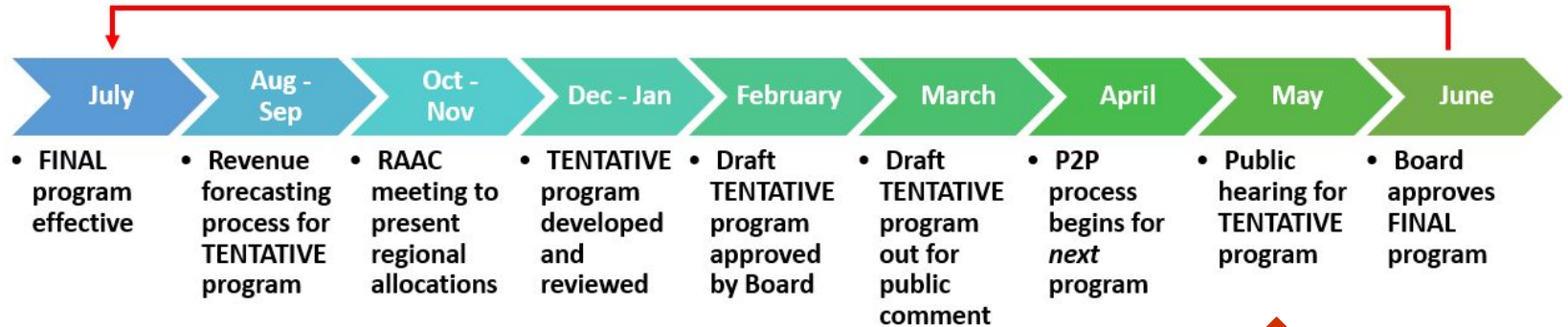


FY 2026 – 2030 Tentative Five-Year Transportation Facilities Construction Program

PUBLIC HEARING
May 16, 2025

Iqbal Hossain
Multimodal Planning Division

ADOT 5-yr Program Development Process



We are here

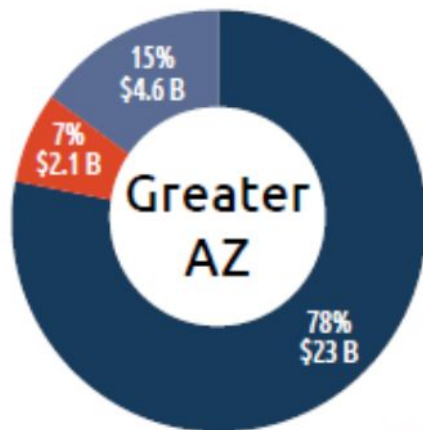
Tentative Program Map Dashboard

<https://adot.maps.arcgis.com/apps/dashboards/ce1684c0f0454a179cdef93eadded31c>

- Available to Board now and to public during public comment period
- Shows **ADOT projects in red** and **local projects in blue**
- Includes the Board's 50% for Greater Arizona only; no MAG or PAG
- Searchable by County, COG/MPO, Board District, etc.
- Features project maps, descriptions, programmed years, amounts and funding types
- Includes a link to comment form and other comment options on ADOT website. **Last day to submit comments is May 23, 2025.**

Long Range Transportation Plan Overview

Long Range Transportation Plan



- Preservation
- Modernization
- Expansion

Planning to Programming (P2P)






Five-Year Construction Program






2026-2030 Tentative Program

Arizona Department of Transportation
Five Year Transportation Facilities Construction Program

Bridge Ratings

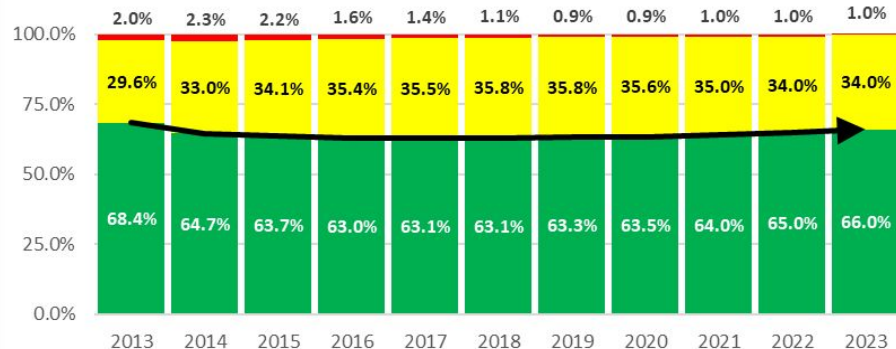
-  **Good** - Primary structural components have no problems or only very minor deterioration.
-  **Fair** - Primary structural components are sound but have some concrete deterioration or erosion around piers or abutments caused by flowing water (scour).
-  **Poor** - Advanced concrete deterioration, scour or seriously affected primary structural components. A poor condition bridge is not unsafe. Unsafe bridges are closed.

Pavement Ratings

-  **Good** - Smooth road surface, with little cracking and no ruts or potholes.
-  **Fair** - Moderate amounts of cracking that lead to increased roughness of the road surface. Shallow ruts in the wheel path.
-  **Poor** - Numerous cracks, rough road surface, ruts in the wheel path, potholes and disintegration of the road surface.

