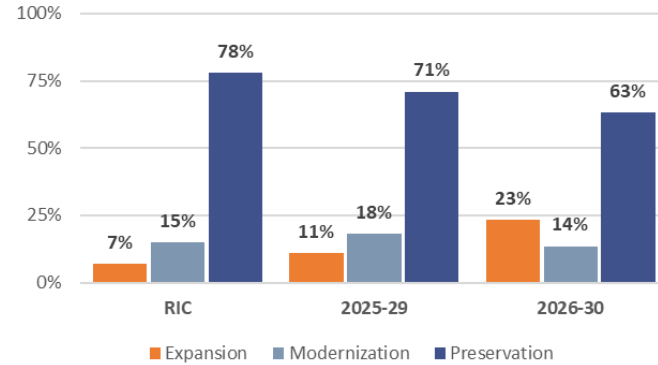
2

All Greater AZ - 2026-30 RIC
(excludes MAG and PAG)



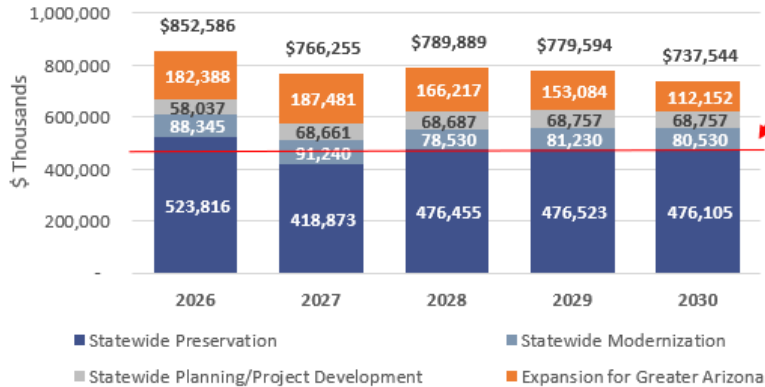
3

RIC Comparison



4

Greater AZ - State Highway System



**Current
Preservation
Investment totals
\$466 mil:**

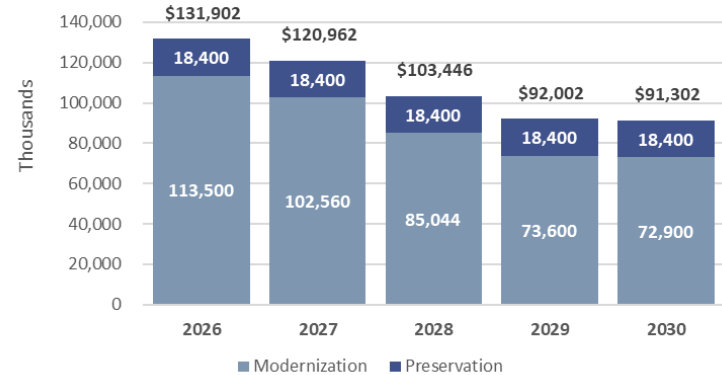
Pavement Rehab - \$390 mil

Pavement Pres- \$16 mil

Bridge - \$60 mil

5

Greater AZ - Local/Competitive



2026 Expansion Projects – \$334.6 M*

\$ Thousands

\$984,486



2026

- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

\$27.25 M; SR 260, Lion Springs
(Construction, yr 1 of 3)



\$68.1 M; US 93 Vista Royale (Construction)



\$66M; I-10 Colorado River Bridge
(Construction)



\$127K; I-17 Country Club (Construction)

\$137.8 M; I-10 Gila River Bridge - Gas Line
(Construction)



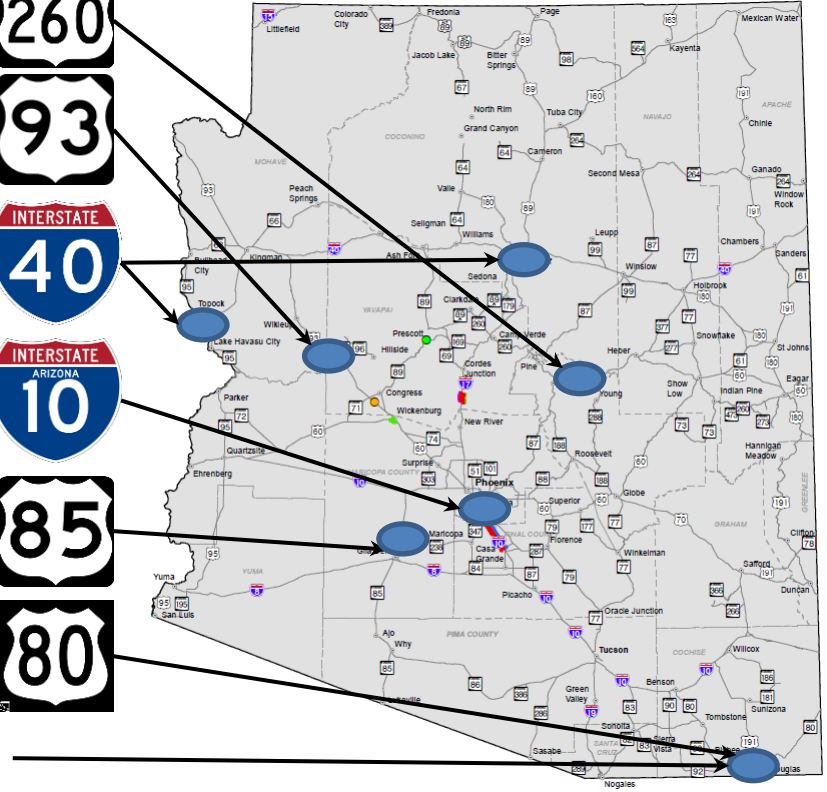
\$20.05 M; SR 85: Maricopa Rd - MP 123, NE
of Gila Bend (Construction)



