



Construction of bridge girders for the Gila River on I-10 in Pinal County

2026-2030

Arizona Department of Transportation
Five Year Facilities Construction Program

Final FY 2026-2030 Five-Year Transportation Facilities Construction Program

June 20, 2025

Matt Moul
Multimodal Planning Division

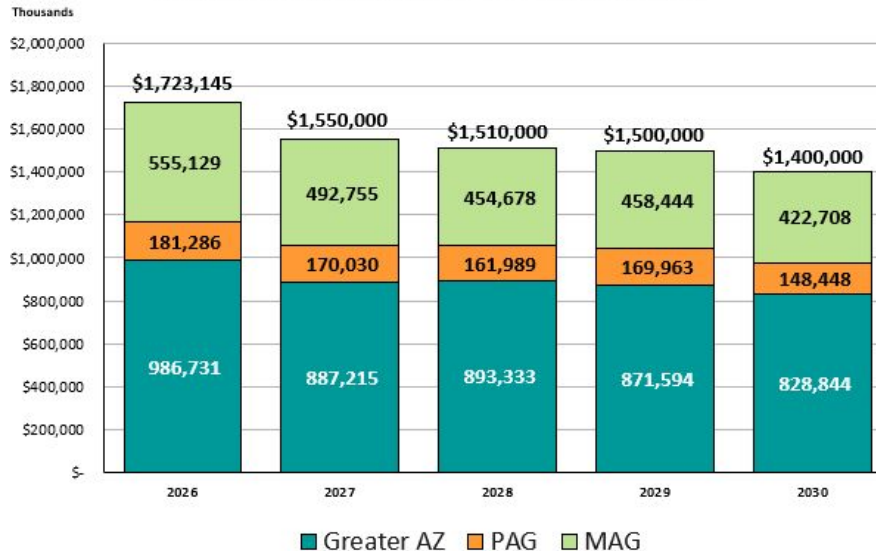
Programming Considerations

- Fiscal Constraint
- Project Budgets -
 - *Year of expenditure funding*
 - *Changes in treatment type*
 - *Project complexities*
- Project readiness/constructability
- Risk based prioritization

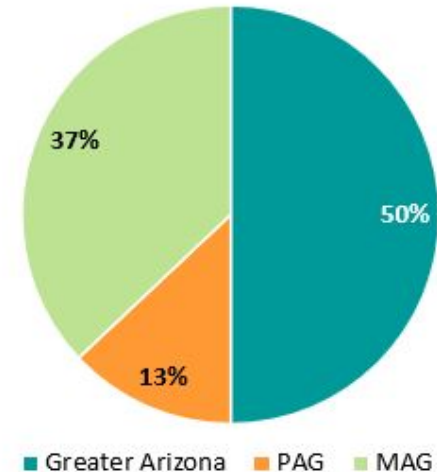
Regional Funding for 2026-2030 5-yr Program

- \$7.68 B over 5 years for projects across all regions, \$4.47 B of which is for ADOT's system and local competitive projects
- Does not include any funding sources outside of regional allocations
- Subject to change annually based on economic and financial conditions

Regional Funding Distribution



Regional Allocation Percentage Distribution





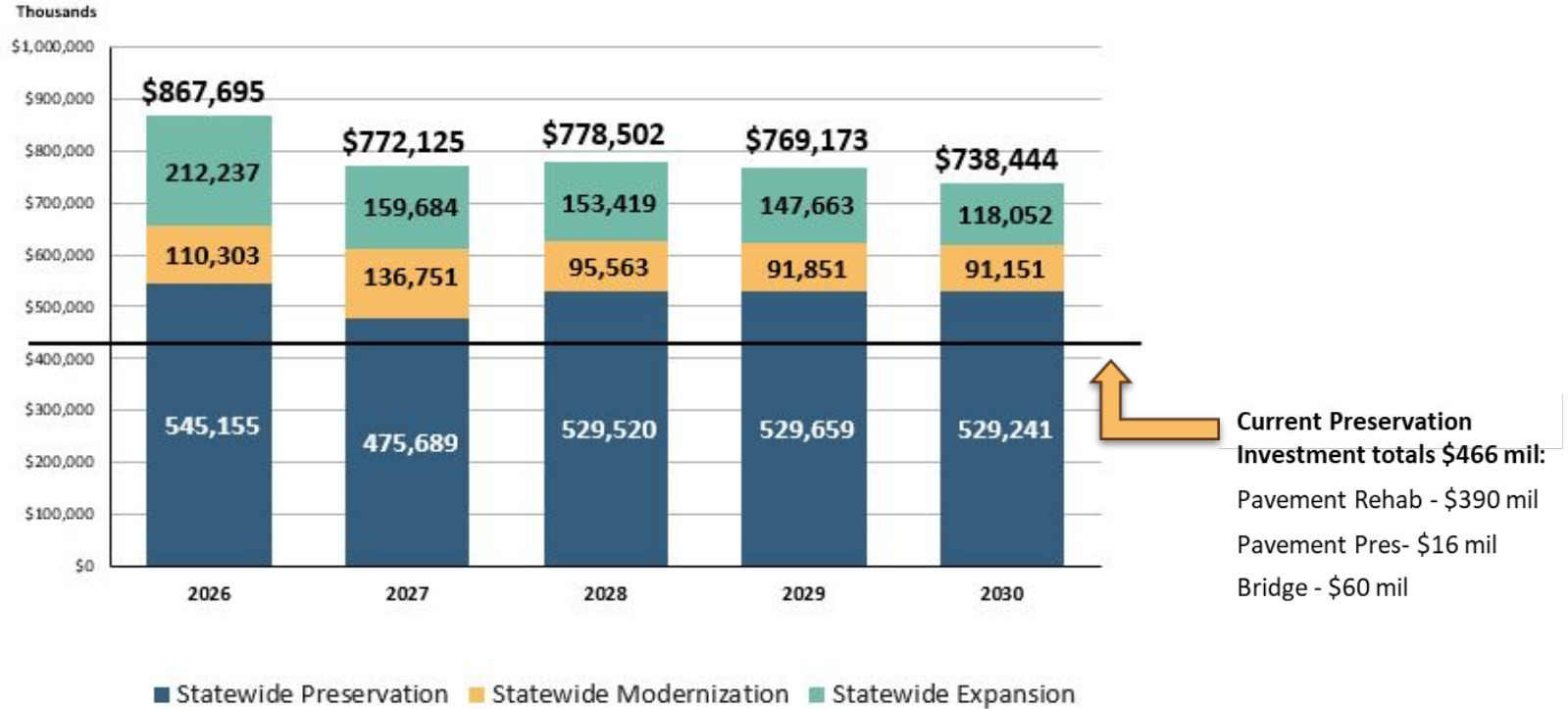
Gouse Wash rest area on I-10 in La Paz County

