

STATE ENGINEER'S REPORT
April 2015

The Status of Projects Under Construction report for April 2015 shows 123 projects under construction valued at \$806,331,407.69. The transportation board awarded 9 projects during April valued at approximately \$27.4 million.

During April the Department finalized 12 projects valued at \$25,808,223.67. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 95 projects. The total cost of these 95 projects has exceeded the contractors bid amount by 3.3%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage -1.0%.

MONTHLY CONSTRUCTION REPORT

Apr-15

PROJECTS UNDER CONSTRUCTION	123
MONETARY VALUE OF CONTRACTS	\$806,331,407.69
PAYMENTS MADE TO DATE	\$485,920,970.72
INTERSTATE	23
PRIMARY	60
LOCAL GOVERNMENT	36
NON-FEDERAL AID	4
OTHER	0
CONTRACTS EXECUTED IN APRIL 2015	8
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$32,794,268.91

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
 April, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
087-B-(207)A H807201C	MT ORD TO SLATE CREEK Prescott District Working Days: 120 Days Used: 93	2,056,438.15	FANN CONTRACTING, INC	Low Bid = \$1,527,647.60	(\$528,790.55) or 25.71% under State Estimate \$1,790,457.50	\$262,809.90	17.2 %
191-E-(209)T H813201C	ROUND ROCK - JCT US 160 Holbrook District Working Days: 108 = 80 + 28 Days Used: 108						
			SUNLAND, INC. ASPHALT & SEAL COATING	Low Bid = \$2,790,603.50	\$373,046.28 or 15.43% over State Estimate \$2,999,702.28	\$209,098.78	7.5 %
H81P-092A(200)T H716701C	BUFFALO SOLDIER TR-KACHINA TR Safford District Working Days: 130 = 125 + 5 Days Used: 127	2,417,557.22					
			KE & G CONSTRUCTION, INC.	Low Bid = \$2,980,500.00	\$209,786.00 or 7.57% over State Estimate \$2,480,824.17	(\$499,675.83)	-16.8 %
040-D-(219)T H813101C	HOLBROOK - SUN VALLEY Holbrook District Working Days: 128 = 110 + 1 + 4 + 1 + 4 + 3 + 5 Days Used: 118	2,770,714.00					
			HATCH CONSTRUCTION & PAVING, INC.	Low Bid = \$6,699,746.00	(\$566,973.00) or 7.80% under State Estimate \$7,052,594.53	\$352,848.53	5.3 %

**Arizona Department of Transportation
Field Reports Section
Completed Contracts Fiscal Year 2015
April, 2015**

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
101-A-(217)T H858801C	AGUA FRIA I-10 TO I-17 Phoenix District Working Days: 310 Days Used: 280	6,141,317.51	C S CONSTRUCTION, INC.	Low Bid = \$6,371,228.88	\$229,911.37 or 3.74% over State Estimate \$5,754,109.86	(\$617,119.02)	-9.7 %
NH-888-A(215)T H813801C	VARIOUS LOCATIONS Phoenix District Working Days: 305 = 220 + 30 + 55 Days Used: 305	1,197,550.00	SDB, INC.	Low Bid = \$1,210,900.00	\$13,350.00 or 1.11% over State Estimate \$1,552,968.13	\$342,068.13	28.2 %
083-A-(205)T H850101C	N OF PARKER CANYON LK TO Tucson District Working Days: 127 = 90 + 35 + 2 Days Used: 127	1,311,402.80	KE & G CONSTRUCTION, INC.	Low Bid = \$1,339,450.00	\$28,047.20 or 2.14% over State Estimate \$1,280,300.51	(\$59,149.49)	-4.4 %
CSG-0(202)T SH58101P	CITY OF CASA GRANDE VAR. L Tucson District Working Days: 365 Days Used: 113	18,507.94	CITY OF CASA GRANDE	Low Bid = \$18,507.94	(\$0.00) or 0.00% under State Estimate \$18,924.77	\$416.83	2.3 %

Arizona Department of Transportation

Field Reports Section

Completed Contracts Fiscal Year 2015

April, 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
040-C-(208)T H833501C	I-40 WB, EAST OF PARKS Flagstaff District Working Days: 100 Days Used: 95	1,747,806.51	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	Low Bid = \$1,569,632.33	\$1,746,978.65	\$177,346.32	11.3 %
077-B-(208)T H771201C	NORTH SNOWFLAKE Holbrook District + 4 Working Days: 84 = 80 Days Used: 82	457,943.80	SOUTHWEST CONCRETE PAVING CO.	Low Bid = \$578,372.20	\$528,831.70	(\$49,540.50)	-8.6 %
ER-191-C-(216)T H842501C	US 191 ALPINE AREA Globe District + 10 Working Days: 50 = 40 Days Used: 47	227,448.00	WESTERN FENCE CO., INC.	Low Bid = \$298,581.08	\$297,248.07	(\$1,333.01)	-0.4 %
ER-260-C(205)T H842401C	SR 260 EAGAR AREA Globe District Working Days: 50 Days Used: 46	602,514.00	AMERICAN FENCE COMPANY OF ARIZONA, INC.	Low Bid = \$311,859.60	\$305,283.51	(\$6,576.09)	-2.1 %

Completed Contracts (Fiscal Year 2015)

April, 2015

<u>Totals</u>	<u>No. of Contracts</u>	<u>State Estimate</u>	<u>Bid Amount</u>	<u>Final Cost</u>
# of Projects: 12	12	\$26,215,918.93	\$25,697,029.13	\$25,808,223.67
		Monetary (\$518,889.80)		Monetary \$111,194.54

Accumulation to Date (Fiscal Year 2015 ONLY)

No. of Contracts	Accumulative State Estimate	Bid Amount	Final Cost	Monetary	Percent
90	\$800,352,646.50	\$768,107,254.60	\$793,647,999.54	\$25,540,744.94	3.3%

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