\$82K; James Ranch Rd: US Border - SR80
(Right of Way)



\$10M; Douglas POE Inspection Facility
(Construction)

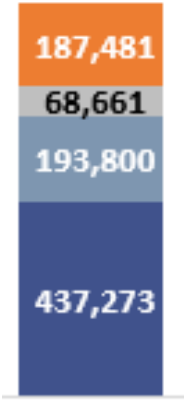


* Total may include funding other than the 50% Greater Arizona allocation, including grants, legislative/Congressional appropriations, or other sources.

2027 Expansion Projects – \$190 M*

\$ Thousands

\$887,215



2027

- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

\$55.5 M; SR 260, Lion Springs
(Construction, yr 2 of 3)



\$50 M; US 93 Big Jim Wash
(Construction, yr 1 of 2)



\$25.58 M; I-17: E Dugas Rd - MP 275
(Construction)

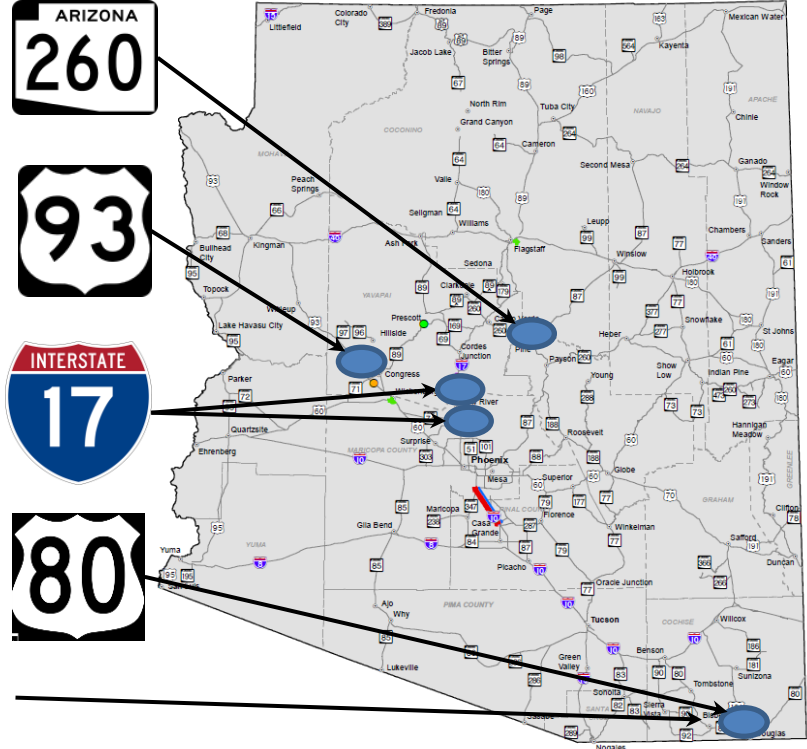


\$15 M; I-17: Sunset Point to SR 69 Jct
(Design)

\$20 M; James Ranch Rd: US Border - SR 80
(Construction)



\$32 M; Douglas POE Inspection Facility



* Total may include funding other than the 50% Greater Arizona allocation, including grants, legislative/Congressional appropriations, or other sources. Any remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.

2028 Expansion Projects – \$113 M*

\$ Thousands

\$893,333

166,217

68,687

163,574

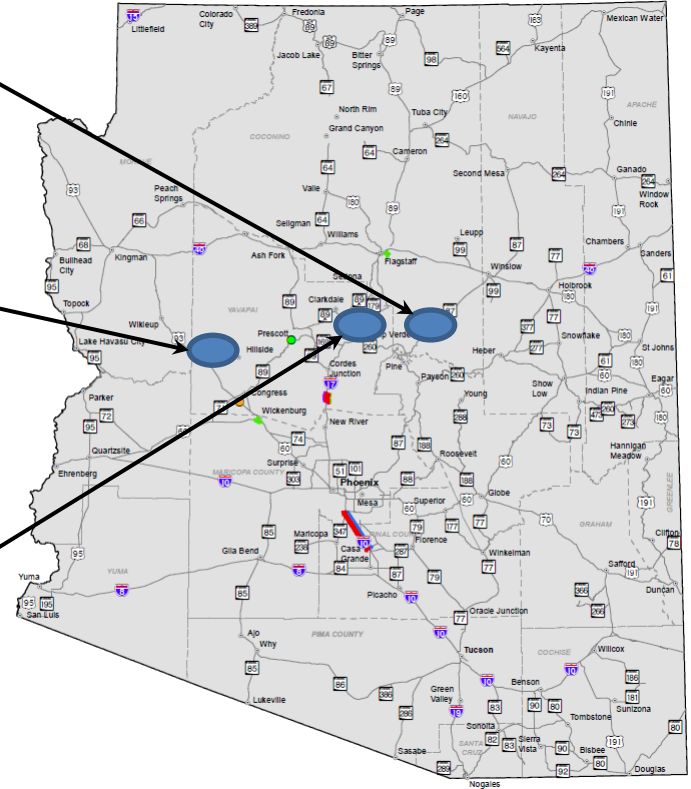
494,855

2028

\$27.25 M; SR 260 Lion Springs
(Construction; yr 3 of 3)

\$60 M; US 93 Big Jim Wash
(Construction; yr 2 of 2)

\$26.63 M; I-17 Northbound
MP 298 - MP 314 (Design)



- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

* Remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.