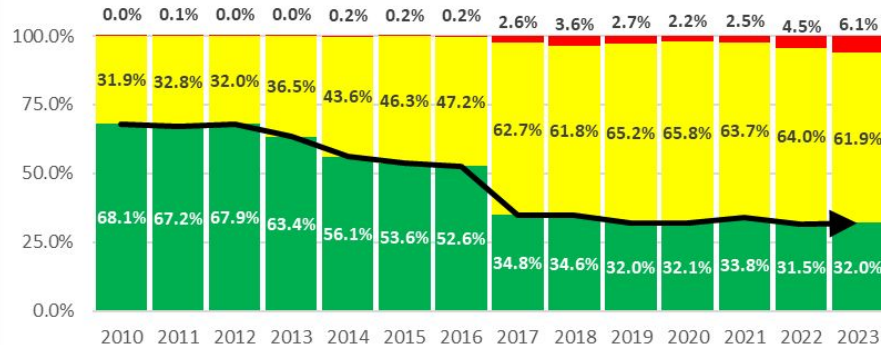
1

Bridge Conditions



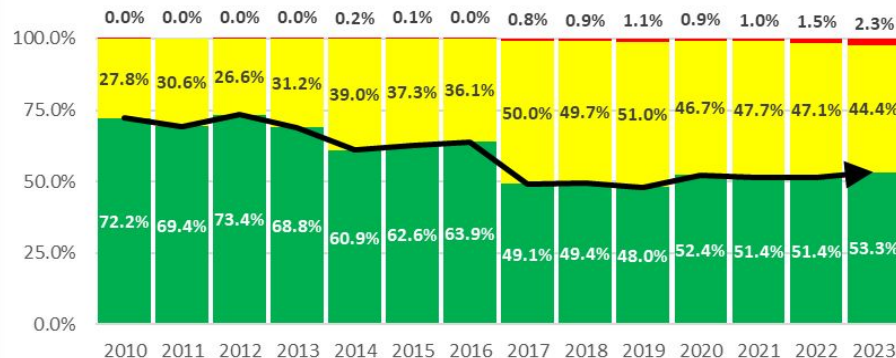
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Pavement Conditions - Non-Interstate NHS Lane Miles



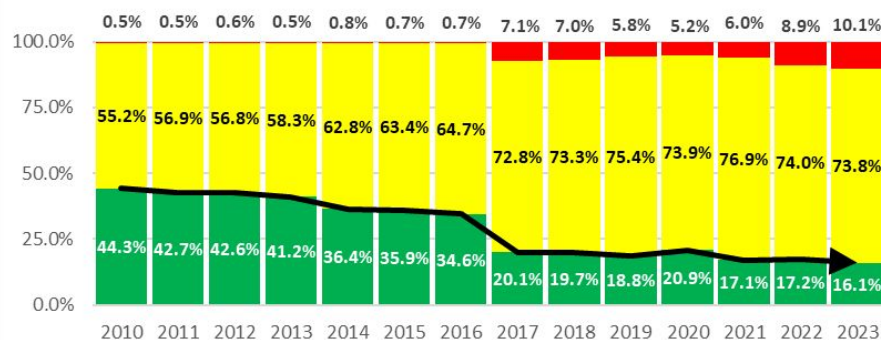
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Pavement Conditions - Interstate Lane Miles



4

Pavement Conditions - Non-NHS Lane Miles



Bars may not add to 100% due to rounding

■ % Good

■ % Fair

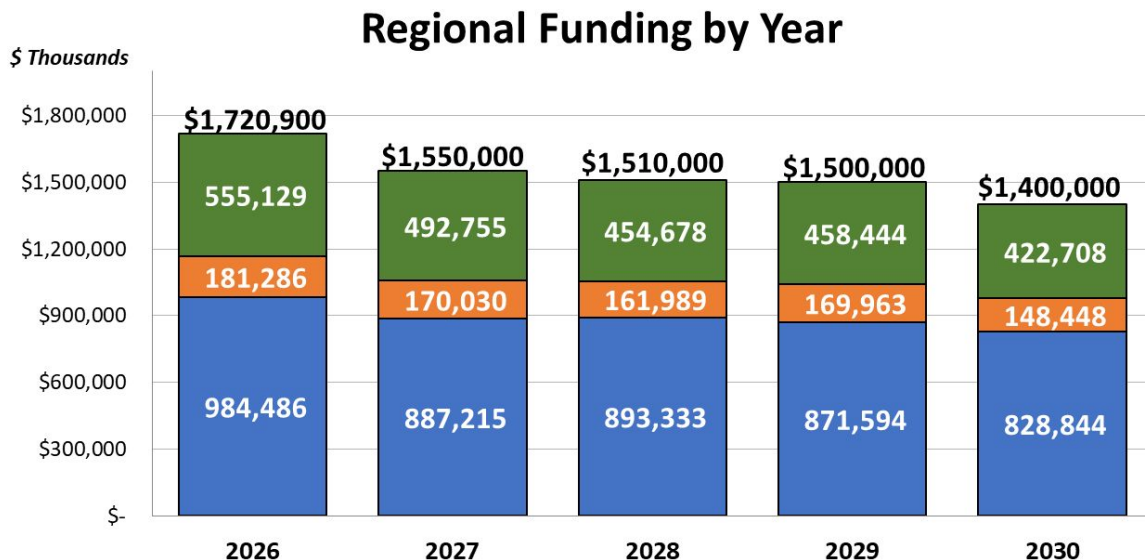
■ % Poor

➔ % Good

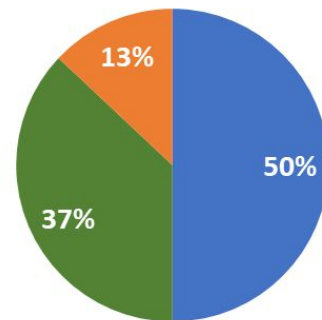
(2023 data)

Regional Funding for 2026-2030 5-yr Program

- \$7.68 bil over 5 years for projects on ADOT's system and local competitive projects
- Does not include funding from regional taxes, legislative or Congressional appropriations, local project sponsors, private or other funding
- Subject to change annually based on economic and financial conditions, legislative and Congressional actions and other factors



Percent Allocated by Region



- Greater AZ **\$4.47 bil**
- Maricopa County **\$2.38 bil**
- Pima County **\$.83 bil**



