

Arizona State Transportation Board

Financial Report

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April 17, 2015

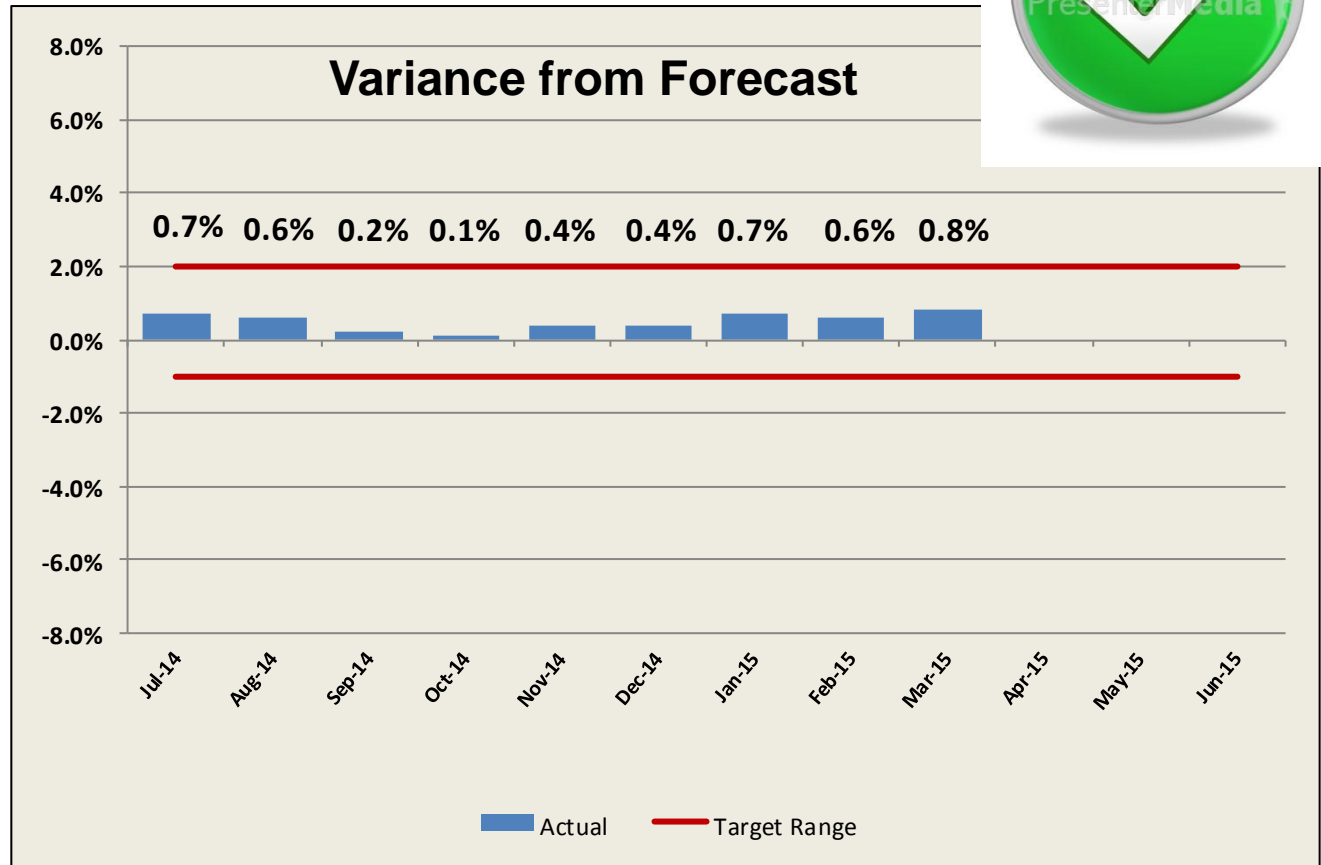
Revenue Report:

Highway User Revenue Fund (HURF)