2029 Expansion Projects – \$137 M*

\$ Thousands

\$871,594

153,084

68,757

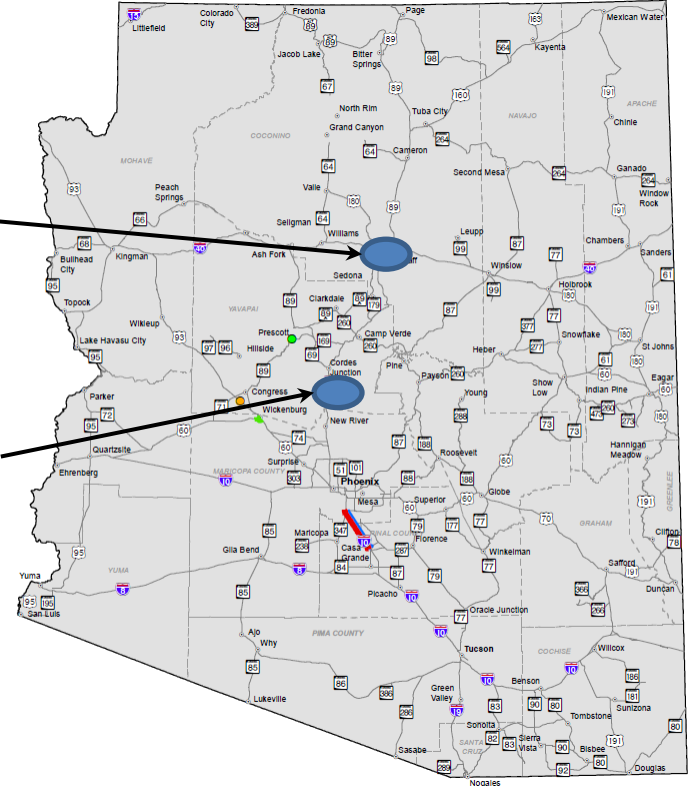
154,830

494,923

2029

\$12.5 M; I-40 widening from I-17 to Country Club Drive (Design)

\$125 M; I-17: Sunset Point to SR 69 Jct (Construction, yr 1 of 2)



- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

* Remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.

2030 Expansion Projects – \$83 M*

\$ Thousands

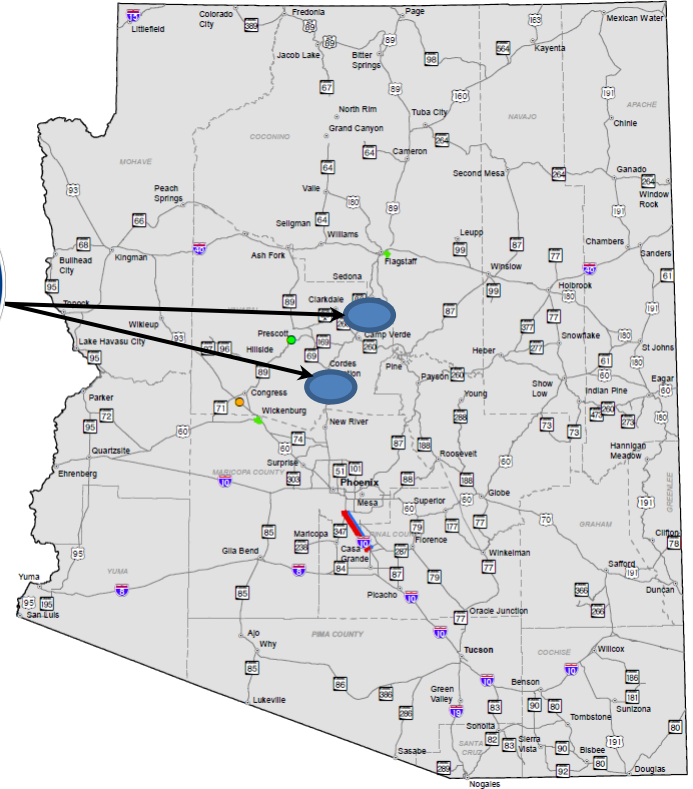
\$828,844



2030

\$17.93 M; I-17: Southbound
MP 298 - MP 314 (Design)

\$65 M; I-17: Sunset Point to SR 69 Jct
(Construction, yr 2 of 2)