Greater Arizona Highway Projects

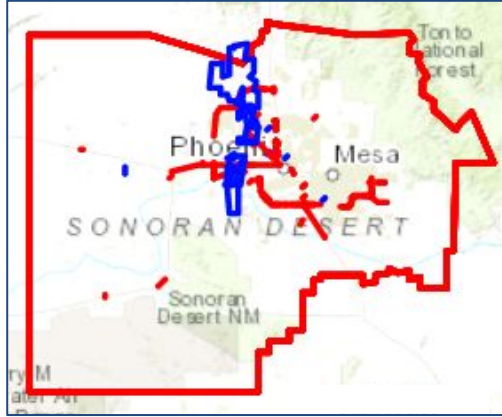
Greater Arizona Highway Projects

- Five year total \$4.47B
- 50% programmed by Board
- Excludes Maricopa and Pima Counties
- Includes subprograms and local projects funded from competitive subprograms
- Construction projects prioritized as required by statute

Greater AZ - ADOT System Only



District 1



Maricopa County

- 18 projects*
- \$175.48 M

Preservation: \$124.9 M

Modernization: \$25.3 M

Expansion: \$25.3 M; see Maricopa County section for additional expansion projects programmed by MAG

		2026	2027	2028	2029	2030	Total 5-Year
Maricopa County	Preservation	\$ 32,831,773	\$ -	\$ 72,080,860	\$ 20,000,000	\$ -	\$ 124,912,633
	Modernization	\$ 20,415,438	\$ 959,737	\$ -	\$ 3,900,000	\$ -	\$ 25,275,175
	Expansion	\$ 25,292,237	\$ -	\$ -	\$ -	\$ -	\$ 25,292,237
Total		\$ 78,539,448	\$ 959,737	\$ 72,080,860	\$ 23,900,000	\$ -	\$ 175,480,045

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

District 2



- 16 projects*
- \$47.09 M

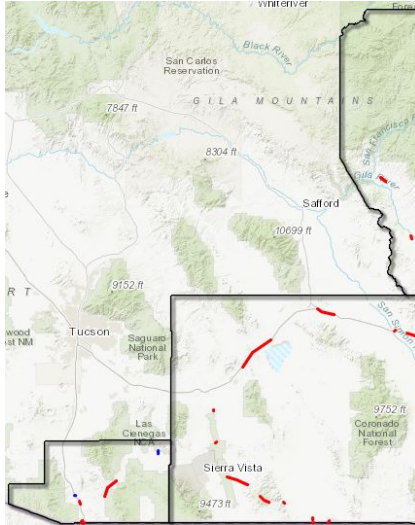
Preservation: \$32.85 M

Modernization: \$14.2 M

Expansion: See Pima County section

		2026	2027	2028	2029	2030	Total 5-Year
Pima County	Preservation	\$ 11,313,000	\$ 21,540,161	\$ -	\$ -	\$ -	\$ 32,853,161
	Modernization	\$ 5,925,336	\$ 8,310,106	\$ -	\$ -	\$ -	\$ 14,235,442
	Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 17,238,336	\$ 29,850,267	\$ -	\$ -	\$ -	\$ 47,088,603

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.



