

P2P Process Discussion



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This is a conversation – we want to hear from you!

ADOT Mission, Vision, and Values





Background on P2P Process





Federal and State Statute

- □ Performance-Based Planning to Programming is the Law
- State Statute
 - ARS Title 28, Chapter 2, Article 7 (Sect 28-501 through Sect 28-507)
- ☐ Federal Regulation (MAP-21, FAST Act, BIL)
 - 23 USC Section 135(d)(2), and 49 USC Section 5304(d)(2)

□ P2P Framework

- 2012 set up the framework (MAP-21 mandated performance-based planning & programming for federal surface transportation program)
- 2014 P2P process adopted by ADOT
- 2015 FAST Act (continued requirement)
- 2021 BIL Act (continued requirement)



Performance Based P2P

- Planning
- □ Set goals Long Range Transportation Plan (LRTP), Strategic Plan
- ☐ Identify performance trends TAMP, SFP
- Develop strategies SFP, Passing Lane &
 Climbing Lane Study
- P2P Process (connects Planning to Programming)
- Programming
- □ Allocate resources top ranked projects in P2P
- □ Select projects STB, Programming Leadership Team
- ☐ Track progress Districts, Technical Groups





MAP-21 Performance Metrics – Pavement, Bridge, Freight



avement

44% Interstate Good Condition

- 2% Interstate Poor Condition
- 28% Non-Interstate Good Condition
- 6% Non-Interstate Poor Condition



Bridge

- 52% NHS Bridges
 Good Condition
- 4% NHS Bridges
 Poor Condition



Freight

- TTTR on Interstate: 2-yr – 1.37, 4-yr – 1.48
- TTR on Interstate: 2-yr 81%, 4-yr 71%
- TTR Non-Interstate NHS: 2yr – 84%, 4-yr – 77%



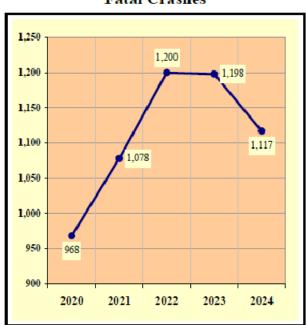
Safety Metrics - SHSP

Traffic Crashes in Arizona by Year

Chart 1-1
Total Crashes

131,000 126,000 123,256 121,985 121,000 121,178 121,107 116,000 111,000 106,000 101,000 99.321 96,000 2020 2021 2022 2023 2024

Chart 1-2
Fatal Crashes



Safe System Approach (U.S. Department of Transportation)

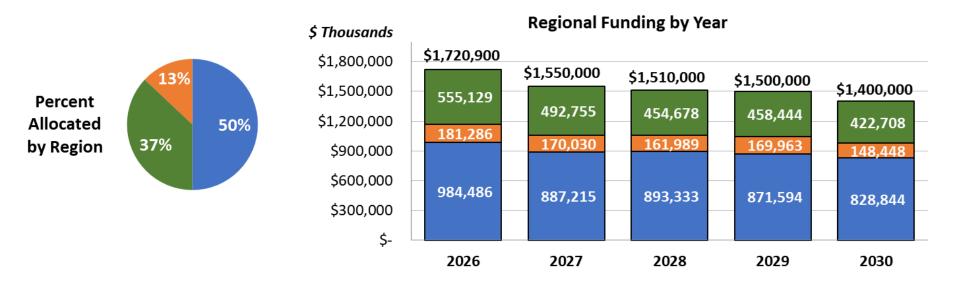


- SHSP Vision: Creating shared responsibility so everyone arrives safely home.
- SHSP Goal: Reduce life-altering traffic crashes by 20% by 2030.
- SHSP Strategy: address emphasis areas of Human Behavior, VRUs, Intersections, Lane Departure, and Tribal Lands.





