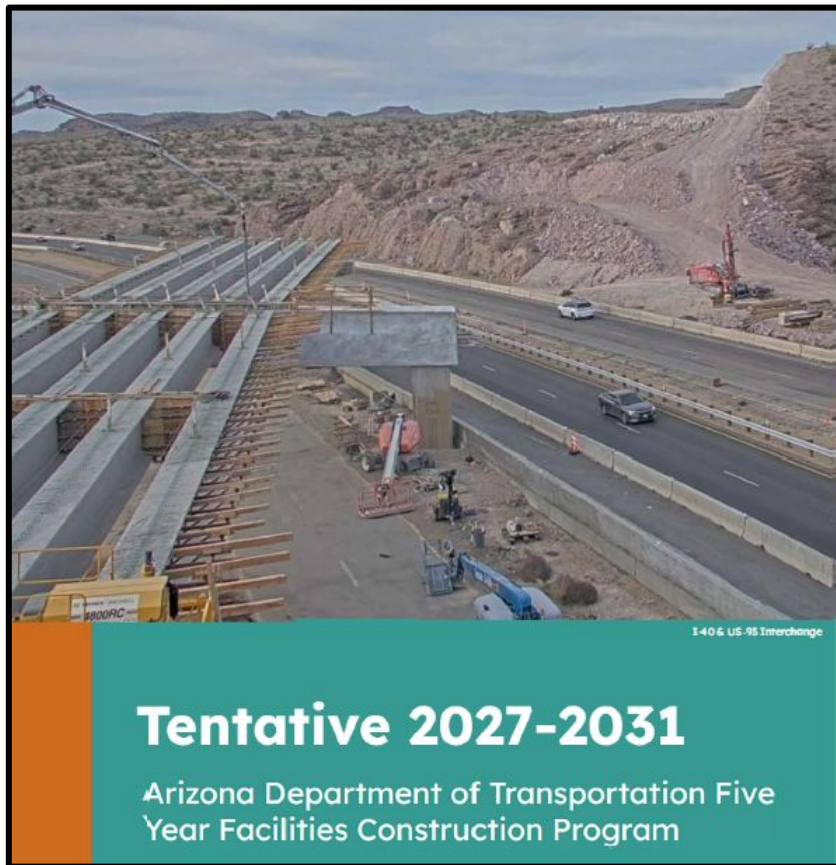


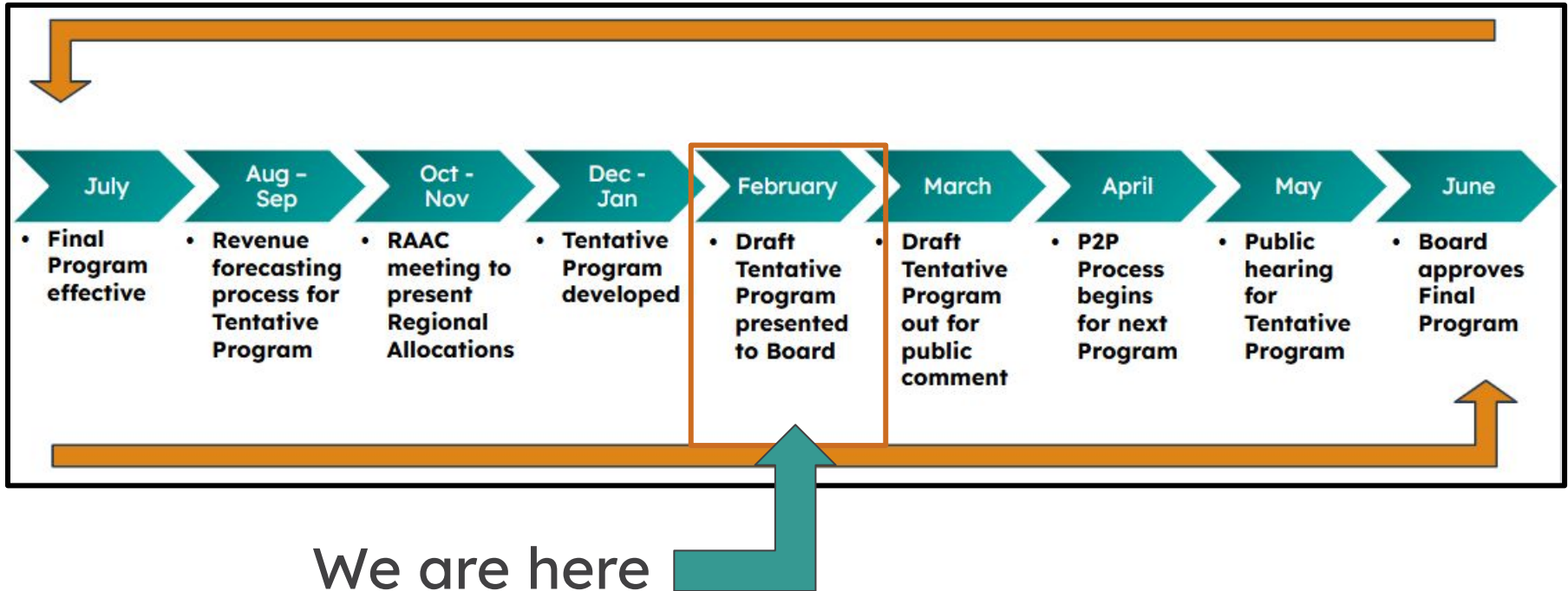


Tentative 2027-2031 Five-Year Transportation Facilities Construction Program

February 20, 2026

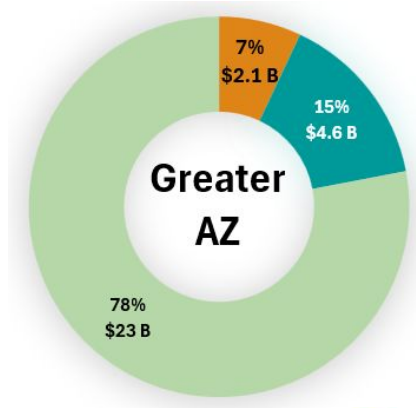
Iqbal Hossain
Multimodal Planning Division

5-yr Program Development



Long Range Transportation Plan Overview

Long Range Transportation Plan



- Expansion
- Modernization
- Preservation

Planning to Programming (P2P)



Five-Year Construction Program



Bridge Ratings

 **Good** - Primary structural components have no problems or only very minor deterioration.

 **Fair** - Primary structural components are sound but have some concrete deterioration or erosion around piers or abutments caused by flowing water (scour).

 **Poor** - Advanced concrete deterioration, scour or seriously affected primary structural components. A poor condition bridge is not unsafe. Unsafe bridges are closed.

Pavement Ratings

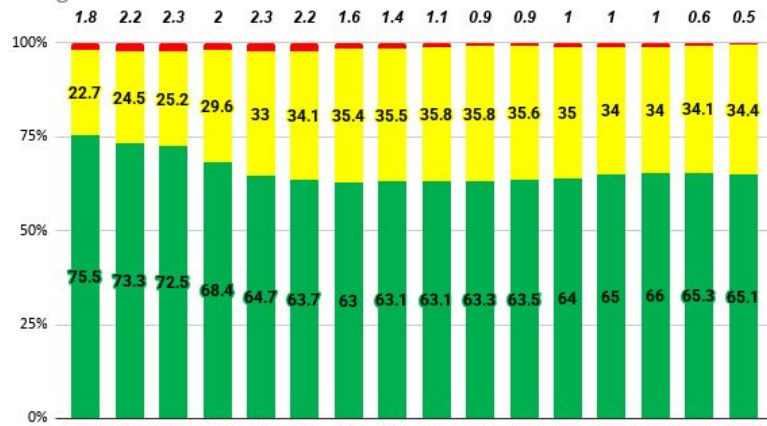
 **Good** - Smooth road surface, with little cracking and no ruts or potholes.

 **Fair** - Moderate amounts of cracking that lead to increased roughness of the road surface. Shallow ruts in the wheel path.