Cochise, Greenlee and Santa Cruz Counties

District 3

- 16 projects*
- \$220.4 M

Preservation: \$145.875 M

Modernization: \$54.45 M

Expansion: \$20.081 M

	2026	2027	2028	2029	2030	5-Year Total
Preservation	\$ 24,350,000	\$ 66,080,946	\$ 37,244,088	\$ 13,200,000	\$ 5,000,000	\$145,875,034
Modernization	\$ 10,150,000	\$ 32,500,000	\$ 4,800,000	\$ 7,000,000	\$ -	\$ 54,450,000
Expansion	\$ 81,938	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,081,938
Total	\$ 34,581,938	\$118,580,946	\$ 42,044,088	\$ 20,200,000	\$ 5,000,000	\$220,406,972

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

Cochise County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 15,000,000	\$ 62,716,946	\$ 30,128,400	\$ 13,200,000	\$ -	\$ 121,045,346
Modernization	\$ 10,000,000	\$ 32,500,000	\$ 4,800,000	\$ 7,000,000	\$ -	\$ 54,300,000
Expansion	\$ 81,938	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,081,938
Total	\$ 25,081,938	\$ 115,216,946	\$ 34,928,400	\$ 20,200,000	\$ -	\$ 195,427,284

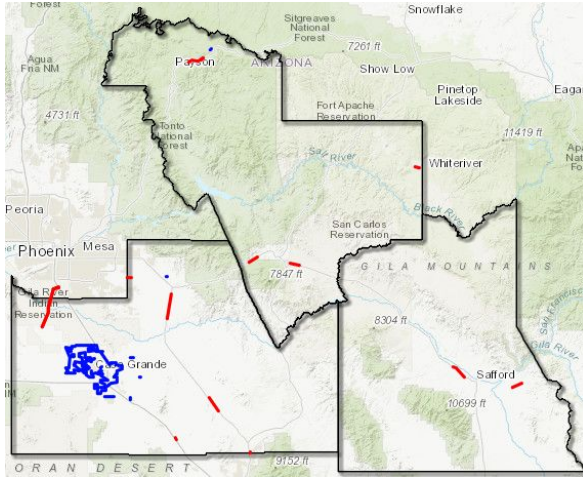
Greenlee County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ -	\$ -	\$ 750,000	\$ -	\$ 5,000,000	\$ 5,750,000
Modernization	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 150,000	\$ -	\$ 750,000	\$ -	\$ 5,000,000	\$ 5,900,000

Santa Cruz County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 9,350,000	\$ 3,364,000	\$ 6,365,688	\$ -	\$ -	\$ 19,079,688
Modernization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,350,000	\$ 3,364,000	\$ 6,365,688	\$ -	\$ -	\$ 19,079,688

District 4



Pinal, Gila and Graham Counties

- 18 projects*
- \$208.36 M

Preservation: \$76 M

Modernization: \$22.3 M

Expansion: \$110. M

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 33,776,500	\$ 34,432,414	\$ 3,842,000	\$ 4,000,000	\$ -	\$ 76,050,914
Modernization	\$ 21,508,028	\$ -	\$ -	\$ 800,000	\$ -	\$ 22,308,028
Expansion	\$ 27,250,000	\$ 55,500,000	\$ 27,250,000	\$ -	\$ -	\$ 110,000,000
Total	\$ 82,534,528	\$ 89,932,414	\$ 31,092,000	\$ 4,800,000	\$ -	\$ 208,358,942

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

Pinal County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 33,776,500	\$ 600,000	\$ 3,842,000	\$ 4,000,000	\$ -	\$ 42,218,500
Modernization	\$ 11,093,745	\$ -	\$ -	\$ 800,000	\$ -	\$ 11,893,745
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 44,870,245	\$ 600,000	\$ 3,842,000	\$ 4,800,000	\$ -	\$ 54,112,245

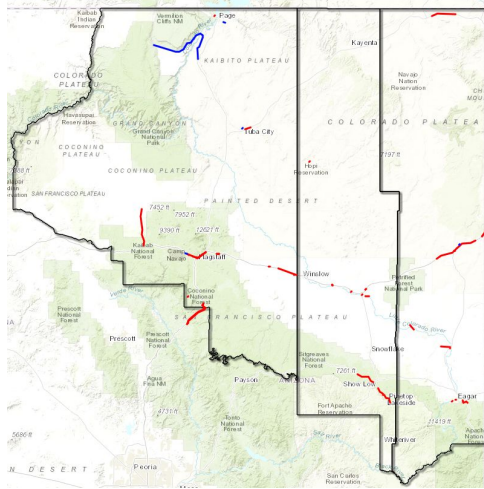
Gila County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ -	\$ 13,093,778	\$ -	\$ -	\$ -	\$ 13,093,778
Modernization	\$ 4,856,402	\$ -	\$ -	\$ -	\$ -	\$ 4,856,402
Expansion	\$ 27,250,000	\$ 55,500,000	\$ 27,250,000	\$ -	\$ -	\$ 110,000,000
Total	\$ 32,106,402	\$ 68,593,778	\$ 27,250,000	\$ -	\$ -	\$ 127,950,180

Graham County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ -	\$ 20,738,636	\$ -	\$ -	\$ -	\$ 20,738,636
Modernization	\$ 5,557,881	\$ -	\$ -	\$ -	\$ -	\$ 5,557,881
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,557,881	\$ 20,738,636	\$ -	\$ -	\$ -	\$ 26,296,517