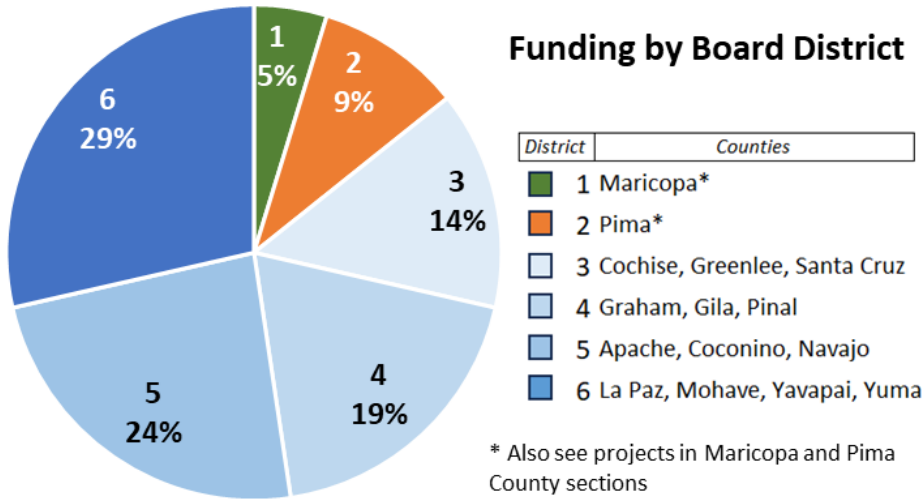


- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

* Remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.

Funds by Board District

Funding by Board District



- Revised District summaries
- Does not include subprograms
- Covers 50% Greater AZ allocation only
- Subject to change in final program

Board District	2026	2027	2028	2029	2030	Total
1	65,970,035	33,791,510	-	23,900,000	-	123,661,545
2	38,778,497	8,310,106	-	-	-	47,088,603
3	87,542,445	71,499,000	35,511,539	20,200,000	5,000,000	219,752,984
4	99,782,227	73,214,800	51,830,636	4,800,000	-	229,627,663
5	191,311,357	188,380,567	170,842,195	30,800,000	72,840,000	654,174,119
6	314,345,509	279,975,083	177,769,932	131,500,000	77,600,000	981,190,524

District 1

- 16 projects*
- \$123.66 M

Preservation: \$52.8 M

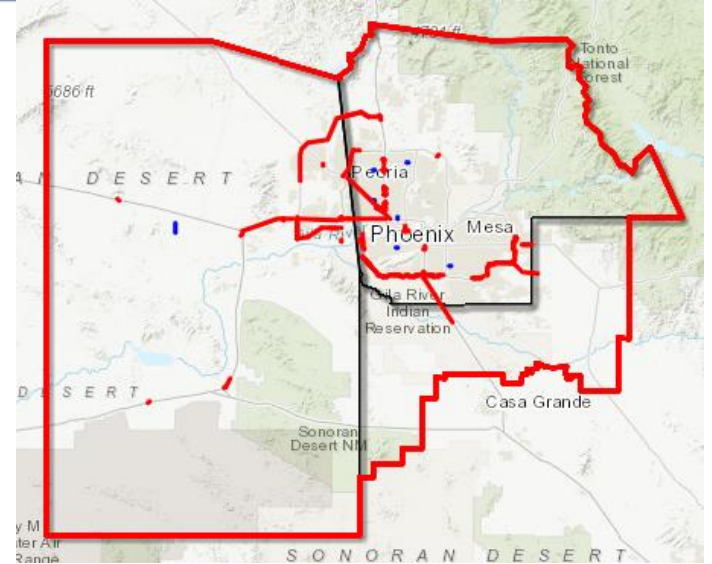
Modernization: \$25.5 M

Expansion: \$45.3 M

Administration**: \$0

* Includes both ADOT and competitively awarded local projects funded by the Board

** Administration - studies and activities that do not fall into one of the other categories

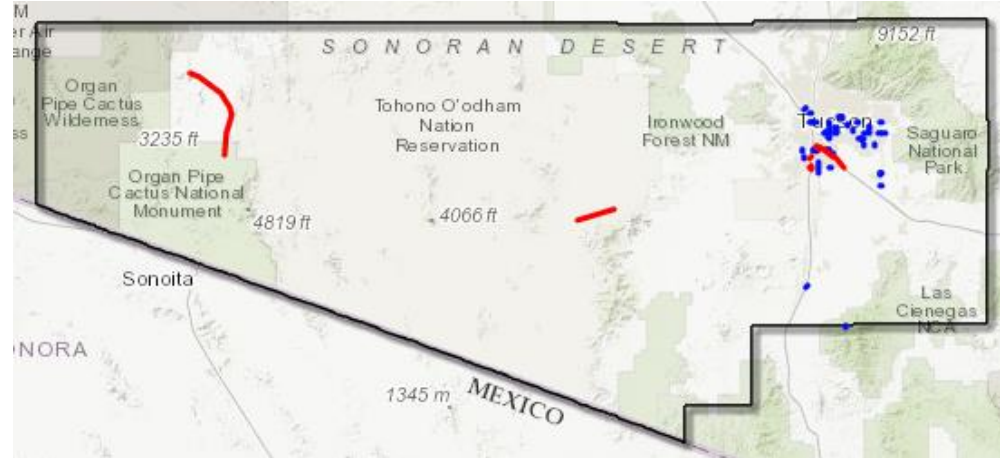


	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 1												
Preservation	-	-	32,831,773	1	-	-	20,000,000	1	-	-	52,831,773	2
Modernization	20,622,058	9	959,737	1	-	-	3,900,000	2	-	-	25,481,795	12
Expansion	45,347,977	2	-	-	-	-	-	-	-	-	45,347,977	2
Administration	-	-	-	-	-	-	-	-	-	-	-	-
Total	65,970,035	11	33,791,510	2	-	-	23,900,000	3	-	-	123,661,545	16

District 2

- 16 projects*
- \$47.09M

Preservation: \$32.85
 Modernization: \$14.2 M
 Expansion: \$0
 Administration**: \$0