 **Poor** - Numerous cracks, rough road surface, ruts in the wheel path, potholes and disintegration of the road surface.

Bridge & Pavement Conditions

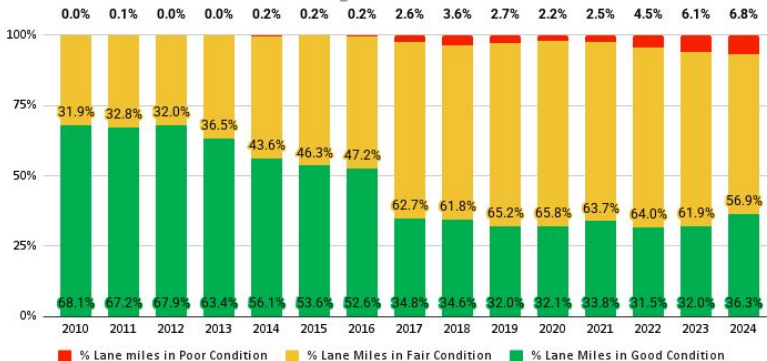
Bridge Conditions



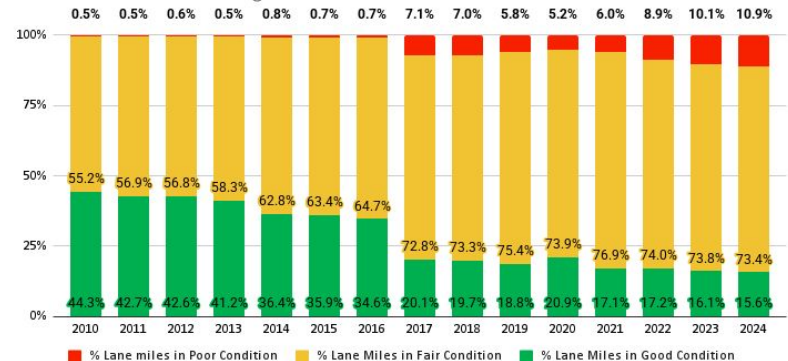
Interstate Pavement Ratings



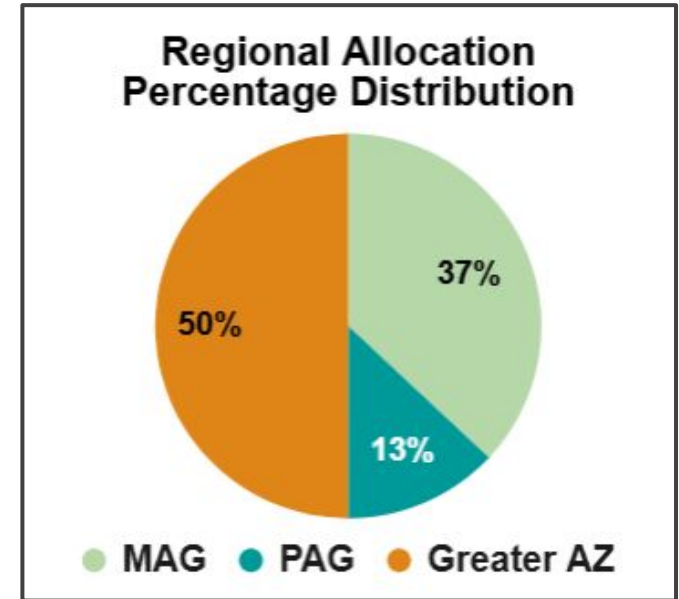
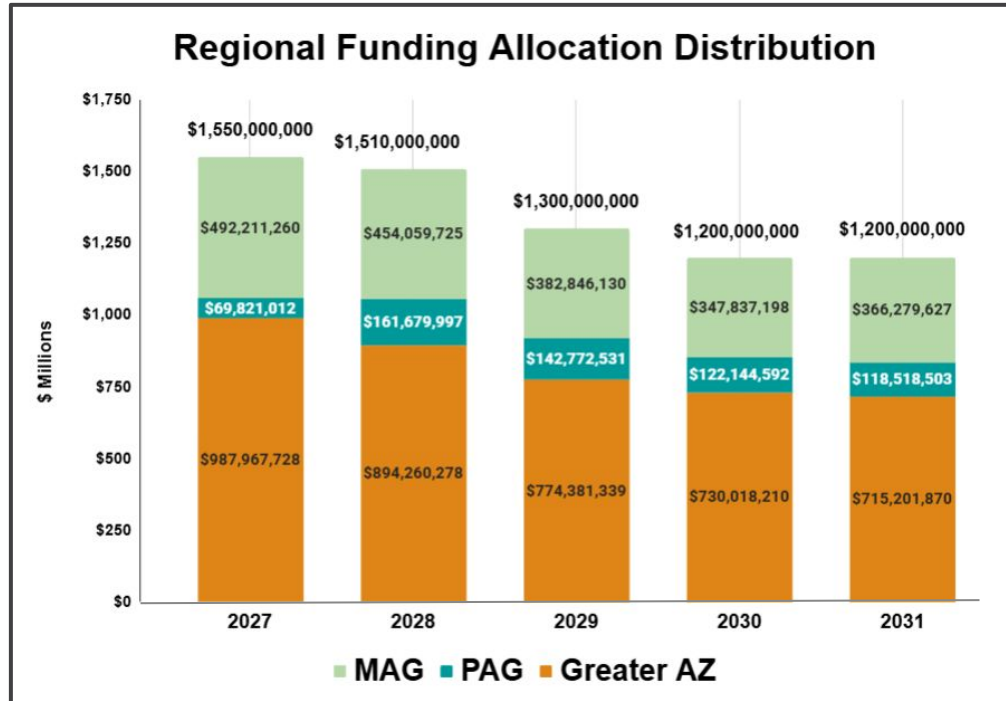
Non-Interstate NHS Pavement Ratings