District 5



Coconino, Navajo and Apache Counties

- 43 projects*
- \$622 M

Preservation: \$581.6 M

Modernization: \$14.2 M

Expansion: \$63.1M

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 211,032,619	\$ 160,971,461	\$ 139,310,785	\$ 17,000,000	\$ 53,310,000	\$ 581,624,865
Modernization	\$ 5,939,852	\$ 520,743	\$ 4,800,000	\$ 1,300,000	\$ 1,600,000	\$ 14,160,595
Expansion	\$ -	\$ -	\$ 12,297,016	\$ 12,500,000	\$ 13,569,482	\$ 38,366,498
Total	\$ 216,972,471	\$ 161,492,204	\$ 156,407,801	\$ 30,800,000	\$ 68,479,482	\$ 634,151,958

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

Coconino County

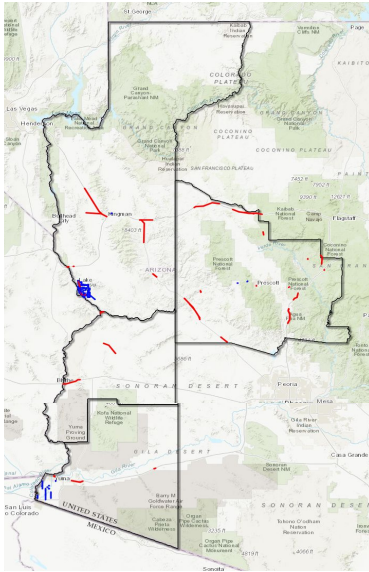
	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 55,539,393	\$ 80,683,045	\$ 98,226,053	\$ 13,000,000	\$ 14,310,000	\$ 261,758,491
Modernization	\$ 4,902,000	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 6,202,000
Expansion	\$ -	\$ -	\$ 12,297,016	\$ 12,500,000	\$ 13,569,482	\$ 38,366,498
Total	\$ 60,441,393	\$ 80,683,045	\$ 110,523,069	\$ 26,800,000	\$ 27,879,482	\$ 306,326,989

Navajo County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 92,210,726	\$ -	\$ -	\$ 4,000,000	\$ 33,000,000	\$ 129,210,726
Modernization	\$ 754,712	\$ 320,743	\$ -	\$ -	\$ -	\$ 1,075,455
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 92,965,438	\$ 320,743	\$ -	\$ 4,000,000	\$ 33,000,000	\$ 130,286,181

Apache County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 63,282,500	\$ 80,288,416	\$ 41,084,732	\$ -	\$ 6,000,000	\$ 190,655,648
Modernization	\$ 283,140	\$ 200,000	\$ 4,800,000	\$ -	\$ 1,600,000	\$ 6,883,140
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 63,565,640	\$ 80,488,416	\$ 45,884,732	\$ -	\$ 7,600,000	\$ 197,538,788



Yuma, La Paz, Mohave and Yavapai Counties

District 6

- 47 projects*
- \$899.4 M

Preservation: \$404.5 M

Modernization: \$70.5 M

Expansion: \$424.3 M

	2026	2027	2028	2029	2030	5-Year Total
Preservation	\$ 135,814,884	\$ 112,741,120	\$ 151,043,844	\$ 5,000,000	\$ -	\$404,599,848
Modernization	\$ 30,316,898	\$ 25,783,639	\$ 300,000	\$ 1,500,000	\$ 12,600,000	\$ 70,500,537
Expansion	\$ 98,865,519	\$ 88,900,451	\$ 90,000,000	\$ 80,000,000	\$ 66,546,000	\$424,311,970
Total	\$ 264,997,301	\$ 227,425,210	\$ 241,343,844	\$ 86,500,000	\$ 79,146,000	\$899,412,355

* Includes both ADOT and competitively awarded local projects funded by the Board; does not includes legislative appropriations, federal grants or other funding.

Yuma County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ -	\$ -	\$ 23,731,275	\$ -	\$ -	\$ 23,731,275
Modernization	\$ 10,855,881	\$ 8,279,934	\$ 300,000	\$ 1,500,000	\$ 12,600,000	\$ 33,535,815
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,855,881	\$ 8,279,934	\$ 24,031,275	\$ 1,500,000	\$ 12,600,000	\$ 57,267,090

La Paz County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ -	\$ 43,811,819	\$ -	\$ -	\$ -	\$ 43,811,819
Modernization	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 48,811,819	\$ -	\$ -	\$ -	\$ 48,811,819

Mohave County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 32,284,498	\$ 11,000,000	\$ 96,021,197	\$ -	\$ -	\$ 139,305,695
Modernization	\$ 215,598	\$ 7,416,305	\$ -	\$ -	\$ -	\$ 7,631,903
Expansion	\$ 66,004,957	\$ -	\$ -	\$ -	\$ -	\$ 66,004,957
Total	\$ 98,505,053	\$ 18,416,305	\$ 96,021,197	\$ -	\$ -	\$ 212,942,555