* Includes both ADOT and competitively awarded local projects funded by the Board
 ** Administration - studies and activities that do not fall into one of the other categories

	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 2												
Preservation	32,853,161	3	-	-	-	-	-	-	-	-	32,853,161	3
Modernization	5,925,336	6	8,310,106	7	-	-	-	-	-	-	14,235,442	13
Expansion	-	-	-	-	-	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	-	-	-	-	-	-
Total	38,778,497	9	8,310,106	7	-	-	-	-	-	-	47,088,603	16

District 3

- 27 projects*
- \$209.76 M

Preservation: \$135.2 M

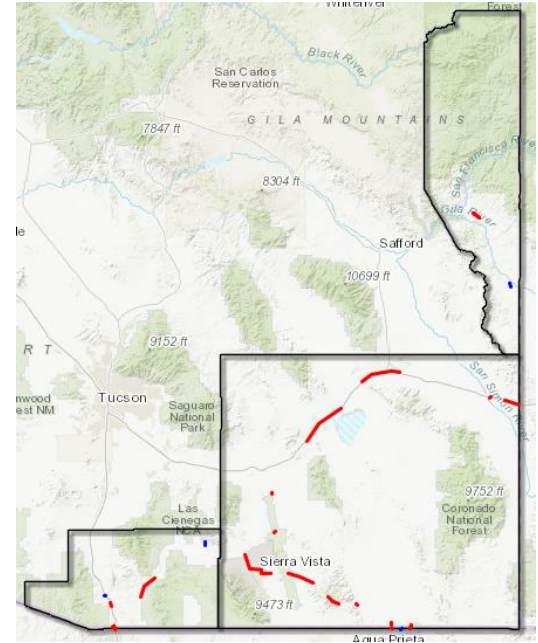
Modernization: \$11.9 M

Expansion: \$62.5 M

Administration** : \$0

* Includes both ADOT and competitively awarded local projects funded by the Board

** Administration - studies and activities that do not fall into one of the other categories



	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 3												
Preservation	67,325,507	11	18,999,000	3	30,711,539	4	13,200,000	1	5,000,000	1	135,236,046	20
Modernization	135,000	1	-	-	4,800,000	1	7,000,000	1	-	-	11,935,000	3
Expansion	10,081,938	2	52,500,000	2	-	-	-	-	-	-	62,581,938	4
Administration	-	-	-	-	-	-	-	-	-	-	-	-
Total	77,542,445	14	71,499,000	5	35,511,539	5	20,200,000	2	5,000,000	1	209,752,984	27

District 4

- 20 projects*
- \$229.6 M

Preservation: \$97.8 M

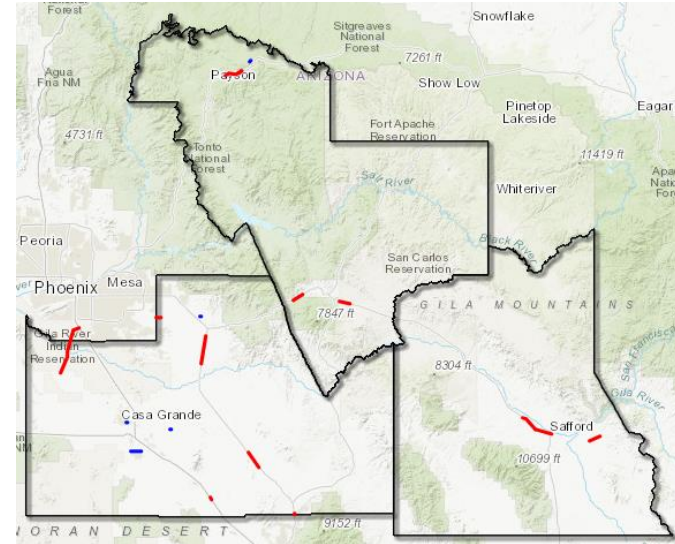
Modernization: \$21.7 M

Expansion: \$110 M

Administration**: \$0

* Includes both ADOT and competitively awarded local projects funded by the Board

** Administration - studies and activities that do not fall into one of the other categories



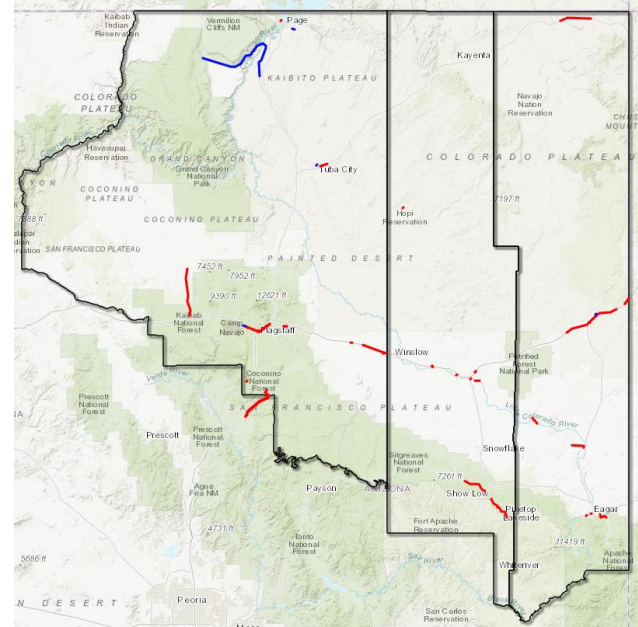
	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 4											-	-
Preservation	51,539,151	3	17,714,800	3	24,580,636	3	4,000,000	1	-	-	97,834,587	10
Modernization	20,993,076	6	-	-	-	-	800,000	1	-	-	21,793,076	7
Expansion	27,250,000	1	55,500,000	1	27,250,000	1	-	-	-	-	110,000,000	3
Administration	-	-	-	-	-	-	-	-	-	-	-	-
Total	99,782,227	10	73,214,800	4	51,830,636	4	4,800,000	2	-	-	229,627,663	20