Non-NHS Pavement Ratings



Regional Funding for 2027-2031 Five-Year Program



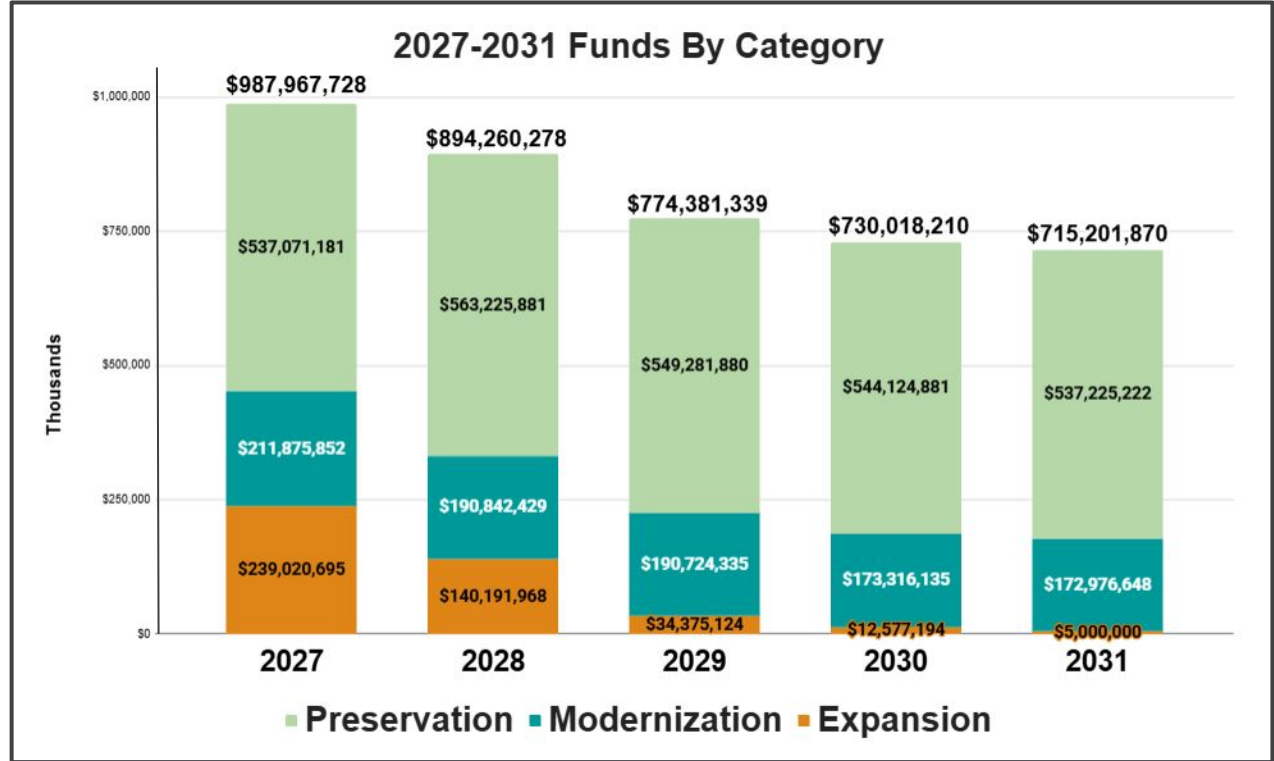
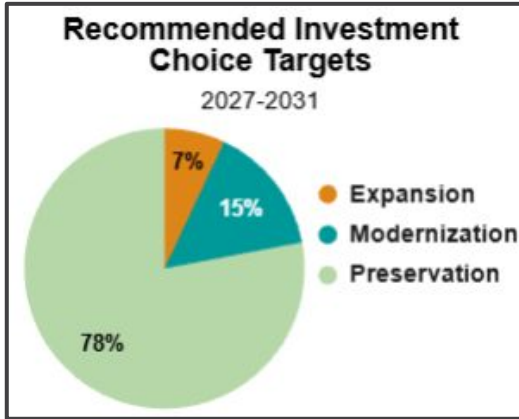