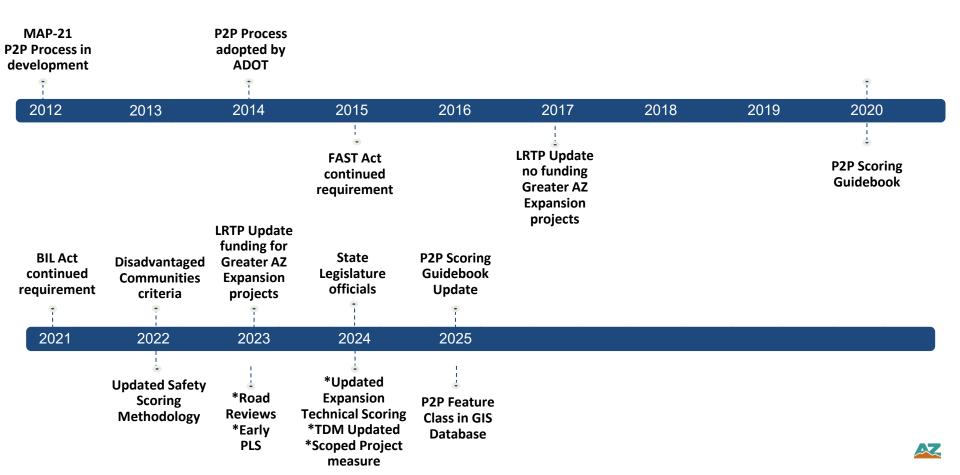
Casa Grande Accords and Casa Grande Resolves



- <u>Casa Grande Accords:</u> agreements that govern how ADOT allocates state and federal funds for highway construction across the State.
- <u>Casa Grande Resolves:</u> agreement developed at first Rural Transportation Summit
 in Casa Grande in 1999, that addressed concerns from rural areas that they were not
 receiving an equitable share of federal transportation funding.

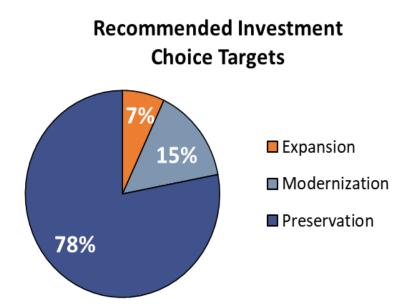


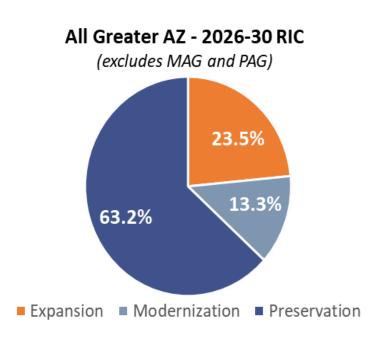
Timeline of the P2P Scoring Process





LRTP Recommended Investment Choice





- RIC informs decision-making and are approved by Board.
- Board reviews & improves the Five-Year Construction Program.





 Competitive projects awarded by the Board

 Subprogram projects approved by the Board

- Earmark projects (CDS) are special line-item appropriations for specific projects.
- P2P projects included in the Five-Year Program approved by the Board

Four Paths

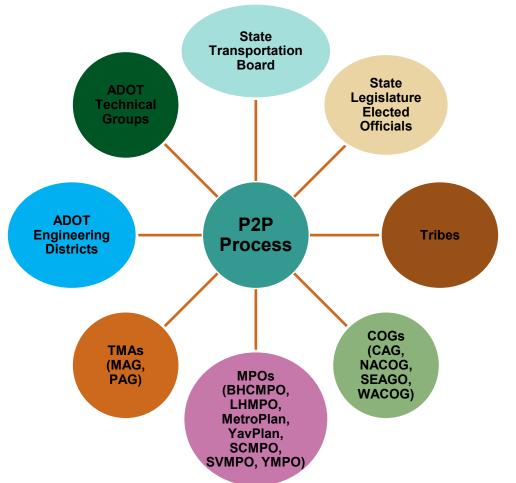






Who Inputs into the P2P Process

- State Transportation Board: 6
 Board Districts
- State Legislature Elected Officials: per 2023 Arizona Sunset audit
- **Tribes**: 22
- MPOs: 7
- <u>COGs:</u> 4
- **TMAs**: 2
- ADOT Engineering Districts: 7
- ADOT Technical Groups: 16
- <u>Tentative Five-Year Construction</u> <u>Program:</u> public comment period between February-May.