District 5

- 53 projects*
- \$654.1 M

Preservation: \$566 M
 Modernization: \$30.9 M
 Expansion: \$57.2
 Administration**: \$0

* Includes both ADOT and competitively awarded local projects funded by the Board
 ** Administration - studies and activities that do not fall into one of the other categories

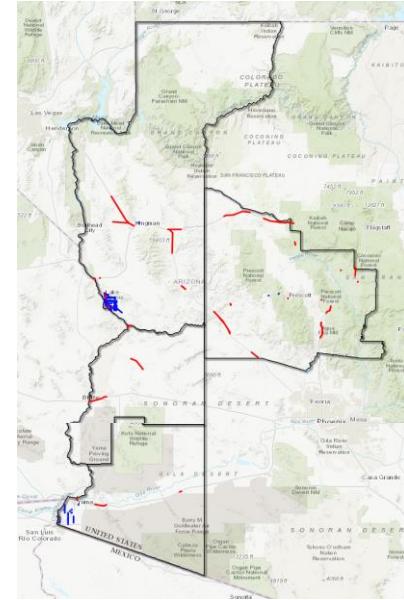


	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 5											-	-
Preservation	181,702,645	14	174,599,824	8	139,412,195	6	17,000,000	3	53,310,000	3	566,024,664	34
Modernization	9,481,711	7	13,780,743	5	4,800,000	1	1,300,000	1	1,600,000	1	30,962,454	15
Expansion	127,001	1	-	-	26,630,000	1	12,500,000	1	17,930,000	1	57,187,001	4
Administration	-	-	-	-	-	-	-	-	-	-	-	-
Total	191,311,357	22	188,380,567	13	170,842,195	8	30,800,000	5	72,840,000	5	654,174,119	53

District 6

- 55 projects*
- \$981.2 M

Preservation: \$475 M
 Modernization: \$82.7 M
 Expansion: \$423.4 M
 Administration**: \$0



* Includes both ADOT and competitively awarded local projects funded by the Board
 ** Administration - studies and activities that do not fall into one of the other categories

	2026		2027		2028		2029		2030		TOTAL	
	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects	\$ Programmed	# Projects
District 6											-	-
Preservation	190,163,092	10	162,410,105	6	117,469,932	3	5,000,000	1	-	-	475,043,129	20
Modernization	25,316,898	12	42,983,639	11	300,000	1	1,500,000	1	12,600,000	2	82,700,537	27
Expansion	98,865,519	2	74,581,339	3	60,000,000	1	125,000,000	1	65,000,000	1	423,446,858	8
Administration	-	-	-	-	-	-	-	-	-	-	-	-
Total	314,345,509	24	279,975,083	20	177,769,932	5	131,500,000	3	77,600,000	3	981,190,524	55

Tentative Program Map Dashboard

<https://adot.maps.arcgis.com/apps/dashboards/ce1684c0f0454a179cdef93eadded31c>

- Available to Board now and to public during public comment period
- Shows **ADOT projects in red** and **local projects in blue**
- Includes the Board's 50% for Greater Arizona only; no MAG or PAG
- Searchable by County, COG/MPO, Board District, etc.
- Features project maps, descriptions, programmed years, amounts and funding types
- Includes a link to comment form and other comment options on ADOT website



The Broadway Curve on I-10 in Maricopa County

Maricopa County Projects

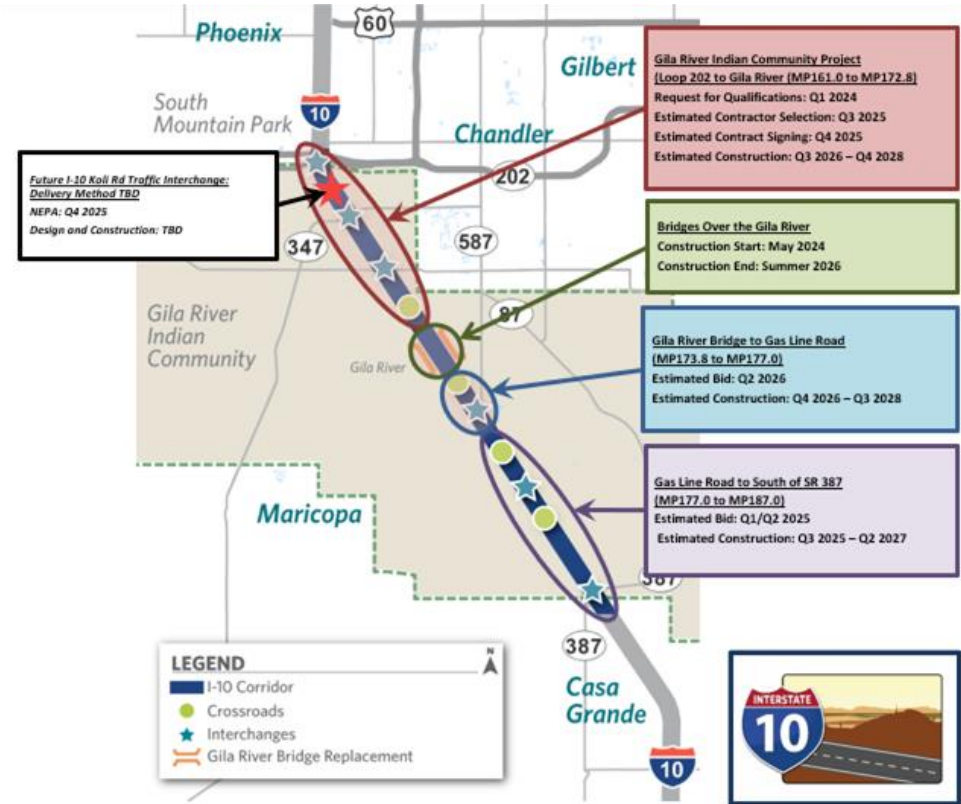
Maricopa County Regional Transportation Plan Freeway Program