I-40 & US-93 Interchange in Kingman, AZ

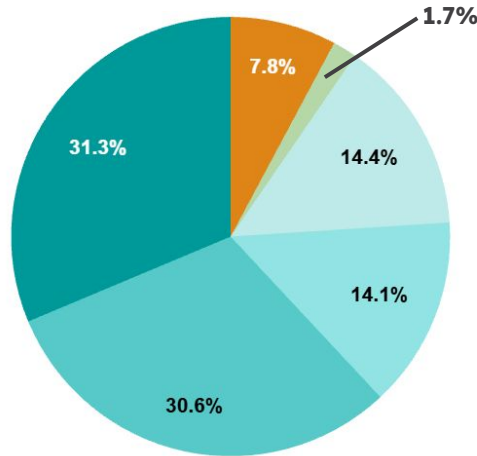
Greater Arizona Highway
Projects

Greater Arizona Highway Projects

- Five year total \$4.1B
- 50% programmed by Board
- Excludes Maricopa and Pima Counties
- Includes subprograms and local projects funded from competitive subprograms



Funds by Board District



District	Counties
1	Maricopa
2	Pima
3	Cochise, Greenlee, Santa Cruz
4	Graham, Gila, Pinal
5	Apache, Coconino, Navajo
6	La Paz, Mohave, Yavapai, Yuma

Board District	2027	2028	2029	2030	2031	Total
1	\$44,048,763	\$53,357,881	\$33,522,641	\$0	\$0	\$130,929,285
2	\$10,786,575	\$5,072,161	\$13,791,693	\$0	\$0	\$29,650,429
3	\$152,353,998	\$44,869,913	\$32,792,757	\$5,759,487	\$5,000,000	\$240,776,155
4	\$157,264,480	\$44,124,526	\$13,361,965	\$20,738,636	\$0	\$235,489,607
5	\$151,257,904	\$119,986,046	\$82,185,607	\$107,496,016	\$52,000,000	\$512,925,573
6	\$216,762,205	\$270,103,802	\$32,188,980	\$3,200,000	\$2,000,000	\$524,254,987
Total Programmed Projects	\$732,473,925	\$537,514,329	\$207,843,643	\$137,194,139	\$59,000,000	\$1,674,026,036

2027 Expansion Projects

E Dugas Rd - MP 275

Superelevation Improvements Construction : \$25.58M



Big Jim Wash

Roadway Widening Construction : \$50M
(Year 1 of 2)



Lion Springs

Roadway Reconstruction : \$50.5M
(Year 2 of 3)



