

Arizona State Transportation Board

Financial Report

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March 20, 2015

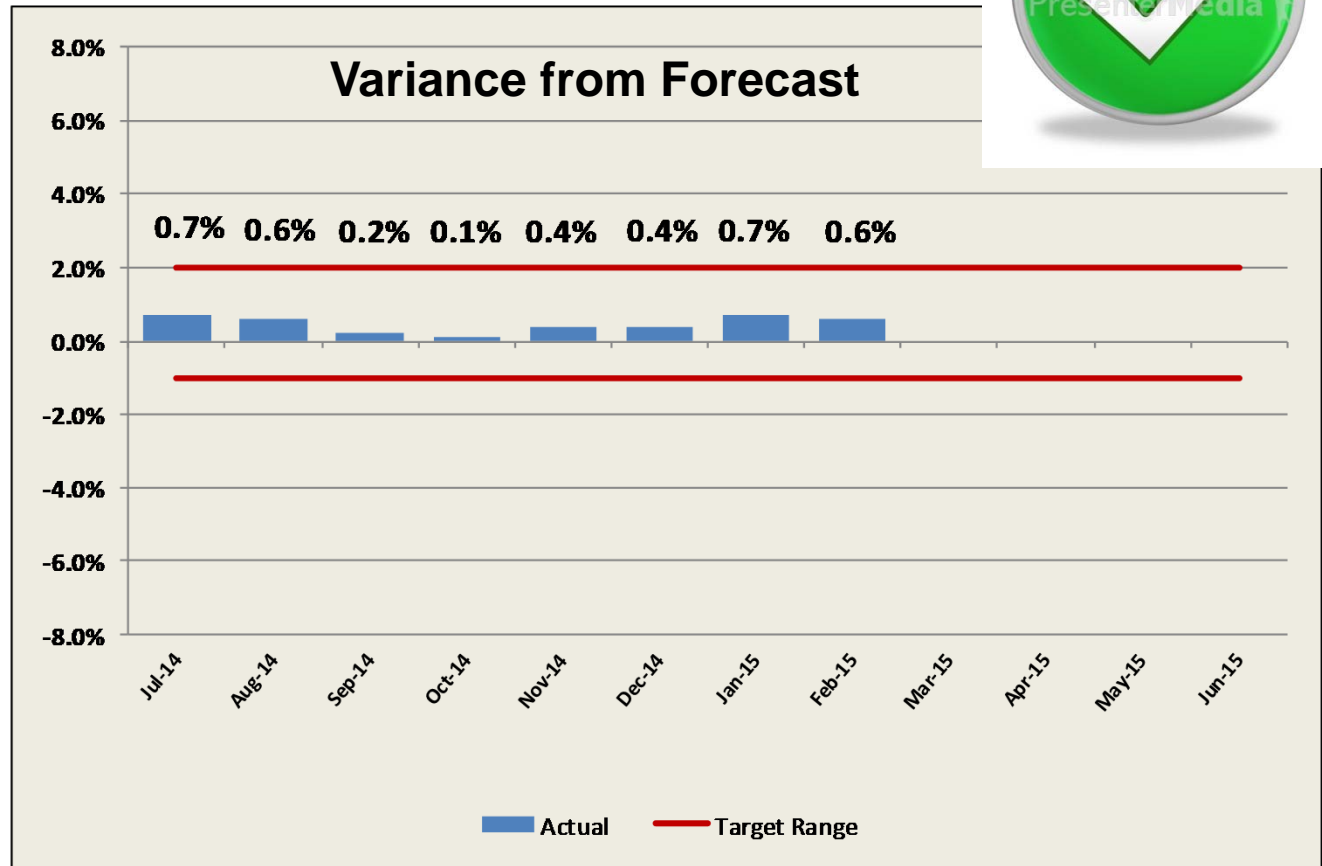
Revenue Report:

Highway User Revenue Fund (HURF)

Status



- **Gas tax** – Strong month (7.4%), moderate growth YTD (2.8%)
- **Diesel tax** - Strong month (7.4%), Moderate growth (3.5% YTD)
- **VLT** – moderate growth (4.7% YTD)