Bouse Wash Rest Area on I-10 in LaPaz County

Greater Arizona Highway Projects

Greater Arizona Highway Projects

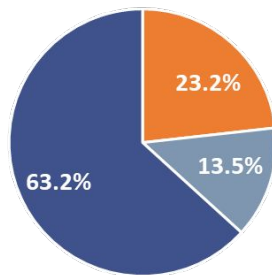
- Five year total: \$4.47 bil
- 50% allocation programmed by Board primarily in Greater Arizona (outside of Maricopa and Pima Counties)
- Includes:
 - Projects on SHS and ADOT subprograms
 - Local and other projects funded from competitive subprograms
- Currently programmed projects
- Construction projects will be prioritized as required by statute in final 2026-30 program

1

All Greater AZ

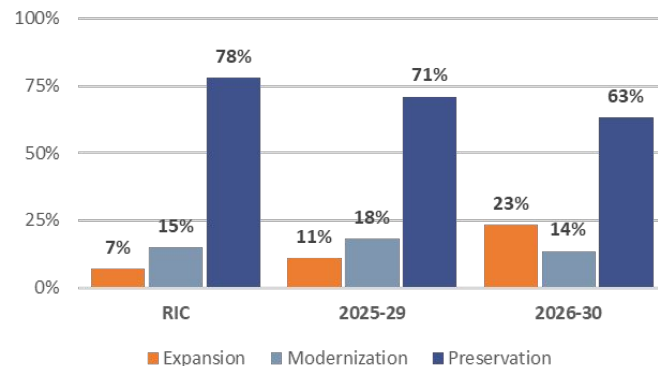


2

All Greater AZ - 2026-30 RIC
(excludes MAG and PAG)

3

RIC Comparison



4

Greater AZ - State Highway System



Current
Preservation
Investment totals
\$466 mil:

Pavement Rehab
- \$390 mil

Pavement Pres-
\$16 mil

Bridge - \$60 mil

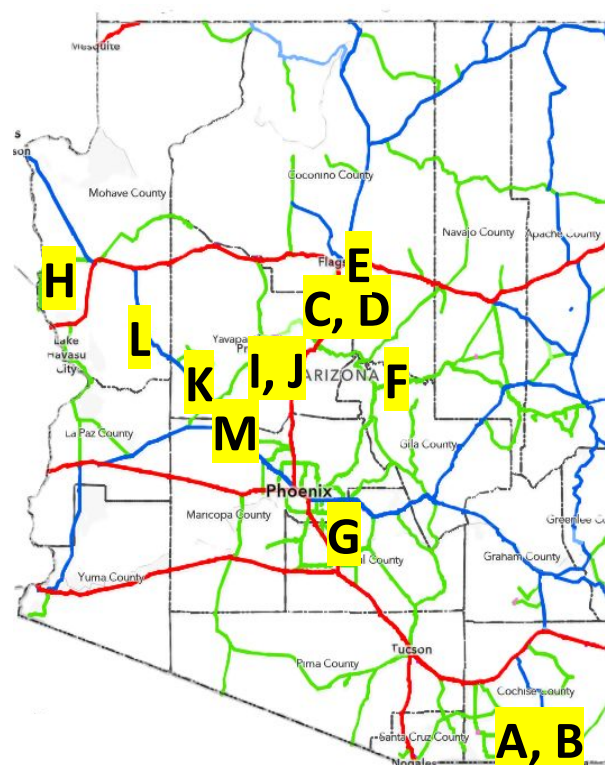
5

Greater AZ - Local/Competitive



2026-30 Greater Arizona Expansion Projects by County*

MAP	COUNTY	ROUTE	PROJECT TITLE	PHASE	2026		2027	2028	2029	2030	TOTAL
A	Cochise	None	James Ranch Rd, US Border to SR 80	ROW	\$163,876						\$163,876
			James Ranch Rd, US Border to SR 81	CON		\$27,500,000			\$27,500,000		
B			Douglas POE Inspection Complex	CON	\$10,000,000		\$32,500,000			\$42,500,000	
C	Coconino	17	I-17 North-bound MP 298 to 314	DESIGN			\$26,630,000			\$26,630,000	
D			I-17 South-bound MP 298 to 315	DESIGN				\$17,930,000	\$17,930,000		
E		40	I-17 to Country Club Drive	DESIGN				\$12,500,000		\$12,500,000	
F	Gila	260	SR 260, Lion Springs	CON	\$27,250,000		\$55,500,000	\$27,250,000			\$110,000,000
G	Maricopa	10	I-10, Gila River Bridge to Gas Line Rd	CON	\$137,848,099						\$137,848,099
H	Mohave	40	Colorado River Bridge	CON	\$66,004,957						\$66,004,957
I	Yavapai	17	I-17, Sunset Point to SR 69	DESIGN			\$15,000,000				\$15,000,000
J			I-17, Sunset Point to SR 69	CON				\$125,000,000	\$65,000,000	\$190,000,000	
K			I-17, E Dugas Rd to MP 275	CON		\$25,581,339				\$25,581,339	
L		93	US 93, Big Jim Wash	CON		\$50,000,000	\$60,000,000			\$110,000,000	
			US 93, Vista Royale	CON	\$58,860,562					\$58,860,562	
M			US 93, Wickenburg Ranch Way to SR 89	CON	\$9,239,438					\$9,239,438	
										Grand Total	\$849,758,271