SR 347 Widening: Pinal County Section

Roadway Widening Construction : \$86.332M

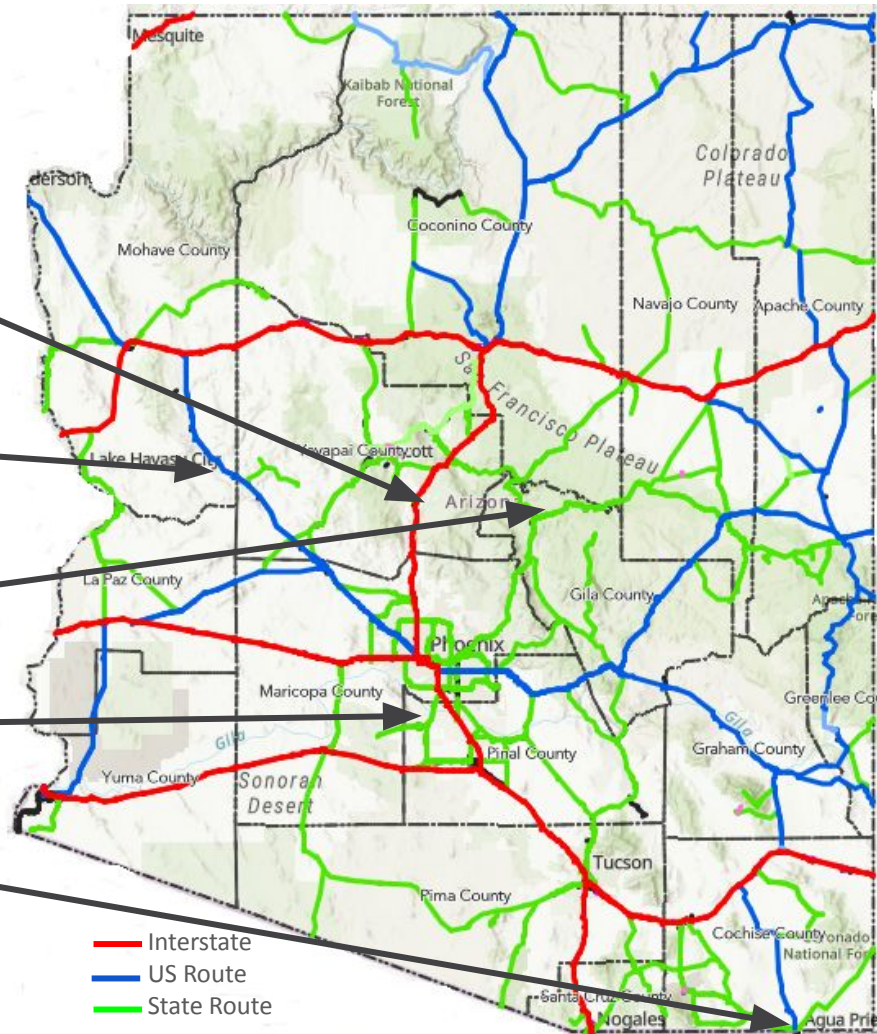


James Ranch Rd: US Border - SR 80

New road construction : \$20M

Douglas Land Port of Entry

Construction of the POE Facility : \$17.5M



2028 Expansion Projects

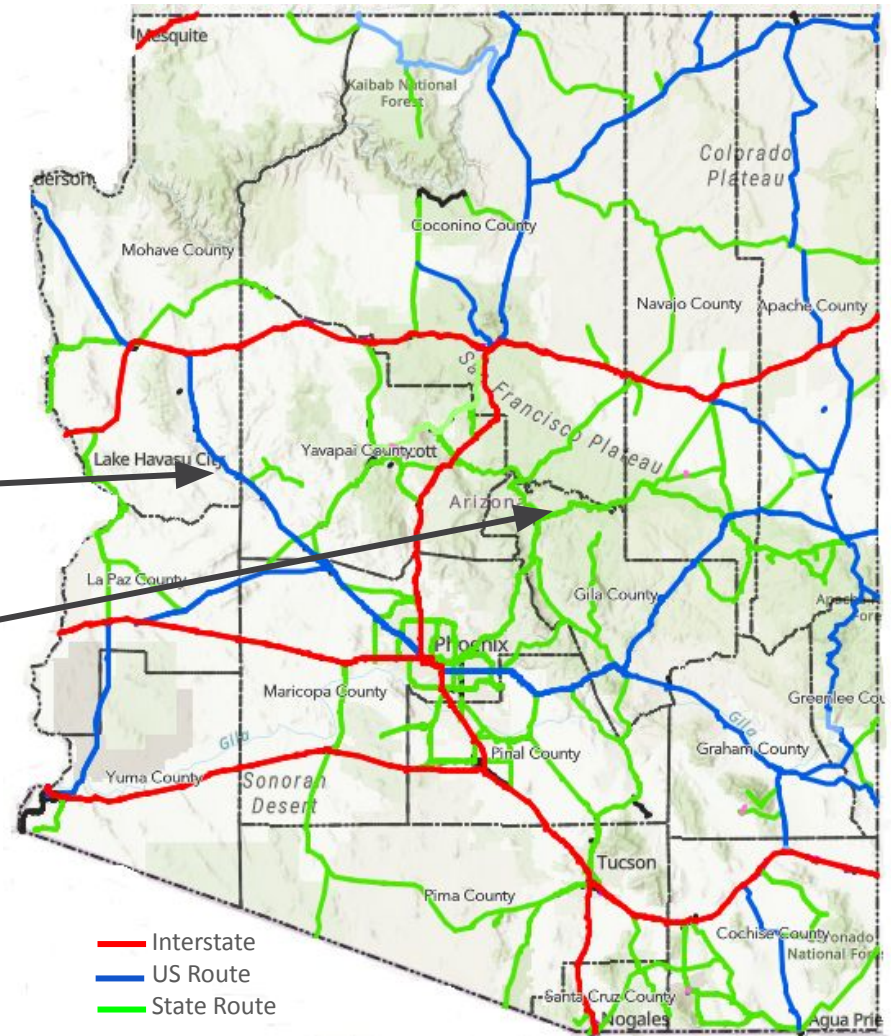
Big Jim Wash

Roadway Widening Construction : \$32M
(Year 2 of 2)



Lion Springs

Roadway Widening Construction : \$32.25M
(Year 3 of 3)

