

SR 347 Potential Funding Scenario

State Transportation Board, May 16, 2025

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SR 347 Corridor Projects Map

ADOT has several planned improvement projects on the State Route 347 corridor between Interstate 10 and State Route 238 in the city of Maricopa. This segment of SR 347 is located primarily within the Gila River Indian Community (GRIC). Therefore, all studies and projects are being coordinated with GRIC, in accordance with federal and state regulations. Additional partners on these projects, depending on location, may include: the Maricopa Association of Governments (MAG), the Bureau of Indian Affairs, Maricopa County Department of Transportation, Pinal County and the city of Maricopa.

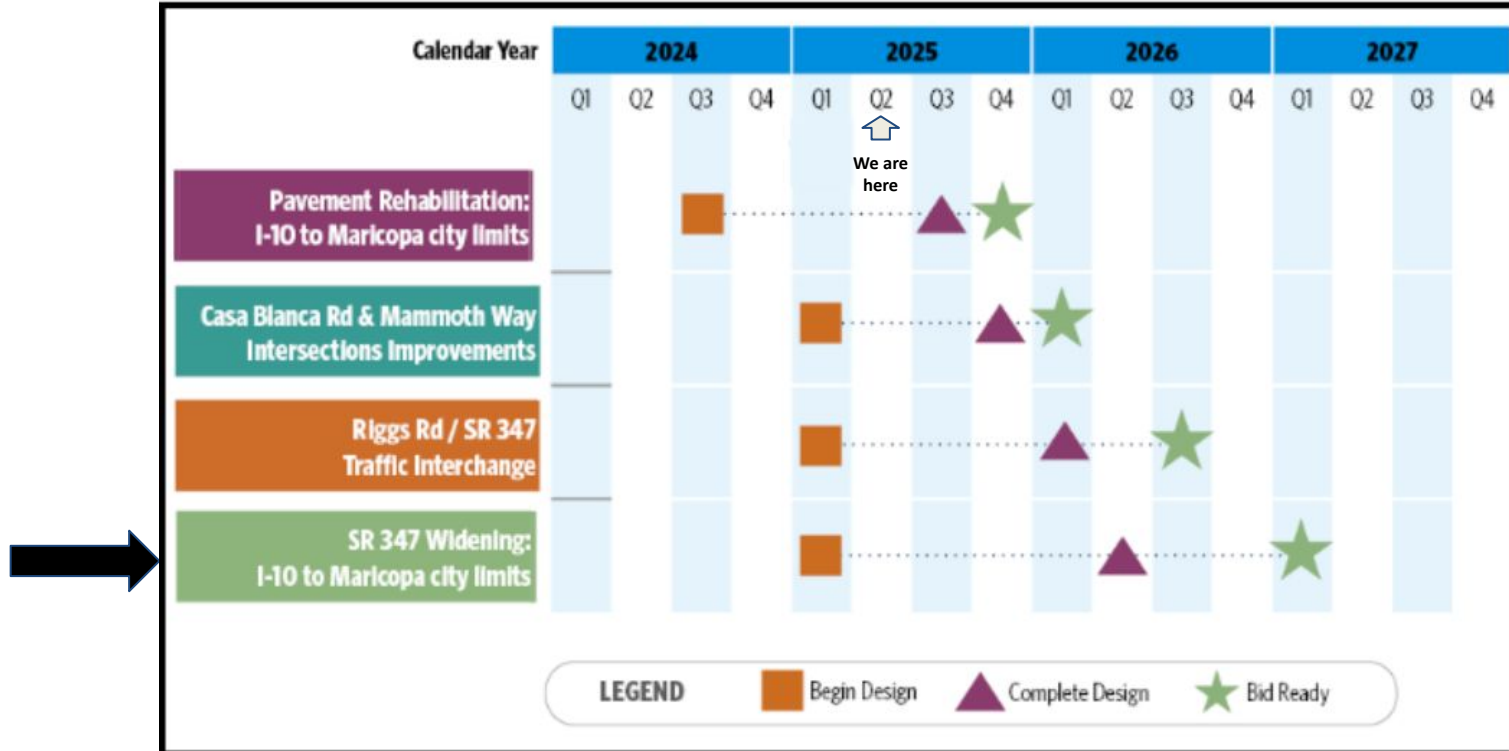
SR 347 Pavement Rehabilitation: N. of Lakeview to I-10 <ul style="list-style-type: none"> Design nearing completion Bid Ready: End of 2025
Mammoth Way Intersection Casa Blanca Rd Intersection <ul style="list-style-type: none"> Design Underway Bid Ready: April 2026
Riggs Rd/SR 347 Traffic Interchange <ul style="list-style-type: none"> Design Underway Bid Ready: targeted Summer 2026
SR 347 Widening: I-10 to City of Maricopa <ul style="list-style-type: none"> Maricopa County Segment Could be Bid Ready as early as 2027 Pinal County Segment Could be Bid Ready as early as 2027



Assumptions

1. Total shortfall for the Pinal County section is estimated at \$136.332M
2. \$50M will be provided by City of Maricopa and Pinal County
3. \$86.332M balance of Pinal County section to come from 5-yr program
4. Construction duration is currently estimated at 3 years (2027 through 2029)
5. Shortfalls on legislative appropriation projects (currently estimated at \$10.839M on Casa Blanca and \$41.4M on Riggs Rd TI) will not be funded by 5-yr Program
6. 347 projects will stay within scope, schedule and budget
7. No impact to pavement preservation or rehabilitation projects
8. Respect P2P Expansion project rankings to greatest extent possible