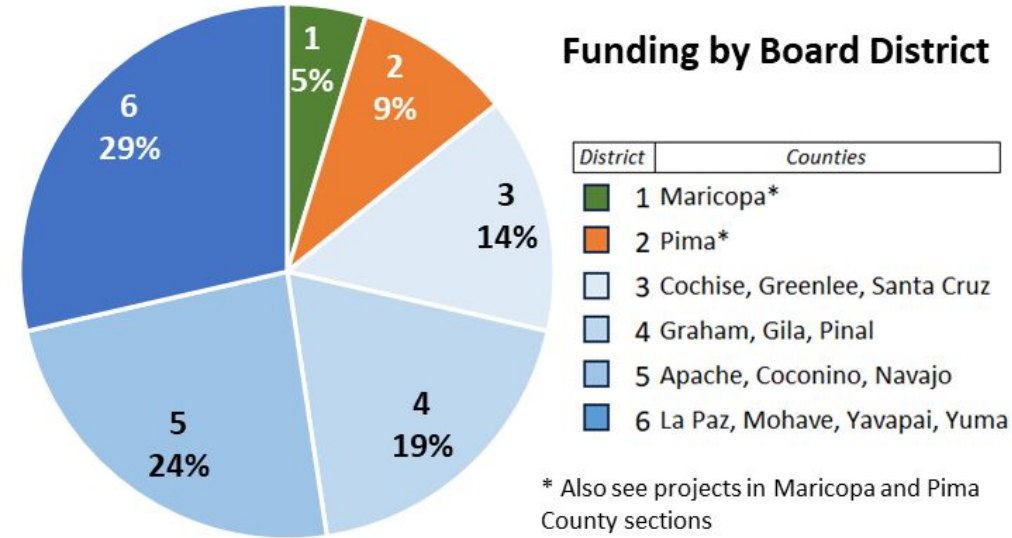


- Douglas POE facility and road projects: A and B
- 2024 #1 through #4 P2P Expansion projects: C, D, E and I
- Remaining projects are partner projects (H and M), legislative appropriations (G), have safety implications (J) or are P2P Expansion projects from earlier years (F and K through M)

* Programmed amounts may include funding besides 50% Greater Arizona allocation, including grants, legislative/Congressional appropriations, or other sources.

Funds by Board District

Funding by Board District



- Does not include subprograms
- Covers 50% Greater AZ allocation only
- Will change in final program due to project advancements into 2025

Board District	2026	2027	2028	2029	2030	Total
1	65,970,035	33,791,510	-	23,900,000	-	123,661,545
2	38,778,497	8,310,106	-	-	-	47,088,603
3	87,542,445	71,499,000	35,511,539	20,200,000	5,000,000	219,752,984
4	99,782,227	73,214,800	51,830,636	4,800,000	-	229,627,663
5	191,311,357	188,380,567	170,842,195	30,800,000	72,840,000	654,174,119
6	314,345,509	279,975,083	177,769,932	131,500,000	77,600,000	981,190,524

District 1

- 15 projects, \$123.66 M

Preservation: \$52.8 M

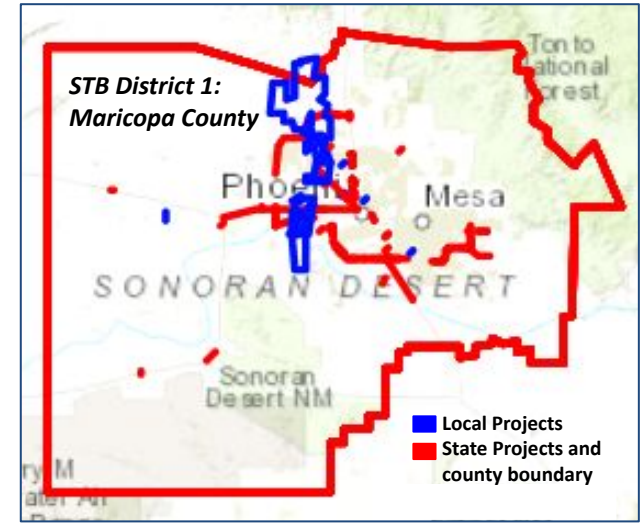
- I-10, US 60 - 85th Ave (\$30 mil)
- I-8, Gillespie Canal bridge replacement (\$20 mil)

Modernization: \$25.5 M

- I-10 Burnt Well truck parking (\$8 mil)
- Various years, US 60 and I-10 ramp metering, fiber and intelligent transportation system projects (\$4.6 mil)
- Safety projects in Phoenix, Maricopa County and Chandler (\$10.6 mil total)

Expansion:

- See Maricopa County section of Tentative Program; subject to change as MAG finalizes the Maricopa County program



District 2

- 16 projects, \$47.09M

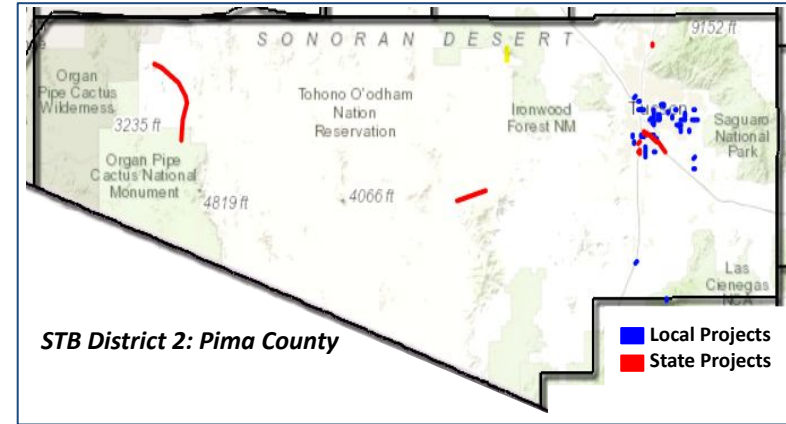
Preservation: \$32.85

- SR 85, Elota - MP 60 (\$21.5 mil)
- Bridges - Florida Canyon Wash (\$7.2 mil) and Medium Wash Canyon (\$4 mil)

