

AZ SMART Applications

State Transportation Board July 18, 2025

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AZ SMART Application Activity

- Funding redistribution across all funding categories
- New Application:
 - Town of Clarkdale received June 30, 2025



| 6/30/2025 | | Cumulative AZ SMART Fund Report | | | | | | | | | | | |
|---------------------------------------|----|---------------------------------|----|------------|-----|-------------|----|-----------------|----|--------------|----|------------|--|
| Funding Category | | ADOT | | Muni < 10K | | Muni 10K+ | | County < 100K | | County 100K+ | | Total | |
| Revenue | | | | | | | | | | | | | |
| Legislative Appropriations | Ş | 12,500,000 | \$ | 12,500,000 | Ş | 12,500,000 | Ş | 12,500,000 | Ş | 12,500,000 | Ş | 62,500,000 | |
| Interest Earnings to Date | \$ | 1,229,034 | \$ | 1,220,149 | \$ | 1,200,924 | \$ | 1,228,645 | Ş | 1,218,844 | \$ | 6,097,598 | |
| Total Revenues | Ş | 13,729,034 | \$ | 13,720,149 | Ş | 13,700,924 | Ş | 13,728,645 | Ş | 13,718,844 | Ş | 68,597,598 | |
| Approvals | | | | | | | | | | | | | |
| Grant Development | | | \$ | 4,600 | | | \$ | 50,000 | | | Ş | 54,600.00 | |
| Match Awards | \$ | 5,371,724 | \$ | 31,212 | \$ | 17,180,153 | \$ | 3,346,000 | \$ | 4,402,642 | \$ | 30,331,731 | |
| Design & Engineering | \$ | 3,750,000 | \$ | 10,010,257 | Ş | 7,638,707 | \$ | 6,260,283 | \$ | 6,670,000 | Ş | 34,329,247 | |
| 1% Program Administration | \$ | 100,000 | | | | | | | | | \$ | 100,000 | |
| Match Released | \$ | (1,250,000) | \$ | 7.0 | \$ | (6,277,008) | \$ | 5. . | \$ | 70 | \$ | (7,527,008 | |
| Design Recovered | \$ | - | \$ | (807,500) | \$ | (1,546,772) | \$ | (1,204,452) | \$ | <u>10</u> | \$ | (3,558,724 | |
| Net Approvals | Ş | 7,971,724 | \$ | 9,238,569 | Ş | 16,995,080 | Ş | 8,451,831 | \$ | 11,072,642 | \$ | 53,729,846 | |
| Redistribution | | | | | 112 | | | | | | | | |
| July Available for Awards | \$ | 3,958,547 | \$ | 3,950,459 | Ş | 74,058 | \$ | 3,096,317 | Ş | 3,788,370 | Ş | 14,867,752 | |
| July Redistribution | \$ | (984,997) | \$ | (976,909) | \$ | 2,899,492 | \$ | (122,767) | \$ | (814,820) | \$ | | |
| Current Available for Award | Ş | 2,973,550 | Ş | 2,973,550 | Ş | 2,973,550 | Ş | 2,973,550 | Ş | 2,973,550 | Ş | 14,867,752 | |
| Pending Requests | | | | | | | | 13 | | | | | |
| Grant Development | | | \$ | 78 | | | \$ | 358 | | | \$ | ō. | |
| Match Awards | \$ | - | \$ | -43 | \$ | 1240 | \$ | 1.46 | \$ | 42 | \$ | 2 | |
| Design & Engineering | Ş | 5 | \$ | 1,303,821 | Ş | 1.5 | \$ | 5.53 | Ş | 70 | Ş | 1,303,821 | |
| Total Pending Requests | \$ | - | \$ | 1,303,821 | \$ | 1.43 | \$ | 1.43 | \$ | 42 | \$ | 1,303,821 | |
| After Approval of Pending Requests | Ş | 2,973,550 | Ş | 1,669,729 | Ş | 2,973,550 | Ş | 2,973,550 | Ş | 2,973,550 | Ş | 13,563,931 | |

July 2025 Redistribution

- At Board's option, may be done each January and July
- Fund must be redistributed equally across all five Funding Categories
- Amount available for Redistribution is \$14,867,752
- ADOT, Muni <10K and both County categories lose funds; Muni 10K+ is recipients of these funds
- Each Funding Category will be reset at \$2,973,550



Requested Action

 Approve the redistribution of the total amount available for awards in July 2025 equally across all five funding categories as shown in the chart.



Muni under 10K

RAISE grant

ADOT administered

AZ SMART \$: \$1,303,821 for DOES

Project Estimate: \$11.2 mil (YOE 2029)

> Applicant \$: \$25,000

Proceed without assistance? No

Score: 46

Rank: 1

Town of Clarkdale

Luke Lane and N Broadway St

Project Purpose:

- Improve connectivity and address safety issues for drivers and non-motorized users caused by dust from dirt road
- Pavement, curb and gutter, sidewalks, ADA and driveway ramps, striping, signage, drainage improvements, bike lanes, at grade railroad and raised pedestrian crossing, and flashing pedestrian beacon



Other:

- Anticipating applying for RAISE in early 2027
- Total design estimated at \$1.328 mil; City committing \$25K towards design
- Board has awarded one previous grant to Clarkdale (rescinded due to legislative appropriation for construction which negated the need to apply for a federal discretionary grant)



Requested Action

1. Approve \$1,303,821 to Town of Clarkdale for DOES for the Luke Lane and N Broadway St improvements project.