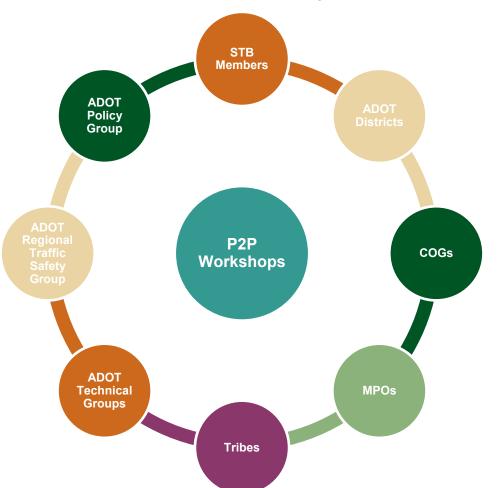






P2P Workshops

- Occurs every September.
- Provides the Participants an opportunity to review final rankings and refine projects.
- District Administrator provides any adjustments to District Score priorities.





Modernization Category





Modernization Funding Category

P2P Process Feeds Into the Following Subprograms:

705 – P2P Modernization Projects

707 - PROTECT

709 – Carbon Reduction Program (CRP)

Other Modernization Subprograms:

701 - HSIP

702 – Tribal Transportation Safety

706 – CMAQ 2.5 Projects

712 – NEVI

716 – Transportation Alternatives

726 – Railway Highway Crossing 733 – Minor Capacity/Operational Spot Improvements

743 – POE

782 – ADA

786 – Rec Trails

788 – ITS Operations, Traffic and Support

790 – Smart Highway Technology

796 – Truck Parking

P2P Scoring	Breakdown	Modernization

Performance Target

Varies

Performance Target

N/A

Performance Target

Fatalities = 2% increase

Fatality Rate = 2% increase

Serious Injuries = 7% decrease

Serious Injury Rate = 8% decrease

Non-Motorized = 1% increase

Performance Target

Freight Reliability on Interstate (TTTR) = 2-year

- 1.37; 4-year - 1.48

N/A

N/A

Technical (35%)

District (30%)

Safety (25%)

Policy (10%)

Improvements that upgr
efficiency, functionality,
safety without adding cap

Drainage

Guardrail (new / replacement)

enhancement
o New intersection

o Roundabout

Systems (ITS)
Pedestrian crossings
Retrofit / correct functional

obsolescence Rockfall mitigation

enhancements

shoulders

mitigation

Traffic control and management

Wildlife crossings or

o Ramp

o Signal
o Turn lanes

o Reconfiguration

Measure

Technical Group Project Ranking (Statewide)

Measure

District Administrator Evaluation

Measure

Level of Safety Service

Measure

Freight Percentage (T-Factor)

Functional Classification

Disadvantaged Communities

MODERNIZATION

Work Types

ADA / pedestrian

Bicycle lane / shoulder

Climbing / passing Lanes

Fence (new / replacement)

Intersection / interchange

Information Technology

Safety modifications /

Tree removal / recovery area

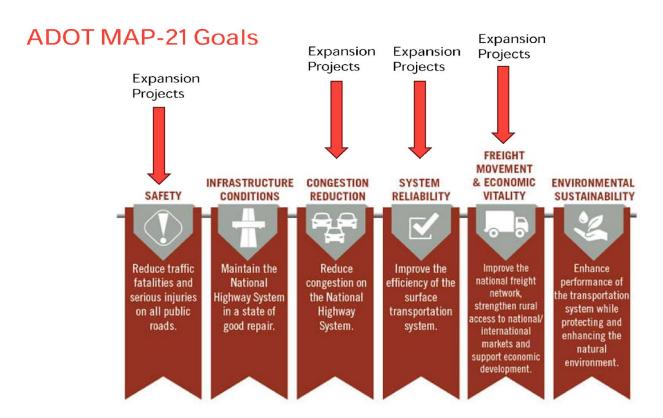
Widening existing lanes /

Expansion Category





Expansion Technical Scoring Measure Development



<u>Create Performance Measures</u> that:

- Address ADOT LRTP and MAP-21 Goals/Strategies.
- Reduce overlap/correlation.
- Utilize available data sources.
- Can be developed/maintained by ADOT staff.
- Do not require extensive analysis steps.