- Five year total \$2.5 B
- 37% allocated for ADOT routes in Maricopa County
- Programmed primarily by MAG
- Includes MAG subprograms and additional funding provided by the region
- Primarily expansion projects

I-10 Wild Horse Pass Corridor Overview

Segments from north to south:

- I-10 Gila River Indian Community Project (Loop 202 to Gila River), MP 161 to 172.8
- I-10 Bridges over Gila River, MP 172.8 to 173.8
- I-10 Gila River Bridge to Gas Line Road, MP 173.8 to 177
- I-10 Gas Line Road to South of SR 387, MP 177 to 187



Pima County Regional Transportation Highway Program

- Five year total \$831.7 M
- 13% allocated for ADOT routes in Pima County
- Programmed primarily by PAG
- Section also includes additional funding provided by the region

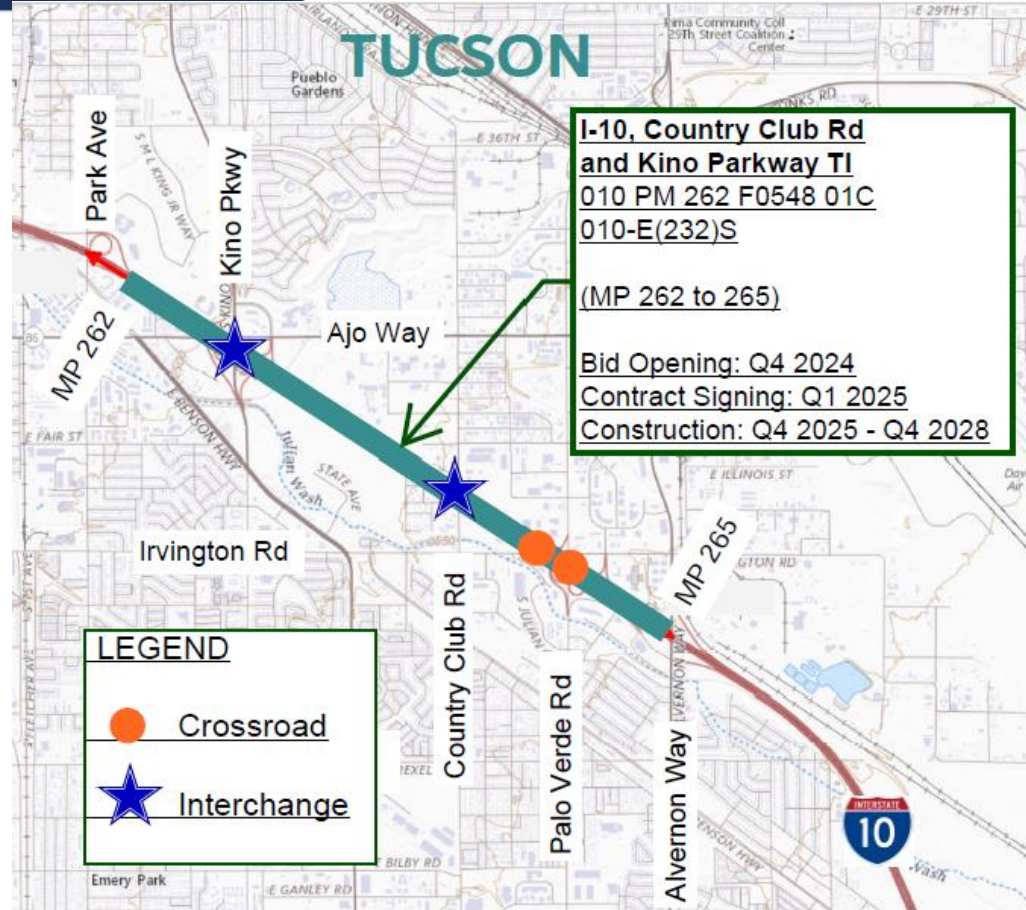


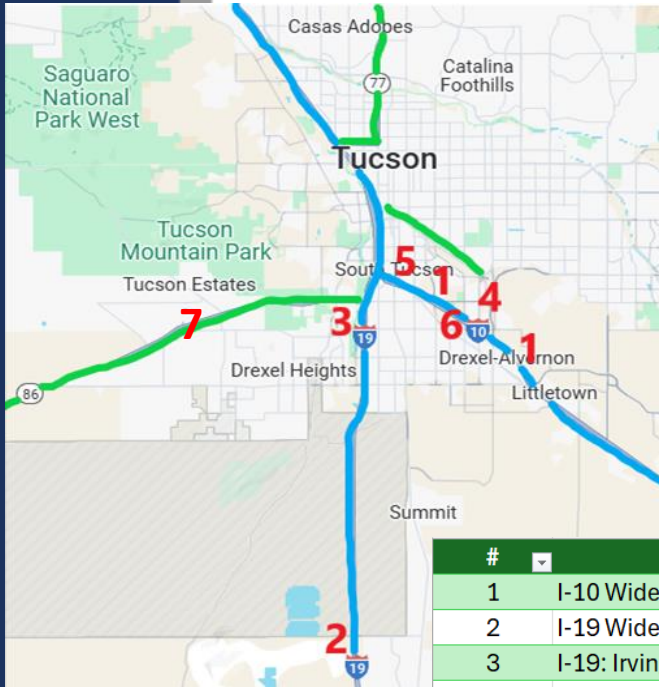
Kino Parkway overpass on I-10 in Tucson

Pima County Projects

I-10 Widening, Country Club and Kino Rd TIs

- Widening from MP 262 - 265
 - four lanes at Kino
 - three lanes between Kino and Alvernon
- Reconstructing Kino TI
- Adding new TI at Country Club
- Construction will take four years to complete





Pima County Regional Transportation Program Projects*

#	Location	2026	2027	2028	2029
1	I-10 Widening: Country Club and Kino TIs	\$ 118,936,000	\$ 113,339,000		
2	I-19 Widening: Valencia Rd to I-10				\$ 12,721,000
3	I-19: Irvington TI	\$ 46,998,000			
4	I-10: Alvernon Way to Valencia Rd	\$ 19,600,000	\$ 37,695,000	\$ 100,705,000	\$ 132,191,000
5	I-10 at Park Ave TI Ramp Reconstruction		\$ 10,806,000	\$ 58,000,000	
6	I-10 at 6th Ave TI			\$ 3,187,000	\$ 25,000,000
7	SR86 : Kitt Peak Linkage	\$ 4,704,000			
TOTAL		\$ 190,238,000	\$ 161,840,000	\$ 161,892,000	\$ 169,912,000

* Currently programmed projects; projects and amounts may change in the Final Five Year Program.



Grand Canyon National Park Airport

Airport Capital Improvement Program

Airport Capital Improvement Program

- Five year total \$135.2 M
- Projects will be identified in April in conjunction with FAA and shown in final program
- Section cover will be updated with photo of AZ Airport of the Year when announced

Airport Capital Improvement Program Fiscal Year 2026-30

	2026	2027	2028	2029	2030	Total
FAA Match Set Aside (FSL)	8,000,000	8,000,000	5,000,000	5,000,000	5,000,000	31,000,000