Yavapai County

	2026	2027	2028	2029	2030	Total 5-Year
Preservation	\$ 103,530,386	\$ 57,929,301	\$ 31,291,372	\$ 5,000,000	\$ -	\$ 197,751,059
Modernization	\$ 19,245,419	\$ 21,087,400	\$ -	\$ -	\$ -	\$ 40,332,819
Expansion	\$ 32,860,562	\$ 72,900,451	\$ 90,000,000	\$ 80,000,000	\$ 66,546,000	\$ 342,307,013
Total	\$ 155,636,367	\$ 151,917,152	\$ 121,291,372	\$ 85,000,000	\$ 66,546,000	\$ 580,390,891



The Broadway Curve on I-10 in Maricopa County

Maricopa County Projects

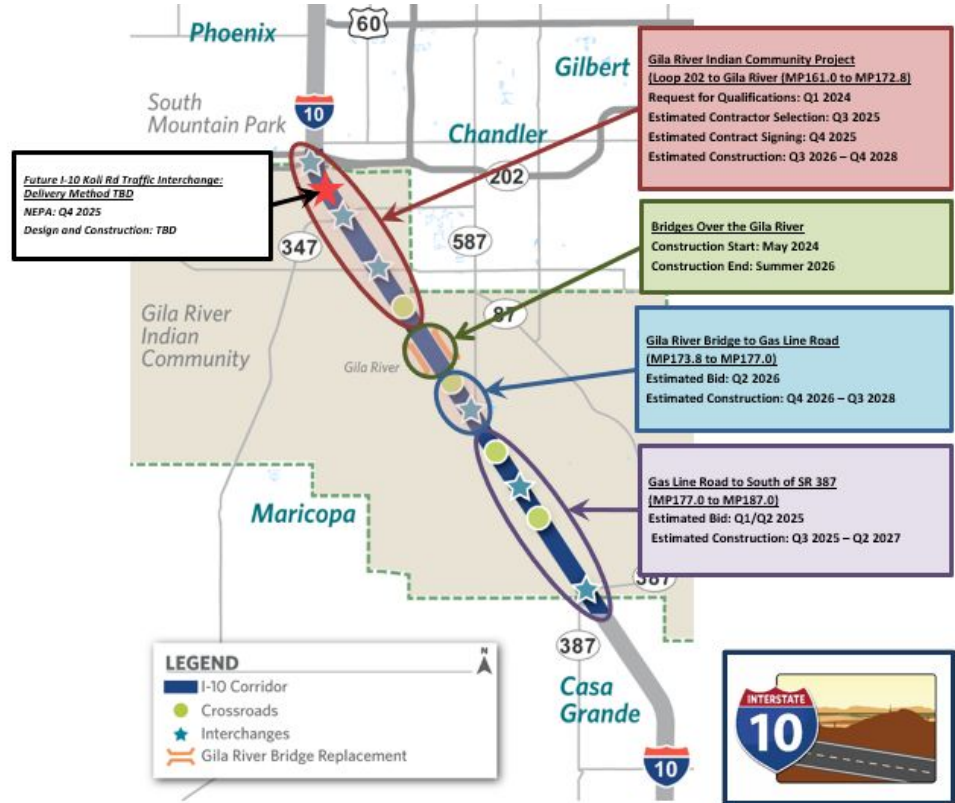
Maricopa County Regional Transportation Plan Freeway Program

- Five year total \$2.38 B
- 37% allocated for ADOT routes in Maricopa County
- Primarily expansion projects
- Prop 479 - MAG is currently working on updating the Freeway Program
- Significant changes expected to be made
- Revised program expected later in 2025

I-10 Wild Horse Pass Corridor Overview

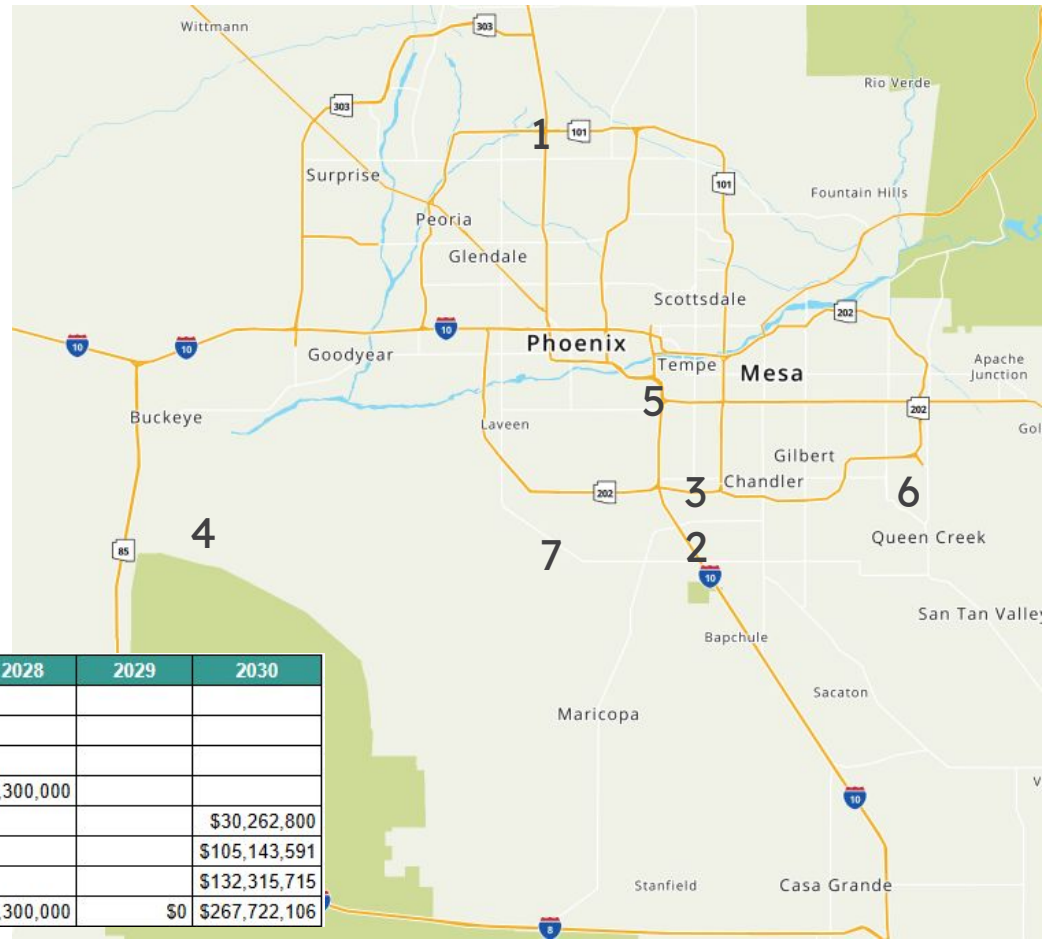
Segments from north to south:

- I-10 Gila River Indian Community Project (Loop 202 to Gila River), MP 161 to 172.8
- I-10 Bridges over Gila River, MP 172.8 to 173.8
- I-10 Gila River Bridge to Gas Line Road, MP 173.8 to 177
- I-10 Gas Line Road to South of SR 387, MP 177 to 187



Maricopa County Regional Transportation Program Construction Projects

#	Location	2026	2027	2028	2029	2030
1	101: Pima Rd Extension (JPA)	\$3,634,000				
2	10: I-10 Widening, SR to Citrus	\$9,700,000				
3	202 L: SR101L - I-10		\$112,309,526			
4	85: Warner St Bridge			\$5,300,000		
5	10: Baseline Road TI					\$30,262,800
6	24 (Williams Gateway): SR 202 L - Meridian Rd					\$105,143,591
7	30 (Tres Rios): Dysart Rd - Avondale Blvd					\$132,315,715
Total		\$13,334,000	\$112,309,526	\$5,300,000	\$0	\$267,722,106





Kino Parkway express on I-10 in Tucson

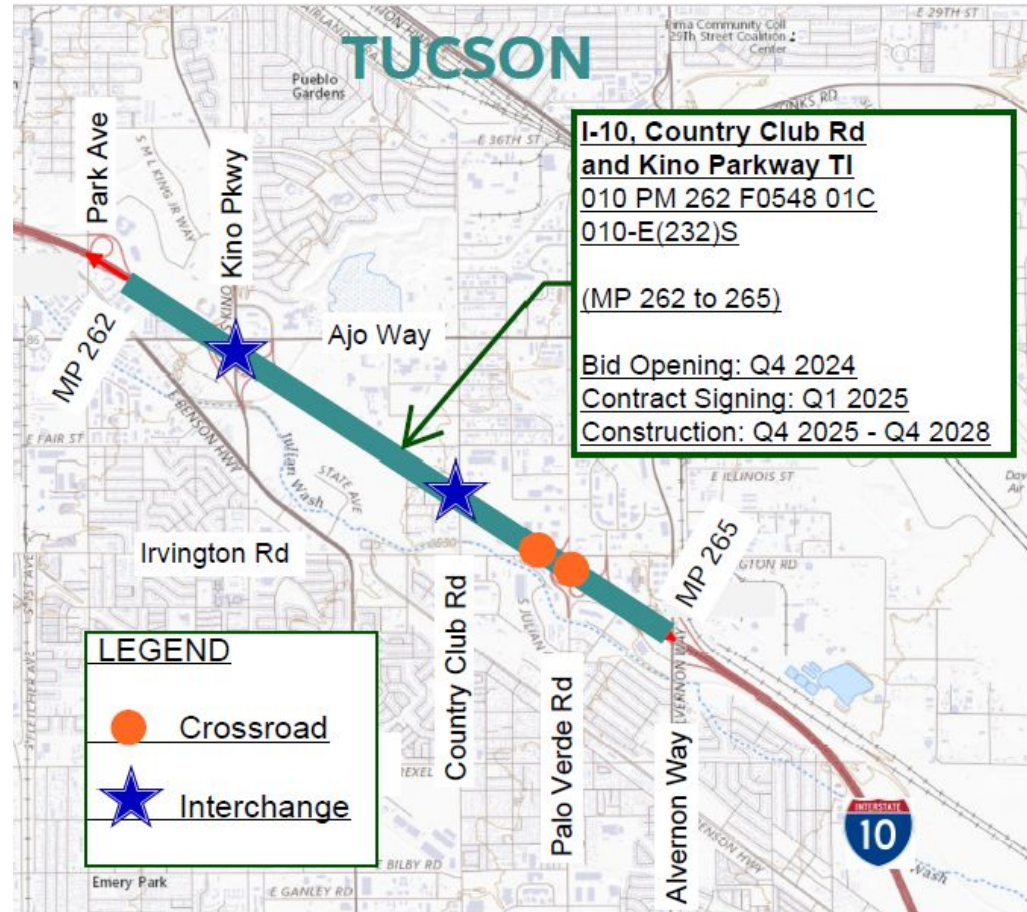
Pima County Projects

Pima County Regional Transportation Highway Program

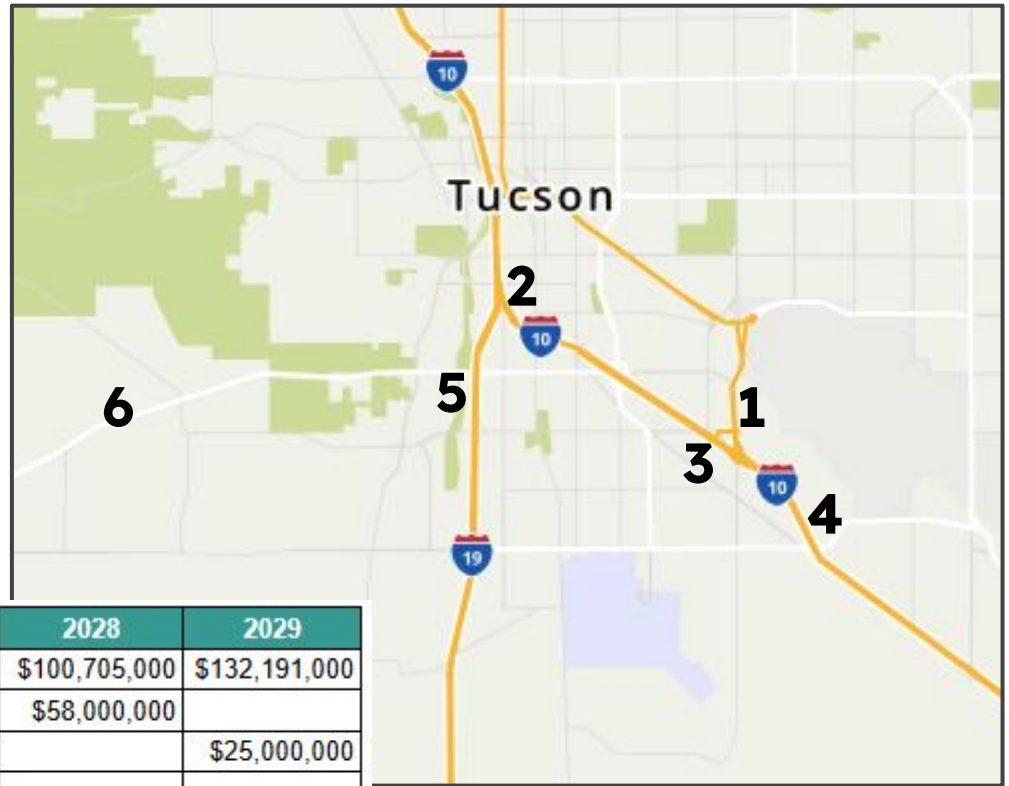
- Five year total \$831.7 M
- 13% allocated for ADOT routes in Pima County
- Programmed primarily by PAG
- Section also includes additional funding provided by the region

I-10 Widening, Country Club Rd and Kino Pkwy TIs

- Widening from MP 262 - 265
 - four lanes at Kino
 - three lanes between Kino and Alvernon
- Reconstructing Kino Pkwy TI
- Adding new TI at Country Club Rd
- Construction will take three years to complete