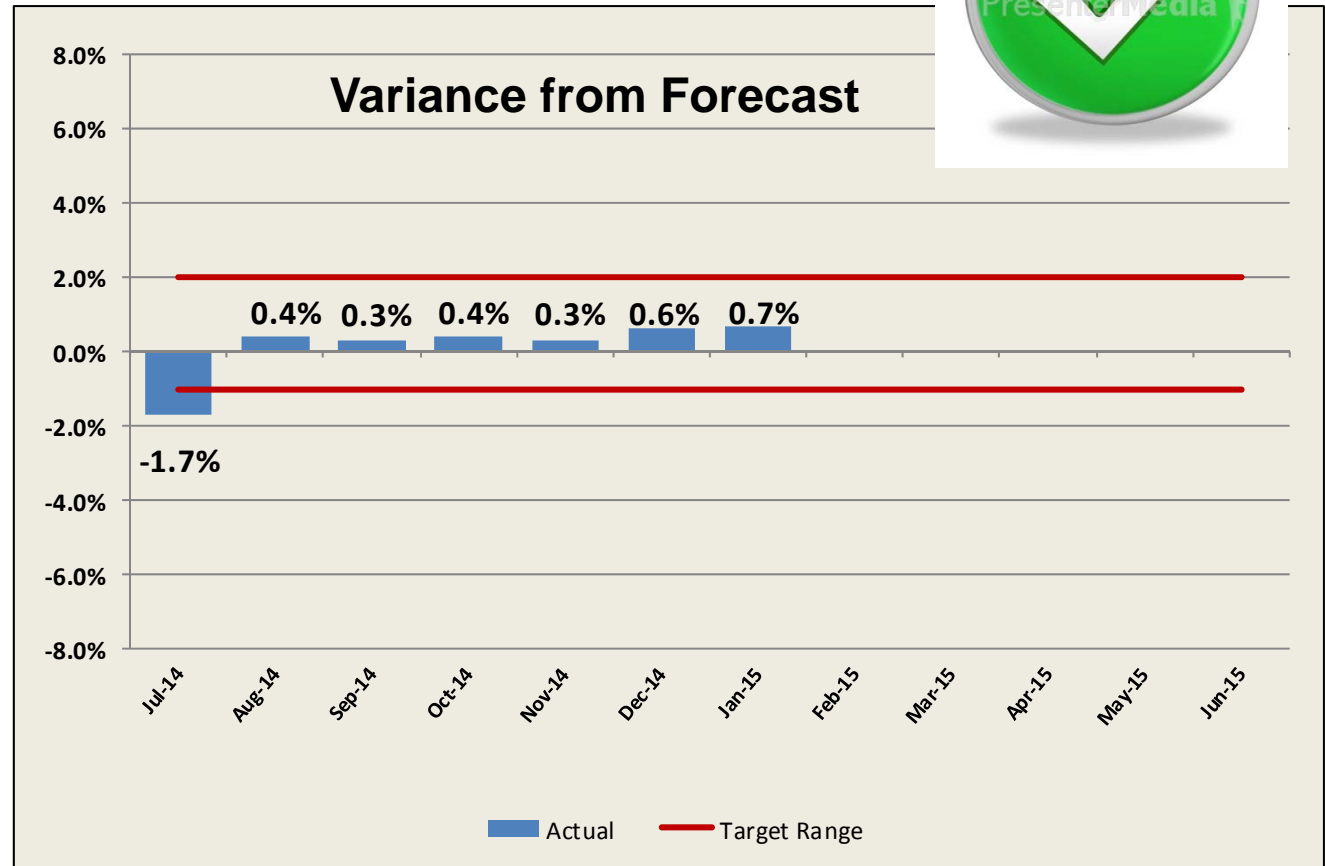


Revenue Report:

Regional Area Road Fund (RARF)



- **Retail sales** - strong growth (6.2% YTD)
- **Contracting** – moderate growth (5.0%YTD)
- **Restaurant & Bar** – strong growth (10.2% YTD)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