P2P Scoring Breakdown Expansion

EXPANSION

Improvements that add

capacity by adding new facilities

Techni (50%

Τά	echnical (50%)
	District

(25%)

Policy (10%)

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chnical (50%)	
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Performance Target
N/A
N/A
Travel Time Reliability (TTR) Interstate = 2-year - 81%; 4- year - 71%
TTR Non-Interstate NHS = 2-year - 84%; 4-year - 77%;
Freight Reliability on Interstate (TTTR) = 2-year - 1.37; 4-
year - 1.48
N/A
N/A
Performance Target

	Work Type
•	New grade-

- separated overpass / underpass
- (if adding lanes) o Railroad X-ing o Interchange

New routes / bypass

- o DHOV Ramp
- New lanes
- New rail

Safety (15%)

Performance Target
N/A
Performance Target
(same as Modernization targets)
Performance Target
(same as Modernization targets)

N/A

N/A

Measure
District Administrator Evaluation
Measure
Level of Safety Service
Measure
Freight Percentage (T-Factor)

Functional Classification

Disadvantaged Communities

Measure

Level of Service (LOS)

Total Delay

System Reliability (passenger vehicles & freight)

Support Economic Vitality

Improve Congestion

Preservation Category (Pavement, Bridge)

P2P Scoring Breakdown Pavement Preservation

Activities that improve or sustain the condition of the transportation facility to a state of good repair

PRESERVATION

(PAVEMENT)

Measure

Rutting

Deterioration Factors

Lifecycle Factors

Measure

District Administrator Evaluation

Measure

Scoped Project (previous P2P cycle)

Disadvantaged Communities

Concrete repair

Maintenance

Flush shoulder /shoulder edge repair Leveling with premix Patching / blade laying Pothole repair Slide removal and rock patrol Spot filling cracks / crack seal

AC grinding / milling

Friction coarse (AR-ACFC /

ACFC) / mill & fill or overlay of

PCCP dowel-bar retrofit (DBR) PCCP diamond grinding

grinding

Cape seal Chip seal Crack seal / fill Fog seal / flush

friction coarse

Micro surface PCCP cross stitching

Slurry seal Spot repair

Rehabilitation

Reconstruction

Thin bonded overlay

Major AC overlays

Mill & fill (existing AC)

Removal and replacement of existing roadway section Spot reconstruction

Preservation

Work Types

Spot pavement profiling / AC

Performance Target

Pavement Condition: IRI, Cracking, &

% Interstate Good Condition = 44% Technical (51%) % Interstate Poor Condition = 2% % Non-Interstate Good Condition = 28% % Non-Interstate Poor Condition = 6%

District (40%)

Policy (9%)

Performance Target

N/A

Performance Target

N/A

N/A

P2P Scoring Breakdown Bridge Preservation

(BRIDGE) Activities that improve or sustain the condition of the transportation facility to a state of good repair

Approach overlay Barrier repair Drainage / hydrovac Channel work Cleaning Minor crash repair Pipe / culvert repair

Washing

Activities Deck joint / seal

Deck seal

replacement

Deck overlay

Scour retrofit

Scour repair (existing) Spall / pothole repair

Structure maintenance

Cyclical Maintenance

Major channel repair Painting (steel)

Maintenance

Work Types

Performance Target Technical & Safety

Measure

Substructure, Culvert, Scour

PRESERVATION

Lifecycle Factors

Measure

Bridge Condition: Deck, Superstructure, % NHS Bridges Good Condition = 52% (60%)A % NHS Bridges Poor Condition = 4% Preservation

Performance Target

District (30%)

District Engineer Evaluation

Measure Freight Percentage (T-Factor)

Functional Classification

Seismic retrofit Slab jacking Rehabilitation Major bridge element rehab / replacement Major crash repair Superstructure replacement Reconstruction Bridge / culvert (over 20')

replacement

Performance Target 4-year - 1.48 **Policy (10%)** N/A

Freight Reliability on Interstate (TTTR) = 2-year - 1.37;

N/A

N/A

Disadvantaged Communities

Open Discussion





Thank you!

Contact information

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