Modernization: \$14.2 M

- Safety projects in Tucson (\$13.3 mil) and
- Pima County (\$870K)

Expansion: See projects in Pima County section of Tentative Program



District 3

- 27 projects, \$219.76 M

Preservation: \$135.2 M

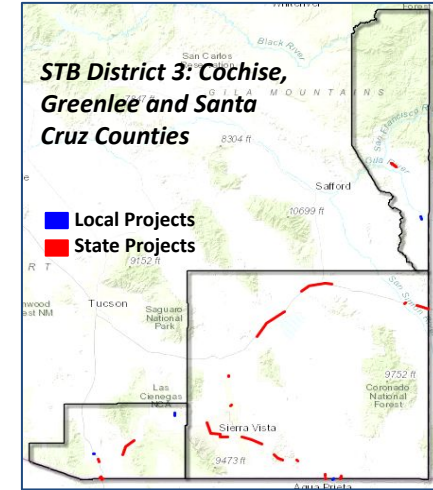
- I-19B, International border to Mariposa (\$5.9 mil)
- I-10, Johnson Rd to Willcox TI (\$11.8 mil), San Simon to MP 387 (\$31.3 mil), and MP 387 to New Mexico border (\$13.8 mil)
- SR 80, Patagonia Lake Rd to Patagonia (\$3.6 mil)
- SR 90, San Pedro River to SR 80 (\$3.8 mil)
- Bridges: Western Ave TI overpass (I-19, \$5.7 mil), Rattlesnake & Niger Canyon (US 191, \$5.7 mil), San Pedro River (SR 82, \$15 mil), Stronghold bridges (SR 80, \$13.2 mil)

Modernization: \$11.8 M

- Ports of Entry - San Simone (\$11.8 mil)

Expansion: \$62.5 M

- New Douglas port facility (\$42.5 mil)
- James Ranch Rd, connector to Douglas port facility (\$20 mil programmed; additional funds required)



District 4

- 20 projects, \$229.6 M

Preservation: \$97.8 M

- US 60, Mountain Breeze Mem Gardens to Reppy Ave (\$16.6 mil)
- US 70, Cottonwood Wash to Reay Ln (\$20.7 mil) and Reay Ln to 8th St (\$17.7 mil)
- 347, W Juan St to I-10 (\$27.8 mil)
- Bridges: I-10 Red Rock TI (\$4.6 mil), Selma Hwy at Casa Grande Canal Ext (Coolidge; \$2.1 mil), Johnson Rd at Tonto Village (Gila County; \$500K) and Sand Tanks Wash Bridge (Pinal County; \$1.7 mil)

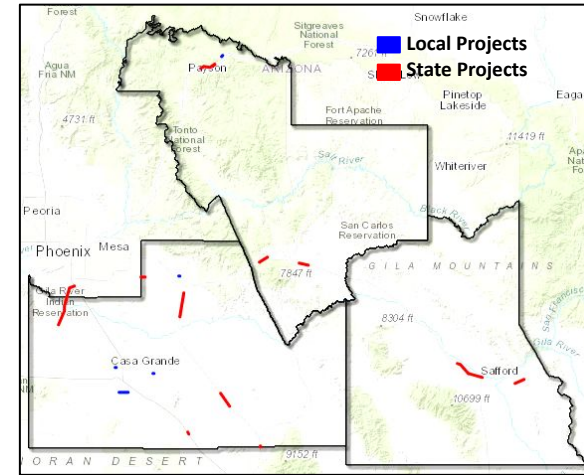
Modernization: \$21.7 M

- Passing lanes - SR 79, Florence to Queen Valley (\$7.8 mil) and US 191, US 70 to MP 134 (\$5.5 mil)
- Road lighting - SR 70, MP 257 to San Carlos Rd (\$4.3 mil)
- Safety projects in Casa Grande (\$328K) and Pinal County (\$2.8 mil)

Expansion: \$110 M

- SR 260 widening, Lion Springs (\$110 mil)

STB District 4: Graham, Gila and Pinal Counties



District 5

- 53 projects, \$654.17 M

Preservation: \$566 M

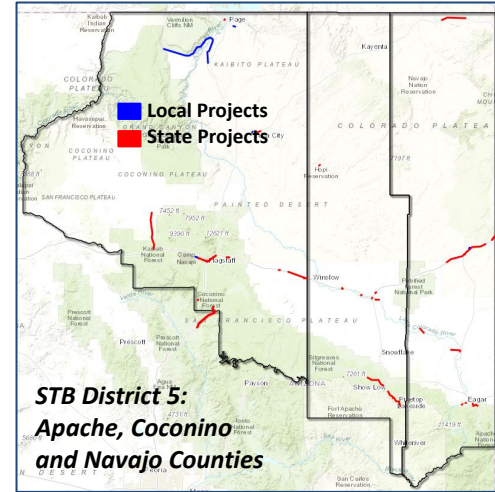
- I-40 - Dennison to Navajo County line (\$42 mil), McCarrell to Quernino (\$50 mil), Quernino to Hawthorne (\$52 mil), Riordan to 1-17 (\$32 mil)
- SR 64, I-40 to Pipeline (\$52.8 mil)
- US 160 - Tuba City to MP 335 (\$28.6 mil), MP 440 to Red Mesa (\$15.5 mil),
- US 180 - 24th West - US 191 (\$9.3 mil), Apache Dr to MP 407 (\$2.6 mil)
- SR 260 - Knottingham Ln to MP 357 (\$58 mil), Linden to Show Low (\$4.4 mil)
- 13 bridges; largest projects: I-40 - Riordan RR overpass (\$50 mil), Window Rock/Lupton TIs (\$48.6 mil), E Holbrook TI (\$33 mil); and US 180, Five Mile Wash (\$22.5 mil)