Current Schedule



SR 347 Widening I-10 to City of Maricopa

Fiscal Year	Project Phase	Available Funding	Cost Estimate	Surplus/ (Shortfall)
FY 2026	Design/Cultural Recovery	\$6,000,000	\$7,500,000	(\$1,500,000)
FY 2027	Construction - Maricopa County	\$90,000,000	\$90,000,000	\$0
FY 2027	Construction - Pinal County	\$0	\$134,832,000 ¹	(\$134,832,000)
	Total	\$96,000,000	\$224,832,000	(\$136,332,000)

¹ Dollars are in year of expenditure. Inflation factor is 6% for each year.
Project number F0581

In Response to the Board's Iquiries, Program Changes to Consider to fund Pinal County Section of SR-347 Widening

- Tentative Program is fiscally constrained with very limited unprogrammed funding (used for cost increases on currently programmed projects)
- Limited flexibility exists to move most expansion projects (due to grants, legislative appropriations, partnerships, etc.)
- SR-347 Widening Ranked #9 in 2026 P2P, Projects ranked #1-#8 need to be included in the program to maintain prioritization consistency.
- **Option: Defer SR 260, Lion Springs from 2026-28 to 2028-30.** Frees up funding for:
 - Pinal County section of SR-347 widening in 2026-28
 - P2P expansion projects #1-8 to be programmed for DCR updates or design in 2026. Shovel-ready projects provide the greatest likelihood to secure future federal grants to construct these projects.

SR-347 Programming Requirements

- Project must be fully funded at time of authorization (2027)
- Funding must be programmed as follows:
 - \$1.5M additional required for design in 2026 (City/County \$)
 - Balance of City/County funds required in 2027
 - 5-yr Program funds available in 2027 and 2028

	2026	2027	2028	2029	Total
Proposed Programming					
5-yr Program		\$60,000,000	\$26,332,000	0	\$86,332,000
City/Co	\$1,500,000	\$48,500,000		0	\$50,000,000
Total	\$1,500,000	\$108,500,000	\$26,332,000	0	\$136,332,000

Program Changes to Consider to Include SR 347 Widening

(Revisions to 2026-2030 Tentative Program)

1. Defer SR 260, Lion Springs in Final Program
2. Revise Tentative Program for P2P expansion projects #1-4
3. Add P2P expansion projects #5-8 to tentative program
4. Program Pinal County widening of SR 347 in 2026-28 pending:
 - Execution of necessary agreements with City of Maricopa and Pinal County
 - Receipt of City and County funding prior to federal aid authorization in 2027

Footnote: The above scenario is contingent on the legislative appropriation for the \$52.239 M shortfall for the Casa Blanca Intersection and Riggs Road Interchange.

* Deferring Lion Springs will result in higher construction costs due to inflation.

** Advancing to FY26 decreased estimated design cost.

*** DCR is over 10 years old; DCR update will provide updated design estimate. Design year TBD.

**** Includes \$50 mil from Pinal County and City of Maricopa.

P2P Rank	Route	Project	Phase	Scenario	2026	2027	2028	2029	2030	TOTAL
NA	93	SR 260, Lion Springs *	CON	Tentative	\$27,250,000	\$55,500,000	\$27,250,000			\$110,000,000
				SR 347 Scenario			\$27,250,000	\$55,500,000	\$27,250,000	\$110,000,000
1	17	I-17, Sunset Point to SR 69 **	DESIGN	Tentative		\$15,000,000				\$15,000,000
				SR 347 Scenario	\$12,565,200					\$12,565,200
			CON	Tentative				\$125,000,000	\$65,000,000	\$190,000,000
				SR 347 Scenario			\$30,000,000	\$80,000,000	\$66,546,000	\$176,546,000
2	17	I-17 North-bound MP 298 to 314	DESIGN	Tentative			\$26,630,000			\$26,630,000
				SR 347 Scenario	\$10,944,300					\$10,944,300
3	40	I-17 to Country Club Drive ***	DESIGN	Tentative				\$12,500,000		\$12,500,000
				SR 347 Scenario	\$3,000,000					\$3,000,000
4	17	I-17 South-bound MP 298 to 315	DESIGN	Tentative					\$17,930,000	\$17,930,000
				SR 347 Scenario	\$10,748,300					\$10,748,300
5	60	US60, Show Low to Vernon	DESIGN	Tentative						\$0
				SR 347 Scenario	\$3,088,000					\$3,088,000
6	60	US 60, SR 88 to SR 79 Bypass & widening ***	DESIGN	Tentative						\$0
				SR 347 Scenario	\$3,000,000					\$3,000,000
7	40	I-40, Country Club Drive to Winona ***	DESIGN	Tentative						\$0
				SR 347 Scenario	\$3,000,000					\$3,000,000
8	64	SR 64 Widening MP 185 to 235	DESIGN	Tentative						\$0
				SR 347 Scenario	\$23,227,000					\$23,227,000
9	347	SR 347 Widening - Pinal County section ****	DESIGN	Tentative						\$0
				SR 347 Scenario	\$1,500,000					\$1,500,000
			CON	Tentative						\$0
				SR 347 Scenario		\$108,500,000	\$26,332,000			\$134,832,000

**Projects currently
programmed in the
Tentative Program**

**New P2P expansion
projects can be
added (#5-#9)**

Questions?