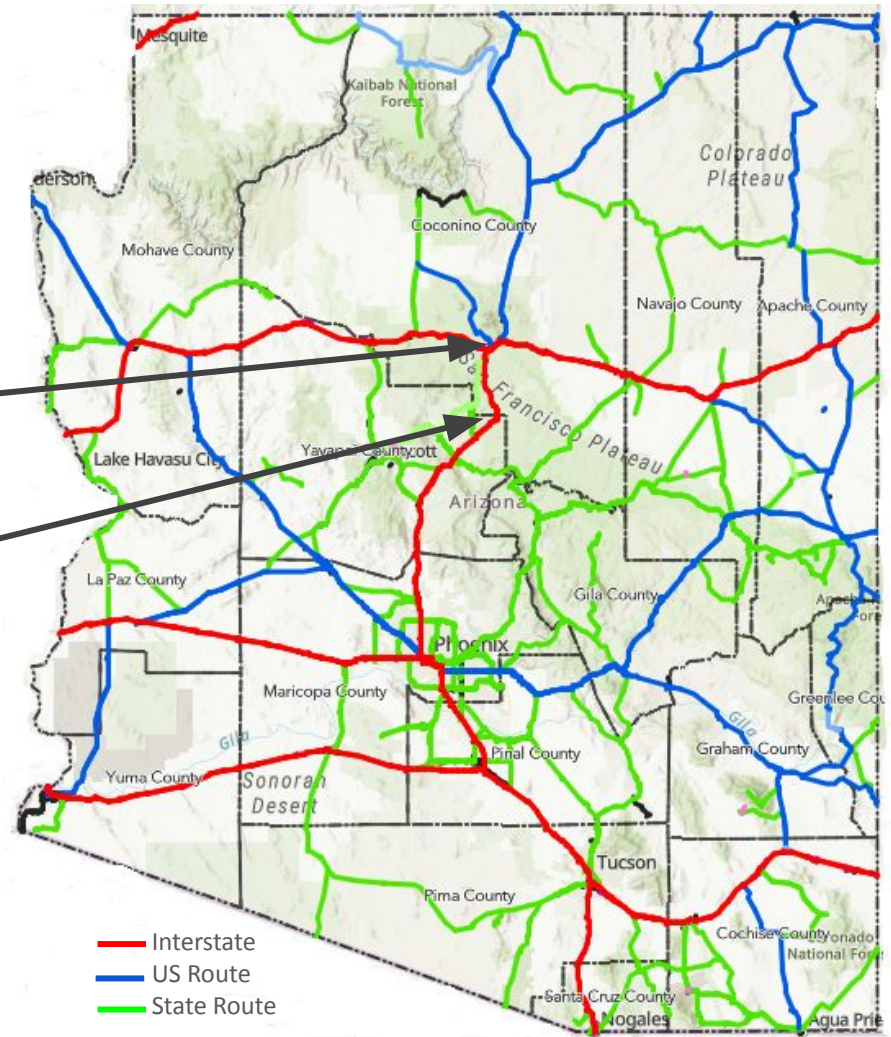


2029 Expansion Projects

I-17 to Country Club Dr, MP 195 - MP 201
Roadway Widening Design : \$12.5M

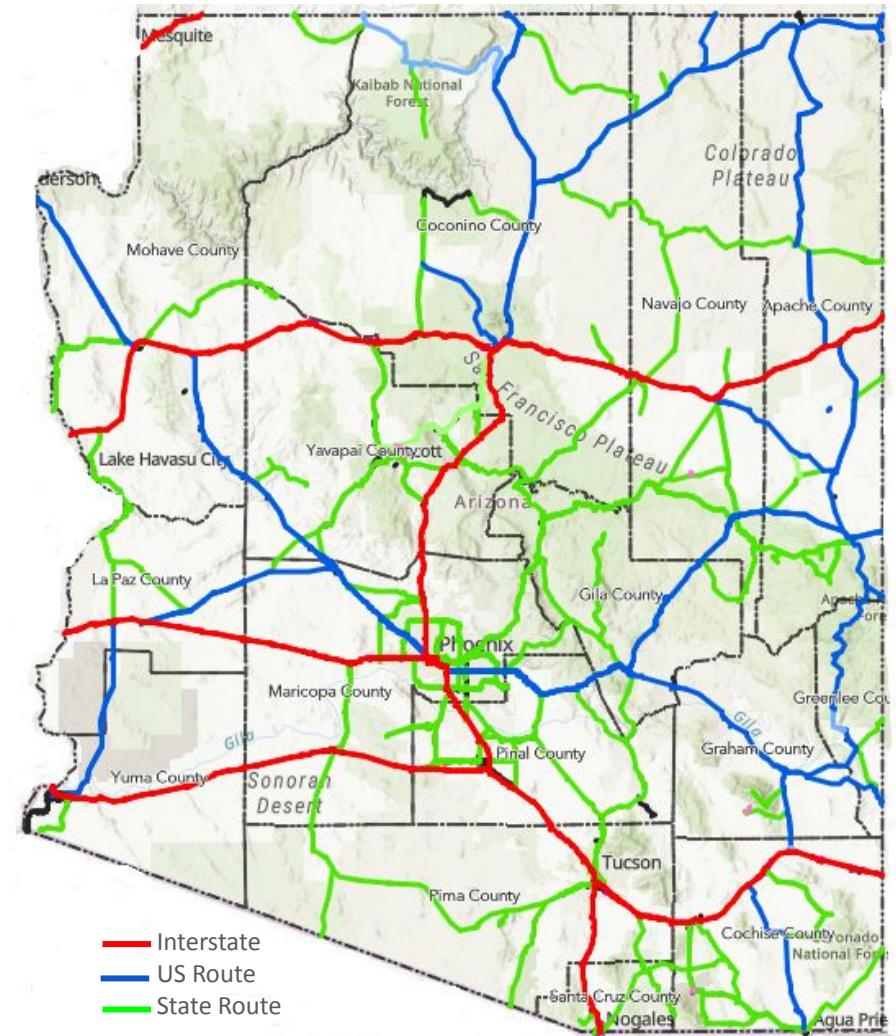


I-17 Northbound MP 298 - MP 314
Roadway Widening Design : \$13.096M



2030 & 2031 Expansion Projects

No Expansion projects in
FY 2030 and 2031



Tentative Program Map Dashboard

<https://azgeo.maps.arcgis.com/apps/dashboards/069540cc21404d15a8da726c05011e00>

- Available to Board now and to public during public comment period
- Shows **ADOT projects in red** and **local projects in blue**
- Includes the Board's 50% for Greater Arizona only; no MAG or PAG
- Searchable by County, COG/MPO, Board District, etc.
- Features project maps, descriptions, programmed years, amounts and funding types
- Includes a link to comment form and other comment options on ADOT website



SR 143 at SR 202L in Maricopa County

Maricopa County Projects

Maricopa County Regional Transportation Plan Freeway Program

- Five year total \$2.04 B
- 37% allocated for ADOT routes in Maricopa County
- Primarily expansion projects
- Prop 479 - MAG is currently working on updating the Freeway Program
- Significant changes expected to be made
- Revised program expected later in 2026



I-10 at Orange Grove Rd in Pima County

Pima County Projects

Pima County Regional Transportation Highway Program

- Five year total \$612 M
- 13% allocated for ADOT routes in Pima County
- Programmed primarily by PAG
- Section also includes additional funding provided by the region
- RTA Next - March 2026