Modernization: \$30.9 M (15 projects)

- I-40, Meteor Crater truck parking (\$12 mil) and scales at Page and Sanders Ports (\$7 mil)
- Safety projects - Tuba City lighting (\$320K), SR 264 multi use path at IR 4 to (\$754K)

Expansion: \$44.5 M

- I-17 NB and SB widening, MP 298 to MP 314 (design only)



District 6

*STB District 6: La Paz,
Mohave, Yavapai and
Yuma Counties*

- 55 projects, \$981.2 M

Preservation: \$475 M

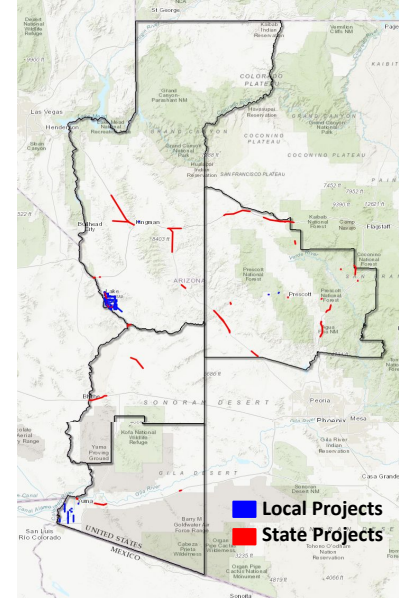
- I-8, Foothills Blvd to Dome Valley (\$22.1 mil); I-10, CA border to Dome Rock Rd (\$43.8 mil) and I-17, Sunset Point to SR 69 (\$42.2 mil)
- I-40 - Markham Wash to Seligman TI (\$34.6 mil), East of Seligman to Ashfork (\$50.9 mil) and US 93 to Silver Spring Rd (\$17.7 mil)
- US 93 - Sanctuary Rd to I-40 (\$88 mil), Placeritas Creek to Date Creek (\$39.9 mil), Cholla Canyon Ranch Rd to E Oldeup Hillside (\$14.5 mil) and I-40 to Blake Ranch Rd (\$56.9 mil)
- SR 179, Red Rock Ranger Station to Chapel Rd (\$5.7 mil)
- 6 Bridges; largest projects - SR 96, Santa Maria River Bridge (\$16.6 mil) and I-40, Lake Havasu TI (\$11 mil)

Modernization: \$66.8 M

- Ports of entry projects - I-8, Yuma scale, inspection pit, traffic circulation (\$12.9 mil); Topock inspection pit (\$6.9 mil)
- 15 safety projects on US 93, 89, 89A and 95 and in Kingman, Somerton, Lake Havasu City, San Luis and Yuma, Mohave and Yavapai Counties (total \$42.6 mil)

Expansion: \$439.4 M

- I-17 - E Dugas Rd to MP 275 (\$25.6 mil) and Sunset Point to SR 69 widening (\$190 mil)
- I-40, Colorado River Bridge (\$66 mil)
- US 93 - Big Jim Wash (\$110 mil), Vista Royale (\$58.8 mil) and Wickenburg Ranch Way (\$9.2 mil)



Maricopa County Regional Transportation Plan Freeway Program

- Five year total \$2.38 B
- 37% allocated for ADOT routes in Maricopa County
- Primarily expansion projects
- Prop 479 - MAG is currently working on updating the Freeway Program
- Significant changes expected to be made
- Revised program expected later in 2025



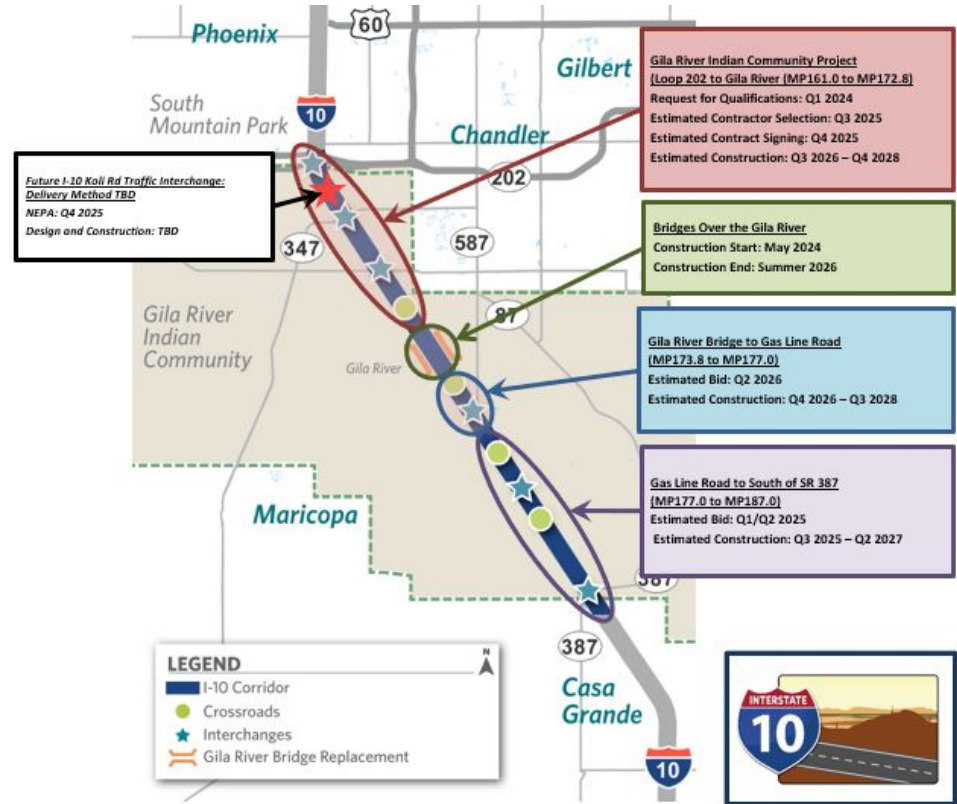
The Broadway Curve on I-10 in Maricopa County