Status



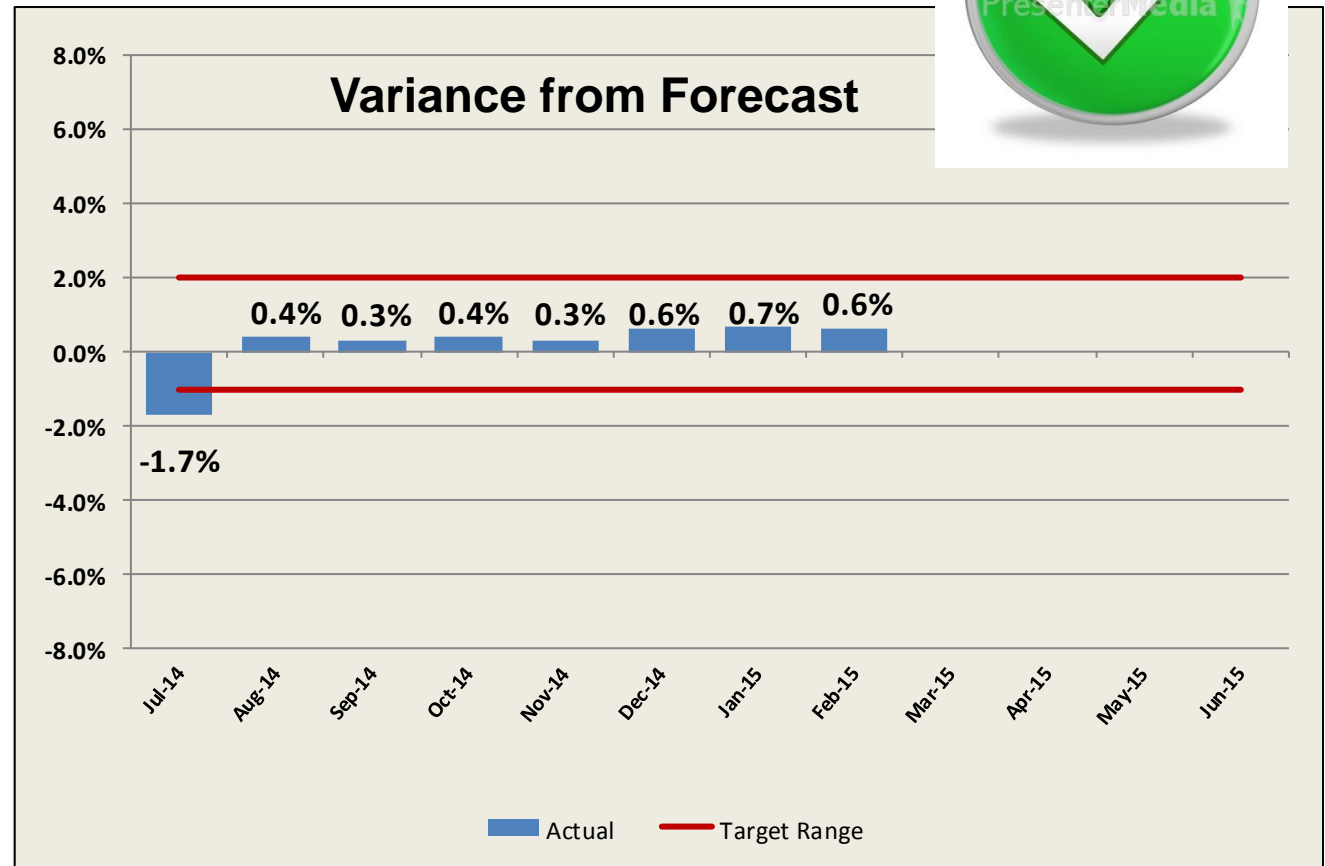
- **Gas tax** – Strong month (3.3%), moderate growth YTD (2.9%)
- **Diesel tax** - Strong month (3.5%), Moderate growth (3.5% YTD)
- **VLT** – moderate growth (5.1% YTD)



Revenue Report:

Regional Area Road Fund (RARF)

- **Retail sales** - strong growth (6.8% YTD)
- **Contracting** – weak growth (3.0%YTD)
- **Restaurant & Bar** – strong growth (8.9% YTD)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