Pima County Regional Transportation Program Construction Projects



#	Location	2026	2027	2028	2029
1	I-10: Alvernon to Valencia			\$100,705,000	\$132,191,000
2	I-10 at Park Ave TI			\$58,000,000	
3	I-10 at 6th Ave TI				\$25,000,000
4	I-10: Country Club & Kino TIs	\$86,924,000	\$113,339,000		
5	I-19: Irvington TI	\$79,000,000			
6	SR 86: Kitt Peak	\$4,704,000			
Total		\$170,628,000	\$113,339,000	\$158,705,000	\$157,191,000



Just before touchdown at Sedona Airport by Ted Cruzong, a photo of Sedona Airport, ADOT's Airport of the Year for 2023

Airport Capital Improvement Program

Airport Capital Improvement Program

- Five year total \$137.8 M
- Over 100 new Airport Projects
- Congratulations to Sedona Airport, ADOT's Airport of the Year 2025

Airport Capital Improvement Program Fiscal Year 2026-30

Subprogram	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
FAA Match Set Aside (FSL)	8,000,000	8,000,000	5,000,000	5,000,000	5,000,000	31,000,000
State-Funded Development Grants (SL)	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
Airport Pavement Maintenance System (APMS)	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000	30,000,000
Grand Canyon National Park Airport (GCN)		4,998,912	6,774,000	3,100,000	16,654,088	31,527,000
ADOT Airport Development Group Projects (Aero)	1,050,000	1,100,000	1,050,000	1,050,000	1,050,000	5,300,000
Total	14,050,000	29,098,912	32,824,000	24,150,000	37,704,088	137,827,000