Maricopa County Projects

I-10 Wild Horse Pass Corridor Overview

Segments from north to south:

- I-10 Gila River Indian Community Project (Loop 202 to Gila River), MP 161 to 172.8
- I-10 Bridges over Gila River, MP 172.8 to 173.8
- I-10 Gila River Bridge to Gas Line Road, MP 173.8 to 177
- I-10 Gas Line Road to South of SR 387, MP 177 to 187



Pima County Regional Transportation Highway Program

- Five year total \$831.7 M
- 13% allocated for ADOT routes in Pima County
- Programmed primarily by PAG
- Section also includes additional funding provided by the region

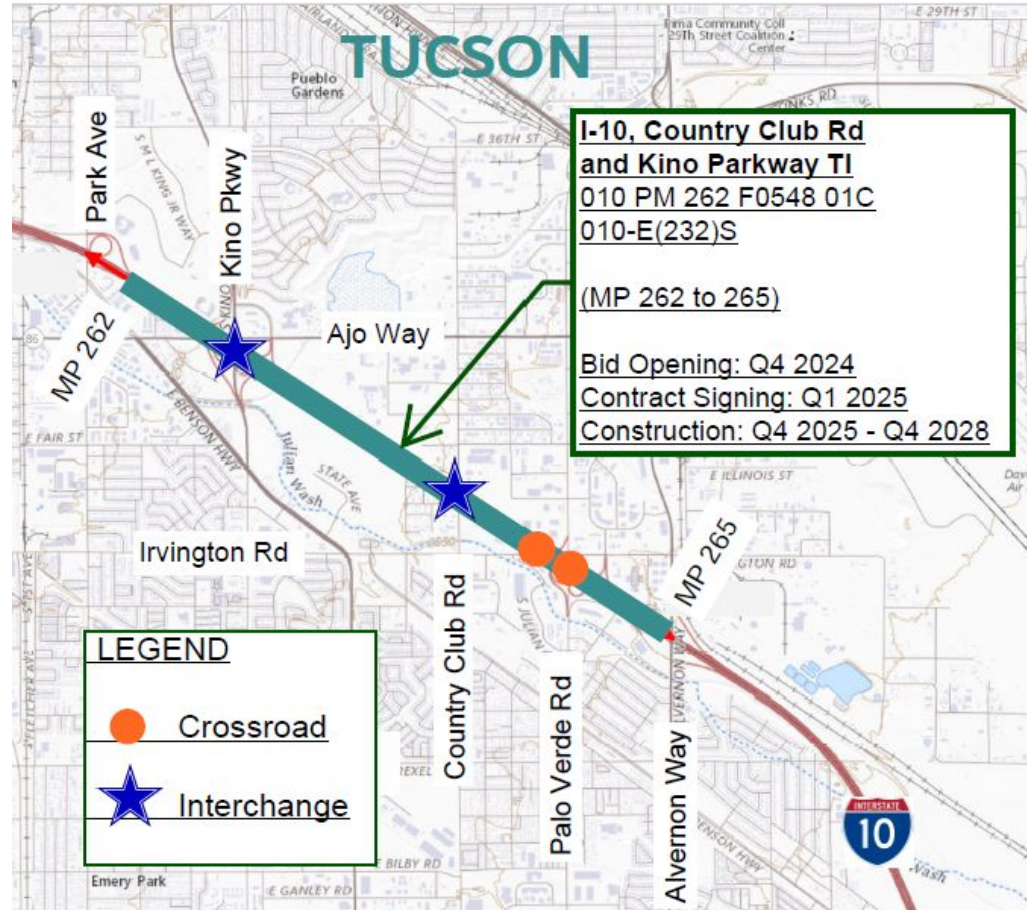


Kino Parkway overpass on I-10 in Tucson

Pima County Projects

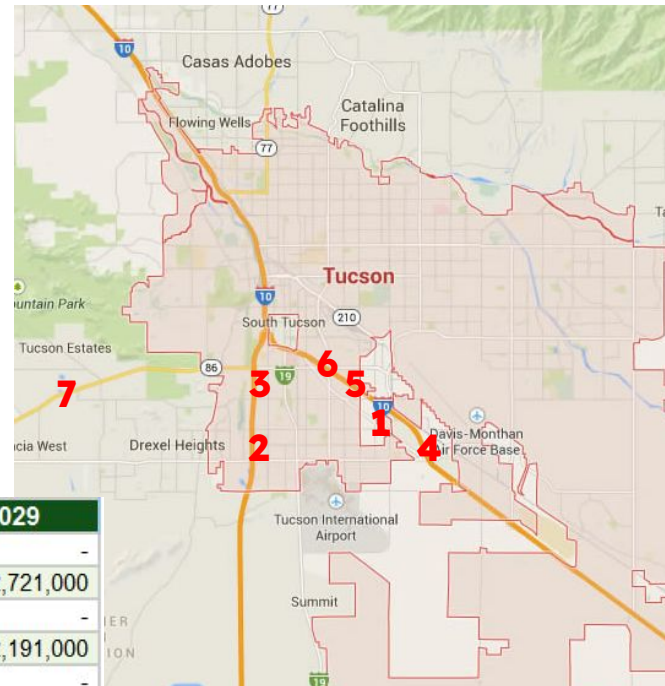
I-10 Widening, Country Club and Kino Rd TIs