State-Funded Development Grants (SL)	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
Airport Pavement Maintenance System (APMS)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Grand Canyon National Park Airport (GCN)	2,446,997	4,998,912	6,774,000	3,100,000	16,654,088	33,973,997
ADOT Airport Development Group Projects (Aero)	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
Total	16,496,997	29,048,912	27,824,000	24,150,000	37,704,088	135,223,997



Expansion

Current Year \$ - estimates must be updated and costs escalated to Year of Expenditure \$ based on year programmed

2024 Statewide Rank	Route	Project Name	Scoping Cost Estimate	Design Cost Estimate	Construction Cost Estimate	Total Estimated Cost (\$)
1	I 17	Sunset Pt to SR 69 Jct		\$15,000,000	\$190,000,000	\$205,000,000
2	I 17	I-17 NB MP 298 to 314		\$26,628,000	\$195,272,000	\$221,900,000
3	I 40	I-40, MP 195 to 201 (I-17 to Country Club Drive) Widening		\$12,500,000	TBD in design	
4	I 17	I-17 SB MP 298 to 314		\$17,928,000	\$131,472,000	\$149,400,000
5	US 60	US60, Show Low to Vernon Widening (MP 342.25 to MP 353, Jct 60/61)	TBD in scoping			
6	US 60	US 60, SR 88 to SR 79 Bypass and Widening		\$19,500,000	\$193,250,000	\$212,750,000
7	I 40	I-40, MP 201 to 214 (Country Club Drive to Winona) Widening	TBD in scoping			
8	SR 64	SR 64 Widening MP 185 to 235	TBD in scoping			
9	SR 347	SR 347 Widening - I-10 to Town of Maricopa Limits			\$235,000,000	\$235,000,000

2024 P2P Expansion Projects Ranked 1-9

SR 347 Widening

- Spans two counties and two programs:
 - Maricopa segment - \$90 mil in MAG TIP in Phase 2 (2031-2035)
 - Pinal segment - \$145 mil; funding not yet identified
- Earliest both segments could be awarded and begin work is estimated to be 2027
- Greater AZ 50% - only \$103 mil remaining for Pinal segment
- Project needs \$42 mil more than remaining (\$145 M - \$103 M = \$42 M)

Next Steps

- February 6, 2025 - Board Study session on Tentative Program
- February 21, 2025 - Board expected to approve Tentative Program to be released for public comment
- March 3 - May 23, 2025 - Public comment
- May 16, 2025 - Public hearing
- June 5, 2025 - Board Study session on Final Program
- June 20, 2025 - Board expected to approve Final Program

Discussion