Alternative 2

P2P Rank	Route	Project	Phase	Scenario	2026	2027	2028	2029	2030	TOTAL
NA	93	SR 260, Lion Springs	CON	Recommended	\$27,250,000	\$55,500,000	\$27,250,000			\$110,000,000
				Alternative 2			\$27,250,000	\$55,500,000	\$27,250,000	\$110,000,000
1	17	I-17, Sunset Point to SR 69	DESIGN	Recommended		\$13,320,000				\$13,320,000
				Alternative 2		\$13,320,000				\$13,320,000
			CON	Recommended			\$30,000,000	\$80,000,000	\$66,546,000	\$176,546,000
				Alternative 2			\$30,000,000	\$80,000,000	\$66,546,000	\$176,546,000
2	17	I-17 North-bound MP 298 to 314	DESIGN	Recommended			\$12,300,000			\$12,300,000
				Alternative 2	\$11,000,000					\$11,000,000
3	40	I-17 to Country Club Drive	DESIGN	Recommended				\$12,500,000		\$12,500,000
				Alternative 2	\$500,000					\$500,000
4	17	I-17 South-bound MP 298 to 314	DESIGN	Recommended					\$13,570,000	\$13,570,000
				Alternative 2	\$10,750,000					\$10,750,000
5	60	US 60, Show Low to Vernon	DESIGN	Recommended						\$0
				Alternative 2	\$500,000					\$500,000
6	60	US 60, SR 88 to SR 79 Bypass & widening	DESIGN	Recommended						\$0
				Alternative 2	\$500,000					\$500,000
7	40	I-40, Country Club Drive to Winona	DESIGN	Recommended						\$0
				Alternative 2	\$500,000					\$500,000
8	64	SR 64, Widening MP 185 to 235	DESIGN	Recommended						\$0
				Alternative 2	\$500,000					\$500,000
9	347	SR 347 Widening - Pinal County section *	DESIGN	Recommended						\$0
				Alternative 2	\$1,500,000					\$1,500,000
			CON	Recommended						\$0
				Alternative 2		\$134,832,000				\$134,832,000

**Projects currently
programmed in the
Recommended
Program**

**New P2P expansion
projects can be
added (#5-#9)**

* Includes \$50 mil from Pinal County and City of Maricopa

Alternative 3

P2P Rank	Route	Project	Phase	Scenario	2026	2027	2028	2029	2030	TOTAL
NA	93	SR 260, Lion Springs	CON	Recommended	\$27,250,000	\$55,500,000	\$27,250,000			\$110,000,000
				Alternative 3	\$27,250,000	\$55,500,000	\$27,250,000			\$110,000,000
1	17	I-17, Sunset Point to SR 69	DESIGN	Recommended		\$13,320,000				\$13,320,000
				Alternative 3		\$13,320,000				\$13,320,000
			CON	Recommended			\$30,000,000	\$80,000,000	\$66,546,000	\$176,546,000
				Alternative 3			\$30,000,000	\$80,000,000	\$66,546,000	\$176,546,000
2	17	I-17 North-bound MP 298 to 314	DESIGN	Recommended			\$12,300,000			\$12,300,000
				Alternative 3			\$12,300,000			\$12,300,000
3	40	I-17 to Country Club Drive	DESIGN	Recommended				\$12,500,000		\$12,500,000
				Alternative 3	\$500,000					\$500,000
4	17	I-17 South-bound MP 298 to 315	DESIGN	Recommended					\$13,570,000	\$13,570,000
				Alternative 3					\$13,570,000	\$13,570,000
NA	40	Querino to Hawthorne	CON	Recommended		\$51,986,000				\$51,986,000
				Alternative 3					\$51,986,000	\$51,986,000
NA	70	Cottonwood Wash to Reay Ln	CON	Recommended		\$20,738,000				\$20,738,000
				Alternative 3					\$20,738,000	\$20,738,000
NA	85	Elota Ave - MP 60	CON	Recommended		\$21,540,000				\$21,540,000
				Alternative 3					\$21,540,000	\$21,540,000
5	60	US60, Show Low to Vernon	DESIGN	Recommended						\$0
				Alternative 3	\$500,000					\$500,000
6	60	US 60, SR 88 to SR 79 Bypass & widening	DESIGN	Recommended						\$0
				Alternative 3	\$500,000					\$500,000
7	40	I-40, Country Club Drive to Winona	DESIGN	Recommended						\$0
				Alternative 3	\$500,000					\$500,000
8	64	SR 64 Widening MP 185 to 235	DESIGN	Recommended						\$0
				Alternative 3	\$500,000					\$500,000
9	347	SR 347 Widening - Pinal County section *	DESIGN	Recommended						\$0
				Alternative 3	\$1,500,000					\$1,500,000
			CON	Recommended						\$0
				Alternative 3		\$134,832,000				\$134,832,000

**Projects currently
programmed in the
Recommended
Program**

**New P2P expansion
projects can be
added (#5-#9)**

* Includes \$50 mil from Pinal County and City of Maricopa

Questions