- Widening from MP 262 - 265
 - four lanes at Kino
 - three lanes between Kino and Alvernon
- Reconstructing Kino TI
- Adding new TI at Country Club
- Construction will take four years to complete



Pima County Regional Transportation Program Projects*

#	Location	2026	2027	2028	2029
1	I-10 Widening: Country Club and Kino TIs	\$ 118,936,000	\$ 113,339,000	\$ -	\$ -
2	I-19 widening, Valencia Rd to I-10	\$ -	\$ -	\$ -	\$ 12,721,000
3	I-19, Irvington TI	\$ 46,998,000	\$ -	\$ -	\$ -
4	I-10, Alvernon Way to Valencia Rd	\$ 19,600,000	\$ 37,695,000	\$ 100,705,000	\$ 132,191,000
5	I-10 at Park Ave TI Ramp Reconstruction	\$ -	\$ 10,806,000	\$ 58,000,000	\$ -
6	I-10 at 6th Ave TI	\$ -	\$ -	\$ 3,187,000	\$ 25,000,000
7	SR 86 : Kitt Peak Linkage	\$ 4,704,000	\$ -	\$ -	\$ -
TOTAL		\$ 190,238,000	\$ 161,840,000	\$ 161,892,000	\$ 169,912,000



* Currently programmed projects; projects and amounts may change in the Final Five Year Program.



Grand Canyon National Park Airport

Airport Capital Improvement Program

Airport Capital Improvement Program

- Five year total \$135.2 M
- FAA has now identified projects which will be shown in final program
- Sedona Airport recently names AZ Airport of the Year; picture will be changed in the final program

Airport Capital Improvement Program, Fiscal Year 2026-30

	2026	2027	2028	2029	2030	Total
FAA Match Set Aside (FSL)	8,000,000	8,000,000	5,000,000	5,000,000	5,000,000	31,000,000
State-Funded Development Grants (SL)	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
Airport Pavement Maintenance System (APMS)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Grand Canyon National Park Airport (GCN)	2,446,997	4,998,912	6,774,000	3,100,000	16,654,088	33,973,997
ADOT Airport Development Group Projects (Aero)	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	5,250,000
Total	16,496,997	29,048,912	27,824,000	24,150,000	37,704,088	135,223,997

Public Comments through 5/9/25

Public involvement efforts by Community Relations and Communications:

- Two news releases (March 3 & May 9) issued to statewide media
- Three GovDelivery email notices (March 3, April 11 & May 9); issued to nearly 13,000 subscribers
- Social media posts on Facebook, X (Twitter) and Nextdoor
- ADOT website updates and promotion via a home page banner

Comments received as of COB on 5/9/25 on the Tentative Program:

831 Online survey form

101 Email

69 Board comments

0 Phone calls

0 Letters

1001 Total

Comments received as of COB on 5/9/25 by Mode:

942 Highways

0 Local

28 Transit

1 Airports

30 Other

1001 Total

Major Themes in Public Comments

Route	# of Comments	Major Themes
SR 347	390	Widen SR-347 between Maricopa and I-10, improve pavement conditions, improve the Riggs Road intersection
Loop 303	278	Add noise walls from I-10 to Indian School; improve 303/17 interchange; improve 303/60 interchange.
I-10	109	<p>Cochise County - improvements from Tucson to Benson, widen in various locations.</p> <p>Maricopa County - Improve Jackrabbit Trail intersection; widen I-10 in the west valley (eliminate lane reductions); add sound walls in West Valley.</p> <p>Pima County - Support and Disapproval I-10 widening and other interchange improvements in the Tucson area; interchange at Moore Rd, improvement of Marana and Cortaro exits; paving rehabilitation from Tucson to NM border.</p> <p>Pinal County - accelerate widening of I-10 from Phoenix to Casa Grande</p>
SR 260	37	Request to complete construction of Knottingham Lane to Milepost 357 along the route; add/improve turn offs to smaller roads and complete Lion Springs project.
I-17	27	Widen I-17 to 3 lanes from Phoenix to Flagstaff; questions regarding the incorporation of wildlife crossings as part of planned construction; widen from stack to split; improve 303 interchange.
L 303 / US 60	21	Widen and resurface US 60 from L303 to Wickenburg; widen US 60 in East Valley from Mesa to Gold Canyon; improve signage at the Loop 303 / US 60 interchange; pavement rehab need in Apache County
US 93	24	Pavement rehabilitation needed from Wickenburg to NV border; widen from Wickenburg to I-40; concern about desert tortoises; post "Future I-11" signage and continue to advance new interstate.
SR 24	18	Increase priority due to need to alleviate traffic obstructions; project is needed in the area to increase safety for travellers; begin work as soon as possible.

Five Year Tentative Program Public Comment Excel File

- <> (lower left): advances forward or backwards through the tabs
- Board Summary tab: updated monthly
- All Responses tab: includes everything received to date
- Route tabs: only those routes with 1 or more comments

	A	B	C	D	E	F
1	Select a highway route.	Please select the county in	Please indicate the type of	Project (do not change data in this	Timestamp	Please limit your comment to 500 characters
2	SR 347	Maricopa	Highways	SR 347: Riggs Road Overpass, Road - Interchange/ Intersection	3/2/2024 14:05:42	PLEASE, PLEASE, AND PLEASE! Keep the city into motion. Our beautiful city continues to grow for us here and those that travel to visit us in our city. Thank you!
					10/13/2024 1:36:08	Residents and business owners of Maricopa
	< >	Board Summary	All Responses	I-10 I-17 I-19 SR 30	...	+

Next Steps

- May 16, 2025 - Public hearing on Tentative Program
- June 5, 2025 - Board Study session on draft Final Program
- June 20, 2025 - Final Program presented to Board and request approval

Comments & Discussion?