Just before touchdown at Sedona Airport by Ted Cruzong, a photo of Sedona Airport, ADO's Airport of the Year for 2023

Airport Capital Improvement Program

Airport Capital Improvement Program

- Five year total \$178.4 M
- Supports over 60 Arizona airports
- Provide match of FAA (Federally funded) Grants
- Provide direct grants to local airports (SL/APMS)

Airport Capital Improvement Program Fiscal Year 2027-31

Airport Development CIP Sub-Program	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
FAA Match Set Aside (FSL)	\$8,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$28,000,000
State-Funded Development Grants (SL)	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Airport Pavement Maintenance System (APMS)	\$5,000,000	\$10,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
Grand Canyon National Park Airport (GCN)	\$15,486,732	\$6,035,400	\$9,998,900	\$5,526,415	\$28,044,789	\$65,092,236
ADOT Airport Development Group Projects (Aero)	\$1,100,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$5,300,000
Total Five-Year CIP Program	\$39,586,732	\$32,085,400	\$31,048,900	\$26,576,415	\$49,094,789	\$178,392,236

Next Steps

- February 20, 2026 - Tentative Program Presented to Board for approval
- March 2 - May 22, 2026 - Public Comment Period
- May 15, 2026 - Public hearing on Tentative Program
- June 4, 2026 - Board Study session on draft Final Program
- June 19, 2026 - Final Program presented to Board for approval

Requested Action

- Approval of the Tentative FY 2027 - 2031 5-Year Transportation Facilities Construction Program to be released for public comment.

Discussions/Questions